

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: ADMINISTRATION DIVISION
FUND: GENERAL FUND 5100A091000GA001-111/113
Ratio: 100%

Government of Guam
 Fiscal Year 2009
 Agency Staffing Pattern
 (CURRENT)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10 % ND*	Increment		Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
Administrative Support																			
1	4000	Director	Lawrence P. Perez	L-02	88,915	0	0	Unclass	0	88,915	22,247	0	0	1,289	174	0	0	23,710	112,625
2	4006	Private Secretary	Jacinta T. Perez	I-10	32,083	0	0	Unclass	0	32,083	8,027	0	0	465	174	1,381	180	10,227	42,310
3	4034	Deputy Director	Andrew S. Leon Guerrero	L-04	60,850	0	0	Unclass	0	60,850	15,225	0	0	882	174	2,233	270	18,784	79,634
4	4579	Public Information Officer	VACANT	M-01		0	0		0	0	0	0	0	0	0	0	0	0	0
5	66000	Controller	Arleen U. Pierce	S-12	78,221	0	0	05/27/09	1,180	79,401	19,866	404	0	1,151	174	3,607	414	25,616	105,017
Sub-total				----	260,069	0	0	----	1,180	261,249	65,364	404	0	3,788	696	7,221	864	78,338	339,587
Fiscal Management																			
6	4024	Program Coordinator II	Bernice T. Duenas	L-10	39,780	0	0	03/13/09	812	40,592	10,156	0	0	0	0	0	0	10,156	50,748
7	4306	Management Analyst I	Barbara Ann S. Narcis	K-08	34,518	0	0	10/28/09	0	34,518	8,636	0	0	501	174	3,607	414	13,332	47,850
8	4440	Computer Systems Analyst I	Dean C. Rivera	L-07	35,802	0	0	03/30/09	774	36,576	9,151	0	0	530	174	3,607	414	13,877	50,453
9	5044	Telephone Operator	Angelica L. Wright	E-14	28,670	0	0	02/15/10	669	29,339	7,341	0	0	416	174	1,838	231	9,999	39,338
10	5226	Management Analyst IV	Leopoldo C. Olnagan	N-15	55,341	0	0	09/29/10	0	55,341	13,846	0	0	802	174	1,381	180	16,384	71,725
Sub-total				----	194,111	0	0	----	2,255	196,366	49,131	0	0	2,249	696	10,433	1,239	63,748	260,114
Procurement & Warehousing																			
12	4022	Warehouse Supervisor I	Ray R. Apellido	G-11	29,068	0	0	06/12/09	339	29,407	7,358	0	0	426	174	0	0	7,958	37,365
13	4052	Property Control Officer	Christine B. Babauta	H-10	29,962	0	0	03/14/09	0	29,962	7,496	404	0	434	174	1,381	180	10,070	40,032
14	4222	Storekeeper II	Anthony Q. Muna *	F-18	34,834	0	0	01/31/11	0	34,834	8,715	0	0	505	175	3,607	0	13,003	47,837
15	4298	Supply Clerk	Bryan B. Benavente	E-13	27,700	0	0	01/06/09	0	27,700	6,931	404	0	402	174	1,838	231	9,979	37,679
16	4656	Buyer II	Jaime L. Villanueva	H-14	34,382	0	0	10/03/10	0	34,382	8,602	0	0	499	174	1,381	180	10,836	45,218
17	4691	Buyer II	David C.Q. Palomo	H-14	34,382	0	0	07/01/10	0	34,382	8,602	0	0	499	174	0	0	9,275	43,657
18	5018	Storekeeper I	Allan P. Cruz	E-11	25,858	0	0	04/27/10	0	25,858	6,470	0	0	375	174	1,381	180	8,580	34,438
Sub-total				----	216,186	0	0	----	339	216,525	54,175	808	0	3,140	1,219	9,588	771	69,700	286,225
Human Resource Research & Development																			
11	4001	Management Analyst IV	VACANT	N-1	31,064	0	0		0	31,064	7,772	0	0	450	0	3,607	414	0	31,064
12	4014	Management Analyst III	Marlene T. A. Tydingco	M-07	38,716	0	0	03/13/10	0	38,716	9,687	0	0	561	174	1,381	180	11,983	50,699
13	4033	Personnel Officer	Louisa F. Marquez	L-12	42,613	0	0	09/27/10	0	42,613	10,662	404	0	618	174	1,381	180	13,419	56,032
14	4426	Administrative Assistant	Josephine M.P. Cruz	J-10	34,414	0	0	04/01/09	602	35,016	8,761	404	0	508	174	0	0	9,847	44,863
Sub-total				----	146,807	0	0	----	602	147,409	36,882	808	0	2,137	522	6,369	774	35,249	182,658
Safety																			
19	4555	Management Analyst IV	Jesus G. Duenas, Sr.	N-12	49,915	0	0	10/06/10	0	49,915	12,489	0	0	724	174	3,607	414	17,408	67,323
15	4036	Safety Inspector Supervisor	Ramon Q. Cruz	K-09	35,751	0	0	02/16/10	0	35,751	8,945	404	0	518	174	0	0	10,041	45,792
16	4085	Safety Inspector I	Felix T. Mansapit	G-13	31,138	0	0	12/13/10	0	31,138	7,791	404	0	452	174	0	0	8,820	39,958
17	5225	Safety Inspector II	VACANT	I-01	0	0	0		0	0	0	404	0	0	174	0	0	578	578
Sub-total				----	66,889	0	0	----	0	66,889	16,736	1,212	0	970	522	0	0	19,440	86,329
Security Section																			
26	4902	Guard	Nicolas G. Grey	EL-20	38,766	0	0	04/27/10	0	38,766	9,699	0	0	562	174	0	0	10,435	49,202
27	4363	Guard	Joseph T. Manibusan	EL-14	31,537	0	0	05/10/09	460	31,997	8,006	404	0	464	174	1,381	0	10,429	42,425
28	4685	Guard Supervisor	Gil P. Duenas	FL-14	33,391	0	0	10/02/09	0	33,391	8,354	404	0	484	174	3,607	414	13,437	46,828
28	4224	Guard	VACANT *	EL-01	18,322	0	0		0	18,322	4,584	404	0	266	174	3,607	414	9,449	27,770
28	4978	Guard	VACANT	E-14	28,670	0	0		0	28,670	7,173	404	0	416	174	0	0	8,167	36,837
Sub-total				----	150,685	0	0	----	460	151,145	37,817	1,616	0	2,192	870	8,595	828	51,917	203,062

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: ADMINISTRATION DIVISION
FUND: GENERAL FUND 5100A091000GA001-111/113
Ratio: 100%

Government of Guam
 Fiscal Year 2009
 Agency Staffing Pattern
 (CURRENT)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10 % ND*	Increment		Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount		(E+F+G+I)	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
Grand Total			----	1,034,747	0	0	----	4,836		1,039,583	260,104	4,848	0	14,476	4,525	42,206	4,476	318,391	1,357,974	

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2009 GovGuam Contribution for Life Insurance is \$174 per Annum.

4579	Public Information Officer	Josephine U. Torres	M-11	44,524	Promotional effective 02/22/07 pending clearance from BBMR and processing from DOA.
5225	Safety Inspector II	Jose L. Afleje	I-05	26,736	(Separation - Death 12-8-08)
5222	Store Keeper II	Anthony Q. Muna *	F-18	34,834	Change of Position Title FTE (pending BBMR/DOA clearance)
4224	Guard	Recruitment (in lieu of Safety Ofi E-01		16,656	Recruitment (pending BBMR/DOA clearance)
4978	Guard	Junior Centeno			Lateral transfer to SWMD
4001	Management Analyst IV	Recruitment	M-01	31,064	Recruitment (pending BBMR/DOA clearance)

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRA

DEPARTMENT/AGENCY: PUBLIC WORKS

PROGRAM: BUILDING CONSTRUCTION & FACILITY MAINTENANCE

FUND: GUAM HIGHWAY FUND - (5208A091040SE208 111/113)

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

FY2009 2ND QUARTER REPORT
AS OF 3-31-2009

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Soc. Sec. (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.											
1	4155	Building Maint. Manager	Dominic G. Muna	O-04	\$40,151	\$0		4/20/2009	\$1,057	\$41,208	\$10,384	\$0	\$0	\$594	\$174	\$1,381	\$180	\$12,713	\$53,921	
2	4160	Building Maint. Supt.	Oscar G. Yanger	N-12	49,915	0	0	9/30/2010	0	49,915	12,579	0	0	0	174	2,233	270	15,256	65,171	
3	4161	Painter Supervisor	VACANT	J-01	22,942	0	0		0	22,942	5,781	0	0	0	174	2,976	0	8,931	31,873	
4	4168	Painter Leader	Benny T. Blas	I-14	36,816	0	0	9/30/2010	0	36,816	9,278	0	0	517	174	1,381	180	11,530	48,346	
5	4171	Refrigeration Mechanic I	Thomas J. Duenas	H-06	25,967	0	0	11/22/2008	915	26,882	6,774	404	0	390	174	0	0	7,742	34,624	
6	4179	Carpenter II	Felipe B. Beltran	I-17	40,819	0	0	1/2/2010	0	40,819	10,286	0	0	0	174	3,164	0	13,624	54,443	
7	4180	Carpenter II	Juan Q. Mendiola	I-16	39,438	0	0	6/19/2010	0	39,438	9,938	0	0	572	174	1,381	180	12,245	51,683	
8	4192	Carpenter Leader	Eleazar Z. Baking	J-17	43,784	0	0	9/30/2010	0	43,784	11,034	0	0	0	174	2,976	0	14,184	57,968	
9	4196	Plumber I	Francisco I. Narcis	H-11	31,011	0	0	9/15/2009	90	31,101	7,837	0	0	451	174	0	0	8,462	39,563	
10	4203	Plumber Supervisor	Julius C. Etumai	L-12	42,613	0	0	11/9/2008	1,368	43,981	11,083	0	0	618	174	0	0	11,875	55,856	
11	4205	Administrative Assistant	Roselily A. Cruz	J-10	34,414	0	0	11/28/2008	1,104	35,518	8,951	404	0	515	174	3,607	414	14,065	49,583	
12	4210	Electrician Leader	Peter S.N. Concepcion	J-14	39,491	0	0	12/22/2008	1,152	40,643	10,242	0	0	573	174	0	0	10,989	51,632	
13	4211	Maintenance Custodian	Florencio C. Billote	D-17	30,229	0	0	8/4/2010	0	30,229	7,618	404	0	438	174	1,381	0	10,015	40,244	
14	4213	Clerk III	VACANT	E-01	16,656	0	0		0	16,656	4,197	0	0	242	174	2,976	334	7,923	24,579	
15	4215	Maintenance Custodian	Andres S. Bautista	D-10	23,760	0	0	8/1/2009	139	23,899	6,023	404	0	347	174	2,233	270	9,450	33,349	
16	4220	Carpenter II	VACANT	I-01	21,389	0	0		0	21,389	5,390	0	0	310	174	1,393	0	7,267	28,656	
17	4225	Electrician Supervisor	Peter E. Lujan	L-14	45,648	0	0	12/22/2008	1,332	46,980	11,839	0	0	0	174	0	0	12,013	58,993	
18	4227	Refrigeration Mech. Supv.	Reginald B. Camacho	L-13	44,105	0	0	9/30/2010	0	44,105	11,114	0	0	640	174	0	0	11,928	56,033	
19	4228	Electrician II	David A. Muna	I-16	39,438	0	0	6/19/2009	460	39,898	10,054	0	0	579	174	0	0	10,807	50,705	
20	4232	Maintenance Custodian	VACANT	D-01	15,840	0	0		0	15,840	3,992	0	0	230	0	0	0	4,221	20,061	
21	4273	Maintenance Supervisor	Anthony B. Babauta	J-12	36,865	0	0	9/27/2010	0	36,865	9,290	0	0	0	174	0	0	9,464	46,329	
22	4446	Refrigeration Mechanic II	VACANT	I-01	21,389	0	0		0	21,389	5,390	0	0	0	174	2,976	334	8,874	30,263	
23	4456	Administrative Officer	Mona M. Duenas	L-10	39,780	0	0	3/26/2010	0	39,780	10,025	0	0	577	174	0	0	10,775	50,555	
24	4587	Management Analyst III	Barbara C. Purugganan	M-15	51,092	0	0	10/4/2008	1,788	52,880	13,326	404	0	767	174	0	0	14,671	67,551	
25	4632	Carpenter II	VACANT	I-01	21,389	0	0		0	21,389	5,390	0	0	310	174	0	156	6,030	27,419	
26	4635	Plumber Leader	Edward J. Rodriguez	J-13	38,155	0	0	11/9/2008	1,225	39,380	9,924	0	0	571	174	1,381	180	12,230	51,610	
27	4906	Plumber II	VACANT	I-01	21,389	0	0		0	21,389	5,390	0	0	310	174	0	156	6,030	27,419	
28	4920	Carpenter Supervisor	Richard A. Quintanilla	L-11	41,172	0	0	11/18/2008	1,321	42,493	10,708	404	0	616	174	0	0	11,902	54,395	
29	69114	Maintenance Worker	Jesse G.P. Barcinas	H-08	27,964	0	0	4/30/2010	0	27,964	7,047	0	0	405	174	0	180	7,806	35,770	
30	69115	Maintenance Worker	Rogelio L. Umagat	H-10	29,962	0	0	2/18/2010	0	29,962	7,550	404	0	434	174	0	0	8,563	38,525	
31	69116	Refrigeration Mechanic I	Antonio B. Mendoza	H-07	26,965	0	0	1/3/2009	749	27,714	6,984	404	0	402	174	0	0	7,964	35,678	
			Grand Total:	----	1,040,548	0	0	----	12,700	1,053,248	265,418	3,232	0	11,407	5,220	31,439	2,834	319,550	1,372,798	

* Night Differential / Hazardous / Worker's Compensation / etc.

4906	Plumber II	Franklin B. Castro	I-09	31,014	Dismissal eff 4/19/08 NFAA Issued
4220	Carpenter II	Enrique A. Matias	I-12	34,368	Retirement (Age) eff 6/13/08
4161	Painter Supervisor	Robert H. Flores	J-17	43,784	Resignation effective 07/04/08
4213	Clerk III	Francisco C. Camacho	E-14	28,670	Separation (Death) eff 5/29/08
4205	Painter II	Frankie T. Blas	G-12	30,085	Resignation effective 10/05/07
4446	Refrigeration Mechanic II	Kenneth R. Cruz	I-04	25,399	Resignation effective 09/26/08
4632	Carpenter II	Ignacio Valdez	I-12	34,368	Retirement (Age) eff 2/06/09

*In Lieu of Administrative Assistant - Occupied by Roselily A. Cruz

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A091030SE016-111/113

Ratio: 100%

Input by Department										Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) One-Step Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP*E)	(M) Benefits			(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amount				Social Security (6.2%*J)								
1	4700	SBO Superintendent	Franklin F. Taitano	N-05	38,830	0	0	09/13/09	129	38,959	9,818	0	0	563	174	3,164	385	14,104	53,063		
2	4468	Administrative Aide	Nicole T. Cruz	F-12	28,337	0	0	10/25/10	0	28,337	7,141	0	0	411	174	1,381	180	9,287	37,624		
3	4707	School Bus Driver	James C. Toves	F-11	27,379	0	0	04/06/10	0	27,379	6,900	404	0	397	174	1,838	231	9,944	37,323		
4	4709	School Bus Driver Supervisor	Jeffrey I. Santos	I-18	42,247	0	0	09/15/10	0	42,247	10,646	0	0	0	174	0	0	10,820	53,067		
5	4710	School Bus Driver Supervisor	George M. Superales	I-18	42,247	0	0	02/15/11	0	42,247	10,646	0	0	613	174	0	0	11,433	53,680		
6	4711	School Bus Driver Supervisor	Anthony C. Gumataotao, Jr.	I-08	29,944	0	0	09/15/09	89	30,033	7,568	404	0	434	174	1,381	180	10,142	40,175		
7	4712	School Bus Driver Supervisor	Vicente C. Santos	I-14	36,816	0	0	09/15/10	0	36,816	9,278	0	0	534	174	0	0	9,985	46,801		
8	4714	School Bus Driver	Peter J. Cruz	F-13	29,329	0	0	08/19/10	0	29,329	7,391	0	0	425	174	0	0	7,990	37,319		
9	4717	School Bus Driver	Vacant (J. Babauta)	F-11	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
10	4719	School Bus Driver	Robert J. Quinata	F-05	22,044	0	0	10/06/09	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
11	4720	School Bus Driver	Thomas J. Carbullido	F-18	34,834	0	0	09/19/09	102	34,936	8,804	0	0	505	174	1,838	231	11,552	46,488		
12	4722	School Bus Driver	Alfred A. Manibusan	F-19	36,053	0	0	04/02/10	0	36,053	9,085	404	0	523	174	0	0	10,186	46,239		
13	4724	School Bus Driver	Steven R. Cruz	F-12	28,337	0	0	05/30/10	0	28,337	7,141	0	0	411	174	0	0	7,726	36,063		
14	4726	School Bus Driver	Charles C. Wolford, Jr.	F-05	22,044	0	0	01/17/10	0	22,044	5,555	404	0	320	174	1,381	0	7,834	29,878		
15	4728	School Bus Driver	Michael J.S. Nauta	F-03	19,840	0	0	01/29/10	0	19,840	5,000	404	0	288	174	0	0	5,865	25,705		
16	4729	School Bus Driver	Daniel J. Leon Guerrero	F-00	38,621	0	0	09/26/10	0	38,621	9,732	404	0	560	174	1,838	231	12,939	51,560		
17	4731	School Bus Driver	William Duane B. Parke	F-05	22,044	0	0	01/31/10	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
18	4732	School Bus Driver	Vacant (A. Cabrera)	F-05	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
19	4734	School Bus Driver	Pedring F. Olpindo	F-11	27,379	0	0	05/06/10	0	27,379	6,900	404	0	397	174	0	0	7,875	35,254		
20	4738	School Bus Driver	Vacant (J. Taienao)	F-17	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
21	4739	School Bus Driver	August B. Blas	F-13	29,329	0	0	06/16/10	0	29,329	7,391	0	0	425	174	3,164	0	11,154	40,483		
22	4740	School Bus Driver	Manuel C. Salas	F-05	22,044	0	0	07/28/09	221	22,265	5,611	404	0	320	174	1,381	180	8,069	30,334		
23	4743	School Bus Driver	John A. Ungacta	F-12	28,337	0	0	10/05/10	0	28,337	7,141	0	0	411	174	1,381	180	9,287	37,624		
24	4744	School Bus Driver	John C. Cabrera	F-05	22,044	0	0	01/26/10	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
25	4746	School Bus Driver	George G. Aguon	F-17	33,656	0	0	02/13/10	0	33,656	8,481	0	0	488	174	3,164	385	12,692	46,348		
26	4748	School Bus Driver	Luis V.I. Castro	F-17	33,656	0	0	02/19/11	0	33,656	8,481	404	0	488	174	0	0	9,547	43,203		
27	4749	School Bus Driver	Estanislao B. Matagolai	F-04	20,942	0	0	01/13/10	0	20,942	5,277	404	0	304	174	0	0	6,159	27,101		
28	4751	School Bus Driver	Paul Ray Cruz	F-05	22,044	0	0	07/20/09	221	22,265	5,611	404	0	320	174	0	0	6,508	28,773		
29	4753	School Bus Driver	Gregory F. Cruz	F-17	33,656	0	0	03/09/10	0	33,656	8,481	0	0	488	174	3,164	385	12,692	46,348		
30	4754	School Bus Driver	Michael F. Duenas	F-18	34,834	0	0	01/16/10	0	34,834	8,778	404	0	505	174	1,838	231	11,930	46,764		
31	4756	School Bus Driver	Lou T. Blas	F-05	22,044	0	0	01/18/10	0	22,044	5,555	404	0	320	174	1,381	180	8,014	30,058		
32	4761	School Bus Driver	William T. Leon Guerrero	F-10	26,453	0	0	08/28/10	0	26,453	6,666	404	0	384	174	0	0	7,628	34,081		
33	4762	School Bus Driver	Vacant (M. Cruz)	F-04	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
34	4763	Administrative Assistant	Julie N. Manglona	J-12	36,865	0	0	10/01/09	0	36,865	9,290	0	0	0	174	1,381	180	11,025	47,890		
35	4764	School Bus Driver	William R. Taimanglo	F-17	33,656	0	0	01/01/10	0	33,656	8,481	0	0	488	174	1,381	0	10,524	44,180		
36	4765	School Bus Driver	Vincent R. Martinez	F-05	22,044	0	0	01/17/10	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
37	4767	School Bus Driver	Mark R. Unpingco	F-05	22,044	0	0	01/25/10	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
38	4771	School Bus Driver	Roke S.N. Quintanilla	F-11	27,379	0	0	03/19/10	0	27,379	6,900	0	0	397	174	0	0	7,471	34,850		
39	4772	School Bus Driver	Kenneth A. Naputi	F-05	22,044	0	0	07/12/09	221	22,265	5,611	404	0	320	174	0	0	6,508	28,773		
40	4775	School Bus Driver	Robert C. Toves	F-05	22,044	0	0	02/01/10	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
41	4780	School Bus Driver Supervisor	Pedro C. Santos	I-08	29,944	0	0	03/04/10	0	29,944	7,546	404	0	434	174	0	0	8,558	38,502		
42	4782	School Bus Driver	Anthony J. Salas	F-19	36,053	0	0	07/20/10	0	36,053	9,085	0	0	523	174	1,381	180	11,343	47,396		
43	4783	School Bus Driver	Elias S. Salas, Jr.	F-05	22,044	0	0	01/12/10	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
44	4785	School Bus Driver	John M. Cruz	F-12	28,337	0	0	10/25/10	0	28,337	7,141	404	0	411	174	1,381	0	9,511	37,848		

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A091030SE016-111/113

Ratio: 100%

Input by Department										Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) One-Step Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP*E)	(M) Benefits			(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date					Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)						
								Date	Amount												
45	4786	School Bus Driver	James J. Matanane	F-05	22,044	0	0	01/17/10	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
46	4787	School Bus Driver	George A. Gutierrez	F-11	27,379	0	0	03/19/10	0	27,379	6,900	0	0	397	174	0	0	7,471	34,850		
47	4791	School Bus Driver	Ronald J. Leon Guerrero	F-17	33,656	0	0	03/09/10	0	33,656	8,481	0	0	488	174	0	0	9,143	42,799		
48	4794	School Bus Driver	James R. Leon Guerrero	F-13	29,329	0	0	09/02/09	86	29,415	7,413	0	0	425	174	0	0	8,012	37,427		
49	4799	School Bus Driver	Rufino P. Sunga	F-10	26,453	0	0	09/03/10	0	26,453	6,666	404	0	384	174	0	0	7,628	34,081		
50	4801	School Bus Driver	Benjamin D. Cruz	F-10	26,453	0	0	11/05/09	0	26,453	6,666	404	0	384	174	0	0	7,628	34,081		
51	4802	School Bus Driver	Anthony Q. Muna	F-18	34,834	0	0	01/31/11	0	34,834	8,778	0	0	505	174	0	0	9,457	44,291		
52	4804	School Bus Driver	Richard M. Guerrero	F-05	22,044	0	0	01/13/10	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
53	4805	School Bus Driver	Isreal S. Alfred	F-03	19,840	0	0	01/22/10	0	19,840	5,000	404	0	288	174	2,233	0	8,098	27,938		
54	4807	Clerk III	Rosabel I. Flores	E-03	18,738	0	0	10/02/09	0	18,738	4,722	404	0	272	174	3,164	385	8,121	27,859		
55	4808	School Bus Driver	Marvin B. Bass	F-10	26,453	0	0	12/08/10	0	26,453	6,666	404	0	384	174	0	0	7,628	34,081		
56	4809	School Bus Driver	Anthony M. Garrido	F-11	27,379	0	0	01/04/11	0	27,379	6,900	404	0	397	174	0	0	7,875	35,254		
57	4810	School Bus Driver	Roque C. Santos	F-03	19,840	0	0	01/29/10	0	19,840	5,000	404	0	288	174	3,164	385	9,414	29,254		
58	4812	School Bus Driver	Paul J. Cruz	F-12	28,337	0	0	08/23/09	165	28,502	7,183	404	0	411	174	0	0	8,171	36,673		
59	4815	School Bus Driver	Joaquin M. Reyes	F-14	30,355	0	0	07/15/10	0	30,355	7,649	0	0	440	174	0	0	8,264	38,619		
60	4816	School Bus Driver	Fred C. Pangelinan	F-05	22,044	0	0	01/19/10	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
61	4820	School Bus Driver	David J. Yamasta	F-13	29,329	0	0	07/06/10	0	29,329	7,391	404	0	425	174	0	0	8,394	37,723		
62	4821	School Bus Driver	Mary Ann C. Quenga	F-05	22,044	0	0	01/12/10	0	22,044	5,555	404	0	320	174	3,164	385	10,002	32,046		
63	4823	School Bus Driver	Abraham M. Iriarte	F-05	22,044	0	0	10/07/09	0	22,044	5,555	404	0	320	174	3,164	385	10,002	32,046		
64	4825	School Bus Driver	Anthony M.Q. Tenorio	F-05	22,044	0	0	01/24/10	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
65	4826	School Bus Driver	Steven V. Espinosa	F-05	22,044	0	0	10/11/09	0	22,044	5,555	404	0	320	174	1,381	180	8,014	30,058		
66	4827	School Bus Driver	Elmer M. Santa Maria	F-12	28,337	0	0	09/02/09	83	28,420	7,162	0	0	411	174	1,381	180	9,308	37,728		
67	4828	School Bus Driver	Edward T. Achaigua	F-17	33,656	0	0	11/30/09	0	33,656	8,481	0	0	488	174	2,233	270	11,646	45,302		
68	4829	School Bus Driver	James M. Iriarte	F-10	26,453	0	0	10/30/09	0	26,453	6,666	404	0	384	174	0	0	7,628	34,081		
69	4830	School Bus Driver	Felix C. Ranoco	F-12	28,337	0	0	02/19/10	0	28,337	7,141	0	0	411	174	1,838	231	9,795	38,132		
70	4832	School Bus Driver	Michell T. Machie	F-12	28,337	0	0	11/23/10	0	28,337	7,141	0	0	411	174	1,381	180	9,287	37,624		
71	4833	School Bus Driver	Benjamin M. Superales	F-14	30,355	0	0	12/24/10	0	30,355	7,649	0	0	0	174	1,381	180	9,384	39,739		
72	4835	School Bus Driver	Joseph F. Duenas	F-17	33,656	0	0	03/09/10	0	33,656	8,481	0	0	488	174	3,164	385	12,692	46,348		
73	4837	School Bus Driver	Leotricia F. Kakas	F-05	22,044	0	0	01/31/10	0	22,044	5,555	404	0	320	174	1,381	180	8,014	30,058		
74	4839	School Bus Driver	Dennis R. Flores	F-17	33,656	0	0	01/17/10	0	33,656	8,481	0	0	488	174	1,838	231	11,212	44,868		
75	4840	School Bus Driver	Antonio C. Champaco	F-04	20,942	0	0	11/28/09	0	20,942	5,277	404	0	304	174	0	0	6,159	27,101		
76	4844	School Bus Driver	Edward Q. Sudo	F-12	28,337	0	0	09/02/09	83	28,420	7,162	0	0	411	174	1,838	231	9,816	38,236		
77	4846	School Bus Driver	Artemio J. Salas	F-09	25,571	0	0	09/27/09	92	25,663	6,467	404	0	371	174	0	0	7,416	33,079		
78	4847	School Bus Driver	Anthony J. Cruz	F-12	28,337	0	0	05/30/10	0	28,337	7,141	0	0	411	174	0	0	7,726	36,063		
79	4849	School Bus Driver	Michael I. Evaristo	F-12	28,337	0	0	10/12/09	0	28,337	7,141	0	0	411	174	1,381	0	9,107	37,444		
80	4854	School Bus Driver	Francisco P. Garrido	F-05	22,044	0	0	10/11/09	0	22,044	5,555	404	0	320	174	1,381	180	8,014	30,058		
81	4856	School Bus Driver	Jesse C. Duenas	F-10	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
82	4857	School Bus Driver	Raymond P. Quiambao	F-05	22,044	0	0	02/01/10	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
83	4858	School Bus Driver	Gerald E. Dizon	F-05	22,044	0	0	02/14/10	0	22,044	5,555	404	0	320	174	1,838	0	8,291	30,335		
84	4859	School Bus Driver	Jesse V. Cruz	F-12	28,337	0	0	09/02/09	83	28,420	7,162	0	0	411	174	1,838	231	9,816	38,236		
85	4863	School Bus Driver	Roberto B. Abian Jr.	F-10	26,453	0	0	09/03/10	0	26,453	6,666	404	0	384	174	0	0	7,628	34,081		
86	4865	School Bus Driver	Jesse C. Mendiola	F-11	27,379	0	0	05/14/10	0	27,379	6,900	404	0	397	174	3,164	385	11,424	38,803		
87	4867	School Bus Driver	David S. Fejaran	F-05	22,044	0	0	02/14/10	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
88	4871	School Bus Driver	Peter F. Sablan	F-10	26,453	0	0	11/05/09	0	26,453	6,666	404	0	384	174	1,381	180	9,189	35,642		

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A091030SE016-111/113

Ratio: 100%

Input by Department										Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) One-Step Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP*E)	(M) Benefits			(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date					Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)						
								Date	Amount												
89	4872	School Bus Driver	Dwayne A. Guerrero	F-05	22,044	0	0	10/07/09	0	22,044	5,555	404	0	320	174	2,233	270	8,956	31,000		
90	4873	School Bus Driver	Raymond Q. Manglona	F-20	37,315	0	0	10/27/09	0	37,315	9,403	404	0	541	174	0	0	10,522	47,837		
91	4874	School Bus Driver	Francis A. Fejeran	F-13	29,329	0	0	06/20/09	342	29,671	7,477	404	0	425	174	1,381	180	10,041	39,712		
92	4875	School Bus Driver	Michael T. Guerrero	F-11	27,379	0	0	01/10/10	0	27,379	6,900	0	0	397	174	1,381	0	8,852	36,231		
93	4876	School Bus Driver	Ricky F.C. Iglesias, Jr.	F-16	32,517	0	0	04/26/09	570	33,087	8,338	404	0	471	174	1,381	180	10,948	44,035		
94	4878	School Bus Driver	Franklin D. Cruz	F-12	28,337	0	0	11/05/10	0	28,337	7,141	0	0	411	174	1,381	180	9,287	37,624		
95	4880	School Bus Driver	Eric P. Mansapit	F-05	22,044	0	0	10/22/09	0	22,044	5,555	404	0	320	174	1,838	231	8,522	30,566		
96	4881	School Bus Driver	John P. Naputi	F-03	19,840	0	0	01/22/10	0	19,840	5,000	404	0	288	174	0	0	5,865	25,705		
97	4883	School Bus Driver	Ignacio P. Hernandez	F-12	28,337	0	0	01/28/10	0	28,337	7,141	0	0	411	174	1,381	0	9,107	37,444		
98	4884	School Bus Driver	Francis J.H. Dunga	F-16	32,517	0	0	06/20/09	380	32,897	8,290	404	0	471	174	1,381	0	10,721	43,618		
99	4885	School Bus Driver	Augusto B. Espiritu	F-12	28,337	0	0	02/19/10	0	28,337	7,141	0	0	411	174	1,838	231	9,795	38,132		
100	4887	School Bus Driver	Ricky U. Taijeron	F-17	33,656	0	0	10/30/09	0	33,656	8,481	0	0	488	174	3,164	385	12,692	46,348		
101	4888	School Bus Driver	Edward C. Tedtaotao	F-19	34,834	0	0	07/20/10	0	34,834	8,778	0	0	0	174	3,164	385	12,501	47,335		
102	4892	School Bus Driver	Jesse D. Anderson	F-04	20,942	0	0	11/28/09	0	20,942	5,277	404	0	304	174	2,233	270	8,662	29,604		
103	4895	School Bus Driver	Edward S. Diaz	F-10	26,453	0	0	08/25/10	0	26,453	6,666	404	0	384	174	0	0	7,628	34,081		
104	4896	School Bus Driver	David F. Aguon	F-11	27,379	0	0	01/10/10	0	27,379	6,900	0	0	397	174	0	0	7,471	34,850		
105	4898	School Bus Driver	James S.N. Barcinas	F-17	33,656	0	0	08/28/09	203	33,859	8,532	0	0	0	174	2,233	270	11,209	45,068		
106	4899	School Bus Driver	Vicente A. Torre	F-17	33,656	0	0	11/28/09	0	33,656	8,481	0	0	488	174	0	0	9,143	42,799		
107	4901	School Bus Driver	Joseph M. Castro	F-10	26,453	0	0	12/15/10	0	26,453	6,666	404	0	384	174	1,381	180	9,189	35,642		
108	4903	School Bus Driver	George P. Finona	F-10	26,453	0	0	12/08/10	0	26,453	6,666	404	0	384	174	1,381	180	9,189	35,642		
109	4904	School Bus Driver	John G. Topasna	F-10	26,453	0	0	09/16/10	0	26,453	6,666	404	0	384	174	2,233	270	10,131	36,584		
110	4905	School Bus Driver	Ramon B. Villagomez	F-17	33,656	0	0	09/09/09	98	33,754	8,506	0	0	488	174	2,233	270	11,671	45,425		
111	4909	School Bus Driver	Patrick C. Cruz	F-05	22,044	0	0	01/17/10	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
112	4911	School Bus Driver	Gregory G. Duenas	F-00	39,973	0	0	09/05/10	0	39,973	10,073	404	0	580	174	3,164	385	14,780	54,753		
113	4915	School Bus Driver	Rodney G. Santos	F-11	27,379	0	0	12/18/10	0	27,379	6,900	404	0	397	174	0	0	7,875	35,254		
114	4916	School Bus Driver	Ramon R. Castro	F-17	33,656	0	0	11/20/09	0	33,656	8,481	0	0	488	174	0	0	9,143	42,799		
115	4918	School Bus Driver	Edilberto V. Fama	F-12	28,337	0	0	03/30/10	0	28,337	7,141	0	0	411	174	2,233	270	10,229	38,566		
116	4919	School Bus Driver	Anthony N. Castro	F-17	33,656	0	0	04/01/09	589	34,245	8,630	0	0	488	174	3,607	414	13,313	47,558		
117	4925	School Bus Driver Supervisor	Vacant (A. Rapolla)	I-15	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
118	4926	School Bus Driver	Paul B. Oliva	F-11	27,379	0	0	04/03/10	0	27,379	6,900	404	0	397	174	3,607	414	11,896	39,275		
119	4929	School Bus Driver	Frankie Q. Cepeda	F-03	19,840	0	0	01/22/10	0	19,840	5,000	404	0	288	174	0	0	5,865	25,705		
120	4930	School Bus Driver	John S. Penafior	F-17	33,656	0	0	11/20/09	0	33,656	8,481	404	0	488	174	3,164	385	13,096	46,752		
121	4932	School Bus Driver	Glenn I. Diego	F-11	27,379	0	0	12/13/10	0	27,379	6,900	404	0	397	174	1,381	0	9,256	36,635		
122	4933	School Bus Driver	Jesus R. Naputi	F-10	26,453	0	0	12/10/10	0	26,453	6,666	404	0	384	174	1,381	180	9,189	35,642		
123	4934	School Bus Driver	Cornilio F. Kakas	F-17	33,656	0	0	03/09/10	0	33,656	8,481	0	0	488	174	3,164	385	12,692	46,348		
124	4936	School Bus Driver	Antonio D. Babauta	F-11	27,379	0	0	05/20/10	0	27,379	6,900	404	0	397	174	1,381	0	9,256	36,635		
125	4940	School Bus Driver	Lawrence H. Nelson, Jr.	F-05	22,044	0	0	10/01/09	0	22,044	5,555	404	0	320	174	1,381	180	8,014	30,058		
126	4943	School Bus Driver	Joseph T. Castro	F-12	28,337	0	0	09/02/09	83	28,420	7,162	0	0	411	174	3,607	414	11,768	40,188		
127	4944	School Bus Driver	George W. Cruz	F-10	26,453	0	0	09/27/10	0	26,453	6,666	404	0	384	174	0	0	7,628	34,081		
128	4946	School Bus Driver	Vacant (P.J.M. Duenas)	F-13	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
129	4947	School Bus Driver	Roy Q. Quintanilla	F-12	28,337	0	0	09/02/09	83	28,420	7,162	0	0	411	174	0	0	7,747	36,167		
130	4948	School Bus Driver	Joaquin S. Uson	F-19	36,053	0	0	09/14/10	0	36,053	9,085	0	0	523	174	1,381	180	11,343	47,396		
131	4952	School Bus Driver	Gil L.G. Mendiola	F-16	32,517	0	0	05/05/09	475	32,992	8,314	0	0	471	174	1,838	231	11,028	44,020		
132	4953	School Bus Driver Supervisor	Daniel B. Quintanilla Jr.	I-08	29,944	0	0	07/01/10	0	29,944	7,546	404	0	434	174	3,607	414	12,579	42,523		

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A091030SE016-111/113

Ratio: 100%

Input by Department										Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) One-Step Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP*E)	(M) Benefits			(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date					Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)						
								Date	Amount												
133	4954	School Bus Driver Supervisor	Jesse J.R. Mesa	I-15	38,105	0	0	07/20/10	0	38,105	9,602	0	0	553	174	0	0	10,329	48,434		
134	4955	School Bus Driver Supervisor	Juan D. Duenas	I-17	40,819	0	0	02/15/11	0	40,819	10,286	0	0	592	174	2,233	0	13,285	54,104		
135	4956	School Bus Driver	Johnny C. Toves	F-11	27,379	0	0	01/01/11	0	27,379	6,900	404	0	397	174	0	0	7,875	35,254		
136	4958	School Bus Driver	Tommy J. Arceo	F-10	26,453	0	0	11/22/09	0	26,453	6,666	404	0	384	174	3,607	414	11,649	38,102		
137	4961	School Bus Driver	Vacant (G. Eay)	F-10	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
138	4963	School Bus Driver	Bill P. O'Connor	F-06	22,926	0	0	02/13/10	0	22,926	5,777	404	0	332	174	0	0	6,688	29,614		
139	4965	School Bus Driver	Christobal M. Mesa	F-12	28,337	0	0	11/23/10	0	28,337	7,141	0	0	411	174	3,607	414	11,747	40,084		
140	4966	School Bus Driver	Vidal P. Banzal	F-10	26,453	0	0	08/25/10	0	26,453	6,666	404	0	384	174	1,381	180	9,189	35,642		
141	4967	School Bus Driver	Anthony R. Quintanilla	F-10	26,453	0	0	02/23/10	0	26,453	6,666	404	0	384	174	0	0	7,628	34,081		
142	4968	School Bus Driver	Vincent D. Mendiola	F-11	27,379	0	0	01/10/10	0	27,379	6,900	0	0	397	174	0	0	7,471	34,850		
143	4970	School Bus Driver	Benny DJ Pangelinan	F-10	26,453	0	0	09/09/10	0	26,453	6,666	404	0	384	174	1,381	180	9,189	35,642		
144	4973	School Bus Driver	Jerry R. Santos	F-19	36,053	0	0	07/20/10	0	36,053	9,085	0	0	523	174	1,381	0	11,163	47,216		
145	4980	School Bus Driver	Glenn J. Palomo	F-16	32,517	0	0	06/15/10	0	32,517	8,194	404	0	0	174	1,381	180	10,333	42,850		
146	4982	School Bus Driver	Cristito L. Cali, Jr.	F-05	22,044	0	0	10/11/10	0	22,044	5,555	404	0	320	174	0	0	6,453	28,497		
147	4983	School Bus Driver	Ray S. Santos	F-11	27,379	0	0	12/17/10	0	27,379	6,900	404	0	397	174	1,838	231	9,944	37,323		
148	5100	School Bus Driver	Joseph J.Q. Sablan	F-12	28,337	0	0	02/23/10	0	28,337	7,141	0	0	411	174	0	0	7,726	36,063		
149	5103	School Bus Driver	Vacant (R. Torres)	F-04	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
150	5104	School Bus Driver	Kerry M. Pocaigue	F-17	33,656	0	0	06/12/09	393	34,049	8,580	0	0	488	174	0	0	9,242	43,291		
151	5107	School Bus Driver	Vacant (J. Cruz)	F-05	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
152	5109	School Bus Driver	Gregorio E. Aquino	F-17	33,656	0	0	07/28/09	295	33,951	8,556	0	0	488	174	0	0	9,218	43,169		
153	5219	School Bus Driver	Vacant (H. Reyes)	F-09	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
154	5220	School Bus Driver	Patrick S.A. Torres	F-13	29,329	0	0	01/20/11	0	29,329	7,391	404	0	425	174	1,381	180	9,955	39,284		
155	4317	Automotive Mechanic II	Franklin S. Manibusan	I-13	35,571	0	0	01/19/11	0	35,571	8,964	0	0	516	174	0	0	9,654	45,225		
156	4320	Automotive Mechanic II	Norbert J. Iriarte	I-05	26,736	0	0	05/17/09	445	27,181	6,850	404	0	394	174	0	0	7,822	35,003		
157	4333	Automotive Mechanic II	Mark C. Ogo	I-10	32,083	0	0	11/17/10	0	32,083	8,085	404	0	465	174	0	0	9,128	41,211		
158	4355	Automotive Mechanic II	Kevin A. Tainatongo	I-10	32,083	0	0	11/17/10	0	32,083	8,085	0	0	465	174	3,607	414	12,745	44,828		
159	4356	Automotive Mechanic Leader	Fredrick C. Fernandez	J-17	43,784	0	0	09/30/10	0	43,784	11,034	404	0	635	174	3,607	414	16,267	60,051		
160	4396	Heavy Equipment Mechanic II	Miguel G. Salas	I-12	34,368	0	0	12/28/09	0	34,368	8,661	0	0	498	174	0	0	9,333	43,701		
161	4713	LTA School Bus Driver	Nilo T. Belga	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,607	414	9,099	26,734		
162	4715	LTA School Bus Driver	Freddy S.N. Rivera	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,607	414	9,099	26,734		
163	4752	LTA School Bus Driver	Michael B. Rosario	F-01	17,635	0	0	N/A	0	17,635	4,444	404	0	256	174	0	0	5,278	22,913		
164	4768	LTA School Bus Driver	Joseph V.C. Cruz	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,607	414	9,099	26,734		
165	4778	LTA School Bus Driver	Peter P. Pablo	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,607	414	9,099	26,734		
166	4790	LTA School Bus Driver	Vacant (R. Duenas)	F-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
167	4797	LTA School Bus Driver	Ricardo W.L. Calvo	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,607	414	9,099	26,734		
168	4803	LTA School Bus Driver	Bienvenido C. Marquez	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,607	414	9,099	26,734		
169	4850	LTA School Bus Driver	Pedro T. Salas	F-01	17,635	0	0	N/A	0	17,635	4,444	404	0	256	174	0	0	5,278	22,913		
170	4862	LTA School Bus Driver	JonPaul A. Duenas	F-01	17,635	0	0	N/A	0	17,635	4,444	404	0	256	174	1,381	0	6,659	24,294		
171	4879	LTA School Bus Driver	Joseph J. Pangelinan	F-01	17,635	0	0	N/A	0	17,635	4,444	404	0	256	174	0	0	5,278	22,913		
172	4891	LTA School Bus Driver	Anthony J. Manibusan	F-01	17,635	0	0	N/A	0	17,635	4,444	404	0	256	174	0	0	5,278	22,913		
173	4949	LTA School Bus Driver	Vincent Jr. Cruz	F-01	17,635	0	0	N/A	0	17,635	4,444	404	0	256	174	0	0	5,278	22,913		
174	4969	LTA School Bus Driver	Anthony C. Samiliano	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,607	414	9,099	26,734		
175	4981	LTA School Bus Driver	Carlos M. Laganzo, Jr.	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,607	414	9,099	26,734		
176	4945	LTA School Bus Driver	Vacant (V.J. Santos)	F-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A091030SE016-111/113

Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP*E)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)				
Grand Total:			----		\$4,484,956	\$0	\$0	---	\$5,531	\$4,490,487	\$1,130,009	\$41,208	\$0	\$61,986	\$28,362	\$200,260	\$21,356	\$1,483,181	\$5,973,668

*Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2008 (Current) GovGuam Contribution for Life Insurance is \$174 per annum; Subject to Change in FY 2009

NOTE: LISTING BELOW ARE EMPLOYEE'S ASSIGNED TO BUS OPERATIONS FOR MAINTENANCE AND REPAIR OF SCHOOL BUSES ISLANDWIDE:		
4317	Automotive Mechanic II	Franklin S. Manibusan
4320	Automotive Mechanic II	Norbert J. Iriarte
4333	Automotive Mechanic II	Mark C. Ogo
4355	Automotive Mechanic II	Kevin A. Tainatongo
4356	Automotive Mechanic Leader	Fredrick C. Fernandez
4396	Heavy Equipment Mchanic II	Miguel G. Salas

DEPARTMENT OF PUBLIC WORKS
 DIVISION OF HIGHWAYS
 FISCAL YEAR 2009 BUDGET
 AGENCY STAFFING PATTERN

FY2009 2ND QUARTER REPORT
 AS OF 3-31-2009

FUNCTIONAL AREA: **INFRASTRUCTURE, UTILITIES and TRANSPORTATION**
 AGENCY: **DEPARTMENT OF PUBLIC WORKS**
 PROGRAM: **DIVISION OF HIGHWAYS - Administrative Support**
 FUND: **FHWA - [5101F041098PA109]**
 Ratio: **100%**

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade & Step	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*26.33%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1		Special Projects Coordinator	Bernadita T. Perez	M-11	44,524	0	0	01-Oct-09	1,558	46,082	0	0	2,760	646	174	0	0	3,580	49,662
2	4438	Administrative Assistant	Gloria P. Cordero	J-13	38,155	0	0	01-Oct-09	1,336	39,491	10,398	0	0	0	174	1,380	180	12,132	51,623
3	4035	Office Aide	Janet A. Crisostomo	B-01	14,534	0	0	LTA	0	14,534	3,827	433	0	253	174	3,164	385	8,235	22,769
4	4606	Word Processing Sec. II	Anita C. Scharff	H-01	19,974	0	0	LTA	0	19,974	5,259	0	0	290	0	0	0	5,549	25,523
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Grand Total:				----	117,187	0	0	----	2,894	120,081	122,975	433	2,760	3,193	522	4,544	565	29,496	149,577

*Night Differential / Hazardous / Worker's Compensation.

DEPARTMENT OF PUBLIC WORKS
 DIVISION OF HIGHWAYS
 FISCAL YEAR 2009 BUDGET
 AGENCY STAFFING PATTERN

FY2009 2ND QUARTER REPORT
 AS OF 3-31-2009

FUNCTIONAL AREA: **INFRASTRUCTURE, UTILITIES and TRANSPORTATION**
 AGENCY: **DEPARTMENT OF PUBLIC WORKS**
 PROGRAM: **DIVISION OF HIGHWAYS - Administrative Support**
 FUND: **FHWA - [5101F041098PA109]**
 Ratio: **100%**

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade & Step	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*26.33%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4132	Chief Engineer	VACANT	R-01	44,242	0	0	-	0	44,242	11,149	433	0	0	174	3,164	385	15,305	59,547
2	4628	Word Processing Sec. I	VACANT	G-01	18,723	0	0	-	0	18,723	4,718	433	0	0	174	3,164	385	8,874	27,597
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Grand Total:				----	62,965	0	0	----	0	62,965	15,867	866	0	0	348	6,327	770	24,178	87,143

*Night Differential / Hazardous / Worker's Compensation.

DEPARTMENT OF PUBLIC WORKS
 DIVISION OF HIGHWAYS
 FISCAL YEAR 2009 BUDGET
 AGENCY STAFFING PATTERN

FY2009 2ND QUARTER REPORT
 AS OF 3-31-2009

FUNCTIONAL AREA: **INFRASTRUCTURE, UTILITIES and TRANSPORTATION**
 AGENCY: **DEPARTMENT OF PUBLIC WORKS**
 PROGRAM: **DIVISION OF HIGHWAYS - Highway Construction**
 FUND: **FHWA - [5101F041098PA109]**
 Ratio: **100%**

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade & Step	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*26.33%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4565	Construction Inspector II	Cecil L. Orsini	J-05	28,678	0	0	27-Sep-09	96	28,774	7,576	434	0	417	174	1,380	180	10,161	38,935
2	4072	Construction Inspector II	Ed H. Edralin	J-04	27,244	0	0	14-Oct-08	1,147	28,391	7,475	434	0	412	174	1,380	180	10,055	38,446
3	4091	Construction Inspector III	Jesus G. Almoguera	L-04	31,493	0	0	14-Oct-08	1,326	32,819	8,641	434	0	481	174	0	0	9,730	42,549
4	4736	Construction Inspector II	Paul V. Quenga	J-01	22,942	0	0	LTA	-	22,942	6,041	434	0	333	174	1,380	180	8,541	31,483
5	4610	Engineer II	Rigolberto J. Diaz	M-10	43,018	0	0	03-Feb-10	1,004	44,022	11,591	434	0	624	174	3,164	385	16,371	60,393
6	4081	Maintenance Custodian	Freddie E. Cruz	D-04	18,810	0	0	30-Sep-09	83	18,893	4,975	434	0	274	174	3,164	0	9,020	27,913
7	4075	Construction Inspector III	Vincente T.Q. Pereda	L-14	45,648	0	0	07-Oct-08	1,598	47,246	12,440	434	0	685	174	1,838	0	15,571	62,817
8	4077	Construction Inspector III	Richard B. Miner	L-11	41,172	0	0	03-Nov-09	1,321	42,493	11,188	434	0	616	0	0	0	12,239	54,732
9	4842	Office Aide	Hubert Arurang Jr.	B-01	14,534	0	0	LTA	-	14,534	3,827	434	0	211	0	0	0	4,472	19,006
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Grand Total:				----	273,539	0	0	----	6,575	280,114	286,689	3,906	0	417	1,218	12,305	925	96,160	376,274

*Night Differential / Hazardous / Worker's Compensation.

DEPARTMENT OF PUBLIC WORKS
 DIVISION OF HIGHWAYS
 FISCAL YEAR 2009 BUDGET
 AGENCY STAFFING PATTERN

FY2009 2ND QUARTER REPORT
 AS OF 3-31-2009

FUNCTIONAL AREA: **INFRASTRUCTURE, UTILITIES and TRANSPORTATION**
 AGENCY: **DEPARTMENT OF PUBLIC WORKS**
 PROGRAM: **DIVISION OF HIGHWAYS - Highway Construction**
 FUND: **FHWA - [5101F041098PA109]**
 Ratio: **100%**

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade & Step	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*26.33%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	205	Construction Inspector II	VACANT	J-01	22,942	0	0	-	-	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
2	4067	Construction Inspector II	VACANT	J-01	22,942	0	0	-	-	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
3	4085	Construction Inspector II	VACANT	J-01	22,942	0	0	-	-	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
4	4088	Construction Inspector II	VACANT	J-01	22,942	0	0	-	-	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
5	4092	Construction Inspector II	VACANT	J-01	22,942	0	0	-	-	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
6	4136	Construction Inspector III	VACANT	L-01	26,520	0	0	-	-	26,520	6,983	433	0	385	174	3,164	385	11,523	38,043
7	4522	Construction Inspector II	VACANT	J-01	22,942	0	0	-	-	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
8	4532	Construction Inspector III	VACANT	L-01	26,520	0	0	-	-	26,520	6,983	433	0	385	174	3,164	385	11,523	38,043
9	4550	Construction Inspector II	VACANT	J-01	22,942	0	0	-	-	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
10	4551	Construction Inspector III	VACANT	L-01	26,520	0	0	-	-	26,520	6,983	433	0	385	174	3,164	385	11,523	38,043
11	4578	Construction Inspector II	VACANT	J-01	22,942	0	0	-	-	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
12	4605	Construction Inspector III	VACANT	L-01	26,520	0	0	-	-	26,520	6,983	433	0	385	174	3,164	385	11,523	38,043
13	4636	Construction Inspector III	VACANT	L-01	26,520	0	0	-	-	26,520	6,983	433	0	385	174	3,164	385	11,523	38,043
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Grand Total:				----	316,136	0	0	----	0	316,136	83,239	5,631	0	4,584	2,261	41,128	5,002	141,845	457,981

*Night Differential / Hazardous / Worker's Compensation.

DEPARTMENT OF PUBLIC WORKS
 DIVISION OF HIGHWAYS
 FISCAL YEAR 2009 BUDGET
 AGENCY STAFFING PATTERN

FY2009 2ND QUARTER REPORT
 AS OF 3-31-2009

FUNCTIONAL AREA: **INFRASTRUCTURE, UTILITIES and TRANSPORTATION**
 AGENCY: **DEPARTMENT OF PUBLIC WORKS**
 PROGRAM: **DIVISION OF HIGHWAYS - Highway Contracts, Designs & Analysis**
 FUND: **FHWA - [5101F041098PA109]**
 Ratio: **100%**

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade & Step	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*26.33%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4139	Engineer II	Sagrado F. Bilong	M-09	41,584	0	0	30-Mar-10	0	41,584	10,479	404	0	603	0	3,164	385	15,034	56,618
2	4520	Engineer II	Isidro C. Duarosan	M-11	44,524	0	0	30-Mar-10	0	84,791	21,367	404	0	1,229	0	3,164	385	26,549	111,340
3	5043	Engineering Technician II	Pedro C. Marquez, III	J-14	39,491	0	0	03-Oct-09	0	39,491	9,952	0	0	573	174	1,380	180	12,258	51,749
4	4066	Construction Inspector III	Edgardo L. Tolentino	L-05	33,150	0	0	14-Oct-09	0	33,150	8,354	404	0	481	174	3,164	385	12,960	46,110
5	4130	Construction Inspector III	Pacy G. Carpio	L-05	33,150	0	0	14-Oct-09	0	33,150	8,354	404	0	481	174	3,164	385	12,960	46,110
6	4564	Engineer III	Romualdo C. Domingo	N-11	48,227	0	0	08-Jan-09	1,266	49,493	12,472	404	0	718	174	3,164	385	17,316	66,809
7	4066	Construction Inspector III	Edgardo L. Tolentino	L-05	33,150	0	0	14-Oct-09	0	33,150	8,354	404	0	481	174	3,164	385	12,960	46,110
8	4520	Engineer II	Isidro C. Duarosan	M-11	44,524	0	0	30-Mar-10	0	44,524	11,220	0	0	646	174	1,838	231	14,108	58,632
9	4130	Construction Inspector III	Pacy G. Carpo	L-05	33,150	0	0	14-Oct-09	0	33,150	8,354	404	0	481	174	3,164	385	12,960	46,110
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Grand Total:				----	350,950	0	0	----	1,266	392,483	98,906	2,825	#REF!	5,691	1,218	25,364	3,104	137,107	529,590

*Night Differential / Hazardous / Worker's Compensation.

DEPARTMENT OF PUBLIC WORKS
 DIVISION OF HIGHWAYS
 FISCAL YEAR 2009 BUDGET
 AGENCY STAFFING PATTERN

FY2009 2ND QUARTER REPORT
 AS OF 3-31-2009

FUNCTIONAL AREA: **INFRASTRUCTURE, UTILITIES and TRANSPORTATION**
 AGENCY: **DEPARTMENT OF PUBLIC WORKS**
 PROGRAM: **DIVISION OF HIGHWAYS- Highway Contracts, Designs & Analysis**
 FUND: **FHWA - [5101F041098PA109]**
 Ratio: **100%**

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade & Step	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*26.33%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4011	Engineer II	VACANT	M-01	28,678	0	0	-	0	28,678	7,551	433	0	416	174	3,164	385	12,122	40,800
2	4057	Engineer II	VACANT	M-01	28,678	0	0	-	0	28,678	7,551	433	0	416	174	3,164	385	12,122	40,800
3	4074	Engineer II	VACANT	M-01	28,678	0	0	-	0	28,678	7,551	433	0	416	174	3,164	385	12,122	40,800
4	4120	Engineer III	VACANT	N-01	31,064	0	0	-	0	31,064	8,179	433	0	450	174	3,164	385	12,785	43,849
5	4121	Engineer III	VACANT	N-01	31,064	0	0	-	0	31,064	8,179	433	0	450	174	3,164	385	12,785	43,849
6	4138	Engineer III	VACANT	N-01	31,064	0	0	-	0	31,064	8,179	433	0	450	174	3,164	385	12,785	43,849
7	4151	Engineer III	VACANT	N-01	31,064	0	0	-	0	31,064	8,179	433	0	450	174	3,164	385	12,785	43,849
8	4521	Engineer III	VACANT	N-01	31,064	0	0	-	0	31,064	8,179	433	0	450	174	3,164	385	12,785	43,849
9	4566	Engineer III	VACANT	N-01	31,064	0	0	-	0	31,064	8,179	433	0	450	174	3,164	385	12,785	43,849
10	4573	Engineer III	VACANT	N-01	31,064	0	0	-	0	31,064	8,179	433	0	450	174	3,164	385	12,785	43,849
11	4574	Engineer III	VACANT	N-01	31,064	0	0	-	0	31,064	8,179	433	0	450	174	3,164	385	12,785	43,849
12	4579	Engineer Supervisor	VACANT	P-01	36,850	0	0	-	0	36,850	9,703	433	0	534	174	3,164	385	14,393	51,243
13	4622	Engineer Supervisor	VACANT	P-01	36,850	0	0	-	0	36,850	9,703	433	0	534	174	3,164	385	14,393	51,243
14	4688	Program Coordinator IV	VACANT	M-01	28,678	0	0	-	0	28,678	7,551	433	0	416	174	3,164	385	12,122	40,800
15	4716	Engineer II	VACANT	M-01	28,678	0	0	-	0	28,678	7,551	433	0	416	174	3,164	385	12,122	40,800
16	4730	Program Coordinator IV	VACANT	M-01	28,678	0	0	-	0	28,678	7,551	433	0	416	174	3,164	385	12,122	40,800
17	4962	Engineer III	VACANT	N-01	31,064	0	0	-	0	31,064	8,179	433	0	450	174	3,164	385	12,785	43,849
18	4566	Engineer III	VACANT	N-01	31,064	0	0	-	0	31,064	7,828	404	0	450	174	3,164	385	12,404	43,468
19	200	Planner IV	VACANT	N-01	31,064	0	0	-	0	31,064	8,179	433	0	450	174	3,164	385	12,785	43,849
20	4125	Construction Inspector II	VACANT	J-01	22,942	0	0	-	0	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
21	4135	Engineer III	VACANT	N-01	31,064	0	0	-	0	31,064	8,179	433	0	450	174	3,164	385	12,785	43,849
22	4142	Construction Inspector II	VACANT	J-01	22,942	0	0	-	0	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
23	4145	Construction Inspector II	VACANT	J-01	22,942	0	0	-	0	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
24	4148	Construction Inspector II	VACANT	J-01	22,942	0	0	-	0	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
25	4526	Planning Technician II	VACANT	I-01	21,389	0	0	-	0	21,389	5,632	433	0	310	174	3,164	385	10,097	31,486
26	4531	Construction Inspector II	VACANT	J-01	22,942	0	0	-	0	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
27	4548	Engineer Supervisor	VACANT	P-01	36,850	0	0	-	0	36,850	9,703	433	0	534	174	3,164	385	14,393	51,243
28	4553	Construction Inspector II	VACANT	J-01	22,942	0	0	-	0	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
29	4569	Rights-of-Way Supervisor	VACANT	N-01	31,064	0	0	-	0	31,064	8,179	433	0	450	174	3,164	385	12,785	43,849
30	4575	Land Agent I	VACANT	G-01	18,723	0	0	-	0	18,723	4,930	433	0	271	174	3,164	385	9,357	28,080
31	4581	Planning Technician I	VACANT	H-01	19,974	0	0	-	0	19,974	5,259	433	0	290	174	3,164	385	9,704	29,678
32	4657	Construction Inspector III	VACANT	L-01	26,520	0	0	-	0	26,520	6,983	433	0	385	174	3,164	385	11,523	38,043
33	5044	Land Agent III	VACANT	J-01	22,942	0	0	-	0	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471
Grand Total:				----	377,242	0	0	----	0	377,242	99,328	6,497	0	5,470	2,609	47,455	5,772	167,132	544,374

*Night Differential / Hazardous / Worker's Compensation.

DEPARTMENT OF PUBLIC WORKS
 DIVISION OF HIGHWAYS
 FISCAL YEAR 2009 BUDGET
 AGENCY STAFFING PATTERN

FY2009 2ND QUARTER REPORT
 AS OF 3-31-2009

FUNCTIONAL AREA: **INFRASTRUCTURE, UTILITIES and TRANSPORTATION**
 AGENCY: **DEPARTMENT OF PUBLIC WORKS**
 PROGRAM: **DIVISION OF HIGHWAYS - Highway Planning**
 FUND: **FHWA - [5101F041098PA109]**
 Ratio: **100%**

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade & Step	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*26.33%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	203	Planner II	Mario R. Garcia	L-04	31,493	0	0	11-Jul-09	414	31,907	8,401	433	0	463	174	0	0	9,471	41,378
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Grand Total:				----	31,493	0	0	----	414	31,907	8,401	433	0	463	174	0	0	9,471	41,378

*Night Differential / Hazardous / Worker's Compensation.

DEPARTMENT OF PUBLIC WORKS
 DIVISION OF HIGHWAYS
 FISCAL YEAR 2009 BUDGET
 AGENCY STAFFING PATTERN

FY2009 2ND QUARTER REPORT
 AS OF 3-31-2009

FUNCTIONAL AREA: **INFRASTRUCTURE, UTILITIES and TRANSPORTATION**
 AGENCY: **DEPARTMENT OF PUBLIC WORKS**
 PROGRAM: **DIVISION OF HIGHWAYS - Highway Planning**
 FUND: **FHWA - [5101F041098PA109]**
 Ratio: **100%**

Input by Department										Input by Department																		
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade & Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement	(L) Retire (DDI)	(M) Social Security	(N) Medicare	(O) Life	(P) Medical	(Q) Dental	(R) Total Benefits	(S) TOTAL									
								Date	Amount											(E+F+G+I)	(J*26.33%)	(\$16.66*26PP)	(6.2%*J)	(1.45%*J)	(Premium)	(Premium)	K thru Q	J + R
								BENEFITS																				
1	200	Planner IV	VACANT	N-01	31,064	0	0	-	0	31,064	8,179	433	0	450	174	3,164	385	12,785	43,849									
2	4526	Planning Technician II	VACANT	I-01	21,389	0	0	-	0	21,389	5,632	433	0	310	174	1,380	180	8,109	29,498									
3	4581	Planning Technician I	VACANT	H-01	19,974	0	0	-	0	19,974	5,259	433	0	290	174	3,164	385	9,704	29,678									
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Grand Total:				----	72,427	0	0	----	0	72,427	19,070	1,299	0	1,050	522	7,707	950	30,598	103,025									

*Night Differential / Hazardous / Worker's Compensation.

DEPARTMENT OF PUBLIC WORKS
 DIVISION OF HIGHWAYS
 FISCAL YEAR 2009 BUDGET
 AGENCY STAFFING PATTERN

FY2009 2ND QUARTER REPORT
 AS OF 3-31-2009

FUNCTIONAL AREA: **INFRASTRUCTURE, UTILITIES and TRANSPORTATION**
 AGENCY: **DEPARTMENT OF PUBLIC WORKS**
 PROGRAM: **DIVISION OF HIGHWAYS - Rights-of-Way**
 FUND: **FHWA - [5101F041098PA109]**
 Ratio: **100%**

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade & Step	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*26.33%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4116	Land Agent Supervisor	Barbara M. Gumataotao	K-10	36,984	0	0	LTA	0	36,984	9,738	433	0	536	174	0	0	10,881	47,865
2	4582	Land Agent II	Glenn R. Eay	I-07	28,785	0	0	17-Dec-08	891	29,676	7,814	433	0	430	174	1,380	180	10,411	40,087
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Grand Total:				----	65,769	0	0	----	891	66,660	17,552	866	0	967	348	1,380	180	21,292	87,952

*Night Differential / Hazardous / Worker's Compensation.

DEPARTMENT OF PUBLIC WORKS
 DIVISION OF HIGHWAYS
 FISCAL YEAR 2009 BUDGET
 AGENCY STAFFING PATTERN

FY2009 2ND QUARTER REPORT
 AS OF 3-31-2009

FUNCTIONAL AREA: **INFRASTRUCTURE, UTILITIES and TRANSPORTATION**
 AGENCY: **DEPARTMENT OF PUBLIC WORKS**
 PROGRAM: **DIVISION OF HIGHWAYS - Rights-of-Way**
 FUND: **FHWA - [5101F041098PA109]**
 Ratio: **100%**

Input by Department										Input by Department																		
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade & Step	(E) Salary	(F) Overtime	(G) Special*	(H) (I) Increment		(J) Subtotal	(K) Retirement	(L) Retire (DDI)	(M) Social Security	(N) Medicare	(O) Life	(P) Medical	(Q) Dental	(R) Total Benefits	(S) TOTAL									
								Date	Amount											(E+F+G+I)	(J*26.33%)	(\$16.66*26PP)	(6.2%*J)	(1.45%*J)	(Premium)	(Premium)	K thru Q	J + R
								BENEFITS																				
1	4569	Rights-of-Way Supervisor	VACANT	N-01	31,064	0	0	-	0	31,064	8,179	433	0	450	174	3,164	385	12,785	43,849									
2	4575	Land Agent	VACANT	G-01	18,723	0	0	-	0	18,723	4,930	433	0	271	174	3,164	385	9,357	28,080									
3	5044	Land Agent III	VACANT	J-01	22,942	0	0	-	0	22,942	6,041	433	0	333	174	3,164	385	10,529	33,471									
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Grand Total:				----	72,729	0	0	----	0	72,729	19,150	1,299	0	1,055	522	9,491	1,154	32,671	105,400									

*Night Differential / Hazardous / Worker's Compensation.

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN

FY2009 2ND QUARTER REPORT
AS OF 3-31-2009

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: OFFICE OF HIGHWAY SAFETY

FUND: TRAFFIC RECORDS INFORMATION MANAGEMENT SYSTEM (5101E091065E1105-111/113)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Benefits									
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
1	4020	Data Control Clerk II	Julie Myers	F-06	22,926	0	0	02/21/10	588	23,514	6,191	404	0	341	174	228	204	7,542	31,266
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Grand Total:				----	\$22,926	\$0	\$0	----	\$588	\$23,514	5,926	\$404	\$0	\$341	\$174	\$228	\$204	\$7,542	\$31,266

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

As of Feb.13
, 2009

GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: Transportation Maintenance Division

FUND: General Fund

Ratio: 100%

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Step Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits K thru Q	(S) TOTAL J + R
								Date	Amount										
1	4198	Adminstrative Assistant	Sandra Q. Perez	J-13	38,155	0	0	11/01/09	0	38,155	10,046	0	0	553	174	0	0	10,773	48,928
2	4285	Transportation Maint. Superintendent	Paul NI Cepeda	P-06	47,904	0	0	04/07/09	922	48,826	12,304	0	0	708	174	3,164	385	16,735	65,561
3	4305	Automotive Mechanic II	Paul A. Perez	I-09	31,014	0	0	04/01/09	535	31,549	7,950	0	0	457	174	3,607	414	12,602	44,151
4	4311	Automotive Mechanic Leader	David P. Richards	J-05	28,678	0	0	02/24/10	0	28,678	7,058	404	0	416	174	1,838	231	10,121	38,799
5	4324	Heavy Equipment Supervisor	Vincent C. San Nicolas	L-13	44,105	0	0	01/17/11	0	44,105	11,114	0	0	640	174	0	0	11,928	56,033
6	4856	School Bus Driver	Jesse C. Duenas	F-10	26,453	0	0	09/03/10	0	26,453	6,666	404	0	384	174	0	0	7,628	34,081
7	4327	Automotive Mechanic II	Rudy J. Salas	I-12	34,368	0	0	10/01/10	0	34,368	8,661	0	0	498	174	3,607	414	13,354	47,722
8	4359	Equipment Operator II	Benjamin R. Quintanilla	G-15	33,356	0	0	07/10/09	292	33,648	8,479	404	0	488	174	0	0	9,545	43,193
9	4383	Automotive Repair Controller	Todd A. Gillan	I-12	34,368	0	0	01/17/10	0	34,368	8,661	0	0	498	174	3,607	414	13,354	47,722
10	4393	Transportation Supervisor	VACANT	M-01	0	0	0	10/01/10	0	0	0	0	0	0	0	0	0	0	0
11	4779	Administrative Assistant	VACANT	J-01	0	0	0	10/01/10	0	0	0	0	0	0	0	0	0	0	0
12	4851	Automotive Service Worker I	David B. Cruz	D-17	30,229	0	0	01/08/11	0	30,229	7,618	0	0	438	174	0	0	8,230	38,459
13	4877	Keypunch Operator II	Victoria DR Chamberlyn	F-15	31,418	0	0	07/07/09	285	31,703	7,989	404	0	460	174	3,164	385	12,576	44,279
14	5001	Automotive Body Worker	VACANT	I-1	0	0	0	10/01/10	0	0	0	0	0	0	0	0	0	0	0
15	5003	Automotive Service Worker I	VACANT	D-01	0	0	0	10/01/10	0	0	0	0	0	0	0	0	0	0	0
16	5011	Automotive Mechanic Supervisor	Lorenzo R. Manglona	L-13	44,105	0	0	09/30/10	0	44,105	11,114	0	0	640	174	0	0	11,928	56,033
17	4319	Automotive Mechanic II	Roland C. Cruz	I-09	31,014	0	0	04/01/09	535	31,549	7,950	0	0	457	174	1,381	180	10,142	41,691
18	4348	Automotive Mechanic II	John G. Perez	I-05	26,736	0	0	01/10/10	0	26,736	6,737	404	0	388	174	0	0	7,703	34,439
19	4303	Automotive Body Worker	Edward VF Cruz	I-17	40,819	0	0	05/13/09	595	41,414	10,436	0	0	601	174	0	0	11,211	52,625
20	4338	Heavy Equipment Supervisor	Daniel B. Mendiola	L-15	47,246	0	0	07/17/09	276	47,522	11,976	0	0	689	174	3,607	414	16,860	64,382
21	4385	Heavy Equipment Leader	Raymond LG Quintanilla	J-17	43,784	0	0	06/08/10	0	43,784	11,034	404	0	635	174	3,607	414	16,268	60,052
22	4325	Automotive Mechanic II	David SN Sablan	I-12	34,368	0	0	03/21/10	0	34,368	8,661	0	0	498	174	0	0	9,333	43,701
Grand Total:					\$648,120	\$0	\$0		\$3,440	\$651,560	\$164,454	\$2,424	\$0	\$9,447	\$3,132	\$27,582	\$3,251	\$210,290	\$861,850

*Night Differential / Hazardous / Worker's Compensation.