

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN
SUMMARY

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES at
DEPARTMENT/AGENCY: PUBLIC WORKS
PROGRAM: DEPARTMENT SUMMARY
FUND: GENERAL, GUAM HIGHWAY, SOLID WASTE and FEDERAL

Input by Department						Input by Department									
Division and Funding	Total Incumbents	Salary	Overtime	Special*	Increment Amount	(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
							Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	SocSec (6.2% * J)	Medicare (1.45% * J)	Life (L)				
GENERAL FUND															
Administration	24	1,042,136	-	-	812	1,042,948	260,945	4,848	-	14,534	4,525	42,206	4,476	319,291	1,362,239
Bus Operations	162	4,440,355	-	-	2,251	4,442,606	1,118,142	41,208	-	61,333	28,014	196,653	20,942	1,466,292	5,908,898
Transportation Maintenance	18	653,529	-	-	853	654,382	164,454	2,424	-	9,488	3,132	27,582	3,251	210,331	864,713
Total General Fund	204	6,136,020	-	-	3,916	6,139,936	1,543,541	48,480	-	85,356	35,671	266,441	28,669	1,995,914	8,135,850
GUAM HIGHWAY FUND															
Building Maintenance & Construction	24	1,056,280	-	-	229	1,056,509	266,240	3,232	-	11,430	5,220	32,832	2,678	321,632	1,378,141
CAPITAL IMPROVEMENT PROJECTS															
Chief Engineer	6	266,530	-	1,101	-	266,530	67,166	808	-	3,063	870	9,547	1,361	82,815	349,345
Building Permits and Inspection	8	353,548	-	-	-	353,548	89,094	2,020	-	3,274	1,392	10,917	1,105	107,802	461,350
Construction Quality Control	7	300,473	-	-	1,054	301,527	75,985	1,212	-	4,372	1,218	14,406	1,490	98,682	400,209
Design and Analysis	3	141,880	-	-	-	141,880	35,754	404	-	2,057	522	1,381	180	40,298	182,178
Contracts Administration / Technical Planning	3	134,136	-	-	-	134,136	31,848	808	-	1,833	522	5,002	616	40,629	174,765
	2	86,232	-	-	-	86,232	21,730	404	-	1,250	348	5,035	590	29,357	115,589
SUB-TOTAL - CIP	29	1,282,799	-	1,101	1,054	1,283,853	321,577	5,656	-	15,850	4,872	46,288	5,341	399,584	1,683,437
HIGHWAYS															
Administrative Support	4	176,792	-	-	1,715	178,507	44,984	1,614	-	2,588	870	6,900	540	57,496	236,003
Chief of Operations	-	40,352	-	-	-	40,352	10,169	-	-	585	174	-	-	10,928	51,280
Highway Maintenance & Construction	41	1,485,611	-	-	7,880	1,493,491	376,360	6,053	-	21,656	7,653	74,072	8,325	494,119	1,987,610
Highway Planning	1	52,880	-	-	-	52,880	13,326	-	-	767	174	2,233	-	16,499	69,379
Programming, Coordination & Control	3	124,743	-	-	-	124,743	31,435	807	-	1,809	522	-	-	34,573	159,316
Rights-Of-Way	1	65,039	-	-	129	65,168	16,422	807	-	943	348	3,164	413	22,097	87,265
Traffic Engineering & Maintenance	4	143,652	-	-	443	144,095	36,312	807	-	2,089	696	6,366	773	47,044	191,139
Transportation Maintenance	4	185,936	-	-	-	185,936	46,856	404	-	2,696	871	9,973	1,187	61,986	247,922
SUB-TOTAL - Highways	58	2,275,005	-	-	10,167	2,285,172	575,863	10,492	-	33,133	11,308	102,708	11,238	744,742	3,029,914
Total Guam Highway Fund	111	4,614,084	-	1,101	11,450	4,625,534	1,163,681	19,380	-	60,413	21,400	181,828	19,257	1,465,958	6,091,492
SOLID WASTE FUND															
Administration	7	422,720	11,564	2,867	464	437,615	110,279	4,040	-	4,840	2,436	32,578	3,703	157,876	595,491
Residential Collection	36	1,046,959	60,401	104,696	276	1,212,332	305,508	19,392	-	15,760	9,222	79,362	10,711	439,955	1,652,288
Transfer Stations	11	397,343	22,924	39,734	69	460,070	115,938	6,868	-	6,671	2,958	28,612	5,145	166,192	626,262
Landfill	13	512,272	27,732	51,183	1,964	593,151	149,474	4,848	-	5,034	3,480	26,668	3,645	193,150	786,302
Transportation Maintenance	-	159,522	9,203	10,199	736	179,660	45,274	1,212	-	1,721	870	6,328	926	56,332	235,992
Total Solid Waste Fund:	67	2,538,816	131,824	208,679	3,509	2,882,828	726,472	36,360	-	34,027	18,966	173,548	24,130	1,013,504	3,896,334

Prepared By: Marlene T.A. Tydingco
Management Analyst III

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AGENCY STAFFING PATTERN
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DEPARTMENT/AGENCY: PUBLIC WORKS
PROGRAM: DEPARTMENT SUMMARY
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Input by Department							Input by Department									
Division and Funding	Total Incumbents	Salary	Overtime	Special*	Increment Amount	(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
							Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	SocSec (6.2% * J)	Medicare (1.45% * J)	Life (L)					
FEDERAL FUND																
FHWA - FEDERAL HIGHWAY																
Administrative Support	4	180,152	-	-	-	180,152	45,398	2,421	-	2,612	1,044	12,709	1,334	65,518	245,670	
Construction, Quality & Control	7	502,855	-	-	179	503,034	126,765	8,070	-	7,294	3,479	54,759	11,518	211,885	714,919	
Contracts, Design & Analysis	-	911,902	-	-	-	911,902	229,799	12,913	-	13,223	5,566	101,238	12,314	375,052	1,286,954	
Highway Planning	1	103,920	-	-	414	104,334	26,292	1,614	-	1,513	696	11,330	1,386	42,830	147,164	
Programming, Coordination & C	5	191,899	-	-	-	158,749	40,005	1,211	-	2,302	696	9,545	1,181	54,939	213,688	
Rights-Of-Way	2	107,434	-	-	-	107,434	27,073	1,614	-	1,558	522	8,165	2,101	41,033	148,467	
Traffic Engineering & Maintenan	1	48,227	-	-	1,266	49,493	12,472	404	-	718	174	3,164	385	17,316	66,809	
Sub-Total - FHWA	20	2,046,389	-	-	1,859	2,015,098	507,805	28,246	-	29,219	12,176	200,910	30,218	808,573	2,823,671	
NHTSA - Office of Highway Safety																
Traffic Records Information Mgr	1	22,926	-	-	588	23,514	5,926	404	-	341	174	228	204	7,277	30,791	
Alcohol & Other Drugs Counterr	2	88,982	-	-	-	88,982	19,981	808	-	1,101	348	3,425	563	29,227	118,209	
Occupant Protection	1	69,780	-	-	956	70,736	17,825	808	-	1,025	348	3,416	1,558	25,332	96,068	
Planning and Administration	1	22,942	-	-	-	22,942	5,781	404	-	333	174	-	-	6,692	29,634	
Pedestrian & Bicycle Safety	1	39,780	-	-	-	39,780	10,025	404	-	578	174	228	204	11,613	51,866	
Safety Belt Incentive	1	48,227	-	-	-	48,227	12,153	404	-	712	174	-	-	14,218	62,445	
Sub-Total - NHTSA	7	292,637	-	-	1,544	294,181	71,691	3,232	-	4,090	1,392	7,297	2,529	94,359	389,013	
Solid Waste Regulatory (Consent Decree)	-	28,678	-	-	-	28,678	7,227	404	-	416	174	3,164	385	11,770	40,448	
Total Federal Fund:	27	2,367,704	-	-	3,403	2,337,957	586,723	31,882	-	33,725	13,742	211,371	33,132	914,702	3,253,132	
Grand Total	409	15,656,624	131,824	209,780	22,278	15,986,255	4,020,417	136,102	-	213,520	89,778	833,188	105,188	5,390,078	21,376,807	

Prepared By: Marlene T.A. Tydingco
Management Analyst III

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: ADMINISTRATION DIVISION

FUND: GENERAL FUND 5100A091000GA001-111/113

Ratio: 100%

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10 % ND*	Increment		(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (15.52*26PP)	Benefits				Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.20%*J)	Medicare (1.45%*J)	Life (Premium)					
Administrative Support																				
1	4000	Director	Lawrence P. Perez	L-02	88,915	-	-	Unclass	-	88,915	22,247	-	-	1,289	174	-	-	23,710	112,625	
2	4006	Private Secretary	Jacinta T. Perez	I-10	32,083	-	-	Unclass	-	32,083	8,027	-	-	465	174	1,381	180	10,227	42,310	
3	4034	Deputy Director	Andrew S. Leon Guerrero	L-04	60,850	-	-	Unclass	-	60,850	15,225	-	-	882	174	2,233	270	18,784	79,634	
4	5044	Telephone Operator	Angelica L. Wright	E-14	28,670	-	-	15-Feb-10	-	28,670	7,173	-	-	416	174	1,838	231	9,832	38,502	
Sub-total				----	210,518	-	-	----	-	210,518	52,672	-	-	3,053	696	5,452	681	62,553	273,071	
Fiscal Management																				
5	66000	Controller	Arleen U. Pierce	S-13	80,959	-	-	27-May-11	-	80,959	20,256	404	-	1,174	174	3,607	414	26,029	106,988	
6	5226	Management Analyst IV	Leopoldo C. Olnagan	N-15	55,341	-	-	29-Sep-10	-	55,341	13,846	-	-	802	174	1,381	180	16,384	71,725	
7	4024	Program Coordinator II	Bernice T. Duenas	L-10	39,780	-	-	13-Mar-09	812	40,592	10,156	-	-	-	-	-	-	10,156	50,748	
8	4306	Management Analyst I	Barbara Ann S. Narcis	K-08	34,518	-	-	28-Oct-09	-	34,518	8,636	-	-	501	174	3,607	414	13,332	47,850	
9	4440	Computer Systems Analyst I	Dean C. Rivera	L-08	37,128	-	-	30-Sep-10	-	37,128	9,289	-	-	538	174	3,607	414	14,023	51,151	
Sub-total				----	247,726	-	-	----	812	248,538	62,184	404	-	3,015	696	12,202	1,422	79,923	328,461	
Human Resource Research & Development																				
11	4001	Management Analyst IV	VACANT	N-1	31,064	-	-	-	-	31,064	7,772	-	-	450	-	3,607	414	-	31,064	
12	4014	Management Analyst III	Marlene T. A. Tydingco	M-07	38,716	-	-	13-Mar-10	-	38,716	9,687	-	-	561	174	1,381	180	11,983	50,699	
13	4033	Personnel Officer	Louisa F. Marquez	L-12	42,613	-	-	27-Sep-10	-	42,613	10,662	404	-	618	174	1,381	180	13,419	56,032	
14	4426	Administrative Assistant	Josephine M.P. Cruz	J-11	35,618	-	-	01-Apr-11	-	35,618	8,912	404	-	516	174	-	-	10,006	45,624	
Sub-total				----	148,011	-	-	----	-	148,011	37,032	808	-	2,146	522	6,369	774	35,408	183,419	
Procurement & Warehousing																				
12	4022	Warehouse Supervisor I	Ray R. Apellido	G-12	30,085	-	-	12-Jun-11	-	30,085	7,527	-	-	436	174	-	-	8,137	38,222	
13	4052	Property Control Officer	Christine B. Babauta	H-10	29,962	-	-	14-Mar-11	-	29,962	7,496	404	-	434	174	1,381	180	10,070	40,032	
14	4222	Storekeeper II	Anthony Q. Muna *	F-18	34,834	-	-	13-Apr-11	-	34,834	8,715	-	-	505	175	3,607	-	13,003	47,837	
15	4298	Supply Clerk	Bryan B. Benavente	E-13	27,700	-	-	06-Jan-11	-	27,700	6,931	404	-	402	174	1,838	231	9,979	37,679	
16	4656	Buyer II	Jaime L. Villanueva	H-14	34,382	-	-	03-Oct-10	-	34,382	8,602	-	-	499	174	1,381	180	10,836	45,218	
17	4691	Buyer II	David C.Q. Palomo	H-14	34,382	-	-	01-Jul-10	-	34,382	8,602	-	-	499	174	-	-	9,275	43,657	
18	5018	Storekeeper I	Allan P. Cruz	E-11	25,858	-	-	27-Apr-10	-	25,858	6,470	-	-	375	174	1,381	180	8,580	34,438	
Sub-total				----	217,203	-	-	----	-	217,203	54,344	808	-	3,149	1,219	9,588	771	69,880	287,083	
Safety																				
19	4555	Management Analyst IV	Jesus G. Duenas, Sr.	N-12	49,915	-	-	06-Oct-10	-	49,915	12,489	-	-	724	174	3,607	414	17,408	67,323	
15	4036	Safety Inspector Supervisor	Ramon Q. Cruz	K-09	35,751	-	-	16-Feb-10	-	35,751	8,945	404	-	518	174	-	-	10,041	45,792	
16	4085	Safety Inspector I	Felix T. Mansapit	G-13	31,138	-	-	13-Dec-10	-	31,138	7,791	404	-	452	174	-	-	8,820	39,958	
17	5225	Safety Inspector II	VACANT	I-01	-	-	-	-	-	-	-	404	-	-	174	-	-	578	578	
Sub-total				----	66,889	-	-	----	-	66,889	16,736	1,212	-	970	522	-	-	19,440	86,329	

Government of Guam
 Fiscal Year 2009
 Agency Staffing Pattern

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: ADMINISTRATION DIVISION

FUND: GENERAL FUND 5100A091000GA001-111/113

Ratio: 100%

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10 % ND*	Increment		Subtotal	Retirement (J*25.20%)	Retire (DDI) (15.52*26PP)	Benefits				Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.20%*J)	Medicare (1.45%*J)	Life (Premium)					
Security Section																				
26	4902	Guard	Nicolas G. Grey	EL-20	38,766	-	-	27-Apr-10	-	38,766	9,699	-	-	562	174	-	-	10,435	49,202	
27	4363	Guard	Joseph T. Manibusan	EL-15	32,640	-	-	10-May-11	-	32,640	8,167	404	-	473	174	1,381	-	10,599	43,239	
28	4685	Guard Supervisor	Gil P. Duenas	FL-14	33,391	-	-	02-Oct-09	-	33,391	8,354	404	-	484	174	3,607	414	13,437	46,828	
28	4224	Guard	VACANT *	EL-01	18,322	-	-		-	18,322	4,584	404	-	266	174	3,607	414	9,449	27,770	
28	4978	Guard	VACANT	E-14	28,670	-	-		-	28,670	7,173	404	-	416	174	-	-	8,167	36,837	
Sub-total				----	151,789	-	-	----	-	151,789	37,978	1,616	-	2,201	870	8,595	828	52,087	203,876	
Grand Total				----	1,042,136	-	-	----	812	1,042,948	260,945	4,848	-	14,534	4,525	42,206	4,476	319,291	1,362,239	

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2009 GovGuam Contribution for Life Insurance is \$174 per Annum.

4579	Public Information Officer	Josephine U. Torres	M-11	44,524	Promotional effective 02/22/07 pending clearance from BBMR and processing from DOA.
5225	Safety Inspector II	Jose L. Afleje	I-05	26,736	(Separation - Death 12-8-08)
5222	Store Keeper II	Anthony Q. Muna *	F-18	34,834	Change of Position Title FTE (pending BBMR/DOA clearance)
4224	Guard	Recruitment (in lieu of Safety)	E-01	16,656	Recruitment (pending Job Interview with Eligibles of Applicant)
4978	Guard	Junior Centeno			Lateral transfer to SWMD
4001	Management Analyst IV	Recruitment	M-01	31,064	Recruitment (pending DOA clearance)

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: BUS OPERATIONS DIVISION
FUND: GENERAL FUND 5100A091030SE016-111/113
Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	10 % ND*	Increment		Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
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1	4700	SBO Superintendent	Franklin F. Taitano	N-05	38,830	-	-	13-Sep-09	129	38,959	9,818	-	-	563	174	3,164	385	14,104	53,063
2	4468	Administrative Aide	Nicole T. Cruz	F-12	28,337	-	-	25-Oct-10	-	28,337	7,141	-	-	411	174	1,381	180	9,287	37,624
3	4707	School Bus Driver	James C. Toves	F-11	27,379	-	-	06-Apr-10	-	27,379	6,900	404	-	397	174	1,838	231	9,944	37,323
4	4709	School Bus Driver Supervisor	Jeffrey I. Santos	I-18	42,247	-	-	15-Sep-10	-	42,247	10,646	-	-	-	174	-	-	10,820	53,067
5	4710	School Bus Driver Supervisor	George M. Superales	I-18	42,247	-	-	15-Feb-11	-	42,247	10,646	-	-	613	174	-	-	11,433	53,680
6	4711	School Bus Driver Supervisor	Anthony C. Gumataotao, Jr.	I-08	29,944	-	-	15-Sep-09	89	30,033	7,568	404	-	434	174	1,381	180	10,142	40,175
7	4712	School Bus Driver Supervisor	Vicente C. Santos	I-14	36,816	-	-	15-Sep-10	-	36,816	9,278	-	-	534	174	-	-	9,985	46,801
8	4714	School Bus Driver	Peter J. Cruz	F-13	29,329	-	-	19-Aug-10	-	29,329	7,391	-	-	425	174	-	-	7,990	37,319
9	4717	School Bus Driver	Vacant (J. Babauta)	F-11	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-
10	4719	School Bus Driver	Robert J. Quinata	F-05	22,044	-	-	06-Oct-09	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497
11	4720	School Bus Driver	Thomas J. Carbullido	F-18	34,834	-	-	19-Sep-09	102	34,936	8,804	-	-	505	174	1,838	231	11,552	46,488
12	4722	School Bus Driver	Alfred A. Manibusan	F-19	36,053	-	-	02-Apr-10	-	36,053	9,085	404	-	523	174	-	-	10,186	46,239
13	4724	School Bus Driver	Steven R. Cruz	F-12	28,337	-	-	30-May-10	-	28,337	7,141	-	-	411	174	-	-	7,726	36,063
14	4726	School Bus Driver	Charles C. Wolford, Jr.	F-05	22,044	-	-	17-Jan-10	-	22,044	5,555	404	-	320	174	1,381	-	7,834	29,878
15	4728	School Bus Driver	Michael J.S. Nauta	F-03	19,840	-	-	29-Jan-10	-	19,840	5,000	404	-	288	174	-	-	5,865	25,705
16	4729	School Bus Driver	Daniel J. Leon Guerrero	F-00	38,621	-	-	26-Sep-10	-	38,621	9,732	404	-	560	174	1,838	231	12,939	51,560
17	4731	School Bus Driver	William Duane B. Parke	F-05	22,044	-	-	31-Jan-10	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497
18	4732	School Bus Driver	Vacant (A. Cabrera)	F-05	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-
19	4734	School Bus Driver	Pedring F. Olpindo	F-11	27,379	-	-	06-May-10	-	27,379	6,900	404	-	397	174	-	-	7,875	35,254
20	4738	School Bus Driver	Vacant (J. Taienao)	F-17	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-
21	4739	School Bus Driver	August B. Blas	F-13	29,329	-	-	16-Jun-10	-	29,329	7,391	-	-	425	174	3,164	-	11,154	40,483
22	4740	School Bus Driver	Manuel C. Salas	F-05	22,044	-	-	28-Jul-09	221	22,265	5,611	404	-	320	174	1,381	180	8,069	30,334
23	4743	School Bus Driver	John A. Ungacta	F-12	28,337	-	-	05-Oct-10	-	28,337	7,141	-	-	411	174	1,381	180	9,287	37,624
24	4744	School Bus Driver	John C. Cabrera	F-05	22,044	-	-	26-Jan-10	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497
25	4746	School Bus Driver	George G. Agnon	F-17	33,656	-	-	13-Feb-10	-	33,656	8,481	-	-	488	174	3,164	385	12,692	46,348
26	4748	School Bus Driver	Luis V.I. Castro	F-17	33,656	-	-	19-Feb-11	-	33,656	8,481	404	-	488	174	-	-	9,547	43,203
27	4749	School Bus Driver	Estanislao B. Matagolai	F-04	20,942	-	-	13-Jan-10	-	20,942	5,277	404	-	304	174	-	-	6,159	27,101
28	4751	School Bus Driver	Paul Ray Cruz	F-05	22,044	-	-	20-Jul-09	221	22,265	5,611	404	-	320	174	-	-	6,508	28,773
29	4753	School Bus Driver	Gregory F. Cruz	F-17	33,656	-	-	09-Mar-10	-	33,656	8,481	-	-	488	174	3,164	385	12,692	46,348
30	4754	School Bus Driver	Michael F. Duenas	F-18	34,834	-	-	16-Jan-10	-	34,834	8,778	404	-	505	174	1,838	231	11,930	46,764
31	4756	School Bus Driver	Lou T. Blas	F-05	22,044	-	-	18-Jan-10	-	22,044	5,555	404	-	320	174	1,381	180	8,014	30,058
32	4761	School Bus Driver	William T. Leon Guerrero	F-10	26,453	-	-	28-Aug-10	-	26,453	6,666	404	-	384	174	-	-	7,628	34,081
33	4762	School Bus Driver	Vacant (M. Cruz)	F-04	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-
34	4763	Administrative Assistant	Julie N. Manglona	J-12	36,865	-	-	01-Oct-09	-	36,865	9,290	-	-	-	174	1,381	180	11,025	47,890
35	4764	School Bus Driver	William R. Taimanglo	F-17	33,656	-	-	01-Jan-10	-	33,656	8,481	-	-	488	174	1,381	-	10,524	44,180
36	4765	School Bus Driver	Vincent R. Martinez	F-05	22,044	-	-	17-Jan-10	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497
37	4767	School Bus Driver	Mark R. Unpingco	F-05	22,044	-	-	25-Jan-10	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497
38	4771	School Bus Driver	Roke S.N. Quintanilla	F-11	27,379	-	-	19-Mar-10	-	27,379	6,900	-	-	397	174	-	-	7,471	34,850
39	4772	School Bus Driver	Kenneth A. Naputi	F-05	22,044	-	-	12-Jul-09	221	22,265	5,611	404	-	320	174	-	-	6,508	28,773
40	4775	School Bus Driver	Robert C. Toves	F-05	22,044	-	-	01-Feb-10	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497
41	4780	School Bus Driver Supervisor	Pedro C. Santos	I-08	29,944	-	-	04-Mar-10	-	29,944	7,546	404	-	434	174	-	-	8,558	38,502
42	4782	School Bus Driver	Anthony J. Salas	F-19	36,053	-	-	20-Jul-10	-	36,053	9,085	-	-	523	174	1,381	180	11,343	47,396
43	4783	School Bus Driver	Elias S. Salas, Jr.	F-05	22,044	-	-	12-Jan-10	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497
44	4785	School Bus Driver	John M. Cruz	F-12	28,337	-	-	25-Oct-10	-	28,337	7,141	404	-	411	174	1,381	-	9,511	37,848
45	4786	School Bus Driver	James J. Matanane	F-05	22,044	-	-	17-Jan-10	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497
46	4787	School Bus Driver	George A. Gutierrez	F-11	27,379	-	-	19-Mar-10	-	27,379	6,900	-	-	397	174	-	-	7,471	34,850
47	4791	School Bus Driver	Ronald J. Leon Guerrero	F-17	33,656	-	-	09-Mar-10	-	33,656	8,481	-	-	488	174	-	-	9,143	42,799
48	4794	School Bus Driver	Vacant (J. Leon Guerrero)	F-13	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-
49	4799	School Bus Driver	Rufino P. Sunga	F-10	26,453	-	-	03-Sep-10	-	26,453	6,666	404	-	384	174	-	-	7,628	34,081

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: BUS OPERATIONS DIVISION
FUND: GENERAL FUND 5100A091030SE016-111/113
Ratio: 100%

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	10 % ND*	Increment		(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R		
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)						
50	4801	School Bus Driver	Benjamin D. Cruz	F-10	26,453	-	-	05-Nov-09	-	26,453	6,666	404	-	384	174	-	-	7,628	34,081		
51	4802	School Bus Driver	Vacant (A. Muna)	F-18	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-		
52	4804	School Bus Driver	Richard M. Guerrero	F-05	22,044	-	-	13-Jan-10	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497		
53	4805	School Bus Driver	Isreal S. Alfred	F-03	19,840	-	-	22-Jan-10	-	19,840	5,000	404	-	288	174	2,233	-	8,098	27,938		
54	4807	Clerk III	Rosabel I. Flores	E-03	18,738	-	-	02-Oct-09	-	18,738	4,722	404	-	272	174	3,164	385	9,121	27,859		
55	4808	School Bus Driver	Marvin B. Bass	F-10	26,453	-	-	08-Dec-10	-	26,453	6,666	404	-	384	174	-	-	7,628	34,081		
56	4809	School Bus Driver	Anthony M. Garrido	F-11	27,379	-	-	04-Jan-11	-	27,379	6,900	404	-	397	174	-	-	7,875	35,254		
57	4810	School Bus Driver	Roque C. Santos	F-03	19,840	-	-	29-Jan-10	-	19,840	5,000	404	-	288	174	3,164	385	9,414	29,254		
58	4812	School Bus Driver	Paul J. Cruz	F-12	28,337	-	-	23-Aug-09	165	28,502	7,183	404	-	411	174	-	-	8,171	36,673		
59	4815	School Bus Driver	Joaquin M. Reyes	F-14	30,355	-	-	15-Jul-10	-	30,355	7,649	-	-	440	174	-	-	8,264	38,619		
60	4816	School Bus Driver	Fred C. Pangelinan	F-05	22,044	-	-	19-Jan-10	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497		
61	4820	School Bus Driver	David J. Yamasta	F-13	29,329	-	-	06-Jul-10	-	29,329	7,391	404	-	425	174	-	-	8,394	37,723		
62	4821	School Bus Driver	Mary Ann C. Quenga	F-05	22,044	-	-	12-Jan-10	-	22,044	5,555	404	-	320	174	3,164	385	10,002	32,046		
63	4823	School Bus Driver	Abraham M. Iriarte	F-05	22,044	-	-	07-Oct-09	-	22,044	5,555	404	-	320	174	3,164	385	10,002	32,046		
64	4825	School Bus Driver	Anthony M.Q. Tenorio	F-05	22,044	-	-	24-Jan-10	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497		
65	4826	School Bus Driver	Steven V. Espinosa	F-05	22,044	-	-	11-Oct-09	-	22,044	5,555	404	-	320	174	1,381	180	8,014	30,058		
66	4827	School Bus Driver	Elmer M. Santa Maria	F-12	28,337	-	-	02-Sep-09	83	28,420	7,162	-	-	411	174	1,381	180	9,308	37,728		
67	4828	School Bus Driver	Edward T. Achaigua	F-17	33,656	-	-	30-Nov-09	-	33,656	8,481	-	-	488	174	2,233	270	11,646	45,302		
68	4829	School Bus Driver	James M. Iriarte	F-10	26,453	-	-	30-Oct-09	-	26,453	6,666	404	-	384	174	-	-	7,628	34,081		
69	4830	School Bus Driver	Felix C. Ranoco	F-12	28,337	-	-	19-Feb-10	-	28,337	7,141	-	-	411	174	1,838	231	9,795	38,132		
70	4832	School Bus Driver	Michell T. Machie	F-12	28,337	-	-	23-Nov-10	-	28,337	7,141	-	-	411	174	1,381	180	9,287	37,624		
71	4833	School Bus Driver	Benjamin M. Superales	F-14	30,355	-	-	24-Dec-10	-	30,355	7,649	-	-	-	174	1,381	180	9,384	39,739		
72	4835	School Bus Driver	Joseph F. Duenas	F-17	33,656	-	-	09-Mar-10	-	33,656	8,481	-	-	488	174	3,164	385	12,692	46,348		
73	4837	School Bus Driver	Leatreica F. Kakas	F-05	22,044	-	-	31-Jan-10	-	22,044	5,555	404	-	320	174	1,381	180	8,014	30,058		
74	4839	School Bus Driver	Dennis R. Flores	F-17	33,656	-	-	17-Jan-10	-	33,656	8,481	-	-	488	174	1,838	231	11,212	44,868		
75	4840	School Bus Driver	Antonio C. Champaco	F-04	20,942	-	-	28-Nov-09	-	20,942	5,277	404	-	304	174	-	-	6,159	27,101		
76	4844	School Bus Driver	Edward Q. Sudo	F-12	28,337	-	-	02-Sep-09	83	28,420	7,162	-	-	411	174	1,838	231	9,816	38,236		
77	4846	School Bus Driver	Artemio J. Salas	F-09	25,571	-	-	27-Sep-09	92	25,663	6,467	404	-	371	174	-	-	7,416	33,079		
78	4847	School Bus Driver	Anthony J. Cruz	F-12	28,337	-	-	30-May-10	-	28,337	7,141	-	-	411	174	-	-	7,726	36,063		
79	4849	School Bus Driver	Michael I. Evaristo	F-12	28,337	-	-	12-Oct-09	-	28,337	7,141	-	-	411	174	1,381	-	9,107	37,444		
80	4854	School Bus Driver	Francisco P. Garrido	F-05	22,044	-	-	11-Oct-09	-	22,044	5,555	404	-	320	174	1,381	180	8,014	30,058		
81	4856	School Bus Driver	Jesse C. Duenas	F-10	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-		
82	4857	School Bus Driver	Raymond P. Quiambao	F-05	22,044	-	-	01-Feb-10	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497		
83	4858	School Bus Driver	Gerald E. Dizon	F-05	22,044	-	-	14-Feb-10	-	22,044	5,555	404	-	320	174	1,838	-	8,291	30,335		
84	4859	School Bus Driver	Jesse V. Cruz	F-12	28,337	-	-	02-Sep-09	83	28,420	7,162	-	-	411	174	1,838	231	9,816	38,236		
85	4863	School Bus Driver	Roberto B. Abian Jr.	F-10	26,453	-	-	03-Sep-10	-	26,453	6,666	404	-	384	174	-	-	7,628	34,081		
86	4865	School Bus Driver	Jesse C. Mendiola	F-11	27,379	-	-	14-May-10	-	27,379	6,900	404	-	397	174	3,164	385	11,424	38,803		
87	4867	School Bus Driver	David S. Fejaran	F-05	22,044	-	-	14-Feb-10	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497		
88	4871	School Bus Driver	Peter F. Sablan	F-10	26,453	-	-	05-Nov-09	-	26,453	6,666	404	-	384	174	1,381	180	9,189	35,642		
89	4872	School Bus Driver	Dwayne A. Guerrero	F-05	22,044	-	-	07-Oct-09	-	22,044	5,555	404	-	320	174	2,233	270	8,956	31,000		
90	4873	School Bus Driver	Raymond Q. Manglona	F-20	37,315	-	-	27-Oct-09	-	37,315	9,403	404	-	541	174	-	-	10,522	47,837		
91	4874	School Bus Driver	Francis A. Fejaran	F-14	30,355	-	-	20-Jun-11	-	30,355	7,649	404	-	440	174	1,381	180	10,229	40,584		
92	4875	School Bus Driver	Michael T. Guerrero	F-11	27,379	-	-	10-Jan-10	-	27,379	6,900	-	-	397	174	1,381	-	8,852	36,231		
93	4876	School Bus Driver	Ricky F.C. Iglesias, Jr.	F-17	33,656	-	-	26-Apr-11	-	33,656	8,481	404	-	488	174	1,381	180	11,108	44,764		
94	4878	School Bus Driver	Franklin D. Cruz	F-12	28,337	-	-	05-Nov-10	-	28,337	7,141	-	-	411	174	1,381	180	9,287	37,624		
95	4880	School Bus Driver	Eric P. Mansapit	F-05	22,044	-	-	22-Oct-09	-	22,044	5,555	404	-	320	174	1,838	231	8,522	30,566		
96	4881	School Bus Driver	John P. Naputi	F-03	19,840	-	-	22-Jan-10	-	19,840	5,000	404	-	288	174	-	-	5,865	25,705		
97	4883	School Bus Driver	Ignacio P. Hernandez	F-12	28,337	-	-	28-Jan-10	-	28,337	7,141	-	-	411	174	1,381	-	9,107	37,444		
98	4884	School Bus Driver	Francis J.H. Dungca	F-17	33,656	-	-	20-Jun-11	-	33,656	8,481	404	-	488	174	1,381	-	10,928	44,584		

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: BUS OPERATIONS DIVISION
FUND: GENERAL FUND 5100A091030SE016-111/113
Ratio: 100%

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	10 % ND*	Increment		(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R		
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)						
99	4885	School Bus Driver	Augusto B. Espiritu	F-12	28,337	-	-	-	-	28,337	7,141	-	-	411	174	1,838	231	9,795	38,132		
100	4887	School Bus Driver	Ricky U. Taijeron	F-17	33,656	-	-	30-Oct-09	-	33,656	8,481	-	-	488	174	3,164	385	12,692	46,348		
101	4888	School Bus Driver	Edward C. Tedtaotao	F-19	34,834	-	-	20-Jul-10	-	34,834	8,778	-	-	-	174	3,164	385	12,501	47,335		
102	4892	School Bus Driver	Jesse D. Anderson	F-04	20,942	-	-	28-Nov-09	-	20,942	5,277	404	-	304	174	2,233	270	8,662	29,604		
103	4895	School Bus Driver	Edward S. Diaz	F-10	26,453	-	-	25-Aug-10	-	26,453	6,666	404	-	384	174	-	-	7,628	34,081		
104	4896	School Bus Driver	David F. Aguon	F-11	27,379	-	-	10-Jan-10	-	27,379	6,900	-	-	397	174	-	-	7,471	34,850		
105	4898	School Bus Driver	James S.N. Barcinas	F-17	33,656	-	-	28-Aug-09	203	33,859	8,532	-	-	-	174	2,233	270	11,209	45,068		
106	4899	School Bus Driver	Vicente A. Torre	F-17	33,656	-	-	28-Nov-09	-	33,656	8,481	-	-	488	174	-	-	9,143	42,799		
107	4901	School Bus Driver	Joseph M. Castro	F-10	26,453	-	-	15-Dec-10	-	26,453	6,666	404	-	384	174	1,381	180	9,189	35,642		
108	4903	School Bus Driver	George P. Finona	F-10	26,453	-	-	08-Dec-10	-	26,453	6,666	404	-	384	174	1,381	180	9,189	35,642		
109	4904	School Bus Driver	John G. Topasna	F-10	26,453	-	-	16-Sep-10	-	26,453	6,666	404	-	384	174	2,233	270	10,131	36,584		
110	4905	School Bus Driver	Ramon B. Villagomez	F-17	33,656	-	-	09-Sep-09	98	33,754	8,506	-	-	488	174	2,233	270	11,671	45,425		
111	4909	School Bus Driver	Patrick C. Cruz	F-05	22,044	-	-	17-Jan-10	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497		
112	4911	School Bus Driver	Gregory G. Duenas	F-00	39,973	-	-	05-Sep-10	-	39,973	10,073	404	-	580	174	3,164	385	14,780	54,753		
113	4915	School Bus Driver	Rodney G. Santos	F-11	27,379	-	-	18-Dec-10	-	27,379	6,900	404	-	397	174	-	-	7,875	35,254		
114	4916	School Bus Driver	Ramon R. Castro	F-17	33,656	-	-	20-Nov-09	-	33,656	8,481	-	-	488	174	-	-	9,143	42,799		
115	4918	School Bus Driver	Edilberto V. Fama	F-12	28,337	-	-	30-Mar-10	-	28,337	7,141	-	-	411	174	2,233	270	10,229	38,566		
116	4919	School Bus Driver	Anthony N. Castro	F-18	34,834	-	-	01-Apr-11	-	34,834	8,778	-	-	505	174	3,607	414	13,478	48,312		
117	4925	School Bus Driver Supervisor	Vacant (A. Rapolla)	I-15	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-		
118	4926	School Bus Driver	Paul B. Oliva	F-11	27,379	-	-	03-Apr-10	-	27,379	6,900	404	-	397	174	3,607	414	11,896	39,275		
119	4929	School Bus Driver	Frankie Q. Cepeda	F-03	19,840	-	-	22-Jan-10	-	19,840	5,000	404	-	288	174	-	-	5,865	25,705		
120	4930	School Bus Driver	John S. Penafior	F-17	33,656	-	-	20-Nov-09	-	33,656	8,481	404	-	488	174	3,164	385	13,096	46,752		
121	4932	School Bus Driver	Glenn I. Diego	F-11	27,379	-	-	13-Dec-10	-	27,379	6,900	404	-	397	174	1,381	-	9,256	36,635		
122	4933	School Bus Driver	Jesus R. Naputi	F-10	26,453	-	-	10-Dec-10	-	26,453	6,666	404	-	384	174	1,381	180	9,189	35,642		
123	4934	School Bus Driver	Cornilio F. Kakas	F-17	33,656	-	-	09-Mar-10	-	33,656	8,481	-	-	488	174	3,164	385	12,692	46,348		
124	4936	School Bus Driver	Antonio D. Babauta	F-11	27,379	-	-	20-May-10	-	27,379	6,900	404	-	397	174	1,381	-	9,256	36,635		
125	4940	School Bus Driver	Lawrence H. Nelson, Jr.	F-05	22,044	-	-	01-Oct-09	-	22,044	5,555	404	-	320	174	1,381	180	8,014	30,058		
126	4943	School Bus Driver	Joseph T. Castro	F-12	28,337	-	-	02-Sep-09	83	28,420	7,162	-	-	411	174	3,607	414	11,768	40,188		
127	4944	School Bus Driver	George W. Cruz	F-10	26,453	-	-	27-Sep-10	-	26,453	6,666	404	-	384	174	-	-	7,628	34,081		
128	4946	School Bus Driver	Peter J.M. Duenas	F-13	29,329	-	-	N/A	-	29,329	7,391	404	-	425	174	-	-	8,394	37,723		
129	4947	School Bus Driver	Roy Q. Quintanilla	F-12	28,337	-	-	02-Sep-09	83	28,420	7,162	-	-	411	174	-	-	7,747	36,167		
130	4948	School Bus Driver	Joaquin S. Uson	F-19	36,053	-	-	14-Sep-10	-	36,053	9,085	-	-	523	174	1,381	180	11,343	47,396		
131	4952	School Bus Driver	Gil L.G. Mendiola	F-17	33,656	-	-	05-May-11	-	33,656	8,481	-	-	488	174	1,838	231	11,212	44,868		
132	4953	School Bus Driver Supervisor	Daniel B. Quintanilla Jr.	I-08	29,944	-	-	01-Jul-10	-	29,944	7,546	404	-	434	174	3,607	414	12,579	42,523		
133	4954	School Bus Driver Supervisor	Jesse J.R. Mesa	I-15	38,105	-	-	20-Jul-10	-	38,105	9,602	-	-	553	174	-	-	10,329	48,434		
134	4955	School Bus Driver Supervisor	Juan D. Duenas	I-17	40,819	-	-	15-Feb-11	-	40,819	10,286	-	-	592	174	2,233	-	13,285	54,104		
135	4956	School Bus Driver	Johnny C. Toves	F-11	27,379	-	-	01-Jan-11	-	27,379	6,900	404	-	397	174	-	-	7,875	35,254		
136	4958	School Bus Driver	Tommy J. Arceo	F-10	26,453	-	-	22-Nov-09	-	26,453	6,666	404	-	384	174	3,607	414	11,649	38,102		
137	4961	School Bus Driver	Vacant (G. Eay)	F-10	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-		
138	4963	School Bus Driver	Bill P. O'Connor	F-06	22,926	-	-	13-Feb-10	-	22,926	5,777	404	-	332	174	-	-	6,688	29,614		
139	4965	School Bus Driver	Christobal M. Mesa	F-12	28,337	-	-	23-Nov-10	-	28,337	7,141	-	-	411	174	3,607	414	11,747	40,084		
140	4966	School Bus Driver	Vidal P. Banzal	F-10	26,453	-	-	25-Aug-10	-	26,453	6,666	404	-	384	174	1,381	180	9,189	35,642		
141	4967	School Bus Driver	Anthony R. Quintanilla	F-10	26,453	-	-	23-Feb-10	-	26,453	6,666	404	-	384	174	-	-	7,628	34,081		
142	4968	School Bus Driver	Vincent D. Mendiola	F-11	27,379	-	-	10-Jan-10	-	27,379	6,900	-	-	397	174	-	-	7,471	34,850		
143	4970	School Bus Driver	Benny DJ Pangelinan	F-10	26,453	-	-	09-Sep-10	-	26,453	6,666	404	-	384	174	1,381	180	9,189	35,642		
144	4973	School Bus Driver	Jerry R. Santos	F-19	36,053	-	-	20-Jul-10	-	36,053	9,085	-	-	523	174	1,381	-	11,163	47,216		
145	4980	School Bus Driver	Glenn J. Palomo	F-16	32,517	-	-	15-Jun-10	-	32,517	8,194	404	-	-	174	1,381	180	10,333	42,850		
146	4982	School Bus Driver	Cristito L. Cali, Jr.	F-05	22,044	-	-	11-Oct-10	-	22,044	5,555	404	-	320	174	-	-	6,453	28,497		
147	4983	School Bus Driver	Ray S. Santos	F-11	27,379	-	-	17-Dec-10	-	27,379	6,900	404	-	397	174	1,838	231	9,944	37,323		

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: BUS OPERATIONS DIVISION
FUND: GENERAL FUND 5100A091030SE016-111/113
Ratio: 100%

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10 % ND*	Increment		(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R	
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)					
148	5100	School Bus Driver	Joseph I.Q. Sablan	F-12	28,337	-	-	23-Feb-10	-	28,337	7,141	-	-	-	411	174	-	-	7,726	36,063
149	5103	School Bus Driver	Vacant (R. Torres)	F-04	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-
150	5104	School Bus Driver	Kerry M. Pocaigue	F-18	34,834	-	-	12-Jun-11	-	34,834	8,778	-	-	-	505	174	-	-	9,457	44,291
151	5107	School Bus Driver	Vacant (J. Cruz)	F-05	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-
152	5109	School Bus Driver	Gregorio E. Aquino	F-17	33,656	-	-	28-Jul-09	295	33,951	8,556	-	-	-	488	174	-	-	9,218	43,169
153	5219	School Bus Driver	Vacant (H. Reyes)	F-09	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-
154	5220	School Bus Driver	Patrick S.A. Torres	F-13	29,329	-	-	20-Jan-11	-	29,329	7,391	404	-	-	425	174	1,381	180	9,955	39,284
155	4317	Automotive Mechanic II	Franklin S. Manibusan	I-13	35,571	-	-	19-Jan-11	-	35,571	8,964	-	-	-	516	174	-	-	9,654	45,225
156	4320	Automotive Mechanic II	Norbert J. Iriarte	I-06	27,805	-	-	17-May-10	-	27,805	7,007	404	-	-	403	174	-	-	7,988	35,793
157	4333	Automotive Mechanic II	Mark C. Ogo	I-10	32,083	-	-	17-Nov-10	-	32,083	8,085	404	-	-	465	174	-	-	9,128	41,211
158	4355	Automotive Mechanic II	Kevin A. Tainatongo	I-10	32,083	-	-	17-Nov-10	-	32,083	8,085	-	-	-	465	174	3,607	414	12,745	44,828
159	4356	Automotive Mechanic Leader	Fredrick C. Fernandez	J-17	43,784	-	-	30-Sep-10	-	43,784	11,034	404	-	-	635	174	3,607	414	16,267	60,051
160	4396	Heavy Equipment Mechanic II	Miguel G. Salas	I-12	34,368	-	-	28-Dec-09	-	34,368	8,661	-	-	-	498	174	-	-	9,333	43,701
161	4713	LTA School Bus Driver	Nilo T. Belga	F-01	17,635	-	-	N/A	-	17,635	4,245	404	-	-	256	174	3,607	414	9,099	26,734
162	4715	LTA School Bus Driver	Vacant (F. Rivera)	F-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-
163	4752	LTA School Bus Driver	Michael B. Rosario	F-01	17,635	-	-	N/A	-	17,635	4,444	404	-	-	256	174	-	-	5,278	22,913
164	4768	LTA School Bus Driver	Joseph V.C. Cruz	F-01	17,635	-	-	N/A	-	17,635	4,245	404	-	-	256	174	3,607	414	9,099	26,734
165	4778	LTA School Bus Driver	Peter P. Pablo	F-01	17,635	-	-	N/A	-	17,635	4,245	404	-	-	256	174	3,607	414	9,099	26,734
166	4790	LTA School Bus Driver	Vacant (R. Duenas)	F-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-
167	4797	LTA School Bus Driver	Ricardo W.L. Calvo	F-01	17,635	-	-	N/A	-	17,635	4,245	404	-	-	256	174	3,607	414	9,099	26,734
168	4803	LTA School Bus Driver	Bienvenido C. Marquez	F-01	17,635	-	-	N/A	-	17,635	4,245	404	-	-	256	174	3,607	414	9,099	26,734
169	4850	LTA School Bus Driver	Pedro T. Salas	F-01	17,635	-	-	N/A	-	17,635	4,444	404	-	-	256	174	-	-	5,278	22,913
170	4862	LTA School Bus Driver	JonPaul A. Duenas	F-01	17,635	-	-	N/A	-	17,635	4,444	404	-	-	256	174	1,381	-	6,659	24,294
171	4879	LTA School Bus Driver	Joseph J. Pangelinan	F-01	17,635	-	-	N/A	-	17,635	4,444	404	-	-	256	174	-	-	5,278	22,913
172	4891	LTA School Bus Driver	Anthony J. Manibusan	F-01	17,635	-	-	N/A	-	17,635	4,444	404	-	-	256	174	-	-	5,278	22,913
173	4949	LTA School Bus Driver	Vincent Jr. Cruz	F-01	17,635	-	-	N/A	-	17,635	4,444	404	-	-	256	174	-	-	5,278	22,913
174	4969	LTA School Bus Driver	Anthony C. Samiliano	F-01	17,635	-	-	N/A	-	17,635	4,245	404	-	-	256	174	3,607	414	9,099	26,734
175	4981	LTA School Bus Driver	Carlos M. Laganzo, Jr.	F-01	17,635	-	-	N/A	-	17,635	4,245	404	-	-	256	174	3,607	414	9,099	26,734
176	4945	LTA School Bus Driver	Vacant (V.J. Santos)	F-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total:				----	4,440,355	-	-	---	2,251	4,442,606	1,118,142	41,208	-	-	61,333	28,014	196,653	20,942	1,466,292	5,908,898

*Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2008 (Current) GovGuam Contribution for Life Insurance is \$174 per annum; Subject to Change in FY 2009

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
DEPARTMENT/AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: BUILDING CONSTRUCTION & FACILITIES MAINTENANCE
 Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10 % ND*	Increment	Benefits								Total Benefits K thru Q	TOTAL J + R	
								Increment	(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)			
1	4155	Building Maint. Manager	Dominic G. Muna	O-05	42,264	-	-	20-Apr-10	-	42,264	10,651	-	-	594	174	1,381	180	12,980	55,244
2	4160	Building Maint. Supt.	Oscar G. Yanger	N-12	49,915	-	-	30-Sep-10	-	49,915	12,579	-	-	-	174	2,233	270	15,256	65,171
3	4168	Painter Leader	Benny T. Blas	I-14	36,816	-	-	30-Sep-10	-	36,816	9,278	-	-	517	174	1,381	180	11,530	48,346
4	4171	Refrigeration Mechanic I	Thomas J. Duenas	H-07	26,965	-	-	22-May-10	-	26,965	6,795	404	-	391	174	-	-	7,764	34,729
5	4179	Carpenter II	Felipe B. Beltran	I-17	40,819	-	-	02-Jan-10	-	40,819	10,286	-	-	-	174	3,164	-	13,624	54,443
6	4180	Carpenter II	Juan Q. Mendiola	I-16	39,438	-	-	19-Jun-10	-	39,438	9,938	-	-	572	174	1,381	180	12,245	51,683
7	4192	Carpenter Leader	Eleazar Z. Baking	J-17	43,784	-	-	30-Sep-10	-	43,784	11,034	-	-	-	174	2,976	-	14,184	57,968
8	4196	Plumber I	Francisco I. Narcis	H-11	31,011	-	-	15-Sep-09	90	31,101	7,837	-	-	451	174	-	-	8,462	39,563
9	4203	Plumber Supervisor	Julius C. Etumai	L-13	44,105	-	-	09-Nov-10	-	44,105	11,114	-	-	618	174	-	-	11,906	56,011
10	4205	Administrative Assistant	Roselily A. Cruz	J-11	35,618	-	-	28-Nov-10	-	35,618	8,976	404	-	516	174	3,607	414	14,091	49,709
11	4210	Electrician Leader	Peter S.N. Concepcion	J-15	40,873	-	-	22-Dec-10	-	40,873	10,300	-	-	573	174	-	-	11,047	51,920
12	4211	Maintenance Custodian	Florencio C. Billote	D-17	30,229	-	-	04-Aug-10	-	30,229	7,618	404	-	438	174	1,381	-	10,015	40,244
13	4215	Maintenance Custodian	Andres S. Bautista	D-10	23,760	-	-	01-Aug-09	139	23,899	6,023	404	-	347	174	2,233	270	9,450	33,349
14	4225	Electrician Supervisor	Peter E. Lujan	L-15	47,246	-	-	22-Dec-10	-	47,246	11,906	-	-	-	174	-	-	12,080	59,326
15	4227	Refrigeration Mech. Supv.	Reginald B. Camacho	L-13	44,105	-	-	30-Sep-10	-	44,105	11,114	-	-	640	174	-	-	11,928	56,033
16	4228	Electrician II	David A. Muna	I-17	40,819	-	-	19-Jun-11	-	40,819	10,286	-	-	592	174	-	-	11,052	51,871
17	4273	Maintenance Supervisor	Anthony B. Babauta	J-12	36,865	-	-	27-Sep-10	-	36,865	9,290	-	-	-	174	-	-	9,464	46,329
18	4456	Administrative Officer	Mona M. Duenas	L-10	39,780	-	-	26-Mar-10	-	39,780	10,025	-	-	577	174	-	-	10,775	50,555
19	4587	Management Analyst III	Barbara C. Purugganan	M-16	52,880	-	-	04-Oct-10	-	52,880	13,326	404	-	767	174	-	-	14,671	67,551
20	4635	Plumber Leader	Edward J. Rodriguez	J-14	39,491	-	-	09-Nov-10	-	39,491	9,952	-	-	573	174	1,381	180	12,259	51,750
21	4920	Carpenter Supervisor	Richard A. Quintanilla	L-12	42,613	-	-	18-Nov-10	-	42,613	10,738	404	-	618	174	-	-	11,934	54,547
22	69114	Maintenance Worker	Jesse G.P. Barcinas	H-08	27,964	-	-	30-Apr-10	-	27,964	7,047	-	-	405	174	-	180	7,806	35,770
23	69115	Maintenance Worker	Rogelio L. Umagat	H-10	29,962	-	-	18-Feb-10	-	29,962	7,550	404	-	434	174	-	-	8,563	38,525
24	69116	Refrigeration Mechanic I	Antonio B. Mendoza	H-08	27,964	-	-	03-Jul-10	-	27,964	7,047	404	-	405	174	-	-	8,030	35,994
25	4161	Refer. Mechanic Leader	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	-	-	-	174	2,976	-	8,931	31,873
26	4213	Clerk III	VACANT	E-01	16,656	-	-	-	-	16,656	4,197	-	-	242	174	2,976	334	7,923	24,579
27	4220	Carpenter II	VACANT	I-01	21,389	-	-	-	-	21,389	5,390	-	-	310	174	1,393	-	7,267	28,656
28	4232	Maintenance Custodian	VACANT	D-01	15,840	-	-	-	-	15,840	3,992	-	-	230	-	-	-	4,221	20,061
29	4446	Refrigeration Mechanic II	VACANT	I-01	21,389	-	-	-	-	21,389	5,390	-	-	-	174	2,976	334	8,874	30,263
30	4632	Carpenter II	VACANT	I-01	21,389	-	-	-	-	21,389	5,390	-	-	310	174	1,393	-	7,267	28,656
31	4906	Plumber II	VACANT	I-01	21,389	-	-	-	-	21,389	5,390	-	-	310	174	-	156	6,030	27,419
Grand Total:				----	1,056,280	-	-	----	229	1,056,509	266,240	3,232	-	11,430	5,220	32,832	2,678	321,632	1,378,141

* Night Differential / Hazardous / Worker's Compensation / etc.

4220	Carpenter II	Enrique A. Matias	I-12	34,368	Retirement (Age) eff 6/13/08	4906	Plumber II	Franklin B. Castro	I-09	31,014	Dismissal eff 4/19/08 NFAA Issued
4632	Carpenter II	Ignacio Valdez	I-12	34,368	Retirement (Age) eff 02/06/09	4446	Refrigeration Mech. II	Kenneth R. Cruz	I-04	25,399	Resignation effective 09/26/08
4213	Clerk III	Francisco C. Camacho	E-14	28,670	Separation (Death) eff 5/29/08	4232	Maintenance Custodian		D-01	15,840	
4161	Refer. Mech. Leader	Vacant	J-01	22,942	In Lieu of Painter Supervisor						

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN
AS OF PPE May 23, 2009

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
DEPARTMENT/AGENCY: PUBLIC WORKS
PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Office of Chief Engineer)
FUND: GUAM HIGHWAY FUND (5208A091010SE208 - 111/113)
Ratio: 100%

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Holiday	Hazardous (Special*)	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	4005	Chief Engineer	Ramon B. Padua	R-08	61,939	-	-	-	09-26-10	-	61,939	15,609	-	898	174	-	180	16,861	78,800	
2	4113	Engineer Supervisor	Ariel C. Evarola	P-10	55,274	-	-	-	11-17-10	-	55,274	13,929	-	-	174	3,164	385	17,652	72,926	
3	4147	Engineer III	Vacant	N-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	4545	Engineer Supervisor	Liberty A. Perez	P-11	57,209	-	-	-	09-15-11	-	57,209	14,417	-	830	174	1,381	180	16,981	74,190	
5	4572	Engineer III	Danilo R. Galiza	N-16	57,278	-	1,101	-	09-14-10	-	57,278	14,434	404	831	174	3,164	385	19,392	76,670	
6	4614	Program Coordinator III	Vacant	M-1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	5218	*SWM Asst. Supt.	Eleanor F. Borja	N-16	57,278	-	-	-	02-19-10	-	57,278	14,434	404	831	174	-	180	16,023	73,301	
8	69102	Administrative Assistant	Catherine S.N. Cruz	J-14	39,491	-	-	-	02-14-11	-	39,491	9,952	-	573	174	1,838	231	12,767	52,258	
NOTES:																				
1	4005	Chief Engineer (was vacant) filled by promotion.																		
Grand Total:				----	266,530	-	1,101	-	----	-	266,530	67,166	808	-	3,063	870	9,547	1,361	82,815	349,345

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

**GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN
June 30, 2009**

FUNCTIONAL AREA: **INFRASTRUCTURE, UTILITIES and TRANSPORTATION**

AGENCY: **DEPARTMENT OF PUBLIC WORKS**

PROGRAM: **DIVISION OF HIGHWAYS - Highway Maintenance & Construction**

FUND: **GUAM HIGHWAY FUND - (5208A091060SE208)**

Ratio: **100%**

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade & Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits K thru Q	(S) TOTAL J + R
								Date	Amount										
								BENEFITS											
1	213	Equipment Operator I	Isidro C. Muna	F-19	36,053	-	-	9-Nov-10	-	36,053	9,085	-	-	523	174	3,164	385	13,331	49,384
2	242	Highway Maint. Supervisor	Shon D.S. Muna	L-07	35,802	-	-	30-Sep-10	111	35,913	9,050	-	-	521	174	3,606	413	13,764	49,677
3	246	Equipment Operator II	Raul F. Villacorta	G-17	35,732	-	-	10-Jan-11	-	35,732	9,004	404	-	518	174	1,380	180	11,660	47,392
4	257	Equipment Operator II	John T. Peredo	G-15	33,356	-	-	15-Dec-10	-	33,356	8,406	-	-	484	174	1,380	180	10,623	43,979
5	258	Equipment Operator II	Emeterio F. Kakas	G-19	38,277	-	-	15-Dec-10	-	38,277	9,646	-	-	555	174	1,380	180	11,935	50,212
6	263	Equipment Operator II	Dennis C. Eber, Jr.	G-14	32,228	-	-	27-Apr-10	564	32,792	8,264	-	-	475	174	-	-	8,913	41,705
7	264	Equipment Operator II	VACANT	G-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	265	Equipment Operator II	VACANT [Vice R. Manibusan]	G-01	18,723	-	-	-	-	18,723	4,718	-	-	271	174	1,380	180	6,724	25,447
9	4126	Administrative Assistant	Elizabeth E. Barcinas	J-08	32,119	-	-	1-Oct-10	-	32,119	8,094	404	-	466	174	1,380	180	10,697	42,816
10	4140	Engineer III	James M. Casallo	N-15	55,341	-	-	17-Mar-11	-	55,341	13,946	-	-	802	174	3,164	385	18,471	73,812
11	4330	Automotive Body Work	Martin R. Barcinas	I-10	32,083	-	-	13-Oct-10	-	32,083	8,085	404	-	465	174	1,380	180	10,688	42,771
12	4382	Heavy Eqmt Mech. Supervisor	Frank A. Cruz	L-10	39,780	-	-	30-Sep-09	116	39,896	10,054	-	-	578	174	-	-	10,806	50,702
13	4552	Equipment Operator III	Nicanor P. Surigao	H-14	34,382	-	-	1-Feb-11	-	34,382	8,664	404	-	499	174	3,164	385	13,289	47,671
14	4566	Engineer III	Marlon DC Leano	N-16	57,278	-	-	2-Dec-10	-	57,278	14,434	-	-	831	174	3,164	385	18,987	76,265
15	4571	Program Coordinator II	Claire M. Meno	L-09	38,454	-	-	7-Sep-09	111	38,565	9,718	-	-	559	174	-	-	10,452	49,017
16	4586	Highway Maint. Superintendent	George A. Bamba	O-07	45,645	-	-	8-May-10	705	46,350	11,680	-	-	672	174	1,380	-	13,906	60,256
17	4591	Highway Maint. Supervisor	Alfred S. Santos	L-10	39,780	-	-	30-Sep-11	-	39,780	10,025	404	-	577	174	3,164	385	14,727	54,507
18	4594	Equipment Operator II	Albert M. Alegarbes	G-13	31,138	-	-	21-Nov-09	999	32,137	8,099	-	-	466	174	1,838	-	10,576	42,713
19	4600	Equipment Operator III	David S. Cruz	H-17	38,120	-	-	29-Nov-10	-	38,120	9,606	-	-	553	174	1,838	231	12,401	50,521
20	4601	Equipment Operator III	VACANT	H-01	19,974	-	-	-	-	19,974	5,033	404	-	290	174	3,164	385	9,449	29,423
21	4602	Equipment Operator II	Fabian J. Tamayo	G-10	28,085	-	-	4-Nov-10	-	28,085	7,077	-	-	407	174	-	-	7,659	35,744
22	4604	Equipment Operator Leader I	Robert R. San Nicolas	J-16	42,304	-	-	29-Nov-10	-	42,304	10,661	404	-	613	174	3,164	385	15,400	57,704
23	4608	Equipment Operator II	VACANT	G-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	4611	Equipment Operator Leader II	Peter L. Kaai	K-12	39,618	-	-	30-Sep-08	116	39,734	10,013	-	-	576	174	-	-	10,763	50,497
25	4612	Equipment Operator III	Morris Irizarry	H-19	40,835	-	-	29-Nov-10	-	40,835	10,290	-	-	592	174	3,164	385	14,605	55,440
26	4613	Equipment Operator II	VACANT	G-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	4617	Highway Maint. Supervisor	Darren C. Muna	L-07	35,802	-	-	30-Sep-10	111	35,913	9,050	-	-	521	174	1,380	180	11,305	47,218

**GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN
June 30, 2009**

FUNCTIONAL AREA: **INFRASTRUCTURE, UTILITIES and TRANSPORTATION**

AGENCY: **DEPARTMENT OF PUBLIC WORKS**

PROGRAM: **DIVISION OF HIGHWAYS - Highway Maintenance & Construction**

FUND: **GUAM HIGHWAY FUND - (5208A091060SE208)**

Ratio: **100%**

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade & Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits K thru Q	(S) TOTAL J + R
								Date	Amount										
								BENEFITS											
28	4619	Equipment Operator III	VACANT	H-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	4623	Highway Sign Worker Leader	VACANT	H-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	4625	Equipment Operator III	Antonio S.A. Mendiola	H-19	40,835	-	-	29-Nov-10	-	40,835	10,290	-	-	592	174	3,164	385	14,605	55,440
31	4629	Highway Sign Worker I	Christopher A. Duenas	E-10	24,984	-	-	30-Mar-11	-	24,984	6,296	404	-	362	174	1,838	-	9,073	34,057
32	4652	Equipment Operator II	Roy Q. Taimanglo	G-14	32,228	-	-	10-Jan-11	-	32,228	8,121	-	-	467	174	3,606	413	12,782	45,010
33	4658	Equipment Operator I	Nonito R. Santos	F-07	23,808	-	-	14-Sep-09	73	23,881	6,018	404	-	346	174	3,164	385	10,490	34,371
34	4659	Carpenter Leader	Pedro R. Perez	J-10	34,414	-	-	1-Oct-09	1,204	35,618	8,976	404	-	516	174	2,233	270	12,572	48,190
35	4660	Equipment Operator II	Benny Q. Ignacio	G-08	26,212	-	-	10-Jan-10	703	26,915	6,783	-	-	390	174	-	-	7,347	34,262
36	4664	Highway Sign Worker Leader	Edward F. Benavente	H-12	32,096	-	-	26-Oct-10	-	32,096	8,088	-	-	465	174	-	-	8,728	40,824
37	4666	Equipment Operator I	Mariano C. Salas	F-17	33,656	-	-	17-Mar-11	-	33,656	8,481	404	-	488	174	-	-	9,547	43,203
38	4668	Equipment Operator II	VACANT	G-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	4672	Equipment Operator II	VACANT	G-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	4675	Equipment Operator II	VACANT	G-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	4679	Highway Sign Worker I	Eugene VS San Nicolas	E-13	27,700	-	-	30-Sep-10	81	27,781	7,001	-	-	403	174	1,380	-	8,958	36,739
42	4683	Equipment Operator III	David G. Tedtaotao	H-14	34,382	-	-	29-Nov-10	-	34,382	8,664	-	-	499	174	1,380	180	10,897	45,279
43	4687	Equipment Operator III	Eugene F. Francisco	H-12	32,096	-	-	17-Jan-11	-	32,096	8,088	-	-	465	174	1,380	180	10,288	42,384
44	4691	Buyer II	David C.Q. Palomo	H-14	34,382	-	-	1-Jul-10	301	34,683	8,740	-	-	503	174	-	-	9,417	44,100
45	4692	Carpenter II	VACANT [Vice J. Eustaquio]	I-01	21,389	-	-	-	-	21,389	5,390	-	-	310	174	3,164	385	9,423	30,812
46	4693	Equipment Operator III	Jesus S.J. Castro	H-12	32,096	-	-	20-Jan-11	-	32,096	8,088	-	-	465	174	1,380	180	10,288	42,384
47	4694	Equipment Operator II	VACANT	G-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	4758	Equipment Operator III	Rudy S. Angoco	H-10	29,962	-	-	29-Nov-09	962	30,924	7,793	404	-	448	174	-	-	8,819	39,743
49	4759	Equipment Operator III	VACANT	H-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	4770	Equipment Operator III	Andrew R. Crisostomo	H-10	29,962	-	-	29-Nov-09	962	30,924	7,793	-	-	448	174	1,380	156	9,951	40,875
51	4795	Equipment Operator III	VACANT	H-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	4843	Equipment Operator I	Jonathan G. Taienao	F-16	32,517	-	-	28-Oct-10	-	32,517	8,194	404	-	471	174	1,380	180	10,803	43,320
53	4979	Equipment Operator I	Eric J. Cruz	F-07	23,808	-	-	28-Feb-10	587	24,395	6,148	404	-	354	174	1,380	180	8,639	33,034
54	5048	Highway Sign Worker I	Victor C. Hernandez	E-18	32,899	-	-	30-Sep-10	96	32,995	8,315	-	-	478	174	2,233	270	11,469	44,464

**GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN
June 30, 2009**

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF HIGHWAYS - Highway Maintenance & Construction

FUND: GUAM HIGHWAY FUND - (5208A091060SE208)

Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade & Step	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
55	5053	Equipment Operator II	Kennedy Mariur	G-07	25,276	-	-	4-Sep-10	78	25,354	6,389	404	-	368	174	1,380	180	8,894	34,248
NOTES:																			
14	4118	FTE 4118 corrected to 4566.																	
69	114	Maint. Worker (Jesse GP Barcinas) picked up under Bldg. Maint.																	
Grand Total:				----	1,485,611	-	-	----	7,880	1,493,491	376,360	6,053	-	21,656	7,653	74,072	8,325	494,119	1,987,610

*Night Differential / Hazardous / Worker's Compensation.

**GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN
June 30, 2009**

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF HIGHWAYS - Highway Planning

FUND: GUAM HIGHWAY FUND - (5208A091060SE208)

Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade & Step	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4557	Chief Planner	VACANT	P-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	202	Planner II	Anuasily R. Deveza	M-16	52,880	-	-	02-11-11	-	52,880	13,326	-	-	767	174	2,233	-	16,499	69,379
3	210	Planner IV	VACANT	N-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	4558	Planning Technician II	VACANT	I-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Grand Total:				----	52,880	-	-	----	-	52,880	13,326	-	-	767	174	2,233	-	16,499	69,379

*Night Differential / Hazardous / Worker's Compensation.

**GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN
June 30, 2009**

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF HIGHWAYS - Rights of Way

FUND: GUAM HIGHWAY FUND - (5208A091060SE208)

Ratio: 100%

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position	Position Title	Name of Incumbent	Grade &	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R	
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)					
1	*	Land Agent Supervisor	Vacant	K-01	24,656	-	-	-	-	24,656	6,213	404	-	358	174	3,164	413	10,725	35,381	
2	4569	Rights of Way Supervisor	Cynthia U. Jackson	N-06	40,383	-	-	09-27-09	129	40,512	10,209	404	-	586	174			11,372	51,884	
NOTES																				
1	*	FTE will be assigned upon recruitment.																		
2	4569	Rights-of-Way Supervisor (reemployment).																		
				Grand Total:	----	65,039	-	-	----	129	65,168	16,422	807	-	943	348	3,164	413	22,097	87,265

*Night Differential / Hazardous / Worker's Compensation.

**GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN
CURRENT**

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF ENGINEERING - Highway Construction, Quality & Control

FUND: FHWA FUND [5101F041098PA109-111/113

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position	Position Title	Name of Incumbent	Grade &	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R	
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)					
1	4081	Maintenance Custodian	Freddie E. Cruz	D-04	18,810	-	-	30-Sep-09	83	18,893	4,761	404	-	274	174	3,164	-	8,776	27,669	
2	4096	Construction Inspector III	Jesus G. Almoguera	L-04	31,493	-	-	14-Oct-09	-	31,493	7,936	404	-	457	174	-	-	8,970	40,463	
3	4145	Construction Inspector II	Ed H. Edralin	J-04	27,244	-	-	14-Oct-09	-	27,244	6,865	404	-	395	174	1,380	180	9,398	36,642	
4	4565	Construction Inspector II	Cecil L. Orsini	J-05	28,678	-	-	27-Sep-09	96	28,774	7,251	404	-	417	174	1,380	180	9,806	38,580	
5	4610	Engineer II	Rigolberto J. Diaz	M-10	43,018	-	-	03-Feb-10	-	43,018	10,841	404	-	624	174	3,164	385	15,590	58,608	
6	4067	Construction Inspector II	Paul V. Quenga	J-01	22,942	-	-	LTA	-	22,942	5,781	404	-	333	174	1,380	180	8,252	31,194	
7	4842	Office Aide	Hubert Arurang Jr.	B-01	14,534	-	-	LTA	-	14,534	3,663	404	-	211	174	3,164	385	7,999	22,533	
8	*	Construction Inspector II	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	858	10,713	33,655	
9	*	Construction Inspector II	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	858	10,713	33,655	
10	*	Construction Inspector II	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	858	10,713	33,655	
11	*	Construction Inspector II	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	858	10,713	33,655	
12	*	Construction Inspector II	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	858	10,713	33,655	
13	*	Construction Inspector III	VACANT	L-01	26,520	-	-	-	-	26,520	6,683	404	-	385	174	3,164	385	11,194	37,714	
14	*	Construction Inspector II	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	858	10,713	33,655	
15	*	Construction Inspector III	VACANT	L-01	26,520	-	-	-	-	26,520	6,683	404	-	385	174	3,164	858	11,667	38,187	
16	*	Construction Inspector II	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	858	10,713	33,655	
17	*	Construction Inspector III	VACANT	L-01	26,520	-	-	-	-	26,520	6,683	404	-	385	174	3,164	858	11,667	38,187	
18	*	Construction Inspector II	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	385	10,240	33,182	
19	*	Construction Inspector III	VACANT	L-01	26,520	-	-	-	-	26,520	6,683	404	-	385	174	3,164	858	11,667	38,187	
20	*	Construction Inspector III	VACANT	L-01	26,520	-	-	-	-	26,520	6,683	404	-	385	174	3,164	858	11,667	38,187	
	NOTES																			
	4075	Construction Inspector III	Vincent TQ Pereda transferred to CIP-CQC.																	
	4077	Construction Inspector III	Richard B Miner transferred to CIP-CQC.																	
	*	FTE will be assigned upon recruitment.																		
			Grand Total:	----	502,855	-	-	----	179	503,034	126,765	8,070	-	7,294	3,479	54,759	11,518	211,885	714,919	

*Night Differential / Hazardous / Worker's Compensation.

**GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN
CURRENT**

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF HIGHWAYS - Traffic Engineering Maintenance

FUND: FHWA FUND [5101F041098PA109-111/113

Input by Department										Input by Department									
No.	Position	Position Title	Name of Incumbent	Grade &	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life				
										Subtotal	(J*25.20%)	(\$15.52*26PP)	(6.2%*J)	(1.45%*J)	(Premium)				
1	*	Engineer II	VACANT	M-01	28,678	-	-	-	-	28,678	7,227	404	-	416	174	3,164	385	11,769	40,447
2	*	Engineer II	VACANT	M-01	28,678	-	-	-	-	28,678	7,227	404	-	416	174	3,164	385	11,769	40,447
3	*	Engineer II	VACANT	M-01	28,678	-	-	-	-	28,678	7,227	404	-	416	174	3,164	385	11,769	40,447
4	*	Engineer II	VACANT	M-01	28,678	-	-	-	-	28,678	7,227	404	-	416	174	3,164	385	11,769	40,447
5	*	Engineer III	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
6	*	Engineer III	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
7	*	Engineer III	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
8	*	Engineer III	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
9	*	Engineer III	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
10	*	Engineer III	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
11	*	Engineer III	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
12	*	Engineer III	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
13	*	Engineer III	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
14	*	Engineer Supervisor	VACANT	P-01	36,850	-	-	-	-	36,850	9,286	404	-	534	174	3,164	385	13,946	50,796
15	*	Engineer Supervisor	VACANT	P-01	36,850	-	-	-	-	36,850	9,286	404	-	534	174	3,164	385	13,946	50,796
16	*	Program Coordinator IV	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
17	*	Program Coordinator IV	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
18	*	Engineer III	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
19	*	Planner IV	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
20	*	Construction Inspector II	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	385	10,240	33,182
21	*	Construction Inspector II	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	385	10,240	33,182
22	*	Construction Inspector II	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	385	10,240	33,182
23	*	Construction Inspector II	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	385	10,240	33,182
24	*	Construction Inspector II	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	385	10,240	33,182
25	*	Construction Inspector II	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	385	10,240	33,182
26	*	Engineer III	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
27	*	Planning Technician II	VACANT	I-01	21,389	-	-	-	-	21,389	5,390	404	-	310	174	3,164	385	9,826	31,215
28	*	Engineer Supervisor	VACANT	P-01	36,850	-	-	-	-	36,850	9,286	404	-	534	174	3,164	385	13,946	50,796
29	*	Rights of Way Supervisor	VACANT	N-01	31,064	-	-	-	-	31,064	7,828	404	-	450	174	3,164	385	12,404	43,468
30	*	Land Agent I	VACANT	G-01	18,723	-	-	-	-	18,723	4,718	404	-	271	174	3,164	385	9,116	27,839
31	*	Planning Technician I	VACANT	H-01	19,974	-	-	-	-	19,974	5,033	404	-	290	174	3,164	385	9,449	29,423

**GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN
CURRENT**

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: DIVISION OF HIGHWAYS - Traffic Engineering Maintenance
FUND: FHWA FUND [5101F041098PA109-111/113

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position	Position Title	Name of Incumbent	Grade &	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
32	*	Land Agent III	VACANT	J-01	22,942	-	-	-	-	22,942	5,781	404	-	333	174	3,164	385	10,240	33,182
NOTES																			
	*	FTE will be assigned upon recruitment.																	
			Grand Total:	----	911,902	0	0	----	0	911,902	229,799	12,913	0	13,223	5,566	101,238	12,314	375,052	1,286,954

*Night Differential / Hazardous / Worker's Compensation.

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
 AGENCY: DEPARTMENT OF PUBLIC WORKS
 PROGRAM: OFFICE OF HIGHWAY SAFETY
 FUND: TRAFFIC RECORDS INFORMATION MANAGEMENT SYSTEM (5101E091065EI105-111/113)

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)			(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Benefits			Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R	
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)							
1	204	Data Control Clerk II	Julie L. Myers	F-06	22,926	-	-	02/21/10	588	23,514	5,926	404	-	341	174	228	204	7,277	30,791		
			Grand Total:	----	22,926	-	-	----	588	23,514	5,926	404	-	341	174	228	204	7,277	30,791		

* Night Differential / Hazardous / Worker's Compensation / etc.

GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: ADMINISTRATIVE SUPPORT

FUND: SOLID WASTE FUND (5416A091050SE401-111/113)

Ratio: 100%

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Hazard Pay Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP*E)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
									Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4425	SWM Superintendent	Vacant	O-01		33,811	0			0	33,811	8,520	0	0	490	174	3,164	385	12,734	46,545
2	5218	SWM Assistant Superintendent	Vacant	N-1		31,064	0	0			31,064	7,828	404	0	450	174	3,164	385	12,406	43,470
3	201	Management Analyst IV	Vacant	N-01		31,064	0	0			31,064	7,828	404	0	450	174	3,164	385	12,406	43,470
4	4003	Customer Service Representative	Clarissa Guevara	H-10	26,965	29,488	1,701	0	04/11/11		31,189	7,860	404	0	174	174	3,164	385	12,161	43,350
5	4007	Customer Service Representative	Roman B. Perez	H-20	21,223	42,264	2,438	0	10/02/10		44,702	11,265	404	0	174	174	3,606	413	16,036	60,738
6	4016	Customer Service Supervisor	Amelita D.B. Benavente	J-11	35,618	35,618	0	0	03/27/10		35,618	8,976	0	0	174	174	3,606	413	13,343	48,961
7	4126	WP Secretary II	Vacant	H-1		19,974		0		0	19,974	5,033	404	0	290	174		156	6,057	26,031
8	4387	Management Analyst IV	Maria G. Duarte	N-07		41,936	0	0	0822/10		41,936	10,568	0	0	608	174	1,380	180	12,910	54,846
9	4427	Administrative Officer	Vacant	L-01		26,520	1,530			0	28,050	7,069	404	0	407	174	3,164	385	11,602	39,652
10	4430	Management Analyst II	Linda J. Ibanez	L-10		38,918	0	0	12/06/10	464	39,382	9,924	404	0	571	174	1,838	231	13,142	52,524
11	5026	Buyer II	Vacant	H-01		19,974	1,152				21,126	5,324	404	0	306	174	3,164	385	9,757	30,884
12	5023	Solid Waste Technician	Vacant	E-01		16,656	1,544	0	LTA		18,200	4,586	404	0	264	174			5,428	23,628
13	5212	Solid Waste Technician	Jesse S. Murakami	E-12	100%	26,763	1,544	0	12/03/09		28,307	7,133		0	174		3,164	0	10,471	38,778
14	4978	Guard	Junior G. Centeno	E-14		28,670	1,654	2,867	11/15/09		33,191	8,364	404	0	481	174	0	0	9,423	42,614
Grand Total:				----	----	\$422,720	\$11,564	\$2,867	----	\$464	\$437,615	\$110,279	\$4,040	\$0	\$4,840	\$2,436	\$32,578	\$3,703	\$157,876	\$595,491

4902 Vacated - Tina Tainatongo - Resignation
5218 Vacated - Eleanor Borja
Updated: 7/3/2009

GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
 AGENCY: Department of Public Works
 PROGRAM: SWM Division (Residential Collection Section)
 FUND: SOLID WASTE FUND (5416A091050SE401-111/113)
 Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10% Haz. Pay Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*25.20%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4224	Solid Waste Technician	Jason P. Cruz	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	1,838	231	7,786	27,068
2	4426	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
3	4431	Equipment Operator Leader II	Vacant	K-01	24,656	1,422	2,466		0	28,544	7,193	404	0	0	174	3,164	385	11,320	39,864
4	4433	Equipment Operator II	Benjamin D. San Agustin	G-11	29,068	1,677	2,907	07/10/10	0	33,652	8,480	404	0	488	174	1,308	180	11,034	44,686
5	4434	Solid Waste Technician	Vincent Q. Salas	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	2,233	270	8,220	27,502
6	4443	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
7	4445	Equipment Operator Leader I	Barbara L. Manibusan	J-12	36,138	2,085	3,614	10/24/10		41,837	10,543	0	0	0	174	0	180	10,897	52,734
8	4447	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
9	4448	Solid Waste Technician	Isidro E. Tinoso, Jr.	E-07	22,488	1,297	2,249	09/23/09	69	26,103	6,578	404	0	378	174	0	0	7,534	33,638
10	4449	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
11	4450	Solid Waste Technician	John J. Perez	E-07	22,488	1,297	2,249	09/23/09	69	26,103	6,578	404	0	378	174	0	0	7,534	33,638
12	4452	Solid Waste Technician	Linda A. Jullado	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	1,838	231	7,786	27,068
13	4453	Equipment Operator II	Nelson V. Beltran	G-09	27,149	1,566	2,715	06/15/10		31,430	7,920	404	0	456	174	0	0	8,954	40,384
14	4454	Solid Waste Technician	Joseph LG Acfalle	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
15	4458	Solid Waste Technician	Patrick Dela Cruz	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
16	4465	Solid Waste Technician	Justin M. Sablan	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174		180	5,897	25,179
17	4466	Solid Waste Technician	Lenny K. Borja	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	1,308	180	7,205	26,487
18	4467	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
19	4469	Solid Waste Technician	Vacant	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
20	4472	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
21	4473	Solid Waste Technician	Timothy B.C. Flores	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174			5,717	24,999
22	4475	Solid Waste Technician	Roy A. Manalisay	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
23	4476	Solid Waste Technician	Ceferino T. Florig	E-07	22,488	1,297	2,249	09/28/09	69	26,103	6,578	404	0	378	174	1,308	180	9,022	35,126
24	4477	Solid Waste Technician	Jopatrik C. Quinata	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	2,233	270	8,220	27,502
25	4481	Solid Waste Technician	Nanette Bonnie I. Veloria	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
26	4482	Solid Waste Technician	Gerald T. Castro	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	1,308	180	7,205	26,487
27	4483	Solid Waste Technician	Joseph C. Babauta	E-11	25,858	1,492	2,586	03/29/10	0	29,936	7,544	0	0	434	174	3,164	385	11,701	41,636
28	4484	Solid Waste Technician	Brigido S. Hernandez	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
29	4485	Solid Waste Technician	Jesse G. Palomo	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174		180	5,897	25,179
30	4486	Equipment Operator Leader I	Vacant	J-01	22,942	1,324	2,294		0	26,560	6,693	404	0	0	174	3,164	385	10,820	37,380
31	4490	Solid Waste Technician	Patrick J. Arceo	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0		5,717	24,999
32	4491	Equipment Operator II	John P. Charfauros	G-09	26,680	1,539	2,668	10/23/10		30,887	7,784	404	0	448	174	3,164	385	12,358	43,246
33	4492	Solid Waste Technician	Jose R. Mesa	E-10	24,588	1,419	2,459	04/01/11		28,465	7,173	0	0	0	174	3,164	385	10,896	39,362

GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
 AGENCY: Department of Public Works
 PROGRAM: SWM Division (Residential Collection Section)
 FUND: SOLID WASTE FUND (5416A091050SE401-111/113)
 Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	10% Haz. Pay Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*25.20%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
34	4494	Solid Waste Technician	Jesse Lee Taisipic	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
35	4570	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
36	4902	Solid Waste Technician	Vacant	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	3,164	385	9,266	28,548
37	5021	Solid Waste Technician	Gary Quitugua	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	1,380		7,097	26,379
38	5024	Solid Waste Technician	Robert M. Lorenzo	E-07	22,488	1,297	2,249	10/02/09	0	26,034	6,561	404	0	377	174	1,308	180	9,004	35,038
39	5029	Solid Waste Technician	Vacant	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	3,606	413	9,736	29,018
40	5031	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
41	5032	Equipment Operator II	Vacant	G-12	30,085	1,736	3,009	04/23/10	0	34,829	8,777	0	0	505	174	0	0	9,456	44,285
42	5201	Solid Waste Technician	Frank A. Babauta	E-07	22,488	1,297	2,249	09/28/09	69	26,103	6,578	404	0	378	174	1,380	180	9,094	35,198
43	5202	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
44	5203	Solid Waste Technician	Ronald P. Rivera	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	1,380	180	7,277	26,559
45	5204	Solid Waste Technician	Dennis O. Mendoza	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	180	5,897	25,179
46	5206	Solid Waste Technician	Jessie B. Peredo	E-11	25,858	1,492	2,586	03/29/10	0	29,936	7,544	0	0	434	174	0	180	8,332	38,267
47	5207	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
48	5208	Solid Waste Technician	Justin Concepcion	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
49	5209	Equipment Operator II	Vacant	G-01	18,723	1,080	1,872		0	21,675	5,462	404	0	314	174	3,164	385	9,904	31,579
50	5210	Solid Waste Technician	Joseph R.U. Salas	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	180	5,897	25,179
51	5213	Solid Waste Technician	Christopher L.S. Narcis	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	0	0	5,717	24,999
52	5216	Solid Waste Technician	Raymond C. Quitugua	E-07	22,488	1,297	2,249	03/30/10	0	26,034	6,561	404	0	377	174	1,838	231	9,585	35,619
53	5222	Solid Waste Technician	Horace R. Westfall	E-01	16,656	961	1,666	LTA	0	19,283	4,859	404	0	280	174	1,308	180	7,205	26,487
GRAND TOTAL:					1,046,959	60,401	104,696		276	1,212,332	305,508	19,392	-	15,760	9,222	79,362	10,711	439,955	1,652,288

5032	Vacated by: Joseph Leon Guerrero
5029	Vacated by: Jeffrey Concepcion
4469	Vacated by: Gerald Cruz

GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: Solid Waste Management Division (Transfer Station: Agat, Dededo, and Malojloj)

FUND: SOLID WASTE FUND (5416A091050SE401-111/113)

Ratio: 100%

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10% Haz. Pay Special*	One-Step Increment		Benefits							Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(G thru J) Subtotal	Retirement (J*25.20%)	Retire (DDI) 15.52*26PP*	Social Secur (6.2%*J)	Medicare (1.45%*J)	Life (Premium)					
1	4441	Equipment Operator Leader I	Vacant	J-01	22,942	1,324	2,294		0	26,560	6,693	404	0	385	174	1,708	884	10,248	36,808	
2	4455	Solid Waste Technician	Junior L. Perez	E-07	22,488	1,297	2,249	09/23/09	69	26,103	6,578	404	0	378	174	0	0	7,534	33,638	
3	4464	Equipment Operator III	Vacant	H-01	19,974	1,152	1,997		0	23,124	5,827	404	0	335	174	1,708	884	9,332	32,456	
4	4470	Equipment Operator III	Vacant	H-01	19,974	1,152	1,997		0	23,124	5,827	404	0	335	174	1,708	884	9,332	32,456	
5	4474	Solid Waste Technician	Julian D. Cepeda	E-16	30,712	1,772	3,071	06/02/10	0	35,555	8,960	404	0	516	174	3,606	413	14,072	49,627	
6	4478	Solid Waste Technician	Rosa I. Cruz	E-16	30,121	1,738	3,012	05/17/11		34,871	8,787	404	0	506	174	0	0	9,871	44,742	
7	4479	Solid Waste Technician	Jose C. Blas	E-12	26,763	1,544	2,676		0	30,983	7,808	404	0	449	174	2,233	0	11,068	42,051	
8	4480	Solid Waste Technician	David R. Sablan	E-16	30,712	1,772	3,071	05/16/10	0	35,555	8,960	404	0	516	174	2,233	0	12,286	47,841	
9	4488	Solid Waste Technician	Vacant	E-01	16,656	961	1,666		0	19,283	4,859	404	0	280	174	3,164	385	9,266	28,548	
10	4489	Solid Waste Technician	Vacant	E-01	16,656	961	1,666		0	19,283	4,859	404	0	280	174	3,164	385	9,266	28,548	
11	4492	Solid Waste Technician	Vacant	E-01	16,656	961	1,666		0	19,283	4,859	404	0	280	174	3,164	385	9,266	28,548	
12	4493	Solid Waste Technician	Sandy P. Chargualaf, Jr.	E-10	24,224	1,398	2,422	04/01/11		28,044	7,067	404	0	407	174	0	180	8,232	36,276	
13	5025	Solid Waste Technician	Godfrey J.S. Padua	E-07	22,488	1,297	2,249	09/28/09	0	26,034	6,561	404	0	377	174	0	0	7,516	33,550	
14	5027	Solid Waste Technician	Vacant	E-01	16,656	961	1,666		0	19,283	4,859	404	0	280	174	3,164	385	9,266	28,548	
15	5028	Solid Waste Technician	Kenneth B. Borja	E-11	25,858	1,492	2,586	03/29/10	0	29,936	7,544	404	0	434	174	1,380	180	10,116	40,051	
16	5200	Solid Waste Technician	Ramon Q. Tedtaotao	E-12	26,763	1,544	2,676	12/07/10		30,983	7,808	404	0	449	174	1,380	180	10,395	41,378	
17	5205	Solid Waste Technician	Jesse Joseph Cruz	E-13	27,700	1,598	2,770	12/18/10		32,068	8,081	404	0	465	174	0	0	9,124	41,192	
			GRAND TOTAL:		\$397,343	\$22,924	\$39,734		\$69	\$460,070	\$115,938	\$6,868	\$0	\$6,671	\$2,958	\$28,612	\$5,145	\$166,192	\$626,262	

GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
 AGENCY: Department of Public Works
 PROGRAM: SWM Division (Landfill Section)
 FUND: SOLID WASTE FUND (5416A091050SE401-111/113)
 Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10% Haz. Pay Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP*E)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4231	Solid Waste Technician	Arthur F. Ayuyu	E-07	22,488	1,297	2,249	09/23/09	69	26,103	6,578	404	0	378	174	0	180	7,714	33,818
2	4413	Equipment Operator II	Johnny B. Taimanglo	G-13	31,138	0	3,114		0	34,252	8,631	404	0	497	174	1,838	231	11,775	46,027
3	4435	Equipment Operator Leader II	Vacant	K-01	24,656	1,422	2,466		0	28,544	7,193	0	0	0	174	3,164	385	10,916	39,460
4	4436	Solid Waste Technician	Jose T. Pangelinan	E-07	22,140	1,277	2,214	09/23/10		25,631	6,459	404	0	372	174	0	0	7,409	33,040
5	4437	Equipment Operator Leader I	Vacant	J-01	22,942	1,324	2,294		0	26,560	6,693	0	0	0	174	3,164	385	10,416	36,976
6	4439	Equipment Operator III	Thomas M. Cepeda	H-14	34,382	1,984	3,438	02/02/11		39,804	10,031	0	0	0	174	2,233	270	12,708	52,511
7	4442	Solid Waste Technician	William W. Hasohtang	E-07	22,488	1,297	2,249	09/23/09	69	26,103	6,578	404	0	378	174	0	0	7,534	33,638
8	4444	Equipment Operator Supervisor	Richard A. Naputi	L-09	38,454	2,219	3,845	11/29/10	0	44,518	11,219	0	0	0	174	2,233	270	13,896	58,413
9	4451	Equipment Operator III	Vacant	H-01	19,974	1,152	1,997		0	23,124	5,827	0	0	0	174	3,164	385	9,550	32,674
10	4461	Equipment Operator III	Vacant	H-01	19,974	1,152	1,997		0	23,124	5,827	0	0	0	174	3,164	385	9,550	32,674
11	4462	Solid Waste Technician	Benny M. Cruz	E-10	24,588	1,419	2,459	04/01/11		28,465	7,173	404	0	413	174	0	0	8,164	36,629
12	4471	Solid Waste Technician	Vacant	E-11	25,858	1,492	2,586	03/29/10	0	29,936	7,544	404	0	434	174	0	0	8,556	38,491
13	4487	Solid Waste Technician	Jesse T. Tedtaotao	E-10	24,568	1,417	2,457	4/21/11		28,442	7,167	404	0	412	174	0	0	8,158	36,600
14	5023	Solid Waste Technician	Vacant	E-01	16,656	961	1,666		0	19,283	4,859	404	0	280	174	3,164	385	9,266	28,548
15	5030	Equipment Operator II	Harold Charfauros	G-10	28,085	1,620	2,809	10/23/10	936	33,450	8,429	404	0	485	174	0	0	9,492	42,942
16	5214	Equipment Operator III	Johnny R. Meno	H-12	32,096	1,852	3,210	12/07/09	0	37,157	9,364	0	0	0	174	0	180	9,718	46,875
17	5217	Equipment Operator III	Vacant	H-01	19,974	1,152	1,997		0	23,124	5,827	0	0	0	174	3,164	385	9,550	32,674
18	5027	Solid Waste Technician	Kenneth J. Affleje	E-10	24,588	1,393	2,415	04/01/11		28,396	7,156	404	0	412	174		204	8,350	36,746
19	4432	Equipment Operator II	John T. Cruz	G-08	26,212	1,512	2,621	01/10/09	703	31,048	7,824	404	0	450	174	1,380	0	10,232	41,281
20	5215	Equipment Operator III	Jesse L.G. Gogue	H-11	31,011	1,789	3,101	8/2/09	187	36,088	9,094	404	0	523	174	0	0	10,196	46,284
GRAND TOTAL:					\$512,272	\$27,732	\$51,183		\$1,964	\$593,151	\$149,474	\$4,848	\$0	\$5,034	\$3,480	\$26,668	\$3,645	\$193,150	\$786,302

4471 Vacated by: Violet Blas

GOVERNMENT OF GUAM
FISCAL YEAR 2009 PROPOSED
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
 AGENCY: Department of Public Works
 PROGRAM: SWM Division (Transportation Maintenance Support)
 FUND: SOLID WASTE FUND (5416A091050SE401-111/113)
 Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10% Haz. Pay	One-Step Increment		(G thru J) Subtotal	Retirement (J*25.20%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
							Special*	Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4303	Automotive Body Worker	Vacant	I-17	40,819	2,355	4,082	05/13/09	616	47,872	12,064	0	0	0	174	0	0	12,238	60,110
2	4330	Automotive Body Worker	Vacant	I-09	31,014	1,789	0	04/13/10	0	32,803	8,266	404	0	450	174	0	156	9,450	42,253
3	4332	Heavy Equipment Mechanic II	Vacant	I-01	21,389	1,234	2,139		0	24,762	6,240	404	0	310	174	3,164	385	10,677	35,439
4	4381	Automotive Body Shop Supervisor	Vacant	L-01	26,520	1,530	0		0	28,050	7,069	404	0	385	174	3,164	385	11,580	39,630
5	4382	Heavy Equipment Mechanic Supervisor	Vacant	L-10	39,780	2,295	3,978	09/30/09	120	46,173	11,636		0	577	174	0	0	12,386	58,559
			Grand Total:		\$159,522	\$9,203	\$10,199		\$736	\$179,660	\$45,274	\$1,212	\$0	\$1,721	\$870	\$6,328	\$926	\$56,332	\$235,992

4332	Vacated by: Roque T. Cruz - Retirement
4381	Vacated by: Paul C. Gumabon - Resignation
4303	Vacated by: Edward VF Cruz
4330	Vacated by: Martin R. Barcinas
4382	Vacated by: Frank A. Cruz

