

Department of Interior Summary Breakdown

Project Name	Cat. No	Account Number	Exps Prior to FY 2006	FY 2006 Grant Award Received	FY 2006 Exp/Enc	FY 2006 Federal Reimbursement (Exps)	FY 2007 Grant Award Received	FY 2007 Exp/Enc.	FY 2006 Federal Reimbursement (Exps)
Ordot Landfill - DOI	15.875	5101H001054IB101	0	0	0	0	0	0	0
Repair Elevators/Aircon DMH&SA	15.875	5101H021010SE101	94,050	0	22,434	17,996	6,050	4,438	0
2004 Impact Assist-School Bus	15.875	5101H041030IB110	3,135,960	0	0	0	64,040	0	0
Purchase of Heavy Equipment	15.875	5101H051000IB110	0	0	359,717	97,080	262,637	262,637	109,792
Purchase of Heavy Equipment	15.875	5101H051000IB111	0	0	150,000	0	150,000	150,000	2,210
New School Bus Purchase	15.875	5101H031030IB101	76,399	0	0	0	0	0	0
Sub Total:			3,306,409	0	532,151	115,076	482,727	417,075	112,002
Pongsona-Subgrantee Allowance	97.036	5101H031000PG893	0	0	6,796	2,879	4,160	3,917	121
DPW Islandwide Drainage Imprvm	97.039	5101H031000PG1HA	0	0	0	0	37,252	0	0
Flood Proof GWA WW PumpSta	97.039	5101H031000PG1HB	0	0	0	0	0	0	0
Sub Total:			0	0	0	0	37,252	0	0
Grand Total:			3,306,409	0	538,947	117,955	524,139	420,992	112,123