

GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: ADMINISTRATIVE SUPPORT

FUND: SOLID WASTE FUND (5416A091050SE401-111/113)

Ratio: 100%

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Hazard Pay Special*	(H) One-Step Increment		(J) (G thru J) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP*E)	(M) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits K thru Q	(S) TOTAL J + R
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4425	SWM Superintendent	Vacant	O-01	33,811	0			0	33,811	8,520	0	0	490	174	3,164	385	12,734	46,545
2	5218	SWM Assistant Superintendent	Vacant	N-1	31,064	0	0			31,064	7,828	404	0	450	174	3,164	385	12,406	43,470
3	201	Management Analyst IV	Vacant	N-01	31,064	0	0		0	31,064	7,828	404	0	450	174	3,164	385	12,406	43,470
4	4003	Customer Service Representative	Clarissa Guevara	H-09	28,963	1,671	0	04/11/09	525	31,159	7,852	404	8	174	174	3,164	385	12,161	43,320
5	4007	Customer Service Representative	Roman B. Perez	H-20	42,264	2,438	0	10/02/10		44,702	11,265	404	0	174	174	3,606	413	16,036	60,738
6	4016	Customer Service Supervisor	Amelita D.B. Benavente	J-11	35,618	0	0	03/27/10		35,618	8,976	0	0	174	174	3,606	413	13,343	48,961
7	4126	WP Secretary II	Vacant	H-1	19,974		0		0	19,974	5,033	404	0	290	174		156	6,057	26,031
8	4387	Management Analyst IV	Maria G. Duarte	N-07	41,936	0	0	0822/10		41,936	10,568	0	0	608	174	1,380	180	12,910	54,846
9	4427	Administrative Officer	Vacant	L-01	26,520	1,530			0	28,050	7,069	404	0	407	174	3,164	385	11,602	39,652
10	4430	Management Analyst II	Linda J. Ibanez	L-09	38,454	0	0	06/06/09	464	38,918	9,807	404	0	564	174	1,838	231	13,019	51,937
11	5026	Buyer II	Vacant	H-01	19,974	1,152				21,126	5,324	404	0	306	174	3,164	385	9,757	30,884
12	4902	Solid Waste Technician	Tina Marie S. Tainatongo	E-01	16,656	1,544	0	LTA		18,200	4,586	404	0	264	174			5,428	23,628
13	5212	Solid Waste Technician	Jesse S. Murakami	E-12	26,763	1,544	0	12/03/09		28,307	7,133		0	0	174	3,164	0	10,471	38,778
14	4978	Guard	Junior G. Centeno	E-14	28,670	1,654	2,867	11/15/09		33,191	8,364	404	0	481	174	0	0	9,423	42,614
			Grand Total:	----	\$421,731	\$11,534	\$2,867	----	\$989	\$437,121	\$110,154	\$4,040	\$8	\$4,833	\$2,436	\$32,578	\$3,703	\$157,752	\$594,873

4126 Vacated - Frankie Meno - merit promotion
5218 Vacated - Eleanor Borja
Updated: 3-31-09

GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: SWM Division (Residential Collection Section)
FUND: SOLID WASTE FUND (5416A091050SE401-111/113)
Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10% Haz. Pay Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP*E)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4224	Solid Waste Technician	Jason P. Cruz	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	1,838	231	7,786	27,068
2	4426	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
3	4431	Equipment Operator Leader II	Vacant	K-01	24,656	1,422	2,466		0	28,544	7,193	404	0	0	174	3,164	385	11,320	39,864
4	4433	Equipment Operator II	Benjamin D. San Agustin	G-11	29,068	1,677	2,907	07/10/10	0	33,652	8,480	404	0	488	174	1,308	180	11,034	44,686
5	4434	Solid Waste Technician	Vincent Q. Salas	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	2,233	270	8,220	27,502
6	4443	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
7	4445	Equipment Operator Leader I	Barbara L. Manibusan	J-11	35,618	2,055	3,562	05/24/09	520	41,755	10,522	0	0	0	174	0	180	10,876	52,631
8	4447	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
9	4448	Solid Waste Technician	Isidro E. Tinoso, Jr.	E-07	22,488	1,297	2,249	09/23/09	69	26,103	6,578	404	0	378	174	0	0	7,534	33,638
10	4449	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
11	4450	Solid Waste Technician	John J. Perez	E-07	22,488	1,297	2,249	09/23/09	69	26,103	6,578	404	0	378	174	0	0	7,534	33,638
12	4452	Solid Waste Technician	Linda A. Jullado	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	1,838	231	7,786	27,068
13	4453	Equipment Operator II	Nelson V. Beltran	G-09	27,149	1,566	2,715	06/15/10		31,430	7,920	404	0	456	174	0	0	8,954	40,384
14	4454	Solid Waste Technician	Joseph LG Acfalle	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
15	4458	Solid Waste Technician	Patrick Dela Cruz	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
16	4465	Solid Waste Technician	Justin M. Sablan	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174		180	5,897	25,179
17	4466	Solid Waste Technician	Lenny K. Borja	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	1,308	180	7,205	26,487
18	4467	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
19	4469	Solid Waste Technician	Gerald J. Cruz	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
20	4472	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
21	4473	Solid Waste Technician	Timothy B.C. Flores	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174			5,717	24,999
22	4475	Solid Waste Technician	Roy A. Manalisay	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
23	4476	Solid Waste Technician	Ceferino T. Florig	E-07	22,488	1,297	2,249	09/28/09	69	26,103	6,578	404	0	378	174	1,308	180	9,022	35,126
24	4477	Solid Waste Technician	Jopatrik C. Quinata	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	2,233	270	8,220	27,502
25	4481	Solid Waste Technician	Nanette Bonnie I. Veloria	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
26	4482	Solid Waste Technician	Gerald T. Castro	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	1,308	180	7,205	26,487
27	4483	Solid Waste Technician	Joseph C. Babauta	E-11	25,858	1,492	2,586	03/29/10	0	29,936	7,544	0	0	434	174	3,164	385	11,701	41,636
28	4484	Solid Waste Technician	Brigido S. Hernandez	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
29	4485	Solid Waste Technician	Jesse G. Palomo	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174		180	5,897	25,179
30	4486	Equipment Operator Leader I	Vacant	J-01	22,942	1,324	2,294		0	26,560	6,693	404	0	0	174	3,164	385	10,820	37,380
31	4490	Solid Waste Technician	Patrick J. Arceo	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0		5,717	24,999
32	4491	Equipment Operator II	John P. Charfauros	G-08	26,212	1,512	2,621	04/23/09	468	30,813	7,765	404	0	447	174	3,164	385	12,339	43,152

GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: SWM Division (Residential Collection Section)
FUND: SOLID WASTE FUND (5416A091050SE401-111/113)
Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10% Haz. Pay Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP*E)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
33	4492	Solid Waste Technician	Jose R. Mesa	E-09	24,151	1,393	2,415	04/01/09	437	28,396	7,156	0	0	0	174	3,164	385	10,879	39,275
34	4494	Solid Waste Technician	Jesse Lee Taisipic	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
35	4570	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
37	5021	Solid Waste Technician	Gary Quitugua	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	1,380		7,097	26,379
38	5024	Solid Waste Technician	Robert M. Lorenzo	E-07	22,488	1,297	2,249	10/02/09	0	26,034	6,561	404	0	377	174	1,308	180	9,004	35,038
39	5029	Solid Waste Technician	Jeffrey B. Concepcion	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	3,606	413	9,736	29,018
40	5031	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
41	5032	Equipment Operator II	Joseph M. Leon Guerrero	G-12	30,085	1,736	3,009	04/23/10	0	34,829	8,777	0	0	505	174	0	0	9,456	44,285
42	5201	Solid Waste Technician	Frank A. Babauta	E-07	22,488	1,297	2,249	09/28/09	69	26,103	6,578	404	0	378	174	1,380	180	9,094	35,198
43	5202	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
44	5203	Solid Waste Technician	Ronald P. Rivera	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	1,380	180	7,277	26,559
45	5204	Solid Waste Technician	Dennis O. Mendoza	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	180	5,897	25,179
46	5206	Solid Waste Technician	Jessie B. Peredo	E-11	25,858	1,492	2,586	03/29/10	0	29,936	7,544	0	0	434	174	0	180	8,332	38,267
47	5207	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
48	5208	Solid Waste Technician	Justin Concepcion	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
49	5209	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
50	5210	Solid Waste Technician	Joseph R.U. Salas	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	180	5,897	25,179
51	5213	Solid Waste Technician	Christopher L.S. Narcis	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
52	5216	Solid Waste Technician	Raymond C. Quitugua	E-07	22,488	1,297	2,249	03/30/10	0	26,034	6,561	404	0	377	174	1,838	231	9,585	35,619
53	4492	Solid Waste Technician	Horace R. Westfall	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	1,308	180	7,205	26,487
			GRAND TOTAL:		\$1,028,878	\$59,358	\$102,888		\$1,701	\$1,192,825	\$300,592	\$18,988	\$0	\$15,480	\$9,048	\$76,198	\$10,326	\$430,632	\$1,623,457

4447	Vacated by: William C. Mendiola - Resignation
4902	Vacated by: V. Quidachay

GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: Solid Waste Management Division (Transfer Station: Agat, Dededo, and Malojloj)

FUND: SOLID WASTE FUND (5416A091050SE401-111/113)

Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	10% Haz. Pay Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(G thru J) Subtotal	Retirement (J*25.20%)	Retire (DD) (15.52*26PP*)	Social Secur (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
2	4441	Equipment Operator Leader I	Vacant	J-01	22,942	1,324	2,294		0	26,560	6,693	404	0	385	174	1,708	884	10,248	36,808
3	4455	Solid Waste Technician	Junior L. Perez	E-07	22,488	1,297	2,249	09/23/09	69	26,103	6,578	404	0	378	174	0	0	7,534	33,638
4	4464	Equipment Operator III	Vacant	H-01	19,974	1,152	1,997		0	23,124	5,827	404	0	335	174	1,708	884	9,332	32,456
5	4470	Equipment Operator III	Vacant	H-01	19,974	1,152	1,997		0	23,124	5,827	404	0	335	174	1,708	884	9,332	32,456
6	4474	Solid Waste Technician	Julian D. Cepeda	E-16	30,712	1,772	3,071	06/02/10	0	35,555	8,960	404	0	516	174	3,606	413	14,072	49,627
7	4478	Solid Waste Technician	Rosa I. Cruz	E-15	29,673	1,712	2,967	05/17/09	448	34,800	8,770	404	0	505	174	0	0	9,852	44,652
8	4479	Solid Waste Technician	Jose C. Blas	E-12	26,763	1,544	2,676		0	30,983	7,808	404	0	449	174	2,233	0	11,068	42,051
9	4480	Solid Waste Technician	David R. Sablan	E-16	30,712	1,772	3,071	05/16/10	0	35,555	8,960	404	0	516	174	2,233	0	12,286	47,841
10	4488	Solid Waste Technician	Vacant	E-01	16,656	961	1,666		0	19,283	4,859	404	0	280	174	3,164	385	9,266	28,548
11	4489	Solid Waste Technician	Vacant	E-01	16,656	961	1,666		0	19,283	4,859	404	0	280	174	3,164	385	9,266	28,548
13	4493	Solid Waste Technician	Sandy P. Chargualaf, Jr.	E-09	24,151	1,393	2,415	04/01/09	417	28,376	7,151	404	0	411	174	0	180	8,320	36,697
14	5025	Solid Waste Technician	Godfrey J.S. Padua	E-07	22,488	1,297	2,249	09/28/09	0	26,034	6,561	404	0	377	174	0	0	7,516	33,550
15	5027	Solid Waste Technician	Vacant	E-01	16,656	961	1,666		0	19,283	4,859	404	0	280	174	3,164	385	9,266	28,548
16	5028	Solid Waste Technician	Kenneth B. Borja	E-11	25,858	1,492	2,586	03/29/10	0	29,936	7,544	404	0	434	174	1,380	180	10,116	40,051
17	5200	Solid Waste Technician	Ramon Q. Tedtaotao	E-12	26,763	1,544	2,676	12/07/10		30,983	7,808	404	0	449	174	1,380	180	10,395	41,378
18	5205	Solid Waste Technician	Jesse Joseph Cruz	E-13	27,700	1,598	2,770	12/18/10		32,068	8,081	404	0	465	174	0	0	9,124	41,192
			GRAND TOTAL:		\$380,166	\$21,933	\$38,017		\$934	\$441,049	\$111,144	\$6,464	\$0	\$6,395	\$2,784	\$25,448	\$4,760	\$156,996	\$598,045

GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: SWM Division (Landfill Section)

FUND: SOLID WASTE FUND (5416A091050SE401-111/113)

Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	10% Haz. Pay Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount										
1	4231	Solid Waste Technician	Arthur F. Ayuyu	E-07	22,488	1,297	2,249	09/23/09	69	26,103	6,578	404	0	378	174	0	180	7,714	33,818
2	4413	Equipment Operator II	Johnny B. Taimanglo	G-13	31,138	0	3,114		0	34,252	8,631	404	0	497	174	1,838	231	11,775	46,027
3	4435	Equipment Operator Leader II	Vacant	K-01	24,656	1,422	2,466		0	28,544	7,193	0	0	174	3,164	385	10,916	39,460	
4	4436	Solid Waste Technician	Jose T. Pangelinan	E-06	21,653	1,249	2,165	03/23/09	487	25,555	6,440	404	0	371	174	0	0	7,388	32,943
5	4437	Equipment Operator Leader I	Vacant	J-01	22,942	1,324	2,294		0	26,560	6,693	0	0	174	3,164	385	10,416	36,976	
6	4439	Equipment Operator III	Thomas M. Cepeda	H-14	34,382	1,984	3,438	02/02/11		39,804	10,031	0	0	174	2,233	270	12,708	52,511	
7	4442	Solid Waste Technician	William W. Hasohtang	E-07	22,488	1,297	2,249	09/23/09	69	26,103	6,578	404	0	378	174	0	0	7,534	33,638
8	4444	Equipment Operator Supervisor	Richard A. Naputi	L-09	38,454	2,219	3,845	11/29/10	0	44,518	11,219	0	0	174	2,233	270	13,896	58,413	
9	4451	Equipment Operator III	Vacant	H-01	19,974	1,152	1,997		0	23,124	5,827	0	0	174	3,164	385	9,550	32,674	
10	4461	Equipment Operator III	Vacant	H-01	19,974	1,152	1,997		0	23,124	5,827	0	0	174	3,164	385	9,550	32,674	
11	4462	Solid Waste Technician	Benny M. Cruz	E-09	24,151	1,393	2,415	04/01/09	437	28,396	7,156	404	0	412	174	0	0	8,146	36,542
12	4471	Solid Waste Technician	Violet B. Blas	E-11	25,858	1,492	2,586	03/29/10	0	29,936	7,544	404	0	434	174	0	0	8,556	38,491
13	4487	Solid Waste Technician	Jesse T. Tedtaotao	E-09	24,151	1,393	2,415	4/21/09	417	28,376	7,151	404	0	411	174	0	0	8,140	36,517
14	5023	Solid Waste Technician	Vacant	E-01	16,656	961	1,666		0	19,283	4,859	404	0	280	174	3,164	385	9,266	28,548
15	5030	Equipment Operator II	Harold Charfauros	G-10	28,085	1,620	2,809	10/23/10		32,514	8,193	404	0	471	174	0	0	9,243	41,757
16	5214	Equipment Operator III	Johnny R. Meno	H-12	32,096	1,852	3,210	12/07/09	0	37,157	9,364	0	0	174	0	180	9,718	46,875	
17	5217	Equipment Operator III	Vacant	H-01	19,974	1,152	1,997		0	23,124	5,827	0	0	174	3,164	385	9,550	32,674	
18	5027	Solid Waste Technician	Kenneth J. Affleje	E-09	24,151	1,393	2,415	04/01/09	437	28,396	7,156	404	0	412	174	204	8,350	36,746	
1	4432	Equipment Operator II	John T. Cruz	G-08	26,212	1,512	2,621	07/10/10		30,345	7,824	404	0	450	174	1,380	0	10,232	41,281
19	5215	Equipment Operator III	Jesse L.G. Gogue	H-11	31,011	1,789	3,101	8/2/09	187	36,088	9,094	404	0	523	174	0	0	10,196	46,284
GRAND TOTAL:					\$510,494	\$27,655	\$51,049		\$2,103	\$591,301	\$149,185	\$4,848	\$0	\$5,018	\$3,480	\$26,668	\$3,645	\$192,844	\$784,849

4/4/09 - Jose T. Pangelinan - GG1 forward for salary increment.

5217	Vacated by: Joseph S. Borja - Death
4451	Vacated by: Nicanor P. Surigao - Transfer

GOVERNMENT OF GUAM
FISCAL YEAR 2009 PROPOSED
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: SWM Division (Transportation Maintenance Support)

FUND: SOLID WASTE FUND (5416A091050SE401-111/113)

Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	10% Haz. Pay Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(G thru J) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4303	Automotive Body Worker	Vacant	I-01	21,389	1,234	2,139			24,762	6,240	0	0	0	174	0	0	6,414	31,176
2	4330	Automotive Body Worker	Vacant	I-01	21,389	1,234	2,139		0	24,762	6,240	404	0	310	174	0	156	7,284	32,046
3	4332	Heavy Equipment Mechanic II	Vacant	I-01	21,389	1,234	2,139		0	24,762	6,240	404	0	310	174	3,164	385	10,677	35,439
4	4381	Automotive Body Shop Supervisor	Vacant	L-01	26,520	1,530	2,652		0	30,702	7,737	404	0	385	174	3,164	385	12,248	42,950
5	4382	Heavy Equipment Mechanic Supervisor	Vacant	L-01	26,520	1,530	2,652		0	30,702	7,737		0	385	174	0	0	8,295	38,997
			Grand Total:		\$117,207	\$6,762	\$11,721		\$0	\$135,690	\$34,194	\$1,212	\$0	\$1,389	\$870	\$6,328	\$926	\$44,919	\$180,609

4332	Vacated by: Roque T. Cruz - Retirement
4381	Vacated by: Paul C. Gumabon - Resignation
4303	Vacated by: Edward VF Cruz
4330	Vacated by: Martin R. Barcinas
4382	Vacated by: Frank A. Cruz