

Office of Finance and Budget  
**DEPARTMENTAL FEDERAL FUNDING ABSTRACT**  
*(Note: This form has a continuation page)*

Department/Agency Head Certification
Certified as to the accuracy of information contained herein:
LAWRENCE P. PEREZ Name (Print)
_____ Signature
_____ Date

Department/Agency: Department of Public Works/Office of Highway Safety

Grant Title	Match Ratio (Fed/Local)	CFDA Number	Fiscal Year 2005							Fiscal Year 2006						
			Local Match Requirement	FY 2005 Federal Grant Award Received	Grant Period	Expenditures prior to FY 2005	FY 2005 Expenditures/Encumbrances 1/	FY 2005 Actual Federal Reimbursement	No. of FTE's Funded by Grant	Local Match Requirement	FY 2006 Federal Grant Award Received	Grant Period	FY 2006 Expenditures/Encumbrances 2/	FY 2006 Actual Federal Reimbursement	No. of FTE's Funded by Grant	
Alcohol & Other Drugs	100.00%	20.60		318,798	Annual	359,916	112,402	112,402	1		328,088	Annual	284,970	284,970	1	
Occupant Protection	100.00%	20.60		144,422	Annual	80,656	108,285	108,285	1		190,272	Annual	151,764	151,764	1	
STEP	100.00%	20.60		90,981	Annual	103,912	90,981	90,981	-		101,066	Annual	101,066	101,066	-	
EMS/Injury Prevention	100.00%	20.60		6,617	Annual	10,977	-	-	-		6,617	Annual	-	-	-	
TRIMS	100.00%	20.60		29,000	Annual	1,000	16,488	16,488	-		79,178	Annual	25,547	25,547	1	
Planning & Administration	100.00%	20.60		57,946	Annual	36,059	33,071	33,071	-		78,550	Annual	35,183	35,183	1	
Youth to Youth	100.00%	20.60		20,815	Annual	17,061	8,051	8,051	-		25,207	Annual	2,894	2,894	-	
Safe Communities	100.00%	20.60		24,366	Annual	-	12,812	12,812	-		32,256	Annual	-	-	1	
Roadway Safety	100.00%	20.60		4,481	Annual	2,772	-	-	-		27,481	Annual	19,169	19,169	-	
School Bus Safety	100.00%	20.60		12,560	Annual	10,330	800	800	-		9,060	Annual	6,401	6,401	-	
Special Occupant Protection	100.00%	20.60		33	Annual	2,726	-	-	-		-	Annual	-	-	-	
Data Improvement Incentive	100.00%	20.60		251,643	Annual	191,170	129,592	129,592	1		165,051	Annual	26,052	26,052	-	
Child Passenger Protection	100.00%	20.60		15,135	Annual	9,621	4,900	4,900	-		10,235	Annual	5,229	5,229	-	
Pedestrian/Bicycle Safety	100.00%	20.60		20,200	Annual	6,090	3,270	3,270	-		34,031	Annual	14,658	14,658	-	
<b>Total</b>				\$ -	\$ 996,997		\$ 832,290	\$ 520,652	\$ 520,651	3	\$ -	\$ 1,087,091		\$ 672,932	\$ 672,932	5

1/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2005 (10/01/04 to 09/30/05).  
2/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2006 (10/01/05 to 09/30/06).  
3/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).

