The Honorable
EDDIE BAZA CALVO
Governor

The Honorable
RAY TENORIO
Lt. Governor

public works
DIPATTAMENTON CHE'CHO' PUPBLEKO
CARL V. DOMINGUEZ
Director
JON "JAY" ROJAS
Deputy Director

April 23, 2013

The Honorable Speaker Judith T. Won Pat
I Mina' Trentai Dos Na Liheslaturan Guahan
155 Hesler Place
Hagatna, Guam 96910

Re: FY2013 Second Quarter Report - Staffing Pattern

Dear Madam Speaker Won Pat:

Transmitted herewith is the Department of Public Work's Staffing Pattern for FY2013 Second Quarter (year to date) Reports.

The attached Staffing Pattern and summary can be viewed on our website at: *www.dpw.guam.gov*

Should you have any questions, please do not hesitate to contact Mrs. Arleen U. Pierce, Controller at 646-3154 or 646-3231.

JON "JAY" ROJAS
Acting Director

Attachments:
- Detailed Staffing Pattern Report
- Overall Staffing Pattern Summary Report

Cc: Office of the Public Auditor, OPA
Bureau of Budget & Management Research, BBMR
Guam State Clearing House (Federal Funded Program Only)
Department of Administration

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
March 31, 2013

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Summary

I ATTEST THAT THE INFORMATION CONTAINED HEREIN ARE TRU AND CORRECT:

Jon Jay Rojas, Acting Director, Dept. of Public Works — Date 4/25/13

FUND: Summary

Input by Department								113				115	114 Input by Department			
(A) Fund	(B)	(C) Program Title	(D) No. of FTE's	(E) Salary	(F) Overtime	(G) Special*	(H) (I) Increment Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (F * 30.09%)	(L) Retire (DDI) ($19.02*26PP)	(M) Benefits Social Sec. (6.2% * J)	(N) Medicare (1.45% * F)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
GENERAL FUND (GF)																	
Administrative Services		Filled Positions	15	659,859	-	12,346	-	672,205	202,267	2,475	-	9,747	2,295	33,356	3,226	253,366	925,571
(ADM)		Funded Vacancies	1	23,404	-	-	-	23,404	7,042	495	-	339	153	3,607	375	12,011	35,415
		Total ADMINISTRATIVE SERVICES	**16**	**683,263**	**-**	**12,346**	**-**	**695,609**	**209,309**	**2,970**	**-**	**10,086**	**2,448**	**36,963**	**3,601**	**265,377**	**960,986**
Capital Improvement Projects		Filled Positions	19	896,675	-	-	-	896,675	269,810	4,950	-	13,005	2,907	55,047	4,181	349,900	1,246,575
(CIP)		Funded Vacancies	1	33,811	-	-	-	33,811	10,488	495	-	490	153	6,517	375	18,518	52,329
		Total CAPITAL IMPROV PROJ	**20**	**930,486**	**-**	**-**	**-**	**930,486**	**280,298**	**5,445**	**-**	**13,495**	**3,060**	**61,564**	**4,556**	**368,418**	**1,298,904**
Bus Operations		Filled Positions	141	3,788,769	-	24,381	-	3,813,150	1,147,391	45,540	-	54,229	21,573	333,680	21,441	1,623,854	5,437,004
(BO)		Funded Vacancies	5	104,092	-	509	-	104,601	31,475	2,475	-	1,517	765	15,793	1,180	53,205	157,806
		Total BUS OPERATIONS	**146**	**3,892,861**	**-**	**24,890**	**-**	**3,917,751**	**1,178,866**	**48,015**	**-**	**55,746**	**22,338**	**349,473**	**22,621**	**1,677,059**	**5,594,810**
Bldg Constr & Facilities Maint		Filled Positions	20	783,091	-	-	-	783,091	235,631	3,960	-	11,356	3,060	24,955	2,436	281,398	1,064,489
(BCFM)		Funded Vacancies															
		Total BLDG CONSTR & FACL MAINT	**20**	**783,091**	**-**	**-**	**-**	**783,091**	**235,631**	**3,960**	**-**	**11,356**	**3,060**	**24,955**	**2,436**	**281,398**	**1,064,489**
		TOTAL GF - Filled Positions	**195**	**$ 6,128,394**	**$ -**	**$ 36,727**	**$ -**	**$ 6,165,121**	**$ 1,855,099**	**$ 56,925**	**$ -**	**$ 88,337**	**$ 29,835**	**$ 447,038**	**$ 31,284**	**$ 2,508,518**	**$ 8,673,639**
		TOTAL GF - Funded Vacancies	**7**	**$ 161,307**	**$ -**	**$ 509**	**$ -**	**$ 161,816**	**$ 49,005**	**$ 3,465**	**$ -**	**$ 2,346**	**$ 1,071**	**$ 25,917**	**$ 1,930**	**$ 83,734**	**$ 245,550**
		TOTAL - GF	**202**	**$ 6,289,701**	**$ -**	**$ 37,236**	**$ -**	**$ 6,326,937**	**$ 1,904,104**	**$ 60,390**	**$ -**	**$ 90,683**	**$ 30,906**	**$ 472,955**	**$ 33,214**	**$ 2,592,252**	**$ 8,919,189**
GUAM HIGHWAY FUND (GHF)																	
Transportation Maintenance		Filled Positions	19	692,835	32,287	7,903	-	733,025	220,568	2,970	-	8,243	2,907	57,180	4,280	296,148	1,029,173
(TM)		Funded Vacancies	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total TRANSPORTATION MAINT	**19**	**692,835**	**32,287**	**7,903**	**-**	**733,025**	**220,568**	**2,970**	**-**	**8,243**	**2,907**	**57,180**	**4,280**	**296,148**	**1,029,173**
Highways		Filled Positions	46	1,699,299	-	-	-	1,699,299	511,321	9,900	-	20,164	7,038	116,150	9,262	673,835	2,373,134
(HWY)		Funded Vacancies	0														
		Total HIGHWAYS	**46**	**1,699,299**	**-**	**-**	**-**	**1,699,299**	**511,321**	**9,900**	**-**	**20,164**	**7,038**	**116,150**	**9,262**	**673,835**	**2,373,134**
		TOTAL GHF - Filled Positions	**65**	**$ 2,392,134**	**$ 32,287**	**$ 7,903**	**$ -**	**$ 2,432,324**	**$ 731,889**	**$ 12,870**	**$ -**	**$ 28,407**	**$ 9,945**	**$ 173,330**	**$ 13,542**	**$ 969,983**	**$ 3,402,307**
		TOTAL GHF - Funded Vacancies	**0**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
		TOTAL - GHF	**65**	**$ 2,392,134**	**$ 32,287**	**$ 7,903**	**$ -**	**$ 2,432,324**	**$ 731,889**	**$ 12,870**	**$ -**	**$ 28,407**	**$ 9,945**	**$ 173,330**	**$ 13,542**	**$ 969,983**	**$ 3,402,307**
DPW BUILDING AND DESIGN FUND (DPWBDF)																	
		TOTAL CIP BP&I - Filled Positions	**3**	**$ 105,982**	**$ -**	**$ -**	**$ -**	**$ 105,982**	**$ 31,890**	**$ 990**	**$ -**	**$ 1,003**	**$ 459**	**$ 6,182**	**$ 450**	**$ 40,974**	**$ 146,956**
		TOTAL CIP BP&I - Funded Vacancies	**0**	**$0**	**$ -**	**$ -**	**$ -**	**$0**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
		Total - CIP BLDG & DSGN FUND	**3**	**$ 105,982**	**$ -**	**$ -**	**$ -**	**$ 105,982**	**$ 31,890**	**$ 990**	**$ -**	**$ 1,003**	**$ 459**	**$ 6,182**	**$ 450**	**$ 40,974**	**$ 146,956**
GRAND TOTAL - GF-GHF-B&D FUNDS																	
		Filled Positions - ALL FUNDS	**263**	**$ 8,626,510**	**$ 32,287**	**$ 44,630**	**$ -**	**$ 8,703,427**	**$ 2,618,878**	**$ 70,785**	**$ -**	**$ 117,747**	**$ 40,239**	**$ 626,550**	**$ 45,276**	**$ 3,519,475**	**$ 12,222,902**
		Funded Vacancies - ALL FUNDS	**7**	**161307**	**0**	**509**	**$ -**	**$ 161,816**	**$ 49,005**	**$ 3,465**	**$ -**	**$ 2,346**	**$ 1,071**	**$ 25,917**	**$ 1,930**	**$ 83,734**	**$ 245,550**
		TOTAL - ALL FUNDS	**270**	**$ 8,787,817**	**$ 32,287**	**$ 45,139**	**$ -**	**$ 8,865,243**	**$ 2,667,883**	**$ 74,250**	**$ -**	**$ 120,093**	**$ 41,310**	**$ 652,467**	**$ 47,206**	**$ 3,603,209**	**$ 12,468,452**

SUMMARY

FY2013 2nd. Quarter
Prepared By: Maria G. Duarte
4/18/2013

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
March 31, 2013

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Summary

I ATTEST THAT THE INFORMATION CONTAINED HEREIN ARE TRU AND CORRECT:

Jon Jay Rojas, Acting Director, Dept. of Public Works — Date: 4/25/13

FUND: Summary

Input by Department								113				115	114 Input by Department			
(A) (B)	(C) (D)		(E)	(F)	(G)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
Fund	Program Title	No. of FTE's	Salary	Overtime	Special*	Increment Amt.	(E+F+G+I) Subtotal	Benefits: Retirement (F * 30.09%)	Retire (DDI) ($19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * F)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
FEDERAL FUND																
Office of Highway Safety	Filled Positions	7	290,854	-	-	-	290,854	87,518	2,475	-	4,219	1,071	16,783	1,103	113,169	404,023
(OHS)	Funded Vacancies	1	28,678	-	-	-	28,678	8,629	495	-	416	153	3,781	224	13,698	42,376
	Total OHS	**8**	**319,532**	-	-	-	**319,532**	**96,147**	**2,970**	-	**4,635**	**1,224**	**20,564**	**1,327**	**126,867**	**446,399**
Federal Highway Administration	Filled Positions	7	182,059	-	-	-	182,059	54,782	2,970	-	2,639	1,071	17,061	1,634	80,157	262,216
(FHWA)	Funded Vacancies	3	160,211	-	-	-	160,211	48,208	990	-	2,323	459	6,973	827	59,780	219,991
	Total FHWA	**10**	**342,270**	-	-	-	**342,270**	**102,990**	**3,960**	-	**4,962**	**1,530**	**24,034**	**2,461**	**139,937**	**482,207**
	TOTAL FEDERAL - Filled Positions	**14**	**$ 472,913**	**$ -**	**$ -**	**$ -**	**$ 472,913**	**$ 142,300**	**$ 5,445**	**$ -**	**$ 6,858**	**$ 2,142**	**$ 33,844**	**$ 2,737**	**$ 193,326**	**$ 666,239**
	TOTAL FEDERAL - Funded Vacancies	4	$ 188,889	$ -	$ -	$ -	$ 188,889	$ 56,837	$ 1,485	$ -	$ 2,739	$ 612	$ 10,754	$ 1,051	$ 73,478	$ 262,367
	TOTAL - FEDERAL	**18**	**$ 661,802**	**$ -**	**$ -**	**$ -**	**$ 661,802**	**$ 199,137**	**$ 6,930**	**$ -**	**$ 9,597**	**$ 2,754**	**$ 44,598**	**$ 3,788**	**$ 266,804**	**$ 928,606**
GRAND TOTAL - ALL FUNDS																
	Filled Positions - ALL FUNDS	**277**	**$ 9,099,423**	**$ 32,287**	**$ 44,630**	**$ -**	**$ 9,176,340**	**$ 2,761,178**	**$ 76,230**	**$ -**	**$ 124,605**	**$ 42,381**	**$ 660,394**	**$ 48,013**	**$ 3,712,801**	**$ 12,889,141**
	Funded Vacancies - ALL FUNDS	**11**	**$ 350,196**	**$ -**	**$ 509**	**$ -**	**$ 350,705**	**$ 105,842**	**$ 4,950**	**$ -**	**$ 5,085**	**$ 1,683**	**$ 36,671**	**$ 2,981**	**$ 157,212**	**$ 507,917**
	TOTAL - ALL FUNDS	**288**	**$ 9,449,619**	**$ 32,287**	**$ 45,139**	**$ -**	**$ 9,527,045**	**$ 2,867,020**	**$ 81,180**	**$ -**	**$ 129,690**	**$ 44,064**	**$ 697,065**	**$ 50,994**	**$ 3,870,013**	**$ 13,397,058**
	GRAND TOTAL	**288**	**$ 9,449,619**	**$ 32,287**	**$ 45,139**	**$ -**	**$ 9,527,045**	**$ 2,867,020**	**$ 81,180**	**$ -**	**$ 129,690**	**$ 44,064**	**$ 697,065**	**$ 50,994**	**$ 3,870,013**	**$ 13,397,058**

FY2013 2nd. Quarter
Prepared By: Maria G. Duarte
4/18/2013

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2103

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Administrative Services Division

FUND: General Fund 5100A131000GA001-111/113

Section Legend:		
	DO	Director's Office
	FM	Fiscal Management
	HR	Human Resources
	RP&I	Research, Programming & Implementation
	PC	Property Control
	WHS	Warehousing
	S&S	Safety & Security

	Input by Department										113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) ($19.02*26PP) 2/	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
1	4000 / DO	Director (Unc) Governor appointed 12/11/12	Carl V Dominguez	L-02	88,915	$ -	0	N/A	$ -	88,915	26,755	495	$ -	1,289	153	1,683	226	30,601	119,516
2	4034 / DO	Deputy Director (Unc) Governor appointed 1/8/2012	Jon James Rojas	L-03	75,208	-	0	N/A	-	75,208	22,630	495	-	1,091	153	1,683	226	26,278	101,486
3	4006 / DO	Private Sec (Unc)	Antoinette C Cruz	I-10	32,083	-	0	Jan-14-2013	-	32,083	9,654	495	-	465	153	2,401	226	13,394	45,477
4	4024 / FM	PC II	Bernice T Duenas	L-12	42,613	-	0	Sep-13-2013	-	42,613	12,822	0	-	618	153	0	0	13,593	56,206
5	4147 / RPDP	MA IV (in lieu of Eng III)	Maria G Duarte	N-08	43,490	-	0	Feb-21-2012	-	43,490	13,086	0	-	631	153	1,683	226	15,779	59,269
6	4205 / FM	Adm Asst	Roselily A Cruz	J-12	36,865	-	0	Nov-28-2012	-	36,865	11,093	0	-	535	153	3,607	375	15,763	52,628
7	4306 / FM	MA I	Barbara Ann S Narcis	M-10	36,984	-	0	Apr-28-2013	-	36,984	11,128	0	-	536	153	2,171	224	14,212	51,196
8	66000 / FM	Controller	Arleen U Pierce	S-14	83,792	-	0	May-27-2013	-	83,792	25,213	0	-	1,215	153	3,607	375	30,563	114,355
9	4014 / HR&RPI	MA III	Marlene TA Tydingco	M-09	41,584	-	0	Mar-13-2013	-	41,584	12,513	0	-	603	153	1,683	224	15,176	56,760
10	4224 / SE	Guard	Brady S Gatchalian	EL02-02	21,236	-	3,022	Oct-26-2011	-	24,258	7,299	495	-	352	153	2,401	224	10,924	35,182
11	4363 / SE	Guard	Joseph T Manibusan	EL-02-16	36,854	-	5,244	May-10-2013	-	42,098	12,667	0	-	610	153	1,683	0	15,113	57,211
12	4052 / PC	Property Ctrl Officer	Christine B Babauta	H-11	29,962	-	0	Mar-14-2013	-	29,962	9,016	495	-	434	153	2,401	226	12,725	42,687
13	4298 / WHS	Supply Clk (TDA-Con)	Bryan B Benavente	E-14	28,670	-	4,080	Jan-6-2013	-	32,750	9,854	0	-	475	153	2,171	224	12,877	45,627
14	4674 / WHS	Inventory Mgt Officer	Raymond R Apellido	J-09	33,266	-	0	Mar-21-2012	-	33,266	10,010	0	-	482	153	3,781	224	14,650	47,916
15	4848 / WHS	Storekeeper II	Allan P Cruz	F-12	28,337	-	0	Apr-27-2012	-	28,337	8,527	0	-	411	153	2,401	226	11,718	40,055
15		**TOTAL**			**659,859**	**$ -**	**$ 12,346**		**$ -**	**672,205**	**202,267**	**$ 2,475**	**$ -**	**$ 9,747**	**$ 2,295**	**$ 33,356**	**$ 3,226**	**$ 253,366**	**$ 925,571**
	Recruitment In Progress																		
1	4085	Safety Inpsector I	**Vacated: Feb. 12, 2011 by Felix T. Mansipat (*)**	G-05	23,404	$ -	$ -	N/A	$ -	23,404	7,042	$ 495	$ -	339	$ 153	$ 3,607	$ 375	12,011	35,415
16		**TOTAL RECRUITMENT AND FTE's**			**683,263**	**$ -**	**$ 12,346**	**$ -**	**$ -**	**695,609**	**209,309**	**2,970**	**0**	**10,086**	**2,448**	**36,963**	**3,601**	**265,377**	**960,986**

(*) Funding for Safety Inspector I will be from remaining salary of David Palomo, retired 1/26/2013.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated Marcn 31, 2103

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.
2/ FY 2013 (Proposed) GovGuam contribution of $495 per annum ($19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change.
3/ FY 2013 (Proposed) GovGuam contribution of $153 per annum ($5.86 bi-weekly) for Life Insurance is subject to change.
Abbrev: TDA - Temporary Duty Assignment

Input by Department

				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	4000 / DO	Director (Unc)□Governor	Carl V Dominguez	$ -	0	$ -	0	$ -	$ -	0	0
2	4034 / DO	Deputy Director (Unc) Go	Jon James Rojas	-	0	-	0	-	-	0	0
3	4006 / DO	Private Sec (Unc)	Antoinette C Cruz	-	0	-	0	-	-	0	0
4	4024 / FM	PC II	Bernice T Duenas	-	0	-	0	-	-	0	0
5	4147 / RPDP	MA IV (in lieu of Eng III)	Maria G Duarte	-	0	-	0	-	-	0	0
6	4205 / FM	Adm Asst	Roselily A Cruz	-	0	-	0	-	-	0	0
7	4306 / FM	MA I	Barbara Ann S Narcis	-	0	-	0	-	-	0	0
0	0	0	0	-	0	-	0	-	-	0	0
8	66000 / FM	Controller	Arleen U Pierce	-	0	-	0	-	-	0	0
9	4014 / HR&RPI	MA III	Marlene TA Tydingco	-	0	-	0	-	-	0	0
10	4224 / SE	Guard	Brady S Gatchalian	898	2,124	-	0	-	-	0	3,022
11	4363 / SE	Guard	Joseph T Manibusan	1,559	3,685	-	0	-	-	0	5,244
12	4052 / PC	Property Ctrl Officer	Christine B Babauta	-	0	-	0	-	-	0	0
13	4298 / WHS	Supply Clk (TDA-Con)	Bryan B Benavente	1,213	2,867	-	0	-	-	0	4,080
14	4674 / WHS	Inventory Mgt Officer	Raymond R Apellido	-	0	-	0	-	-	0	0
15	4848 / WHS	Storekeeper II	Allan P Cruz	-	0	-	0	-	-	0	0
16	4085	Safety Inspector I	Recruiment	-	0	-	0	-	-	0	0
			TOTAL	**$ 3,670**	**8,676**	**$ -**	**0**	**$ -**	**$ -**	**0**	**12,346**

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects

FUND: General Fund **5100A131010GA005-111/113**

Section Legend:		
	OCE/AS	Office of the Chief Engineer /Administrative Support
	BP&I	Building Permits & Inspections
	CQC	Construction Quality Control
	CA	Contracts Administration
	D&A	Design & Analysis
	PLN	Planning

	Input by Department										113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) ($19.02*26PP) 2/	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
1	4076 / OCE/AS	Adm Aide	Patrick M Benavente	F-12	$ 28,337	$ -	$ -	Dec-15-2012	$ -	$ 28,337	$ 8,527	$ 495	$ -	$ 411	$ 153	$ 1,683	$ 226	$ 11,495	$ 39,832
2	4129 / OCEE/AS	Engineer III	Maryrose M Wilson	N-14	53,470	-	-	Dec-2-2012	-	53,470	$ 16,089	-	-	$ 775	153	-	-	$ 17,017	$ 70,487
3	4545 / OCE/AS	Engineer Spvr	Liberty A Perez	P-13	61,283	-	-	Nov-4-2012	-	61,283	$ 18,440	495	-	$ 889	153	1,683	226	$ 21,886	$ 83,169
4	5218 / OCE/AS	SW Mgt Asst Supt (TDA)	Eleanor F Borja	N-17	59,283	-	-	Feb-19-2012	-	59,283	$ 17,838	495	-	$ 860	153	1,683	226	$ 21,255	$ 80,538
5	69102 / OCE/AS	Adm Asst	Catherine SN Cruz	J-15	40,873	-	-	Feb-14-2013	-	40,873	12,299	-	-	593	153	3,781	224	17,050	57,923
6	4069 / BP&I	Chief Bldg Inspector	Joseph D Guevara **Promotion GG-1 to Bldg. Insp & Permits Administrator effective 1/5/2013 in progress; DOA HR in receipt of GG-1 on 4/12/2013.**	M-07	38,716	-	-	Mar-2-2012	-	38,716	$ 11,650	495	-	$ 561	153	6,517	375	$ 19,751	$ 58,467
7	4637 / BP&I	Bldg Inspector II	Antonio B Bernadas	J-15	40,873	-	-	Feb-14-2012	-	40,873	$ 12,299	-	-	$ 593	153	1,683	226	$ 14,954	$ 55,827
8	4113 / CQC	Engineer Spvr	Ariel C Evarola	P-11	57,209	-	-	Nov-17-2012	-	57,209	$ 17,214	-	-	$ 830	153	3,607	375	$ 22,179	$ 79,388
9	4122 / CQC	Engineer II	Timmy O Gonzaga	M-11	44,524	-	-	Jun-30-2013	-	44,524	$ 13,397	495	-	$ 646	153	-	-	$ 14,691	$ 59,215
10	4141 / CQC	Construction Insp III	Fortuno T Poblete	L-07	35,802	-	-	Apr-14-2012	-	35,802	$ 10,773	495	-	$ 519	153	2,579	-	$ 14,519	$ 50,321
11	4561 / CQC	Engineer II	Faustino P Punzalan	M-16	52,880	-	-	May-1-2012	-	52,880	$ 15,912	-	-	$ 767	153	2,579	278	$ 19,689	$ 72,569
12	5040 / CQC	Construction Insp II	Ralph E Terlaje	J-13	38,155	-	-	Feb-9-2012	-	38,155	$ 11,481	-	-	$ 553	153	1,683	226	$ 14,096	$ 52,251
13	4143 / D&A	Engineer II	Jeri C Calacr	M-10	43,018	-	-	Mar-30-2012	-	43,018	$ 12,944	495	-	$ 624	153	1,683	-	$ 15,899	$ 58,917
14	4159 / CA	Engineer Spvr	John F Calanayan	P-08	51,589	-	-	Mar-30-2013	-	51,589	$ 15,523	495	-	$ 748	153	6,517	375	$ 23,811	$ 75,400
15	4537 / D&A	Engineer II (Civil)	Arce O Fontbuena	M-11	44,524	-	-	Nov-7-2011	-	44,524	$ 13,397	495	-	$ 646	153	3,781	224	$ 18,696	$ 63,220
16	4539 / CA	Engineer II	Reynaldo T Junio	M-09	41,584	-	-	May-12-2012	-	41,584	$ 12,513	495	-	$ 603	153	6,517	375	$ 20,656	$ 62,240
17	4557 / PLN 4/	Chief Planner	Josephine U Torres	P-09	53,432	-	-	Aug-22-2012	-	53,432	$ 16,078	-	-	$ 775	153	3,781	224	$ 21,011	$ 74,443
18	4716 / D&A	Engineer Spvr	Dionisio M De Leon	P-14	63,428	-	-	Jul-23-2012	-	63,428	$ 19,085	-	-	$ 920	153	1,683	226	$ 22,067	$ 85,495
19	5047 / CA	Engineer II	Rogelio J Capati	M-13	47,695	-	-	Sep-30-2012	-	47,695	$ 14,351	-	-	$ 692	153	3,607	375	$ 19,178	$ 66,873
19	**TOTAL**				**$ 896,675**	**$ -**	**$ -**		**$ -**	**$ 896,675**	**$ 269,810**	**$ 4,950**	**$ -**	**$ 13,005**	**$ 2,907**	**$ 55,047**	**$ 4,181**	**$ 349,900**	**$ 1,246,575**
	RECRUITMENT IN PROGRESS																		
1	4064 / BP&I	Bldg Insp & Permits Admintr	RECRUITMENT (vice Jesus Q. Ninete Retire-Svc 4-11-2012)	O-1	33,811	-	-		-	33,811	$ 10,488	495	-	$ 490	153	6,517	375	$ 18,518	$ 52,329
1	**TOTAL CIP RECRUITS - FY2013**				**$ 33,811**	**$ -**	**$ -**		**$ -**	**$ 33,811**	**$ 10,488**	**$ 495**	**$ -**	**$ 490**	**$ 153**	**$ 6,517**	**$ 375**	**$ 18,518**	**$ 52,329**
20	**TOTAL FTE AND VACANCY**				**$ 930,486**	**$ -**	**$ -**		**$ -**	**$ 930,486**	**$ 280,298**	**$ 5,445**	**$ -**	**$ 13,495**	**$ 3,060**	**$ 61,564**	**$ 4,556**	**$ 368,418**	**$ 1,298,904**

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.
2/ FY 2013 (Proposed) GovGuam contribution of $495 per annum ($19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change.
3/ FY 2013 (Proposed) GovGuam contribution of $153 per annum ($5.86 bi-weekly) for Life Insurance is subject to change.
4/ Represents position of Division of Highways, Planning Section.
Abbrev: TBD - Position number to be determined
TDA - Temporary duty assignment to Capital Improvement Projects pending DOA desk audit of position

FY2013 2nd Qtr.
Prepared By: Maria G. Duarte
4/18/2013

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
				Special Pay Categories							
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$0
1	4076 / OCE/AS	Adm Aide	Patrick M Benavente	-	-	-	-	-	-	-	-
2	4129 / OCEE/AS	Engineer III	Maryrose M Wilson	-	-	-	-	-	-	-	-
3	4545 / OCE/AS	Engineer Spvr	Liberty A Perez	-	-	-	-	-	-	-	-
4	5218 / OCE/AS	SW Mgt Asst Supt (TDA)	Eleanor F Borja	-	-	-	-	-	-	-	-
5	69102 / OCE/AS	Adm Asst	Catherine SN Cruz	-	-	-	-	-	-	-	-
6	4069 / BP&I	Chief Bldg Inspector	Joseph D Guevara Pro	-	-	-	-	-	-	-	-
7	4637 / BP&I	Bldg Inspector II	Antonio B Bernadas	-	-	-	-	-	-	-	-
8	4113 / CQC	Engineer Spvr	Ariel C Evarola	-	-	-	-	-	-	-	-
9	4122 / CQC	Engineer II	Timmy O Gonzaga	-	-	-	-	-	-	-	-
#REF!	#REF!	#REF!	#REF!	-	-	-	-	-	-	-	-
10	4141 / CQC	Construction Insp III	Fortuno T Poblete	-	-	-	-	-	-	-	-
11	4561 / CQC	Engineer II	Faustino P Punzalan	-	-	-	-	-	-	-	-
12	5040 / CQC	Construction Insp II	Ralph E Terlaje	-	-	-	-	-	-	-	-
13	4143 / D&A	Engineer II	Jeri C Calaor	-	-	-	-	-	-	-	-
14	4159 / CA	Engineer Spvr	John F Calanayan	-	-	-	-	-	-	-	-
15	4537 / D&A	Engineer II (Civil)	Arce O Fontbuena	-	-	-	-	-	-	-	-
16	4539 / CA	Engineer II	Reynaldo T Junio	-	-	-	-	-	-	-	-
17	4557 / PLN 4/	Chief Planner	Josephine U Torres	-	-	-	-	-	-	-	-
18	4716 / D&A	Engineer Spvr	Dionisio M De Leon								
19	5047 / CA	Engineer II	Rogelio J Capati								
			TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$0

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Bus Operations
FUND: General Fund 5100A131030SE016-111/113

	Input by Department										113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) ($19.02*26PP) 2/	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
1	4468 AS	Adm Aide	Nicole T Cruz	F-13	29,329	$ -	159	Oct-24-2012	$ -	29,488	$ 8,873	$ -	$ -	$ 428	$ 153	$ 2,401	$ 226	$ 12,081	$ 41,569
2	4700 AS	SBO Supt	Franklin F Taitano	N-07	41,936	-	227	3/13/2012 9/13/2013	-	42,163	$ 12,687	-	-	$ 611	153	2,401	226	$ 16,078	$ 58,241
3	4763 AS	Adm Asst	Julie N Manglona	J-14	39,491	-	214	Oct-1-2013	-	39,705	$ 11,947	-	-		153	2,401	226	$ 14,727	$ 54,432
4	4807 AS	Clk III	Rosabel I Flores	E-6	21,653	-	117	Oct-2-2012	-	21,770	$ 6,551	495	-	$ 316	153	2,401	226	$ 10,142	$ 31,912
	LIGHT DUTY ASSIGNMENT																		
5	4823 / ADMS/SE	Schl Bus Driver (Light Duty - TDA)	David J Yamasta	F-14	30,355	-	4,320	Jul-6-2012	-	34,675	$ 10,434	495	-	$ 503	153	6,517	375	$ 18,477	$ 53,152
6	4884 / ADMS/SE	Schl Bus Driver (Light Duty - TDA)	Francis JH Dungca	F-18	34,834	-	0	Jun-20-2013	-	34,834	$ 10,482	495	-	$ 505	153	2,401	-	$ 14,036	$ 48,870
7	4946	Schl Bus Driver	Peter John M Duenas	F-14	30,355	-	164	Aug-19-2012	-	30,519	$ 9,183	-	-	$ 443	153	2,401	226	$ 12,406	$ 42,925
	SBD SUPERVISOR																		
8	4709	Schl Bus Driver Spvr	Ricky U Taijeron	I-15	38,105	-	206	Sep-7-2014	-	38,311	$ 11,528	495	-	$ 556	153	6,517	375	$ 19,624	$ 57,935
9	4710	Schl Bus Driver Spvr	George M Superales	I-19	43,726	-	236	Feb-15-2013	-	43,962	$ 13,228	-	-	$ 637	153	-	-	$ 14,018	$ 57,980
10	4711	Schl Bus Driver Spvr	Anthony C Gumataotao	I-10	32,083	-	174	Mar-15-2013	-	32,257	$ 9,706	495	-	$ 468	153	2,401	226	$ 13,449	$ 45,706
11	4712	Schl Bus Driver Spvr	Vicente C Santos	I-15	38,105	-	206	Sep-15-2014	-	38,311	$ 11,528	495	-	$ 556	153	-	-	$ 12,732	$ 51,043
12	4780	Schl Bus Driver Spvr	Pedro C Santos	I-10	32,083	-	174	Sep-4-2013	-	32,257	$ 9,706	495	-	$ 468	153	-	-	$ 10,822	$ 43,079
13	4925	Schl Bus Driver Spvr	George G Aguon	I-15	38,105	-	206	Sep-7-2012	-	38,311	$ 11,528	-	-	$ 556	153	6,517	-	$ 18,754	$ 57,065
14	4953	Schl Bus Driver Spvr	Daniel B Quintanilla, Jr	I-10	32,083	-	174	Sep-22-2013	-	32,257	$ 9,706	495	-	$ 468	153	6,517	375	$ 17,714	$ 49,971
15	4954	Schl Bus Driver Spvr	Steven R Cruz	I-10	32,083	-	174	Sep-7-2012	-	32,257	$ 9,706	-	-	$ 468	153	2,401	226	$ 12,954	$ 45,211
16	4955	Schl Bus Driver Spvr	Juan D Duenas	I-18	42,247	-	228	Feb-15-2013	-	42,475	$ 12,781	-	-	$ 616	153	4,809	-	$ 18,359	$ 60,834
	SCHOOL BUS DRIVER																		
17	4707	Schl Bus Driver	Aaron J Santos	F-01	17,635	-	95	Aug-9-2012	-	17,730	$ 5,335	495	-	$ 257	153	3,607	375	$ 10,222	$ 27,952
18	4713	Schl Bus Driver	Nilo T Belga	F-01	17,635	-	95	Mar-24-2013	-	17,730	$ 5,335	495	-	$ 257	153	6,517	375	$ 13,132	$ 30,862
19	4714	Schl Bus Driver	Peter J Cruz	F-14	30,355	-	164	Aug-19-2014	-	30,519	$ 9,183	-	-	$ 443	153	-	-	$ 9,779	$ 40,298
20	4715	Schl Bus Driver	John A Villagomez	F-01	17,635	-	95	Mar-24-2012	-	17,730	$ 5,335	495	-	$ 257	153	6,517	-	$ 12,757	$ 30,487
21	4717	Schl Bus Driver	Clarissa C Pocaigue	F-01	17,635	-	95	Mar-24-2012	-	17,730	$ 5,335	495	-	$ 257	153	-	-	$ 6,240	$ 23,970
22	4719	Schl Bus Driver	Robert J Quinata	F-07	23,808	-	129	Apr-6-2012	-	23,937	$ 7,203	495	-	$ 347	153	3,607	375	$ 12,180	$ 36,117
23	4720	Schl Bus Driver	Thomas J Carbullido	F-20	37,315	-	202	Sep-19-2013	-	37,517	$ 11,289	-	-	$ 544	153	2,401	226	$ 14,613	$ 52,130
24	4724	Schl Bus Driver	Jerry C Cruz	F-01	17,635	-	95	Apr-18-2013	-	17,730	$ 5,335	495	-	$ 257	153	2,579	-	$ 8,819	$ 26,549
25	4726	Schl Bus Driver	Charles C Wolford, Jr	F-07	23,808	-	129	Jan-17-2014	-	23,937	$ 7,203	495	-	$ 347	153	2,401	226	$ 10,825	$ 34,762
26	4728	Schl Bus Driver	Michael JS Nauta	F-05	22,044	-	119	Jan-29-2013	-	22,163	$ 6,669	495	-	$ 321	153	4,809	278	$ 12,725	$ 34,888
27	4729	Schl Bus Driver	Daniel J Leon Guerrero	F-22	39,972	-	216	Sep-26-2014	-	40,188	$ 12,093	495	-	$ 583	153	1,683	226	$ 15,233	$ 55,421
28	4732	Schl Bus Driver	Derrick P Salas	F-01	17,635	-	95	Sep-19-2013	-	17,730	$ 5,335	495	-	$ 257	153	-	-	$ 6,240	$ 23,970
29	4734	Schl Bus Driver	Pedring F Olpindo	F-12	28,337	-	153	May-6-2014	-	28,490	$ 8,573	495	-	$ 413	153	-	-	$ 9,634	$ 38,124
30	4738	Schl Bus Driver	Anthony S Manibusan	F-01	17,635	-	95	Mar-24-2013	-	17,730	$ 5,335	495	-	$ 257	153	1,683	226	$ 8,149	$ 25,879
31	4739	Schl Bus Driver	August B Blas	F-14	30,355	-	164	Jun-16-2012	-	30,519	$ 9,183	-	-	$ 443	153	-	-	$ 9,779	$ 40,298
32	4740	Schl Bus Driver	Manuel C Salas	F-07	23,808	-	129	Jan-28-2012	-	23,937	$ 7,203	495	-	$ 347	153	2,401	226	$ 10,825	$ 34,762
33	4744	Schl Bus Driver	John C Cabrera	F-07	23,808	-	129	Jul-26-2012	-	23,937	$ 7,203	495	-	$ 347	153	-	-	$ 8,198	$ 32,135
34	4748	Schl Bus Driver	Luis VI Castro	F-18	34,834	-	188	Feb-19-2013	-	35,022	$ 10,538	495	-	$ 508	153	-	-	$ 11,694	$ 46,716
35	4751	Schl Bus Driver	Anthony K Portka	F-01	17,635	-	95	Mar-24-2012	-	17,730	$ 5,335	495	-	$ 257	153	1,683	-	$ 7,923	$ 25,653

FY2013 2nd. Qtr.
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Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

36	4752	Schl Bus Driver	Michael B Rosario	F-01	17,635	-	95	Mar-24-2012	-	17,730	$ 5,335	495	-	$ 257	153	1,683	226	$ 8,149	$ 25,879
37	4753	Schl Bus Driver	Gregory F Cruz	F-18	34,834	-	188	Mar-9-2012	-	35,022	$ 10,538	-	-	$ 508	153	3,607	375	$ 15,181	$ 50,203
38	4754	Schl Bus Driver	Michael F Duenas	F-20	37,315	-	202	Jan-16-2012	-	37,517	$ 11,289	-	-	$ 544	153	3,781	224	$ 15,991	$ 53,508
39	4761	Schl Bus Driver	William T Leon Guerrero	F-11	27,379	-	148	Aug-25-2012	-	27,527	$ 8,283	495	-	$ 399	153	-	-	$ 9,330	$ 36,857
40	4764	Schl Bus Driver	William R Taimanglo	F-18	34,834	-	188	Jan-1-2012	-	35,022	$ 10,538	-	-	$ 508	153	2,401	226	$ 13,826	$ 48,848
41	4765	Schl Bus Driver	Vincent R Martinez	F-07	23,808	-	129	Jul-17-2012	-	23,937	$ 7,203	495	-	$ 347	153	-	-	$ 8,198	$ 32,135
42	4768	Schl Bus Driver	Joseph G Borja	F-01	17,635	-	95	Aug-29-2012	-	17,730	$ 5,335	495	-	$ 257	153	-	-	$ 6,240	$ 23,970
43	4771	Schl Bus Driver	Roke SN Quintanilla	F-12	28,337	-	153	Mar-19-2012	-	28,490	$ 8,573	-	-	$ 413	153	-	-	$ 9,139	$ 37,629
44	4772	Schl Bus Driver	Kenneth A Naputi	F-07	23,808	-	129	Jan-12-2012	-	23,937	$ 7,203	495	-	$ 347	153	-	-	$ 8,198	$ 32,135
45	4775	Schl Bus Driver	Robert C Toves	F-07	23,808	-	129	Aug-1-2012	-	23,937	$ 7,203	495	-	$ 347	153	-	-	$ 8,198	$ 32,135
46	4782	Schl Bus Driver	Jesse JR Naputi	F-01	17,635	-	95	Apr-18-2012	-	17,730	$ 5,335	495	-	$ 257	153	-	-	$ 6,240	$ 23,970
47	4783	Schl Bus Driver	Elias S Salas, Jr.	F-07	23,808	-	129	Jul-12-2012	-	23,937	$ 7,203	495	-	$ 347	153	6,517	-	$ 14,715	$ 38,652
48	4785	Schl Bus Driver	Anthony C Samiliano	F-01	17,635	-	95	Oct-18-2011	-	17,730	$ 5,335	495	-	$ 257	153	-	-	$ 6,240	$ 23,970
49	4786	Schl Bus Driver	James J Matanane	F-07	23,808	-	129	Jul-17-2012	-	23,937	$ 7,203	495	-	$ 347	153	3,781	224	$ 12,203	$ 36,140
50	4790	Schl Bus Driver	Gary P Borja	F-01	17,635	-	95	Mar-24-2012	-	17,730	$ 5,335	495	-	$ 257	153	1,683	226	$ 8,149	$ 25,879
51	4794	Schl Bus Driver	Michael LC Salas	F-01	17,635	-	95	Aug-9-2012	-	17,730	$ 5,335	495	-	$ 257	153	2,579	278	$ 9,097	$ 26,827
52	4797	Schl Bus Driver	Ricardo WL Calvo	F-01	17,635	-	95	Mar-24-2012	-	17,730	$ 5,335	-	-	$ 257	153	-	-	$ 5,745	$ 23,475
53	4799	Schl Bus Driver	Rufino P Sunga	F-11	27,379	-	148	Sep-3-2012	-	27,527	$ 8,283	495	-	$ 399	153	2,401	226	$ 11,957	$ 39,484
54	4802	Schl Bus Driver	Crisostomo H Sarrosa	F-01	17,635	-	95	Mar-24-2012	-	17,730	$ 5,335	495	-	$ 257	153	6,517	375	$ 13,132	$ 30,862
55	4803	Schl Bus Driver	Justo I Toves, Jr	F-01	17,635	-	95	Aug-31-2012	-	17,730	$ 5,335	495	-	$ 257	153	6,517	375	$ 13,132	$ 30,862
56	4804	Schl Bus Driver	Richard M Guerrero	F-07	23,808	-	129	Jul-13-2012	-	23,937	$ 7,203	495	-	$ 347	153	-	-	$ 8,198	$ 32,135
57	4805	Schl Bus Driver	Israel S Alfred	F-05	22,044	-	119	Jan-18-2012	-	22,163	$ 6,669	495	-	$ 321	153	2,401	-	$ 10,039	$ 32,202
58	4808	Schl Bus Driver	Marvin B Bass	F-11	27,379	-	148	Dec-8-2012	-	27,527	$ 8,283	495	-	$ 399	153	-	-	$ 9,330	$ 36,857
59	4809	Schl Bus Driver	Anthony M Garrido	F-12	28,337	-	153	Jan-4-2013	-	28,490	$ 8,573	495	-	$ 413	153	1,673	226	$ 11,533	$ 40,023
60	4810	Schl Bus Driver	Roque C Santos	F-05	22,044	-	119	Jan-29-2012	-	22,163	$ 6,669	495	-	$ 321	153	6,517	375	$ 14,530	$ 36,693
61	4812	Schl Bus Driver	Paul J Cruz	F-14	30,355	-	164	Sep-30-2012	-	30,519	$ 9,183	495	-	$ 443	153	2,401	226	$ 12,901	$ 43,420
62	4815	Schl Bus Driver	Joaquin M Reyes	F-15	31,418	-	170	Jul-16-2012	-	31,588	$ 9,505	-	-	$ 458	153	-	-	$ 10,116	$ 41,704
63	4816	Schl Bus Driver	Fred C Pangelinan	F-07	23,808	-	129	Jul-19-2012	-	23,937	$ 7,203	495	-	$ 347	153	-	-	$ 8,198	$ 32,135
64	4821	Schl Bus Driver	Mary Ann C Quenga	F-07	23,808	-	95	Jul-12-2012	-	23,903	$ 7,192	495	-	$ 347	153	3,781	224	$ 12,192	$ 36,095
65	4825	Schl Bus Driver	Francisco M Rosario	F-01	17,635	-	95	Mar-24-2012	-	17,730	$ 5,335	495	-	$ 257	153	-	-	$ 6,240	$ 23,970
66	4826	Schl Bus Driver	Steven V Espinosa	F-07	23,808	-	129	Apr-11-2012	-	23,937	$ 7,203	495	-	$ 347	153	2,401	226	$ 10,825	$ 34,762
67	4827	Schl Bus Driver	Elmer M Santa Maria	F-14	30,355	-	164	Sep-2-2013	-	30,519	$ 9,183	-	-	$ 443	153	4,809	-	$ 14,588	$ 45,107
68	4828	Schl Bus Driver	Edward T Achaigua	F-18	34,834	-	188	Nov-30-2011	-	35,022	$ 10,538	-	-	$ 508	153	4,809	278	$ 16,286	$ 51,308
69	4830	Schl Bus Driver	Felix C Ranoco	F-13	29,329	-	159	Feb-19-2012	-	29,488	$ 8,873	-	-	$ 428	153	6,517	375	$ 16,346	$ 45,834
70	4832	Schl Bus Driver	Michell T Machie	F-13	29,329	-	159	Nov-23-2012	-	29,488	$ 8,873	-	-	$ 428	153	2,401	226	$ 12,081	$ 41,569
71	4835	Schl Bus Driver	Joseph F Duenas	F-18	34,834	-	188	Mar-9-2012	-	35,022	$ 10,538	-	-	$ 508	153	6,517	375	$ 18,091	$ 53,113
72	4839	Schl Bus Driver	Dennis R Flores	F-18	34,834	-	188	Jan-17-2012	-	35,022	$ 10,538	-	-	$ 508	153	2,171	224	$ 13,594	$ 48,616
73	4844	Schl Bus Driver	Edward Q Sudo	F-14	30,355	-	164	Sep-2-2013	-	30,519	$ 9,183	-	-	$ 443	153	3,781	224	$ 13,784	$ 44,303
74	4849	Schl Bus Driver	Michael I Evaristo	F-13	29,329	-	159	Oct-12-2011	-	29,488	$ 8,873	-	-	$ 428	153	2,401	226	$ 12,081	$ 41,569
75	4857	Schl Bus Driver	Raymond P Quiambao	F-07	23,808	-	129	Aug-1-2012	-	23,937	$ 7,203	-	-	$ 347	153	-	-	$ 7,703	$ 31,640
76	4858	Schl Bus Driver	Gerald E Dizon	F-07	23,808	-	129	Aug-14-2012	-	23,937	$ 7,203	495	-	$ 347	153	2,171	-	$ 10,369	$ 34,306
77	4859	Schl Bus Driver	Jesse V Cruz	F-14	30,355	-	164	Sep-2-2013	-	30,519	$ 9,183	-	-	$ 443	153	2,401	226	$ 12,406	$ 42,925
78	4862	Schl Bus Driver	Joann H Wertz	F-01	17,635	-	95	Aug-31-2012	-	17,730	$ 5,335	-	-	$ 257	153	2,171	224	$ 8,140	$ 25,870
79	4863	Schl Bus Driver	Roberto B Abian, Jr	F-11	27,379	-	148	Sep-3-2012	-	27,527	$ 8,283	495	-	$ 399	153	-	-	$ 9,330	$ 36,857
80	4865	Schl Bus Driver	Jesse C Mendiola	F-12	28,337	-	153	May-14-2012	-	28,490	$ 8,573	495	-	$ 413	153	6,517	375	$ 16,526	$ 45,016
81	4867	Schl Bus Driver	David S Fejaran	F-07	23,808	-	129	Aug-14-2012	-	23,937	$ 7,203	495	-	$ 347	153	-	-	$ 8,198	$ 32,135
82	4871	Schl Bus Driver	Peter F Sablan	F-11	27,379	-	148	Nov-5-2011	-	27,527	$ 8,283	495	-	$ 399	153	1,683	226	$ 11,239	$ 38,766
83	4872	Schl Bus Driver	Dwayne A Guerrero	F-07	23,808	-	129	Apr-7-2012	-	23,937	$ 7,203	495	-	$ 347	153	-	-	$ 8,198	$ 32,135
84	4873	Schl Bus Driver	Raymond Manglona	F-21	38,621	-	209	Oct-27-2011	-	38,830	$ 11,684	495	-	$ 563	153	2,401	226	$ 15,522	$ 54,352
85	4874	Schl Bus Driver	Francis A Fejeran	F-16	32,517	-	176	Jun-20-2013	-	32,693	$ 9,837	495	-	$ 474	153	6,517	375	$ 17,851	$ 50,544
86	4875	Schl Bus Driver	Michael T Guerrero	F-12	28,337	-	153	Jan-10-2012	-	28,490	$ 8,573	-	-	$ 413	153	3,607	-	$ 12,746	$ 41,236
87	4876	Schl Bus Driver	Ricky FC Iglesias, Jr	F-18	34,834	-	159	Apr-26-2013	-	34,993	$ 10,529	495	-	$ 507	153	3,781	224	$ 15,689	$ 50,682
88	4878	Schl Bus Driver	Franklin D. Cruz	F-13	29,329	-	159	Nov-5-2012	-	29,488	$ 8,873	-	-	$ 428	153	1,683	226	$ 11,363	$ 40,851
89	4879	Schl Bus Driver	Joseph J Pangelinan	F-01	17,635	-	95	Mar-24-2012	-	17,730	$ 5,335	495	-	$ 257	153	2,171	-	$ 8,411	$ 26,141
90	4880	Schl Bus Driver	Eric P Mansapit	F-07	23,808	-	129	Apr-22-2012	-	23,937	$ 7,203	495	-	$ 347	153	-	-	$ 8,198	$ 32,135

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

91	4881	Schl Bus Driver	John P Naputi	F-05	22,044	-	119	Jan-18-2013	-	22,163	$ 6,669	495	-	$ 321	153	-	-	$ 7,638	$ 29,801
92	4883	Schl Bus Driver	Ignacio P Hernandez	F-13	29,329	-	159	Jan-25-2012	-	29,488	$ 8,873	-	-	$ 428	153	1,683	-	$ 11,137	$ 40,625
93	4885	Schl Bus Driver	Augusto B Espiritu	F-13	29,329	-	159	Feb-19-2012	-	29,488	$ 8,873	-	-	$ 428	153	2,171	224	$ 11,849	$ 41,337
94	4887	Schl Bus Driver	Luis A Santos	F-01	17,635	-	95	Sep-2-2012	-	17,730	$ 5,335	495	-	$ 257	153	-	-	$ 6,240	$ 23,970
95	4892	Schl Bus Driver	Jesse D Anderson	F-06	22,926	-	124	Nov-28-2011	-	23,050	$ 6,936	495	-	$ 334	153	4,809	278	$ 13,005	$ 36,055
96	4895	Schl Bus Driver	Edward S Diaz	F-11	27,379	-	148	Aug-25-2012	-	27,527	$ 8,283	495	-	$ 399	153	-	-	$ 9,330	$ 36,857
97	4896	Schl Bus Driver	David F Aguon	F-12	28,337	-	153	Jan-10-2012	-	28,490	$ 8,573	-	-	$ 413	153	2,401	226	$ 11,766	$ 40,256
98	4899	Schl Bus Driver	Vicente A Torre	F-18	34,834	-	188	Nov-28-2011	-	35,022	$ 10,538	-	-	$ 508	153	-	-	$ 11,199	$ 46,221
99	4901	Schl Bus Driver	Vicente N Mesa	F-01	17,635	-	95	Aug-10-2012	-	17,730	$ 5,335	495	-	$ 257	153	1,683	226	$ 8,149	$ 25,879
100	4903	Schl Bus Driver	Ignacio A Sablan, Jr	F-01	17,635	-	95	Sep-2-2012	-	17,730	$ 5,335	495	-	$ 257	153	-	-	$ 6,240	$ 23,970
101	4905	Schl Bus Driver	Ramon B Villagomez	F-19	36,053	-	195	Sep-9-2013	-	36,248	$ 10,907	-	-	$ 526	153	2,401	226	$ 14,213	$ 50,461
102	4909	Schl Bus Driver	Patrick C Cruz	F-07	23,808	-	129	Jul-17-2012	-	23,937	$ 7,203	495	-	$ 347	153	2,401	226	$ 10,825	$ 34,762
103	4911	Schl Bus Driver	Gregory G Duenas	F-23	41,371	-	224	Sep-5-2012	-	41,595	$ 12,516	-	-	$ 603	153	2,171	224	$ 15,667	$ 57,262
104	4915	Schl Bus Driver	Rodney G Santos	F-12	28,337	-	153	Dec-18-2012	-	28,490	$ 8,573	495	-	$ 413	153	2,401	226	$ 12,261	$ 40,751
105	4916	Schl Bus Driver	Ramon R Castro	F-18	34,834	-	188	Nov-20-2011	-	35,022	$ 10,538	-	-	$ 508	153	-	-	$ 11,199	$ 46,221
106	4919	Schl Bus Driver	Anthony N Castro	F-19	36,053	-	195	Apr-1-2013	-	36,248	$ 10,907	-	-	$ 526	153	6,517	375	$ 18,478	$ 54,726
107	4926	Schl Bus Driver	Paul B Oliva	F-12	28,337	-	153	Apr-3-2012	-	28,490	$ 8,573	495	-	$ 413	153	1,683	226	$ 11,543	$ 40,033
108	4929	Schl Bus Driver	Frankie Q Cepeda	F-05	22,044	-	119	Jan-22-2012	-	22,163	$ 6,669	495	-	$ 321	153	-	-	$ 7,638	$ 29,801
109	4930	Schl Bus Driver	John S Penaflor	F-18	34,834	-	188	Nov-20-2011	-	35,022	$ 10,538	-	-	$ 508	153	6,517	375	$ 18,091	$ 53,113
110	4932	Schl Bus Driver	Glenn I Diego	F-12	28,337	-	153	Dec-13-2012	-	28,490	$ 8,573	495	-	$ 413	153	1,683	-	$ 11,317	$ 39,807
111	4933	Schl Bus Driver	Jesus R Naputi	F-11	27,379	-	148	Dec-10-2012	-	27,527	$ 8,283	495	-	$ 399	153	2,401	226	$ 11,957	$ 39,484
112	4934	Schl Bus Driver	Cornilio F Kakas	F-18	34,834	-	188	Mar-9-2012	-	35,022	$ 10,538	-	-	$ 508	153	6,517	375	$ 18,091	$ 53,113
113	4936	Schl Bus Driver	Antonio D Babauta	F-12	28,337	-	153	May-20-2012	-	28,490	$ 8,573	495	-	$ 413	153	2,401	-	$ 12,035	$ 40,525
114	4943	Schl Bus Driver	Joseph T Castro	F-14	30,355	-	164	Sep-2-2013	-	30,519	$ 9,183	-	-	$ 443	153	4,809	278	$ 14,866	$ 45,385
115	4944	Schl Bus Driver	George W Cruz	F-12	28,337	-	153	Sep-27-2012	-	28,490	$ 8,573	495	-	$ 413	153	-	-	$ 9,634	$ 38,124
116	4945	Schl Bus Driver	Vincent P Castro	F-01	17,635	-	95	Mar-24-2012	-	17,730	$ 5,335	495	-	$ 257	153	-	-	$ 6,240	$ 23,970
117	4947	Schl Bus Driver	Roy Q Quintanilla	F-14	30,355	-	164	Sep-2-2013	-	30,519	$ 9,183	-	-	$ 443	153	2,401	226	$ 12,406	$ 42,925
118	4948	Schl Bus Driver	Joaquin S Uson	F-20	37,315	-	202	Sep-14-2012	-	37,517	$ 11,289	-	-	$ 544	153	2,401	226	$ 14,613	$ 52,130
119	4949	Schl Bus Driver	John LM Castro	F-01	17,635	-	95	Mar-24-2012	-	17,730	$ 5,335	495	-	$ 257	153	-	-	$ 6,240	$ 23,970
120	4952	Schl Bus Driver	Gil LG Mendiola	F-18	34,834	-	188	May-5-2013	-	35,022	$ 10,538	-	-	$ 508	153	3,781	224	$ 15,204	$ 50,226
121	4956	Schl Bus Driver	Johnny C Toves	F-12	28,337	-	153	Jan-1-2013	-	28,490	$ 8,573	495	-	$ 413	153	3,781	224	$ 13,639	$ 42,129
122	4958	Schl Bus Driver	Tommy J Arceo	F-11	27,379	-	148	Nov-23-2011	-	27,527	$ 8,283	495	-	$ 399	153	6,517	375	$ 16,222	$ 43,749
123	4965	Schl Bus Driver	Christobal M Mesa	F-13	29,329	-	159	Nov-23-2012	-	29,488	$ 8,873	-	-	$ 428	153	3,607	375	$ 13,436	$ 42,924
124	4967	Schl Bus Driver	Anthony R Quintanilla	F-11	27,379	-	148	Feb-23-2012	-	27,527	$ 8,283	-	-	$ 399	153	1,683	226	$ 10,744	$ 38,271
125	4968	Schl Bus Driver	Vincent D Mendiola	F-12	28,337	-	153	Jan-10-2012	-	28,490	$ 8,573	-	-	$ 413	153	-	-	$ 9,139	$ 37,629
126	4970	Schl Bus Driver	Benny DJ Pangelinan	F-11	27,379	-	148	Sep-9-2012	-	27,527	$ 8,283	495	-	$ 399	153	2,401	226	$ 11,957	$ 39,484
127	4980	Schl Bus Driver	Glenn J Palomo	F-17	33,656	-	182	Jun-15-2012	-	33,838	$ 10,182	495	-		153	2,401	226	$ 13,457	$ 47,295
128	4982	Schl Bus Driver	Cristito L Cali, Jr	F-07	23,808	-	129	Apr-11-2012	-	23,937	$ 7,203	495	-	$ 347	153	1,683	-	$ 9,881	$ 33,818
129	5100	Schl Bus Driver	Joseph JQ Sablan	F-13	29,329	-	159	Feb-23-2012	-	29,488	$ 8,873	-	-	$ 428	153	-	-	$ 9,454	$ 38,942
130	5103	Schl Bus Driver	Billy JR Delgado	F-01	17,635	-	95	Mar-24-2012	-	17,730	$ 5,335	495	-	$ 257	153	2,401	226	$ 8,867	$ 26,597
131	5104	Schl Bus Driver	Kerry M Pocaigue	F-19	36,053	-	195	Jun-12-2013	-	36,248	$ 10,907	495	-	$ 526	153	-	-	$ 12,081	$ 48,329
132	5220	Schl Bus Driver	Patrick SA Torres	F-14	30,355	-	164	Jan-20-2013	-	30,519	$ 9,183	-	-	$ 443	153	1,683	226	$ 11,688	$ 42,207
133	4746	School Bus Driver (LTA)	Roberto B. Gatus	F-01	17,635	-	95	N/A	-	17,730	$ 5,335	495	-	$ 257	153	-	-	$ 6,240	$ 23,970
134	4756	School Bus Driver (LTA)	Erik Scott F. Mendiola	F-01	17,635	-	95	N/A	-	17,730	$ 5,335	495	-	$ 257	153	6,517	375	$ 13,132	$ 30,862
135	4778	School Bus Driver (LTA)	Jordan R. Cruz	F-01	17,635	-	95	N/A	-	17,730	$ 5,335	495	-	$ 257	153	3,781	224	$ 10,245	$ 27,975
136	4801	School Bus Driver (LTA)	Vergel D. de Dios	F-01	17,635	-	95	N/A	-	17,730	$ 5,335	495	-	$ 257	153	6,517	375	$ 13,132	$ 30,862
137	4888	School Bus Driver (LTA)	Daniel J. Singenes	F-01	17,635	-	95	N/A	-	17,730	$ 5,335	495	-	$ 257	153	2,401	226	$ 8,867	$ 26,597
138	4837	School Bus Driver (LTA)	Andrew C. Santos	F-01	17,635	-	95	N/A	-	17,730	$ 5,335	495	-	$ 257	153	3,781	224	$ 10,245	$ 27,975
139	4846	School Bus Driver (LTA)	Jonathan K.T. Esteves	F-01	17,635	-	95	N/A	-	17,730	$ 5,335	495	-	$ 257	153	-	-	$ 6,240	$ 23,970
140	4847	School Bus Driver (LTA)	Karen R. Madlutk	F-01	17,635	-	95	N/A	-	17,730	$ 5,335	495	-	$ 257	153	2,171	224	$ 8,635	$ 26,365
141	4940	School Bus Driver (LTA)	George F. Legaspi	F-01	17,635	-	95	N/A	-	17,730	$ 5,335	495	-	$ 257	153	-	-	$ 6,240	$ 23,970
141	**TOTAL FTE**				**3,788,769**	**$ -**	**24,381**		**$ -**	**3,813,150**	**$ 1,147,391**	**$ 45,540**	**$ -**	**$ 54,229**	**$ 21,573**	**$ 333,680**	**$ 21,441**	**$ 1,623,854**	**$ 5,437,004**

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

Recruitment In Progress

1	**4904**	Schl Bus Driver	Vacated: 11/14/2012 John Topasna, Resignation	F-11	27,379	-	95	Sep-16-2012	-	27,474	8,267	495	-	398	153	4,809	278	14,400	41,874
2	**4850**	Schl Bus Driver	Vacated: 1/16/2013 Pedro T. Salas, Resignation	F-01	17,635	-	95	Mar-24-2012	-	17,730	5,335	495	-	257	153	3,781	224	10,245	27,975
3	4854	Schl Bus Driver	Vacated: 2/15/2013, Francisco P. Garrido, Resignation	F-07	23,808	-	129	Apr-11-2012	-	23,937	7,203	495	-	347	153	2,401	226	10,825	34,762
4	4891	Schl Bus Driver	Vacated: 2/8/2013, Anthony J. Manibusan, Resignation	F-01	17,635	-	95	Mar-24-2012	-	17,730	5,335	495	-	257	153	2,401	226	8,867	26,597
5	4973	School Bus Driver (LTA)	Vacated: Miguel R. Naputi, Resignation	F-01	17,635	0	95	N/A	0	17,730	$ 5,335	495	-	$ 257	153	2,401	226	$ 8,867	$ 26,597
5	**Total Recruitment In Progress**				**$ 104,092**		**$ 509**			**$ 104,601**	**$ 31,475**	**$ 2,475**		**$ 1,517**	**$ 765**	**$ 15,793**	**$ 1,180**	**$ 53,205**	**$ 157,806**
146	**TOTAL FTE AND RECRUITMENT**				**$ 3,892,861**		**$ 24,890**			**$ 3,917,751**	**$ 1,178,866**	**$ 48,015**	**$ -**	**$ 55,746**	**$ 22,338**	**$ 349,473**	**$ 22,621**	**$ 1,677,059**	**$ 5,594,810**

Input by Department

Special Pay Categories

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	**Position Number**	**Position Title**	**Name of Incumbent**	**Holiday Pay**	**Night Differential Pay 10%**	**Hazard 10%**	**Hazard 8%**	**Nurse Sunday Pay 1.5**	**Nurse Pay 1.5**	**EMT Pay 15%**	**(D+E+F+G+H+I+J) Subtotal**
1	4468 AS	Adm Aide	Nicole T Cruz	$ -	159	$ -	0	$ -	$ -	0	$ 159
2	4700 AS	SBO Supt	Franklin F Taitano	-	227	-	0	-	-	0	$ 227
3	4763 AS	Adm Asst	Julie N Manglona	-	214	-	0	-	-	0	$ 214
4	4807 AS	Clk III	Rosabel I Flores	-	117	-	0	-	-	0	$ 117
5	4823 / ADMS/SE	Schl Bus Driver (Light Duty - TDA)	David J Yamasta		4,320	-	0	-	-	0	$ 4,320
6	4884 / ADMS/SE	Schl Bus Driver (Light Duty - TDA)	Francis JH Dungca	-	0	-	0	-	-	0	$ -
7	4946	Schl Bus Driver	Peter John M Duenas	-	164	-	0	-	-	0	$ 164
8	4709	Schl Bus Driver Spvr	Ricky U Taijeron	-	206	-	0	-	-	0	$ 206
9	4710	Schl Bus Driver Spvr	George M Superales	-	236	-	0	-	-	0	$ 236
10	4711	Schl Bus Driver Spvr	Anthony C Gumataotao	-	174	-	0	-	-	0	$ 174
11	4712	Schl Bus Driver Spvr	Vicente C Santos	-	206	-	0	-	-	0	$ 206
12	4780	Schl Bus Driver Spvr	Pedro C Santos	-	174	-	0	-	-	0	$ 174
13	4925	Schl Bus Driver Spvr	George G Aguon	-	206	-	0	-	-	0	$ 206
14	4953	Schl Bus Driver Spvr	Daniel B Quintanilla, Jr	-	174	-	0	-	-	0	$ 174
15	4954	Schl Bus Driver Spvr	Steven R Cruz	-	174	-	0	-	-	0	$ 174
16	4955	Schl Bus Driver Spvr	Juan D Duenas	-	228	-	0	-	-	0	$ 228
17	4707	Schl Bus Driver	Aaron J Santos	-	95	-	0	-	-	0	$ 95
18	4713	Schl Bus Driver	Nilo T Belga	-	95	-	0	-	-	0	$ 95
19	4714	Schl Bus Driver	Peter J Cruz	-	164	-	0	-	-	0	$ 164
20	4715	Schl Bus Driver	John A Villagomez	-	95	-	0	-	-	0	$ 95
21	4717	Schl Bus Driver	Clarissa C Pocaigue	-	95	-	0	-	-	0	$ 95
22	4719	Schl Bus Driver	Robert J Quinata	-	129	-	0	-	-	0	$ 129
23	4720	Schl Bus Driver	Thomas J Carbullido	-	202	-	0	-	-	0	$ 202

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

24	4724	Schl Bus Driver	Jerry C Cruz	-	95	-	0	-	-	0	$ 95
25	4726	Schl Bus Driver	Charles C Wolford, Jr	-	129	-	0	-	-	0	$ 129
26	4728	Schl Bus Driver	Michael JS Nauta	-	119	-	0	-	-	0	$ 119
27	4729	Schl Bus Driver	Daniel J Leon Guerrero	-	216	-	0	-	-	0	$ 216
28	4732	Schl Bus Driver	Derrick P Salas	-	95	-	0	-	-	0	$ 95
29	4734	Schl Bus Driver	Pedring F Olpindo	-	153	-	0	-	-	0	$ 153
30	4738	Schl Bus Driver	Anthony S Manibusan	-	95	-	0	-	-	0	$ 95
31	4739	Schl Bus Driver	August B Blas	-	164	-	0	-	-	0	$ 164
32	4740	Schl Bus Driver	Manuel C Salas	-	129	-	0	-	-	0	$ 129
33	4744	Schl Bus Driver	John C Cabrera	-	129	-	0	-	-	0	$ 129
34	4748	Schl Bus Driver	Luis VI Castro	-	188	-	0	-	-	0	$ 188
35	4751	Schl Bus Driver	Anthony K Portka	-	95	-	0	-	-	0	$ 95
36	4752	Schl Bus Driver	Michael B Rosario	-	95	-	0	-	-	0	$ 95
37	4753	Schl Bus Driver	Gregory F Cruz	-	188	-	0	-	-	0	$ 188
38	4754	Schl Bus Driver	Michael F Duenas	-	202	-	0	-	-	0	$ 202
39	4761	Schl Bus Driver	William T Leon Guerrero	-	148	-	0	-	-	0	$ 148
40	4764	Schl Bus Driver	William R Taimanglo	-	188	-	0	-	-	0	$ 188
41	4765	Schl Bus Driver	Vincent R Martinez	-	129	-	0	-	-	0	$ 129
42	4768	Schl Bus Driver	Joseph G Borja	-	95	-	0	-	-	0	$ 95
43	4771	Schl Bus Driver	Roke SN Quintanilla	-	153	-	0	-	-	0	$ 153
44	4772	Schl Bus Driver	Kenneth A Naputi	-	129	-	0	-	-	0	$ 129
45	4775	Schl Bus Driver	Robert C Toves	-	129	-	0	-	-	0	$ 129
46	4782	Schl Bus Driver	Jesse JR Naputi	-	95	-	0	-	-	0	$ 95
47	4783	Schl Bus Driver	Elias S Salas, Jr.	-	129	-	0	-	-	0	$ 129
48	4785	Schl Bus Driver	Anthony C Samiliano	-	95	-	0	-	-	0	$ 95
49	4786	Schl Bus Driver	James J Matanane	-	129	-	0	-	-	0	$ 129
50	4790	Schl Bus Driver	Gary P Borja	-	95	-	0	-	-	0	$ 95
51	4794	Schl Bus Driver	Michael LC Salas	-	95	-	0	-	-	0	$ 95
52	4797	Schl Bus Driver	Ricardo WL Calvo	-	95	-	0	-	-	0	$ 95
53	4799	Schl Bus Driver	Rufino P Sunga	-	148	-	0	-	-	0	$ 148
54	4802	Schl Bus Driver	Crisostomo H Sarrosa	-	95	-	0	-	-	0	$ 95
55	4803	Schl Bus Driver	Justo I Toves, Jr	-	95	-	0	-	-	0	$ 95
56	4804	Schl Bus Driver	Richard M Guerrero	-	129	-	0	-	-	0	$ 129
57	4805	Schl Bus Driver	Israel S Alfred	-	119	-	0	-	-	0	$ 119
58	4808	Schl Bus Driver	Marvin B Bass	-	148	-	0	-	-	0	$ 148
59	4809	Schl Bus Driver	Anthony M Garrido	-	153	-	0	-	-	0	$ 153
60	4810	Schl Bus Driver	Roque C Santos	-	119	-	0	-	-	0	$ 119
61	4812	Schl Bus Driver	Paul J Cruz	-	164	-	0	-	-	0	$ 164
62	4815	Schl Bus Driver	Joaquin M Reyes	-	170	-	0	-	-	0	$ 170
63	4816	Schl Bus Driver	Fred C Pangelinan	-	129	-	0	-	-	0	$ 129
64	4821	Schl Bus Driver	Mary Ann C Quenga	-	95	-	0	-	-	0	$ 95
65	4825	Schl Bus Driver	Francisco M Rosario	-	95	-	0	-	-	0	$ 95
66	4826	Schl Bus Driver	Steven V Espinosa	-	129	-	0	-	-	0	$ 129
67	4827	Schl Bus Driver	Elmer M Santa Maria	-	164	-	0	-	-	0	$ 164
68	4828	Schl Bus Driver	Edward T Achaigua	-	188	-	0	-	-	0	$ 188
69	4830	Schl Bus Driver	Felix C Ranoco	-	159	-	0	-	-	0	$ 159
70	4832	Schl Bus Driver	Michell T Machie	-	159	-	0	-	-	0	$ 159
71	4835	Schl Bus Driver	Joseph F Duenas	-	188	-	0	-	-	0	$ 188
72	4839	Schl Bus Driver	Dennis R Flores	-	188	-	0	-	-	0	$ 188
73	4844	Schl Bus Driver	Edward Q Sudo	-	164	-	0	-	-	0	$ 164
74	4849	Schl Bus Driver	Michael I Evaristo	-	159	-	0	-	-	0	$ 159
75	4857	Schl Bus Driver	Raymond P Quiambao	-	129	-	0	-	-	0	$ 129
76	4858	Schl Bus Driver	Gerald E Dizon	-	129	-	0	-	-	0	$ 129
77	4859	Schl Bus Driver	Jesse V Cruz	-	164	-	0	-	-	0	$ 164
78	4862	Schl Bus Driver	Joann H Wertz	-	95	-	0	-	-	0	$ 95

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

79	4863	Schl Bus Driver	Roberto B Abian, Jr	-	148	-	0	-	-	0	$	148
80	4865	Schl Bus Driver	Jesse C Mendiola	-	153	-	0	-	-	0	$	153
81	4867	Schl Bus Driver	David S Fejaran	-	129	-	0	-	-	0	$	129
82	4871	Schl Bus Driver	Peter F Sablan	-	148	-	0	-	-	0	$	148
83	4872	Schl Bus Driver	Dwayne A Guerrero	-	129	-	0	-	-	0	$	129
84	4873	Schl Bus Driver	Raymond Manglona	-	209	-	0	-	-	0	$	209
85	4874	Schl Bus Driver	Francis A Fejeran	-	176	-	0	-	-	0	$	176
86	4875	Schl Bus Driver	Michael T Guerrero	-	153	-	0	-	-	0	$	153
87	4876	Schl Bus Driver	Ricky Iglesias	-	159	-	0	-	-	0	$	159
88	4878	Schl Bus Driver	Franklin D. Cruz	-	159	-	0	-	-	0	$	159
89	4879	Schl Bus Driver	Joseph J Pangelinan	-	95	-	0	-	-	0	$	95
90	4880	Schl Bus Driver	Eric P Mansapit	-	129	-	0	-	-	0	$	129
91	4881	Schl Bus Driver	John P Naputi	-	119	-	0	-	-	0	$	119
92	4883	Schl Bus Driver	Ignacio P Hernandez	-	159	-	0	-	-	0	$	159
93	4885	Schl Bus Driver	Augusto B Espiritu	-	159	-	0	-	-	0	$	159
94	4887	Schl Bus Driver	Luis A Santos	-	95	-	0	-	-	0	$	95
95	4892	Schl Bus Driver	Jesse D Anderson	-	124	-	0	-	-	0	$	124
96	4895	Schl Bus Driver	Edward S Diaz	-	148	-	0	-	-	0	$	148
97	4896	Schl Bus Driver	David F Aguon	-	153	-	0	-	-	0	$	153
98	4899	Schl Bus Driver	Vicente A Torre	-	188	-	0	-	-	0	$	188
99	4901	Schl Bus Driver	Vicente N Mesa	-	95	-	0	-	-	0	$	95
100	4903	Schl Bus Driver	Ignacio A Sablan, Jr	-	95	-	0	-	-	0	$	95
101	4905	Schl Bus Driver	Ramon B Villagomez	-	195	-	0	-	-	0	$	195
102	4909	Schl Bus Driver	Patrick C Cruz	-	129	-	0	-	-	0	$	129
103	4911	Schl Bus Driver	Gregory G Duenas	-	224	-	0	-	-	0	$	224
104	4915	Schl Bus Driver	Rodney G Santos	-	153	-	0	-	-	0	$	153
105	4916	Schl Bus Driver	Ramon R Castro	-	188	-	0	-	-	0	$	188
106	4919	Schl Bus Driver	Anthony N Castro	-	195	-	0	-	-	0	$	195
107	4926	Schl Bus Driver	Paul B Oliva	-	153	-	0	-	-	0	$	153
108	4929	Schl Bus Driver	Frankie Q Cepeda	-	119	-	0	-	-	0	$	119
109	4930	Schl Bus Driver	John S Penaflor	-	188	-	0	-	-	0	$	188
110	4932	Schl Bus Driver	Glenn I Diego	-	153	-	0	-	-	0	$	153
111	4933	Schl Bus Driver	Jesus R Naputi	-	148	-	0	-	-	0	$	148
112	4934	Schl Bus Driver	Cornilio F Kakas	-	188	-	0	-	-	0	$	188
113	4936	Schl Bus Driver	Antonio D Babauta	-	153	-	0	-	-	0	$	153
114	4943	Schl Bus Driver	Joseph T Castro	-	164	-	0	-	-	0	$	164
115	4944	Schl Bus Driver	George W Cruz	-	153	-	0	-	-	0	$	153
116	4945	Schl Bus Driver	Vincent P Castro	-	95	-	0	-	-	0	$	95
117	4947	Schl Bus Driver	Roy Q Quintanilla	-	164	-	0	-	-	0	$	164
118	4948	Schl Bus Driver	Joaquin S Uson	-	202	-	0	-	-	0	$	202
119	4949	Schl Bus Driver	John LM Castro	-	95	-	0	-	-	0	$	95
120	4952	Schl Bus Driver	Gil LG Mendiola	-	188	-	0	-	-	0	$	188
121	4956	Schl Bus Driver	Johnny C Toves	-	153	-	0	-	-	0	$	153
122	4958	Schl Bus Driver	Tommy J Arceo	-	148	-	0	-	-	0	$	148
123	4965	Schl Bus Driver	Christobal M Mesa	-	159	-	0	-	-	0	$	159
124	4967	Schl Bus Driver	Anthony R Quintanilla	-	148	-	0	-	-	0	$	148
125	4968	Schl Bus Driver	Vincent D Mendiola	-	153	-	0	-	-	0	$	153
126	4970	Schl Bus Driver	Benny DJ Pangelinan	-	148	-	0	-	-	0	$	148
127	4980	Schl Bus Driver	Glenn J Palomo	-	182	-	0	-	-	0	$	182
128	4982	Schl Bus Driver	Cristito L Cali, Jr	-	129	-	0	-	-	0	$	129
129	5100	Schl Bus Driver	Joseph JQ Sablan	-	159	-	0	-	-	0	$	159
130	5103	Schl Bus Driver	Billy JR Delgado	-	95	-	0	-	-	0	$	95
131	5104	Schl Bus Driver	Kerry M Pocaigue	-	195	-	0	-	-	0	$	195
132	5220	Schl Bus Driver	Patrick SA Torres	-	164	-	0	-	-	0	$	164
133	4746	School Bus Driver (LTA)	Roberto B. Gatus	-	95	-	0	-	-	0	$	95

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

134	4756	School Bus Driver (LTA)	Erik Scott F. Mendiola	-	95	-	0	-	-	0	$ 95
135	4778	School Bus Driver (LTA)	Jordan R. Cruz	-	95	-	0	-	-	0	$ 95
136	4801	School Bus Driver (LTA)	Vergel D. de Dios	-	95	-	0	-	-	0	$ 95
137	4888	School Bus Driver (LTA)	Daniel J. Singenes	-	95	-	0	-	-	0	$ 95
138	4837	School Bus Driver (LTA)	Andrew C. Santos	-	95	-	0	-	-	0	$ 95
139	4846	School Bus Driver (LTA)	Jonathan K.T. Esteves	-	95	-	0	-	-	0	$ 95
140	4847	School Bus Driver (LTA)	Karen R. Madlutk	-	95	-	0	-	-	0	$ 95
141	4940	School Bus Driver (LTA)	George F. Legaspi	-	95	-	0	-	-	0	$ 95
	RECRUITMENT IN PROGRESS										
142	4904	Schl Bus Driver	Vacated: 11/14/2012 John Topasna, Resignation	-	95	-	0	-	-	0	$ 95
143	4850	Schl Bus Driver	Vacated: 1/16/2013 Pedro T. Salas, Resignation	-	95	-	0	-	-	0	$ 95
144	4854	**Recruitment In Progress:**Schl Bus Driver	**Vacated:** 2/15/2013, Francisco P. Garrido, Resignation	-	129	-	0	-	-	0	$ 129
145	4891	**Recruitment In Progress:**Schl Bus Driver	**Vacated:** 2/8/2013, Anthony J. Manibusan, Resignation	-	95	-	0	-	-	0	$ 95
146	4973	**Recruitment In Progress:**Schl Bus Driver **(LTA)**	**Vacated:** Miguel R. Naputi, Resignation	-	95	-	0	-	-	0	$ 95
146		**TOTAL FTE AND RECRUITMENT**		$ -	24,890	$ -	0	$ -	$ -	0	$ 24,890

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Building Construction and Facilities Maintenance

FUND: General Fund 5100A131040SE001-111/113

Section Legend:		
	AS	Administrative Support
	C&M	Custodial & Maintenance
	CP	Carpentry
	EL	Electrical
	PT	Painting
	PL	Plumbing
	RF	Refrigeration

	Input by Department										113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) ($19.02*26PP) 2/	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
1	4155 / AS	Bldg Maint Mgr	Dominic G Muna	O-07	$ 45,645	$ -	$ -	Oct-20-2012	$ -	$ 45,645	13,735	$ -	$ -	662	$ 153	$ 1,683	$ 226	16,459	62,104
2	4160 / AS	Bldg Maint Supt	Oscar G Yanger	N-13	51,662	-	-	Sep-30-2012	-	51,662	15,545	-	-	749	153	3,607	375	20,429	72,091
3	4456 / AS	Adm Officer	Mona M Duenas	L-11	41,172	-	-	Mar-26-2012	-	41,172	12,389	495	-	597	153	-	-	13,634	54,806
4	4587 / AS	MA III	Barbara C Purugganan	M-17	54,731	-	-	Oct-1-2012	-	54,731	16,469	495	-	794	153	6,517	375	24,803	79,534
5	4273 / C&M	Maint Spvr	Anthony B Babauta	J-13	38,155	-	-	Sep-27-2012	-	38,155	11,481	495	-	553	153	-	-	12,682	50,837
6	4215 / C&M	Maint Custodian	Andres S Bautista	D-12	25,452	-	-	Aug-1-2013	-	25,452	7,659	-	-	369	153		-	8,181	33,633
7	69114 / HMC	Maint Worker (TDA)	Jesse GP Barcinas	H-10	29,962	-	-	Apr-30-2012	-	29,962	9,016	-	-	434	153	1,683	226	11,512	41,474
8	69115 / C&M	Maint Worker	Rogelio L Umagat	H-11	31,011	-	-	Feb-18-2012	-	31,011	9,331	495	-	450	153	-	-	10,429	41,440
9	4920 / CP	Carpenter Spvr	Richard A Quintanilla, Jr	L-13	44,105	-	-	Nov-18-2012	-	44,105	13,271	495	-	640	153	2,579	278	17,416	61,521
10	4179 / CP	Carpenter II	Robert J Dumagat	I-02	22,726	-	-	Jul-19-2012	-	22,726	6,838	495	-	330	153	2,401	226	10,443	33,169
11	4180 / CP	Carpenter II	Juan Q Mendiola	I-17	40,819	-	-	Jun-19-2012	-	40,819	12,282	-	-	592	153	2,401	226	15,654	56,473
12	4225 / EL	Electrican Spvr	Peter E Lujan	L-16	48,900	-	-	Dec-22-2012	-	48,900	14,714	-	-	709	153			15,576	64,476
13	4210 / EL	Electrician Ldr	Peter SN Concepcion	J-16	42,304	-	-	Dec-22-2012	-	42,304	12,729	-	-	613	153	-	-	13,495	55,799
14	4228 / EL	Electrician II	David A Muna	I-18	42,247	-	-	Jun-19-2013	-	42,247	12,712	-	-	613	153	-	-	13,478	55,725
15	4203 / PL	Plumber Spvr	Julius C Etumai	L-14	45,648	-	-	Nov-9-2012	-	45,648	13,735	-	-	662	153	-	-	14,550	60,198
16	4635 / PL	Plumber Ldr	Edward J Rodriguez	J-15	40,873	-	-	Nov-9-2012	-	40,873	12,299	-	-	593	153	2,401	278	15,724	56,597
17	4196 / PL	Plumber I	Francisco I Narcis	H-12	32,096	0	0	Sep-15-2013		32,096	9,657	0	0	465	153	1,683	226	12,184	44,280
18	4227 / RF	Refrig Mech Spvr	Reginald B Camacho	L-14	45,648	-	-	Sep-30-2012	-	45,648	13,735	-	-	662	153	-	-	14,550	60,198
19	4161 / RF	Refrig Mech Ldr (in lieu of Paint Spvr)	Thomas J Duenas	J-07	30,972	-	-	Mar-21-2012	-	30,972	9,319	495	-	449	153	-	-	10,416	41,388
20	69116 / RF	Refrig Mech I	Antonio B Mendoza	H-09	28,963	-	-	Jan-3-2012	-	28,963	8,715	495	-	420	153	-	-	9,783	38,746
20	**TOTAL**				**$ 783,091**	**$ -**	**$ -**		**$ -**	**$ 783,091**	**235,631**	**$ 3,960**	**$ -**	**11,356**	**$ 3,060**	**$ 24,955**	**$ 2,436**	**281,398**	**1,064,489**

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

2/ FY 2013 (Proposed) GovGuam contribution of $495 per annum ($19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change.

3/ FY 2013 (Proposed) GovGuam contribution of $153 per annum ($5.86 bi-weekly) for Life Insurance is subject to change.

4/ Represents position of Division of Highways, Planning Section.

Abbrev: TBD - Position number to be determined

TDA - Temporary duty assignment to Highways-HMC.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					Special Pay Categories						
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	4155 / AS	Bldg Maint Mgr	Dominic G Muna	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0
2	4160 / AS	Bldg Maint Supt	Oscar G Yanger	-	-	-	-	-	-	-	0
3	4456 / AS	Adm Officer	Mona M Duenas	-	-	-	-	-	-	-	0
4	4587 / AS	MA III	Barbara C Purugganan	-	-	-	-	-	-	-	0
5	4273 / C&M	Maint Spvr	Anthony B Babauta	-	-	-	-	-	-	-	0
6	4215 / C&M	Maint Custodian	Andres S Bautista	-	-	-	-	-	-	-	0
7	69114 / HMC	Maint Worker (TDA)	Jesse GP Barcinas	-	-	-	-	-	-	-	0
8	69115 / C&M	Maint Worker	Rogelio L Umagat	-	-	-	-	-	-	-	0
9	4920 / CP	Carpenter Spvr	Richard A Quintanilla, Jr	-	-	-	-	-	-	-	0
10	4179 / CP	Carpenter II	Robert J Dumagat	-	-	-	-	-	-	-	0
11	4180 / CP	Carpenter II	Juan Q Mendiola	-	-	-	-	-	-	-	0
12	4225 / EL	Electrican Spvr	Peter E Lujan	-	-	-	-	-	-	-	0
13	4210 / EL	Electrician Ldr	Peter SN Concepcion	-	-	-	-	-	-	-	0
14	4228 / EL	Electrician II	David A Muna	-	-	-	-	-	-	-	0
15	4203 / PL	Plumber Spvr	Julius C Etumai	-	-	-	-	-	-	-	0
16	4635 / PL	Plumber Ldr	Edward J Rodriguez	-	-	-	-	-	-	-	0
17	4196 / PL	Plumber I	Francisco I Narcis	-	-	-	-	-	-	-	0
18	4227 / RF	Refrig Mech Spvr	Reginald B Camacho	-	-	-	-	-	-	-	0
19	4161 / RF	Refrig Mech Ldr (in lieu	Thomas J Duenas	-	-	-	-	-	-	-	0
20	69116 / RF	Refrig Mech I	Antonio B Mendoza	-	-	-	-	-	-	-	0
		TOTAL		$ -	$ -	$ -	$ -	$ -	$ -	$ -	0

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Transportation Maintenance

FUND: Guam Highway Fund 5208A131020GA207-111/112/113

Section Legend:		
(Operations)	ADM	Administrative Support
	SRO-L&R	Production Control Service Desk (SRO) License & Registration
	BFS	Body & Fender Shop
	LAS	Light Auto Shop
	SHS	Semi-Heavy Shop
	HES	Heavy Equipment Shop
(Support Svcs)	PML	Prevention Maint. Lube Services
	TS	Tire Shop
	WS	Wrecker Service
	RF	Refrigeration

	Input by Department										113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) ($19.02*26PP) 2/	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
1	4198 / ADM	Adm Asst	Sandra Q Perez	J-14	$ 39,491	$ -	$ -	Nov-1-2011	$ -	$ 39,491	$ 11,883	$ -	$ -		$ 153	$ 3,781	$ 224	$ 16,041	$ 55,532
2	4285 / ADM	Transp Maint Supt	Paul NI Cepeda	P-8	51,589	$ -	$ -	Apr-7-2012	-	51,589	15,523	-	-	$ 748	153	6,517	375	$ 23,316	$ 74,905
3	4305 / LAS	Auto Mech II	Paul A Perez	I-11	33,206	3,736	$ 704	Apr-1-2013	-	37,646	11,328	-	-	$ 546	153	1,683	226	$ 13,936	$ 51,582
4	4311 / LAS	Auto Mech Ldr	David P Richards	J-07	30,972	-	$ -	Aug-24-2012	-	30,972	9,319	495	-	$ 449	153	2,401	226	$ 13,043	$ 44,015
5	4317 / SHS	Auto Mech II	Franklin S Manibusan	I-14	36,816	1,026	$ 708	Jan-19-2013	-	38,550	11,600	-	-	$ 559	153	-	-	$ 12,312	$ 50,862
6	4319 / PML	Auto Mech II	Roland C Cruz	I-11	33,206	-	$ -	Apr-1-2013	-	33,206	9,992	-	-	$ 481	153	2,401	226	$ 13,253	$ 46,459
7	4325 / SHS	Auto Mech II	David SN Sablan	I-13	35,571	4,002	$ 684	Mar-21-2012	-	40,257	12,113	-	-		153	6,517	375	$ 19,158	$ 59,415
8	4327 / PML	Auto Mech II	Rudy J Salas	I-13	35,571	1,026	$ 893	Oct-1-2012	-	37,490	11,281	-	-	$ 544	153	6,517	375	$ 18,870	$ 56,360
9	4333 / SHS	Auto Mech II	Mark C Ogo	I-11	33,206	3,736	$ 639	Nov-17-2012	-	37,581	11,308	495	-	$ 545	153	-	-	$ 12,501	$ 50,082
10	4338 / HES	Heavy Equip Supvr	Daniel B. Mendiola	L-17	50,611	-	$ -	Jul-17-2012	-	50,611	15,229	-	-		153	3,781	224	$ 19,387	$ 69,998
11	4355 / SHS	Auto Mech II	Kevin A Tainatongo	I-1I	33,206	3,736	$ 639	Nov-17-2012	-	37,581	11,308	.	-	$ 545	153	3,607	375	$ 15,988	$ 53,569
12	4356 / SHS	Auto Mech Ldr	Frederick C Fernandez	J-18	45,317	5,098	$ 871	Sep-30-2012	-	51,286	15,432	495	-	$ 744	153	1,683	226	$ 18,733	$ 70,019
13	4359 / WS	Equip Op II	Benjamin R Quintanilla	G-17	35,732	-	$ -	Jul-10-2013	-	35,732	10,752	495	-	$ 518	153	2,401	-	$ 14,319	$ 50,051
14	4383 /SRO-L&R	Auto Repair Controller	Todd A Gillan	I-13	35,571	1,026	$ 893	Jan-17-2012	-	37,490	11,281	-	-	$ 544	153	3,607	375	$ 15,960	$ 53,450
15	4396 /SRO-L&R	Heavy Equip Mech II	Miguel Q Salas	I-13	35,571	-	$ -	Dec-28-2011	-	35,571	10,703	-	-	$ 516	153	2,401	226	$ 13,999	$ 49,570
16	4851 / TS	Auto Svc Wkr I	David B Cruz	D-18	31,287	2,933	$ -	Jan-8-2013	-	34,220	10,297	-	-		153	1,683	226	$ 12,359	$ 46,579
17	5011 / LAS	Auto Mech Spvr	Lorenzo R Manglona	L-14	45,648	5,135	$ 879	Sep-30-2012	-	51,662	15,545	-	-	$ 749	153	-	-	$ 16,447	$ 68,109
18	4286 / SHS	Auto Mechanic II	William D.B. Parke	I-07	28,875	833	$ 555	Apr-8-2012	-	30,263	9,106	495	-	$ 439	153	6,517	375	$ 17,085	$ 47,348
19	4290 / SHS	Auto Mechanic II	Dwayne H. Dungca	I-01	21,389	0	$438	Jan-14-2014	0	21,827	$ 6,568	495	0	$ 316	153	1,683	226	$ 9,441	$ 31,268
19	**TOTAL FTE**				**$ 692,835**	**$ 32,287**	**$ 7,903**		**$ -**	**$ 733,025**	**$ 220,568**	**$ 2,970**	**$ -**	**$ 8,243**	**$ 2,907**	**$ 57,180**	**$ 4,280**	**$ 296,148**	**$ 1,029,173**

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.
2/ FY 2013 (Proposed) GovGuam contribution of $495 per annum ($19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change.
3/ FY 2013 (Proposed) GovGuam contribution of $153 per annum ($5.86 bi-weekly) for Life Insurance is subject to change.
Abbrev: TDA - Temporary duty assignment

FY2013 2nd. Qtr.
Prepared By: Maria G. Duarte
4/18/2013

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					Special Pay Categories						
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Norse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	4198 / ADM	Adm Asst	Sandra Q Perez	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	4285 / ADM	Transp Maint Supt	Paul NI Cepeda	-	-	-	-	-	-	-	$ -
3	4305 / LAS	Auto Mech II	Paul A Perez	639	-	-	65	-	-	-	$ 704
4	4311 / LAS	Auto Mech Ldr	David P Richards	-	-	-	-	-	-	-	$ -
5	4317 / SHS	Auto Mech II	Franklin S Manibusan	708	-	-	-	-	-	-	$ 708
6	4319 / PML	Auto Mech II	Roland C Cruz	-	-	-	-	-	-	-	$ -
7	4325 / SHS	Auto Mech II	David SN Sablan	684	-	-	-	-	-	-	$ 684
8	4327 / PML	Auto Mech II	Rudy J Salas	684	-	-	209	-	-	-	$ 893
9	4333 / SHS	Auto Mech II	Mark C Ogo	639	-	-	-	-	-	-	$ 639
10	4338 / HES	Heavy Equip Supvr	Daniel B. Mendiola	-	-	-	-	-	-	-	$ -
11	4355 / SHS	Auto Mech II	Kevin A Tainatongo	639	-	-	-	-	-	-	$ 639
12	4356 / SHS	Auto Mech Ldr	Frederick C Fernandez	871	-	-	-	-	-	-	$ 871
13	4359 / WS	Equip Op II	Benjamin R Quintanilla	-	-	-	-	-	-	-	$ -
14	4383 /SRO-L&R	Auto Repair Controller	Todd A Gillan	893	-	-	-	-	-	-	$ 893
15	4396 /SRO-L&R	Heavy Equip Mech II	Miguel Q Salas	-	-	-	-	-	-	-	$ -
16	4851 / TS	Auto Svc Wkr I	David B Cruz	-	-	-	-	-	-	-	$ -
17	5011 / LAS	Auto Mech Spvr	Lorenzo R Manglona	879	-	-	-	-	-	-	$ 879
18	4286 / SHS	Auto Mechanic II	William D.B. Parke	555	-	-	-	-	-	-	$ 555
19	4290/shs	Auto Mechanic II	Dwayne H. Dungco	438	-	-	-	-	-	-	$ 438
19		TOTAL FTE		$ 7,629	$ -	$ -	$ 274	$ -	$ -	$ -	$ 7,903

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

FY2013 2nd. Qtr.
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Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2014

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways

FUND: Guam Highway Fund **5208A131060SE208-111/112/113**

Section Legend:		
	AS	Administrative Support
	HC	Highway Construction
	HP	Highway Planning
	HPCC	Highway Programming, Construction & Control
	ROW	Rights of Way
	TEM	Traffic Engineering Maintenance
	HMC	Highway Maintenance & Construction

	Input by Department										113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) ($19.02*26PP) 2/	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
1	0032 / AS	Bgt & Mgt Analyst IV	Joaquin R Blaz	N-15	$ 55,341	$ -	$ -	Nov-4-2012	$ -	$ 55,341	$ 16,652	$ 495	$ -	$ 802	$ 153	$ 1,683	$ 226	$ 20,011	$ 75,352
2	242 / HMC	Hwy Maint Spvr	Shon DS Muna	L-09	38,454	-	-	Mar-30-2013	-	38,454	11,571	-	-	558	153	3,781	224	16,287	54,741
3	250 / HC	Engineer I	Mark J Abrincia	L-06	34,476	-	-	May-2-2012	-	34,476	10,374	495	-	500	153	-	-	11,522	45,998
4	257 / CIP	Equip Op II	John T Peredo	G-16	34,524	-	-	Dec-15-2012	-	34,524	10,388	-	-	501	153	3,781	224	15,047	49,571
5	258 / HMC	Equip Op II	Emeterio F Kakas	G-20	39,617	-	-	Dec-15-2012	-	39,617	11,921	-	-	574	153	2,401	226	15,275	54,892
6	263 / HMC	Equip Op II	Dennis C Eber, Jr	G-15	33,356	-	-	Apr-27-2012	-	33,356	10,037	-	-	484	153	-	-	10,674	44,030
7	4080 / HC	Engineer I	Candido A Orbong, Jr	L-11	41,172	-	-	12/02/2011	-	41,172	12,389	495	-	597	153	3,607	375	17,616	58,788
8	4126 / HMC	Adm Asst	Elizabeth E Barcinas	J-09	33,266	-	-	Apr-1-2012	-	33,266	10,010	495	-	482	153	1,683	226	13,049	46,315
9	4139 / HPCC	Engineer II	Sagrado F Bilong	M-10	43,018	-	-	Mar-30-2012	-	43,018	12,944	495	-	624	153	1,683	226	16,125	59,143
10	4145 / HC	Construction Insp II	Ed H Edralin	J-07	30,972	-	-	Apr-14-2012	-	30,972	9,319	495	-	449	153	1,683	-	12,099	43,071
11	4330 / HMC	Auto Body Wkr	Martin R Barcinas	I-11	33,206	-	-	Apr-13-2013	-	33,206	9,992	495	-	481	153	1,683	226	13,030	46,236
12	4382 / HMC	Heavy Equip Mech Spvr	Frank A Cruz	L-12	42,613	-	-	Sep-30-2013	-	42,613	12,822	-	-	618	153	-	-	13,593	56,206
13	4438 / AS	Adm Asst	Gloria Cordero	J-15	40,873	-	-	Oct-1-2013	-	40,873	12,299	-	-		153	2,401	226	15,079	55,952
14	4520 / HPCC	Engineer II	Isidro C Duarosan	M-12	46,082	-	-	Mar-30-2012	-	46,082	13,866	-	-	668	153	2,171	224	17,082	63,164
15	4528 / HC	Construction Insp III	Edgardo L Tolentino	L-07	35,802	-	-	Apr-14-2012	-	35,802	10,773	495	-	519	153	6,517	375	18,832	54,634
16	4552 / HMC	Equip Op III	Nicanor P Surigao	H-15	35,585	-	-	Feb-1-2012	-	35,585	10,708	-	-		153	3,607	375	14,843	50,428
17	4564 / TEM	Engineer III	Romualdo C Domingo	N-12	49,915	-	-	Jan-8-2013	-	49,915	15,019	-	-	724	153	3,607	375	19,878	69,793
18	4566 / HMC	Engineer III	Marlon DC Leano	N-17	59,283	-	-	Dec-2-2012	-	59,283	17,838	-	-		153	1,683	226	19,900	79,183
19	4582 / ROW	Land Agent II	Glenn R Eay	I-09	31,014	-	-	12/30/2012	-	31,014	9,332	495	-	450	153	6,517	375	17,322	48,336
20	4586 / HMC	Hwy Maint Supt	George A Bamba	O-08	47,336	-	-	May-9-2013	-	47,336	14,243	-	-		153	2,401	226	17,023	64,359
21	4591 / HMC	Hwy Maint Spvr	Alfred S Santos	L-12	42,613	-	-	Sep-30-2013	-	42,613	12,822	-	-	618	153	1,683	-	15,276	57,889
22	4594 / HMC	Equip Op II	Albert M Alegarbes	G-14	32,228	-	-	Nov-21-2011	-	32,228	9,697	-	-	467	153	3,781	224	14,322	46,550
23	4597 / HMC	Equip Op I	Jonathan G Taienao	F-17	33,656	-	-	Oct-28-2012	-	33,656	10,127	495	-	488	153	2,401	226	13,890	47,546
24	4600 / HMC	Equip Op III	David S Cruz	H-18	39,454	-	-	Nov-29-2012	-	39,454	11,872	-	-		153	3,781	224	16,030	55,484
25	4602 / HMC	Equip Op II	Fabian J Tamayo	G-11	29,068	-	-	May-4-2012	-	29,068	8,747	-	-	421	153	-	-	9,321	38,389
26	4604 / HMC	Equip Op Ldr I	Robert R San Nicolas	J-17	43,784	-	-	Nov-29-2012	-	43,784	13,175	495	-		153	2,579	278	16,680	60,464
27	4610 / HC	Engineer II	Rigolberto J Diaz	M-11	44,524	-	-	Feb-4-2012	-	44,524	13,397	495	-	646	153	-	-	14,691	59,215
28	4611 / CIP	Equip Op Ldr II	Peter L Kaai	K-14	42,440	-	-	Sep-30-2014	-	42,440	12,770	-	-		153	-	-	12,923	55,363
29	4612 / HMC	Equip Op III	Morris Irizarry	H-20	42,264	-	-	Nov-29-2012	-	42,264	12,717	-	-	613	153	3,607	375	17,465	59,729
30	4617 / HMC	Hwy Maint Supvr	Darren C Muna	L-09	38,454	-	-	Mar-30-2013	-	38,454	11,571	-	-	558	153	1,683	226	14,191	52,645
31	4618 / TEM	Electronics Tech II	Vicente P Cruz	I-11	33,206	-	-	Jun-30-2013	-	33,206	9,992	495	-	481	153	2,401	226	13,748	46,954
32	4629 / HMC	Hwy Sign Wkr I	Christopher A Duenas	E-11	25,858	-	-	Mar-30-2013	-	25,858	7,781	495	-	375	153	2,171	224	11,199	37,057
33	4652 / HMC	Equip Op II	Roy Q Taimanglo	G-15	33,356	-	-	Jan-10-2013	-	33,356	10,037	-	-	484	153	6,517	375	17,566	50,922
34	4655 / FM	Adm Aide (LTA) TDA-ADM	Jolyn J G Aquiningoc	F-01	17,635	-	-	N/A	-	17,635	5,306	495	-	256	153	1,683	-	7,893	25,528
35	4659 / HMC	Carpenter Ldr	Pedro R Perez	J-12	36,865	-	-	Oct-1-2013	-	36,865	11,093	495	-	535	153	4,809	278	17,363	54,228
36	4660 / HMC	Equip Op II	Benny Q Ignacio	G-10	28,085	-	-	Jul-10-2013	-	28,085	8,451	-	-	407	153	-	-	9,011	37,096
37	4666 / HMC	Equip Op I	Mariano C Salas	F-18	34,834	-	-	Mar-17-2013	-	34,834	10,482	495	-	505	153	2,171	224	14,030	48,864
38	4683 / HMC	Equip Op III	David G Tedtaotao	H-15	35,585	-	-	Nov-29-2012	-	35,585	10,708	-	-	516	153	3,607	375	15,359	50,944
39	4684 / TEM	Electronics Tech II	Paul U Camacho	I-11	33,206	-	-	Oct-23-2012	-	33,206	9,992	-	-	481	153	6,517	375	17,518	50,724
40	4687 / HMC	Equip Op III	Eugene F Francisco	H-13	33,219	-	-	Jan-17-2013	-	33,219	9,996	-	-	482	153	2,171	224	13,026	46,245
41	4693 / HMC	Equip Op III	Jesus SJ Castro	H-13	33,219	-	-	Jan-20-2013	-	33,219	9,996	-	-	482	153	2,401	226	13,258	46,477

FY2013 2nd Qtr.
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Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2014

42	4758 / HMC	Equip Op III	Rudy S Angoco	H-11	31,011	-	-	Nov-29-2011	-	31,011	9,331	495	-	450	153	3,607	-	14,036	45,047
43	4770 / HMC	Equip Op III	Andrew R Crisostomo	H-11	31,011	-	-	Nov-29-2011	-	31,011	9,331	-	-	450	153	2,401	226	12,561	43,572
44	4979 / HMC	Equip Op I	Eric J Cruz	F-09	25,571	-	-	Aug-28-2012	-	25,571	7,694	495	-	371	153	3,607	375	12,695	38,266
45	5015 / TEM	Electronics Tech II	William T Cruz	I-08	29,944	-	-	Oct-23-2011	-	29,944	9,010	495	-	434	153	-	-	10,092	40,036
46	5043 / HPCC	Engineering Tech II	Pedro C Marquez III	J-16	42,304	-	-	Oct-3-2013	-	42,304	12,729	-	-	613	153	1,683	226	15,404	57,708
46	**TOTAL**				**1,699,299**	**$ -**	**$ -**		**$ -**	**$ 1,699,299**	**$ 511,321**	**$ 9,900**	**$ -**	**$ 20,164**	**$ 7,038**	**$ 116,150**	**$ 9,262**	**$ 673,835**	**$ 2,373,134**

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

2/ FY 2013 (Proposed) GovGuam contribution of $495 per annum ($19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change.

3/ FY 2013 (Proposed) GovGuam contribution of $153 per annum ($5.86 bi-weekly) for Life Insurance is subject to change.

Abbrev: TDA - Temporary duty assignment

Input by Department

Special Pay Categories

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	0032 / AS	Bgt & Mgt Analyst IV	Joaquin R Blaz	$ -	0	$ -	$ -	$ -	$ -	0	0.00
2	242 / HMC	Hwy Maint Spvr	Shon DS Muna	-	0	-	-	-	-	0	0.00
3	250 / HC	Engineer I	Mark J Abrincia	-	0	-	-	-	-	0	0.00
4	257 / CIP	Equip Op II	John T Peredo	-	0	-	-	-	-	0	0.00
5	258 / HMC	Equip Op II	Emeterio F Kakas	-	0	-	-	-	-	0	0.00
6	263 / HMC	Equip Op II	Dennis C Eber, Jr	-	0	-	-	-	-	0	0.00
7	4080 / HC	Engineer I	Candido A Orbong, Jr	-	0	-	-	-	-	0	0.00
8	4126 / HMC	Adm Asst	Elizabeth E Barcinas	-	0	-	-	-	-	0	0.00
9	4139 / HPCC	Engineer II	Sagrado F Bilong	-	0	-	-	-	-	0	0.00
10	4145 / HC	Construction Insp II	Ed H Edralin	-	0	-	-	-	-	0	0.00
11	4330 / HMC	Auto Body Wkr	Martin R Barcinas	-	0	-	-	-	-	0	0.00
12	4382 / HMC	Heavy Equip Mech Spvr	Frank A Cruz	-	0	-	-	-	-	0	0.00
13	4438 / AS	Adm Asst	Gloria Cordero	-	0	-	-	-	-	0	0.00
14	4520 / HPCC	Engineer II	Isidro C Duarosan	-	0	-	-	-	-	0	0.00
15	4528 / HC	Construction Insp III	Edgardo L Tolentino	-	0	-	-	-	-	0	0.00
16	4552 / HMC	Equip Op III	Nicanor P Surigao	-	0	-	-	-	-	0	0.00
17	4564 / TEM	Engineer III	Romualdo C Domingo	-	0	-	-	-	-	0	0.00
18	4566 / HMC	Engineer III	Marlon DC Leano	-	0	-	-	-	-	0	0.00
19	4582 / ROW	Land Agent II	Glenn R Eay	-	0	-	-	-	-	0	0.00
20	4586 / HMC	Hwy Maint Supt	George A Bamba	-	0	-	-	-	-	0	0.00
21	4591 / HMC	Hwy Maint Spvr	Alfred S Santos	-	0	-	-	-	-	0	0.00
22	4594 / HMC	Equip Op II	Albert M Alegarbes	-	0	-	-	-	-	0	0.00
23	4597 / HMC	Equip Op I	Jonathan G Taienao	-	0	-	-	-	-	0	0.00
24	4600 / HMC	Equip Op III	David S Cruz	-	0	-	-	-	-	0	0.00
25	4602 / HMC	Equip Op II	Fabian J Tamayo	-	0	-	-	-	-	0	0.00
26	4604 / HMC	Equip Op Ldr I	Robert R San Nicolas	-	0	-	-	-	-	0	0.00
27	4610 / HC	Engineer II	Rigolberto J Diaz	-	0	-	-	-	-	0	0.00
28	4611 / CIP	Equip Op Ldr II	Peter L Kaai	-	0	-	-	-	-	0	0.00
29	4612 / HMC	Equip Op III	Morris Irizarry	-	0	-	-	-	-	0	0.00
30	4617 / HMC	Hwy Maint Supvr	Darren C Muna	-	0	-	-	-	-	0	0.00
31	4618 / TEM	Electronics Tech II	Vicente P Cruz	-	0	-	-	-	-	0	0.00
32	4629 / HMC	Hwy Sign Wkr I	Christopher A Duenas	-	0	-	-	-	-	0	0.00
33	4652 / HMC	Equip Op II	Roy Q Taimanglo	-	0	-	-	-	-	0	0.00
34	4655 / FM	Adm Aide (LTA) TDA-ADM	Jolyn J.G. Aquimingoc	-	0	-	-	-	-	0	0.00

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2014

35	4659 / HMC	Carpenter Ldr	Pedro R Perez	-	0	-	-	-	-	0	0.00
36	4660 / HMC	Equip Op II	Benny Q Ignacio	-	0	-	-	-	-	0	0.00
38	4683 / HMC	Equip Op III	David G Tedtaotao	-	0	-	-	-	-	0	0.00
39	4684 / TEM	Electronics Tech II	Paul U Camacho	-	0	-	-	-	-	0	0.00
40	4687 / HMC	Equip Op III	Eugene F Francisco	-	0	-	-	-	-	0	0.00
41	4693 / HMC	Equip Op III	Jesus SJ Castro	-	0	-	-	-	-	0	0.00
42	4758 / HMC	Equip Op III	Rudy S Angoco	-	0	-	-	-	-	0	0.00
43	4770 / HMC	Equip Op III	Andrew R Crisostomo	-	0	-	-	-	-	0	0.00
44	4979 / HMC	Equip Op I	Eric J Cruz	-	0	-	-	-	-	0	0.00
45	5015 / TEM	Electronics Tech II	William T Cruz	-	0	-	-	-	-	0	0.00
46	5043 / HPCC	Engineering Tech II	Pedro C Marquez III	-	0	-	-	-	-	0	0.00
TOTAL				**$ -**	**0**	**$ -**	**$ -**	**$ -**	**$ -**	**0**	**0.00**

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects, Building Permits and Inspection
FUND: DPW Building and Design Fee Account 5235C131010GA202-111/113

	Input by Department										113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) ($19.02*26PP) 2/	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
1	4084	Bldg Inspector II	Peter S Trinidad	J-13	$ 38,155	$ -	-	Jun-7-2012	$ -	$ 38,155	$ 11,481	$ 495	$ -	553	$ 153	$ -	$ -	$ 12,682	$ 50,837
2	4089	Bldg Inspector I	Vincent B Wonpat	I-14	36,816	-	-	Nov-6-2011	-	36,816	$ 11,078	-	-		153	2,401	226	$ 13,858	$ 50,674
3	4132	Customer Svc Rep (in lieu of Chief Engineer)	Clarissa F Guevara	H-11	31,011	-	-	Apr-11-2013	-	31,011	$ 9,331	495	-	459	153	3,781	224	$ 14,434	$ 45,445
3		**TOTAL**			**$ 105,982**	**$ -**	**$ -**		**$ -**	**$ 105,982**	**$ 31,890**	**$ 990**	**$ -**	**1,003**	**$ 459**	**$ 6,182**	**$ 450**	**$ 40,974**	**$ 146,956**

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.
2/ FY 2013 (Proposed) GovGuam contribution of $495 per annum ($19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change.
3/ FY 2013 (Proposed) GovGuam contribution of $153 per annum ($5.86 bi-weekly) for Life Insurance is subject to change.

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	4084	Bldg Inspector II	Peter S Trinidad	-	-	-	-	-	-	-	-
2	4089	Bldg Inspector I	Vincent B Wonpat	-	-	-	-	-	-	-	-
3	4132	Customer Svc Rep	Clarissa F Guevara	-	-	-	-	-	-	-	-
4	4064 / BP&I	Bldg Insp & Permits Admintr	Joseph D Guevara **Promotion Eff: 1.5.2013**	-	-	-	-	-	-	-	-
4	270	Bldg Inspector I	Recruitment	-	-	-	-	-	-	-	-
		TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

1/ 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated: March 31, 2013

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Officeof Highway Safety
FUND: Federal Fund:- National Highway Traffic Safety Administration (NHTSA)

Section Legend:		
	AL	Alcohol and Other Drugs Countermeasures
	ITISIS	Islandwide Traffic Safety Information System
	OP	Occupant Protection
	PA	Planning and Administration
	TRIMS	Traffic Records Information Management System

											113				$115	114			
	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) ($19.02*26PP) 2/	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
1	204/TRIMS	Data Ctrl Clk II	Julie L. Myers	F-08	$24,689	$0	$0	Feb-21-2013	$ -	$24,689	$7,429	$495	$0	$358	$153	$1,683	$0	$10,118	$ 34,807
2	4004/PA	MAIV	Cecilia D. Javier	N-12	$49,915	$0	$0	Apr-6-2012	$ -	$49,915	$15,019	$495	$0	$724	$153	$2,401	$278	$19,070	$ 68,985
3	9019/ITSIS	Adm Asst	Jacqueline T. Florig	J-14	$39,491	$0	$0	Apr-5-2012	$ -	$39,491	$11,883	$0	$0	$573	$153	$0	$0	$12,609	$ 52,100
4	4021/AL	PCIII	Pacita MA Uncangco	M-15	$51,092	$0	$0	Apr-4-2013	$ -	$51,092	$15,374	$495	$0	$741	$153	$2,401	$226	$19,390	$ 70,482
5	4079/AL	PCII	Ana Marie C Senato	L-11	$41,172	$0	$0	Dec-7-2012	$ -	$41,172	$12,389	$0	$0	$597	$153	$0	$0	$13,139	$ 54,311
6	4574/OP	PCIV	Therese CD Matanane	N-08	$43,490	$0	$0	Jun-8-2012	$ -	$43,490	$13,086	$495	$0	$631	$153	$6,517	$375	$21,257	$ 64,747
7	4688/OP	PCI	Jane M Almandres	K-13	$41,005	$0	$0	Apr-14-2012	$ -	$41,005	$12,338	$495	$0	$595	$153	$3,781	$224	$17,586	$ 58,591
7	**TOTAL FTE**				**$290,854**	**$0**	**$0**		**$ -**	**$290,854**	**$87,518**	**$2,475**	**$0**	**$4,219**	**$1,071**	**$16,783**	**$1,103**	**$113,169**	**$ 404,023**
	FUNDED VACANCY																		
1	4020	PC III	VACANT	M-01	$28,678	$0	$0		$ -	$28,678	$8,629	$495	$0	$416	$153	$3,781	$224	$13,698	$ 42,376
1	**TOTAL FUNDED VACANCY**				**$28,678**	**$0**	**$0**		**$ -**	**$28,678**	**$8,629**	**$495**	**$0**	**$416**	**$153**	**$3,781**	**$224**	**$13,698**	**$ 42,376**
8	**ORIGINAL FUNDED**				**$319,532**	**$0**	**$0**		**$ -**	**$319,532**	**$96,147**	**$2,970**	**$0**	**$4,635**	**$1,224**	**$20,564**	**$1,327**	**$126,867**	**$ 446,399**

Input by Department
Special Pay Categories

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	204/TRIMS	Data Ctrl Clk II	Julie L. Myers	$ -	$0	$0	$0	$ -	$ -	$0	$0
2	4004/PA	MAIV	Cecilia D. Javier	-	$0	$0	$0	-	-	$0	$0
3	9019/ITSIS	Adm Asst	Jacqueline T. Florig	-	$0	$0	$0	-	-	$0	$0
4	4021/AL	PCIII	Pacita MA Uncangco	-	$0	$0	$0	-	-	$0	$0
5	4079/AL	PCII	Ana Marie C Senato	-	$0	$0	$0	-	-	$0	$0
6	4574/OP	PCIV	Therese CD Matanane	-	$0	$0	$0	-	-	$0	$0
7	4688/OP	PCI	Jane M Almandres	-	$0	$0	$0	-	-	$0	$0
7	**TOTAL FTE**			**$ -**	**$0**	**$0**	**$0**	**$ -**	**$ -**	**$0**	**$0**

1/ 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay

FY2013 2nd Qtr.
Prepared By: Maria G. Duarte
4/18/2013

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways

Section Legend:		
	ADM	Administrative Support
	HC	Highway Construction
	ROW	Rights of Way

FUND: Federal Fund - Federal Highway Administration (FHWA) **5101F041098PA109** **RECRUIT ENGINEERING PERSONNEL**

	Input by Department										113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) ($19.02*26PP) 2/	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	4118 (4573) /HC	Engineer III	Crispin B Bensan	N-15	55,341	-	-	Oct-1-2012	-	55,341	16,652	0	-	802	153	1,683	226	19,516	74,857
2	4569 / ROW	Rights of Way Spvr **(LTA)**	Consuelo P. Lee GG-1 in progress: EFF: 3-5-2013 EXP: 3-04-	N-01	31,064	-	-	N/A	-	31,064	9,347	495	-	450	153	4,809	278	15,532	46,596
3	**4736 / TDA-DOA**	Mgnt Analyst I **(LTA)**	RESPICIO, JAMES B EFF: 4-23-2012 EXP: 4/22/2013	K-01	24,656	-	-	N/A	-	24,656	7,419	495	-	358	153	2,401	226	11,052	35,708
4	4651 AS	Office Aide **(LTA)**	WOLFORD, Audrey J. EFF: 6-20-2012 EXP: 6/19/2013	B-2	15,443	-	-	N/A	-	15,443	4,647	495	-	224	153	2,401	226	8,146	23,589
5	217	Office Aide **(LTA)**	TINEROW, Paula EFF: 7-02-2012 EXP: 7-01-2013	B-2	15,443	-	-	N/A	-	15,443	4,647	495	-	224	153	2,401	226	8,146	23,589
6	4575 / ROW	Land Agent I **(LTA)**	DIODRE K.O. MAFNAS Date of Hire 1/15/13	G-01	18,723			N/A	$0	18,723	5,634	495	-	271	153	1,683	226	8,462	27,185
7	4556 / ROW	Land Agent II **(LTA)**	SIMPLICIA B. SANTOS Date of Hire 1/9/13	I-01	21,389			N/A	$0	21,389	6,436	495	-	310	153	1,683	226	9,303	30,692
7	**TOTAL FTE**				**182,059**	**$ -**	**$ -**		**$ -**	**182,059**	**54,782**	**2,970**	**$ -**	**2,639**	**$ 1,071**	**$ 17,061**	**$ 1,634**	**$ 80,157**	**$ 262,216**
	FUNDED VACANCIES																		
1	* UNC / AS	* Chief Engineer	VACANT	*R-20	93,613	-	-		-	93,613	28,168	495	-	1,357	153	1,683	226	32,082	125,695
2	4087 / HC	Construction Insp III	Cecil Orsini RESIGN OCT-09-2012 GG1: DPW-13-011	L-06	34,479	$ -	$ -	Jul-27-2012	$ -	34,479	10,375	0	$ -	500	$ 153	$ 1,683	$ 226	12,937	47,416
3	4125 / HC	Construction Insp II	Mark JB Arceo RESIGN NOV-01-2012 GG1:DPW-13-012	J-08	32,119	-	-	Oct-14-2011	-	32,119	9,665	495	-	466	153	3,607	375	14,761	46,880
3	**TOTAL FUNDED VACANCIES**				**160,211**					**160,211**	**48,208**	**990**		**2,323**	**$ 459**	**$ 6,973**	**$ 827**	**59,780**	**219,991**
10		**TOTAL FTE AND FUNDED VACANCIES**			**342,270**					**342,270**	**102,990**	**3,960**		**4,962**	**$ 1,530**	**$ 24,034**	**$ 2,461**	**$ 139,937**	**$ 482,207**

FY2013 2nd. Qtr.
Prepared By: Maria G. Duarte
4/18/2013

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated March 31, 2013

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.
2/ FY 2013 (Proposed) GovGuam contribution of $495 per annum ($19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change.
3/ FY 2013 (Proposed) GovGuam contribution of $153 per annum ($5.86 bi-weekly) for Life Insurance is subject to change.
Abbre LTA - Limited term appointment
TBD - Position number to be determined

*** Pursuant to P.L. 31-77 FY2012 Budget Act - Authorization to recruit Above Step 10 provided 100% funded by FHWA as Unclassified.**

Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
				Special Pay Categories							
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	4118 (4573) /HC	Engineer III	Crispin B Bensan	-	0	-	-	-	-	0	0
2	4569 / ROW	Rights of Way Spvr (LTA)	Consuelo P. Lee EFF: 3-5-2012 EXP: 3-04-2013	-	0	-	-	-	-	0	0
3	4736 / TDA-DOA	Mgnt Analyst I (LTA)	RESPICIO, JAMES B EFF: 4-23-2012 EXP: 4/22/2013	-	0	-	-	-	-	0	0
4	4651 AS	Office Aide (LTA)	WOLFORD, Audrey J. EFF: 6-20-2012 EXP: 6/19/2013	-	0	-	-	-	-	0	0
5	217	Office Aide (LTA)	TINEROW, Paula EFF: 7-02-2012 EXP: 7-01-2013	-	0	-	-	-	-	0	0
6	4575 / ROW	Land Agent I (LTA)	DIODRE K.O. MAFNAS Date of Hire 1/15/13	-	0	-	-	-	-	0	0
7	4556 / ROW	Land Agent II (LTA)	SIMPLICIA B. SANTOS Date of Hire 1/9/13	-	0	-	-	-	-	0	0
		FILLED POSITIONS		$ -	0	$ -	$ -	$ -	$ -	0	0
1	* UNC / AS	* Chief Engineer	VACANT	-	0	-	-	-	-	0	0
2	4087 / HC	Construction Insp III	Cecil Orsini RESIGN OCT-09-2012 GG1: DPW-13-011	-	0	-	-	-	-	0	0
3	4125 / HC	Construction Insp II	Mark JB Arceo RESIGN NOV-01-2012 GG1:DPW-13-012	-	0	-	-	-	-	0	0
		FUNDED VACANCIES		$ -	0	$ -	$ -	$ -	$ -	0	0

1/ 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

The Honorable
EDDIE BAZA CALVO
Governor

The Honorable
RAY TENORIO
Lt. Governor

public works
DIPATTAMENTON CHE'CHO' PUPBLEKO
CARL V. DOMINGUEZ
Director
JON "JAY" ROJAS
Deputy Director

April 23, 2013

MEMORANDUM

TO: Director, Department of Administration
Director, Bureau Budget Management & Research

FROM: Acting Director

SUBJECT: FY2012 Outstanding (Unpaid) Prior Year (Unpaid) Claims and Obligations

Transmitted herewith are the Department of Public Works' Outstanding Unpaid Prior Year Claims and Obligations for FY2012 for the months ended October 1, 2011 through September 30, 2012. These Unpaid Prior Year Obligations aggregate to **$4M**. These amounts remain unpaid due to GovGuam's overall budgetary shortfalls.

Should you have any questions, please do not hesitate to contact Mrs. Arleen U. Pierce, Controller at 646-3154 or 646-3231.

JON "JAY" ROJAS

Attachments

542 North Marine Corps Drive, Tamuning Guam 96913 ● Tel (671) 646-3131 ● Fax (671) 649-6178

Department of Public Works
Prior Year Obligations for FY 2013
SUMMARY

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
		Administration-Personnel	17,724.03	0.00	0.00	
		Administration-Vendors	2,429.90	390,376.50	457.08	
		Building Maintenance-Venders	2,283.00	0.00	0.00	
		Building Maintenance-Personnel	1,598.63			
		CIP-Personnel	74,847.65	74,847.65	0.00	
		CIP-Vendors	3,195,693.85	0.00	0.00	
		Transporation Maintenance-Vendors	19,574.20	0.00	0.00	
		Highway-Personnel	0.00	243,504.14	0.00	
		Highway-Vendors	0.00	138,739.57	0.00	
Total			**$ 3,314,151.26**	**$ 847,467.86**	**$ 457.08**	
			$		**4,162,076.20**	

Note:
Column A: Completion date of transaction or event prior to October 1, 2012
Column B: Transaction Type such as personnel action, contracts, etc.
Column C: Vendor or Party owed
Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees: if more than one transaction, need to total all transactions.
Column G: Note item of concern.

Department of Public Works
Prior Year Obligations for FY 2013
Administration Division

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
111	**SALARIES**					
FY-2011	Promised Compensation	David J. Yamasta	2,102.40			Not able to submit documents on time due to lack of manpower and high demand workload for Administration staff
FY-2011	Promised Compensation	Bryan B. Benavente	3,132.00			Not able to submit documents on time due to lack of manpower and high demand workload for Administration staff
FY-2011	Promised Compensation	Barbara Ann S. Narcis	972.00			Not able to submit documents on time due to lack of manpower and high demand workload for Administration staff
FY-2011	Promised Compensation	Josephine M.P. Cruz	1,015.20			Not able to submit documents on time due to lack of manpower and high demand workload for Administration staff
FY-2011	Promised Compensation	Bernice T. Duenas	1,166.40			Not able to submit documents on time due to lack of manpower and high demand workload for Administration staff
FY-2011	Promised Compensation	Bernice T. Duenas	1,843.20			Not able to submit documents on time due to lack of manpower and high demand workload for Administration staff
FY-2011	Promised Compensation	Ricky F.C. Iglesias, Jr.	1,188.00			Not able to submit documents on time due to lack of manpower and high demand workload for Administration staff
FY-2008	Promised Compensation	Danillio R. Galiza	2,228.93			Balance on promised compensation for employment reinstatement
Sub Total	**SALARIES**		**$ 13,648.13**	**$ -**	**$ -**	
113	**BENEFITS**					
FY-2011	Promised Compensation	David J. Yamasta	607.81			Not able to submit documents on time due to lack of manpower and high demand workload for Administration staff
FY-2011	Promised Compensation	Bryan B. Benavente	905.47			Not able to submit documents on time due to lack of manpower and high demand workload for Administration staff
FY-2011	Promised Compensation	Barbara Ann S. Narcis	281.01			Not able to submit documents on time due to lack of manpower and high demand workload for Administration staff
FY-2011	Promised Compensation	Josephine M.P. Cruz	293.50			Not able to submit documents on time due to lack of manpower and high demand workload for Administration staff
FY-2011	Promised Compensation	Bernice T. Duenas	337.21			Not able to submit documents on time due to lack of manpower and high demand workload for Administration staff
FY-2011	Promised Compensation	Bernice T. Duenas	532.81			Not able to submit documents on time due to lack of manpower and high demand workload for Administration staff
FY-2011	Promised Compensation	Ricky F.C. Iglesias, Jr.	343.45			Not able to submit documents on time due to lack of manpower and high demand workload for Administration staff
FY-2008	Promised Compensation	Danillio R. Galiza	774.64			Balance on promised compensation for employment reinstatement
Sub Total	**BENEFITS**		**$ 4,075.90**	**$ -**	**$ -**	
TOTAL			**$ 17,724.03**	**$ -**	**$ -**	

Note:
Column A: Completion date of transaction or event prior to October 1, 2012
Column B: Transaction Type such as personnel action, contracts, etc.
Column C: Vendor or Party owed
Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees: if more than one transaction, need to total all transactions.
Column G: Note item of concern.

Department of Public Works
Prior Year Obligations for FY 2013
Capital Improvement Projects

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
111/112/113	**SALARIES/OVERTIME/BENEFITS**					
1/25/07 to 12/31/08	GG-1	Ramon B. Padua		11,698.62		Promised Comp/Detail Appt to Eng Supvr/Chief Eng
6/25/07 to 9/22/07	GG-1	Arce O. Fontbuena		1,119.45		Promised Comp/Detail Appt to Eng III
3/2/04 to 5/1/04	Overtime	Arce O. Fontbuena		912.91		Unpaid overtime due to insufficient funds
6/25/07 to 9/22/07	GG-1	Timmy O. Gonzaga		1,079.23		Promised Comp/Detail Appt to Eng III
6/25/07 to 9/22/07	GG-1	Reynaldo T. Junio		998.79		Promised Comp/Detail Appt to Eng III
6/25/07 to 9/22/07	GG-1	Fortuno T. Poblete		1,360.77		Promised Comp/Detail Appt to Eng II
6/25/07 to 9/22/07	GG-1	Vincent B. WonPat		402.20		Promised Comp/Detail Appt to Bldg Insp II
12/18/06 to 3/17/07	GG-1	Jaime L. Villanueva		770.88		Promised Comp/Detail Appt to Const Insp II
6/25/07 to 9/22/07	GG-1	Joseph D. Guevara		629.08		Promised Comp/Detail Appt to Bldg Insp Supvr
6/25/07 to 9/22/07	GG-1	Rogelio J. Capati		422.21		Promised Comp/Detail Appt to Eng III
1/11/03 to 2/8/03	Overtime	Rogelio J. Capati		3,055.22		Unpaid overtime due to insufficient funds
3/20/2004	Overtime	Rogelio J. Capati		548.23		Unpaid overtime due to insufficient funds
6/25/07 to 9/22/07	GG-1	Jeri C. Calaor		747.16		Promised Comp/Detail Appt to Eng. III
2/1/07 to 5/1/07	GG-1	James Mummert		676.11		Promised Comp/Detail Appt to PC IV
6/25/07 to 9/22/07	GG-1	Catherine SN Cruz		863.39		Promised Comp/Detail Appt to PC IV
6/25/07 to 11/4/08	GG-1	Faustino P. Punzalan		2,250.97		Promised Comp/Detail Appt to Eng III
6/25/07 to 9/22/07	GG-1	Amado E. Galang		1,083.36		Promised Comp/Detail Appt to Eng III
2/7/04 to 6/26/04	Overtime	Liberty A. Perez		18,121.39		Unpaid overtime due to insufficient funds
3/20/04 to 6/26/04	Overtime	John F. Calanayan		10,328.88		Unpaid overtime due to insufficient funds
3/20/04 to 6/26/04	Overtime	Emilio M. Andaya		4,531.11		Unpaid overtime due to insufficient funds

Department of Public Works
Prior Year Obligations for FY 2013
Capital Improvement Projects

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
111/112/113	**SALARIES/OVERTIME/BENEFITS**					
8/20/2008	Overtime	Pablito S. Ligon		328.95		Unpaid overtime due to insufficient funds
1/6/07 to 2/17/07	Overtime	Jesse N. Duenas		9,777.62		Unpaid overtime due to insufficient funds
8/22/11 to 11/18/11	GG-1	Catherine SN Cruz		843.53		Promised Comp/Detail Appt to Admin Officer
12/14/10 to 9/30/11	GG-1	Patrick M. Benavente		1,029.28		WPPE was not approved during evaluation time frame
10/1/11 to 9/30/12	GG-1	Patrick M. Benavente		1,268.31		WPPE was not approved during evaluation time frame
Total				**$ 74,847.65**		

Note:
Column A: Completion date of transaction or event prior to October 1, 2012
Column B: Transaction Type such as personnel action, contracts, etc.
Column C: Vendor or Party owed
Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees: if more than one transaction, need to total all transactions.
Column G: Note item of concern.

Department of Public Works
Prior Year Obligations for FY 2013
Highway Division

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
FY-2011	Overtime	HMC PERSONNEL OVERTIME		16,703.86		Insufficient funds
FY-2011	Overtime	BILONG, SAGRADO F.		3,480.17		Insufficient funds
FY-2011	Overtime	ORSINI, CECIL L.		1,520.66		Insufficient funds
FY-2011	Promised Compensation	TYDINGCO, MARLENE T.A.		6,265.83		Insufficient funds
FY-2011	Promised Compensation	CALAOR, JERI C.		949.69		Insufficient funds
FY-2011	Promised Compensation	GALANG, AMADO E.		1,056.85		Insufficient funds
FY-2011	Promised Compensation	GONZAGA, TIMMY O.		1,079.23		Insufficient funds
FY-2011	Promised Compensation	GUEVARA, JOSEPH D.		7,077.73		Insufficient funds
FY-2011	Promised Compensation	GUEVARA, JOSEPH D.		629.08		Insufficient funds
FY-2011	Promised Compensation	KAAI, PETER L.		1,005.14		Insufficient funds
FY-2011	Promised Compensation	MUMMERT JR., JAMES E.		639.65		Insufficient funds
FY-2011	Promised Compensation	PEREDO, JOHN T.		1,121.74		Insufficient funds
FY-2011	Promised Compensation	POBLETE, FORTUNO T.		1,177.48		Insufficient funds
FY-2011	Promised Compensation	PUNZALAN, FAUSTINO P.		1,284.74		Insufficient funds
FY-2011	Promised Compensation	VILLANUEVA, JAIME L.		633.13		Insufficient funds
FY-2011	Promised Compensation	WON PAT, VINCENT B.		696.05		Insufficient funds
FY-2011	Merit Bonus	CAMACHO, REGINALD B.		1,963.39		Insufficient funds
FY-2011	Merit Bonus	DUENAS, MONA M.		1,770.87		Insufficient funds
FY-2011	Merit Bonus	BORJA, ELEANOR F.		2,549.86		Insufficient funds
FY-2011	Merit Bonus	CAPATI JR., ROGELIO J.		2,051.44		Insufficient funds

Department of Public Works
Prior Year Obligations for FY 2013
Highway Division

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
FY-2011	Merit Bonus	DUARTE, MARIA G.		1,870.57		Insufficient funds
FY-2011	Merit Bonus	NINETE, JESUS Q.		3,411.62		Insufficient funds
FY-2011	Merit Bonus	MATANANE, THERESE C.D.		1,665.23		Insufficient funds
FY-2011	Merit Bonus	JAVIER, CECILIA		2,146.92		Insufficient funds
FY-2011	Promised Compensation	APELLIDO, RAYMOND R.		5,887.12		Insufficient funds
FY-2011	Promised Compensation	CRUZ, ALLAN P.		2,468.52		Insufficient funds
FY-2011	Promised Compensation	ARLEEN U. PIERCE		13,763.79		Insufficient funds
FY-2011	Promised Compensation	VICTORIA D.R. CHAMBERLYN		12,351.72		Insufficient funds
FY-2011	Promised Compensation	DANIEL B. MENDIOLA		17,609.05		Insufficient funds
Sub Total			**$ -**	**$ 114,831.13**	**$ -**	
111/112/113	**SALARIES/OVERTIME/BENEFITS**					
FY-2011	Overtime	HMC Personnel Overtime		25,831.22		Insufficient funds
FY-2011	Overtime	Jesse N. Duenas		9,495.32		Insufficient funds
FY-2011	Overtime	Charles G. Baleto		1,695.29		Insufficient funds
FY-2011	Overtime	William T. Cruz		1,711.25		Insufficient funds
FY-2011	Overtime	Vicente P. Cruz		1,235.01		Insufficient funds
FY-2011	Overtime	Daniel N. Troxel		1,555.93		Insufficient funds
FY-2011	Promised Compensation	Victor D. Pangelinan		1,617.04		Insufficient funds
FY-2011	Promised Compensation	Ramon B. Padua		6,672.63		Insufficient funds
FY-2011	Merit Bonus	George A. Bamba		2,146.92		Insufficient funds

Department of Public Works
Prior Year Obligations for FY 2013
Highway Division

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
FY-2011	Merit Bonus	Franklin F. Taitano		1,803.73		Insufficient funds
FY-2011	Merit Bonus	George Aguon		1,670.31		Insufficient funds
FY-2011	Merit Bonus	Jesse Mendiola		1,218.82		Insufficient funds
FY-2011	Merit Bonus	Julie Manglona		1,641.11		Insufficient funds
FY-2011	Merit Bonus	Arleen U. Pierce		3,482.17		Insufficient funds
FY-2011	Merit Bonus	Leopoldo C. Olnagan		2,463.61		Insufficient funds
FY-2011	Merit Bonus	Bernice T. Duenas		1,770.87		Insufficient funds
Sub Total	**SALARIES/OVERTIME/BENEFITS**		**$ -**	**$ 66,011.23**	**$ -**	
111/113	**SALARIES AND BENEFITS**					
9/05-12/05	Promised Compensation	Victor D. Pangelinan		1,696.25		Insufficient funds
7/07-9/07	Promised Compensation	Peter L. Kaai		1,054.38		Insufficient funds
FY-2007	Promised Compensation	John T. Peredo		1,176.69		Insufficient funds
Sub Total	**SALARIES AND BENEFITS**		**$ -**	**$ 3,927.32**	**$ -**	
112/113	**OVERTIME AND BENEFITS**					
FY-2003	Overtime	Cecil Orsini		1,566.15		Insufficient funds
FY-2003	Overtime	Sagrado Bilong		3,584.91		Insufficient funds
FY-2004/05	Overtime	Daniel N. Troxel		2,967.92		Insufficient funds
FY-2004/05	Overtime	Vicente P. Cruz		1,766.93		Insufficient funds
FY-2004	Overtime	William T. Cruz		962.73		Insufficient funds
FY-2007	Overtime	Charles G. Baleto		1,872.26		Insufficient funds

Department of Public Works
Prior Year Obligations for FY 2013
Highway Division

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
FY-2007/08	Overtime	Albert Alegarbes		4,929.95		Insufficient funds
FY-2007/08	Overtime	Alfred Santos		1,602.94		Insufficient funds
FY-2007	Overtime	Andrew Crisostomo		4,129.94		Insufficient funds
FY-2007	Overtime	Benny Ignacio		2,895.64		Insufficient funds
FY-2007/08	Overtime	Christopher Duenas		1,060.15		Insufficient funds
FY-2007	Overtime	Darren Muna		3,551.22		Insufficient funds
FY-2007	Overtime	David Benavente		78.29		Insufficient funds
FY-2007	Overtime	David Cruz		370.59		Insufficient funds
FY-2007/08	Overtime	David Tedtaotao		500.67		Insufficient funds
FY-2007	Overtime	Dennis Eber		2,522.67		Insufficient funds
FY-2007	Overtime	Edward Benavente		901.46		Insufficient funds
FY-2007	Overtime	Elizabeth Barcinas		58.70		Insufficient funds
FY-2007	Overtime	Emeterio Kakas		2,529.20		Insufficient funds
FY-2007	Overtime	Ernest Scharff		865.83		Insufficient funds
FY-2007	Overtime	Eugene San Nicolas		426.60		Insufficient funds
FY-2007	Overtime	Fabian Tamayo		439.36		Insufficient funds
FY-2007	Overtime	Irizarry Morris		1,116.96		Insufficient funds
FY-2007/08	Overtime	Jesse Barcinas		3,551.15		Insufficient funds
FY-2007	Overtime	Jesus Castro		2,103.19		Insufficient funds
FY-2007	Overtime	Jose Santos		411.27		Insufficient funds

Department of Public Works
Prior Year Obligations for FY 2013
Highway Division

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
FY-2007	Overtime	Juan Eustaquio		154.69		Insufficient funds
FY-2007/08	Overtime	Kennedy Mariur		321.63		Insufficient funds
FY-2007	Overtime	Mariano Salas		2,360.23		Insufficient funds
FY-2007/08	Overtime	Nicanor Surigao		2,146.99		Insufficient funds
FY-2007	Overtime	Patrick WP Cruz		350.81		Insufficient funds
FY-2007	Overtime	Pedro R. Perez		1,477.99		Insufficient funds
FY-2007	Overtime	Raul Villacorta		2,019.19		Insufficient funds
FY-2007	Overtime	Robert San Nicolas		962.10		Insufficient funds
FY-2007	Overtime	Rudy Angoco		218.97		Insufficient funds
FY-2007	Overtime	Shon Muna		1,244.24		Insufficient funds
FY-2007	Overtime	Steven Reyes		104.11		Insufficient funds
FY-2007	Overtime	Antonio Mendiola		420.61		Insufficient funds
FY-2007	Overtime	Raymond Quintanilla		186.22		Insufficient funds
Sub Total	**OVERTIME AND BENEFITS**		**$ -**	**$ 58,734.46**	**$ -**	
TOTAL				**$ 243,504.14**		

Note:
Column A: Completion date of transaction or event prior to October 1, 2012
Column B: Transaction Type such as personnel action, contracts, etc.
Column C: Vendor or Party owed
Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees: if more than one transaction, need to total all transactions.
Column G: Note item of concern.

Department of Public Works
Prior Year Obligations for FY 2013
Administration Division

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
2006	Purchase Order	I Connect	1,214.95			Was inadvertently not processed
2006	Purchase Order	I Connect	1,214.95			Was inadvertently not processed
2008	Memo from GPA	Guam Power Authority		390,376.50		Accumulated Interest charges-Public Streetlights
2009	Purchase Order	Teleguam Holdings			457.08	OHS invoice not processed on FY09 closeouts
Total			**$ 2,429.90**	**$ 390,376.50**	**$ 457.08**	
			$		**393,263.48**	

Note:
Column A: Completion date of transaction or event prior to October 1, 2012
Column B: Transaction Type such as personnel action, contracts, etc.
Column C: Vendor or Party owed
Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees: if more than one transaction, need to total all transactions.
Column G: Note item of concern.

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
111	**SALARIES**					
FY-2011	Promised Compensation	Francisco I. Narcis	94.00			WPPE Outstanding Rating Pending Approval/Increment Due
FY2012	Promised Compensation	Francisco I. Narcis	1,123.20			WPPE Outstanding Rating Pending Approval/Increment Due
Sub Total	**SALARIES**		**$ 1,217.20**	**$ -**	**$ -**	
113	**BENEFITS**					
FY-2011	Promised Compensation	Francisco I. Narcis	27.17			WPPE Outstanding Rating Pending Approval/Increment Due
FY2012	Promised Compensation	Francisco I. Narcis	354.26			WPPE Outstanding Rating Pending Approval/Increment Due
Sub Total	**BENEFITS**		**$ 381.43**	**$ -**	**$ -**	
TOTAL			**$ 1,598.63**	**$ -**	**$ -**	

Note:
Column A: Completion date of transaction or event prior to October 1, 2012
Column B: Transaction Type such as personnel action, contracts, etc.
Column C: Vendor or Party owed
Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees: if more than one transaction, need to total all transactions.
Column G: Note item of concern.

Department of Public Works
Prior Year Obligations for FY 2013
Building Construction and Facilities Maintenance

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
2006	Purchase Order	I Connect	93.46			Invoice #323565 Was inadvertently not processed.
2006	Purchase Order	I Connect	93.46			Invoice #333690 Was inadvertentely not processed.
2006	Purchase Order	I Connect	93.46			Invoice #345077 Was inadvertently not processed.
2006	Purchase Order	I Connect	93.46			Invoice #356450 Was inadvertently not processed.
2006	Purchase Order	I Connect	93.46			Invoice #368068 Was inadvertently not processed.
2008	Purchase Order	Tsang Brothers Corp	839.70			Invoice #T-96721 Was inadvertently not processed.
2006	Purchase Order	Tsang Brothers Corp	976.00			Invoice #T-96722 Was inadvertently not processed.
Total			2,283.00	0.00	0.00	

Note:
Column A: Completion date of transaction or event prior to October 1, 2012
Column B: Transaction Type such as personnel action, contracts, etc.
Column C: Vendor or Party owed
Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees: if more than one transaction, need to total all transactions.
Column G: Note item of concern.

Department of Public Works
Prior Year Obligations for FY 2013
Capital Improvement Projects

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
2010	Contract	Hanjin Heavy Industries	136,054.38			Services performed prior to execution of Agreement. (Govt' Claim #99-0502)
	Contract	BME & Sons, Inc.	28,420.00			Change Order was not approved but work was done.
1997	Contract	Maeda Corporation	2,915,000.00			Infrastructure Construction of Lada Estates public housing. AG File #12.0224
2005	Contract	Blue Mafuti	116,219.47			Tumon Infrastructure
Total:			3,195,693.85	0.00	0.00	

Note:
Column A: Completion date of transaction or event prior to October 1, 2012
Column B: Transaction Type such as personnel action, contracts, etc.
Column C: Vendor or Party owed
Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees: if more than one transaction, need to total all transactions.
Column G: Note item of concern.

Department of Public Works
Prior Year Obligations for FY 2013
Highway Division

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
		Graphics Services		2,000.00		Govt Claim AG File No. 09.0101
		Hawaiian Rock		46,860.00		Unpaid Invoice #77755
2007	Purchase Order	I Connect		93.47		Invoice #497503 Was inadvertently not processed.
2006	Purchase Order	I Connect		181.60		Invoices #345081 Was inadvertently not processed.
2006	Purchase Order	I Connect		181.59		Invoice #356454 Was inadvertently not processed.
2006	Purchase Order	I Connect		181.59		Invoice #368072 Was inadvertently not processed.
2006	Purchase Order	I Connect		181.61		Invoice #497507 Was inadvertently not processed.
2007	Purchase Order	I Connect		299.83		Invoice #381841 Was inadvertently not processed.
2007	Purchase Order	I Connect		301.55		Invoice #476169 Was inadvertently not processed.
2007	Purchase Order	I Connect		399.57		Invoice #489627 Was inadvertently not processed.
2007	Purchase Order	I Connect		405.67		Invoice #497501 Was inadvertently not processed.
2007	Purchase Order	I Connect		335.72		Invoice #513020 Was inadvertently not processed.
2007	Purchase Order	I Connect		284.03		Invoice #526783 Was inadvertently not processed.
2007	Purchase Order	I Connect		270.61		Invoice #543426 Was inadvertently not processed.
2007	Purchase Order	Cost U Less		228.90		Unpaid Invoice #1001031408 (P076A01005)
2007	Purchase Order	Standard Office Supply		396.09		Unpaid Invoice #68666, 68671, 68821 (P076A01001) & 71770 (P076A01014)
2007	Purchase Order	National Office Supplies		215.41		Invoice totaled $218.29 exceeding balance of P076A01013, Invoice No. S021468
FY'2011	Purchase Order	Oceanic Lumber, Inc.		77.00		Invoice #101143296 (P116A07365) Invoice not processed

Department of Public Works
Prior Year Obligations for FY 2013
Highway Division

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
FY-2002		Hawaiian Rock		2,151.98		Unpaid Invoice #9255
		Hawaiian Rock		1,789.23		Unpaid Invoice #11099
		Hawaiian Rock		226.72		Unpaid Invoice #11276
		Hawaiian Rock		4,230.43		Unpaid Invoice #13589
FY-2004		Hawaiian Rock		3,362.77		Unpaid Invoice #20377
FY-2005		Hawaiian Rock		404.42		Unpaid Invoice #43623
FY-2001		Hawaiian Rock		19,175.00		Unpaid Invoice #77754
FY-2001		Hawaiian Rock		5,265.00		Unpaid Invoice #78882
FY-2009		Pepsi Cola Bottling Co.		5.00		Unpaid Invoice #213721 Invoice not processed
FY-2011	Purchase Order	King's Auto Parts		8.50		820850502; P116A01480 Invoice not processed.
FY-2009	Purchase Order	King's Auto Parts		16.85		726970602; P096A02324 Invoice not processed
FY-2009	Purchase Order	King's Auto Parts		8.50		719180502; P096A02324 Invoice not processed
FY-2009	Purchase Order	King's Auto Parts		258.45		719150602; P096A02324 Invoice not processed
FY-2009	Purchase Order	King's Auto Parts		249.95		717030602; P096A02324 Invoice not processed
FY-2009	Purchase Order	King's Auto Parts		7.23		716180302; P096A02324 Invoice not processed
FY-2009	Purchase Order	King's Auto Parts		20.15		715010302; P096A02324 Invoice not processed
FY-2009	Purchase Order	King's Auto Parts		42.37		711760602; P096A02324 Invoice not processed
FY-2009	Purchase Order	King's Auto Parts		191.04		710590602; P096A02324 Invoice not processed
FY-2009	Purchase Order	King's Auto Parts		152.91		710240602; P096A02324 Invoice not processed

Department of Public Works
Prior Year Obligations for FY 2013
Highway Division

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
FY-2009	Purchase Order	King's Auto Parts		127.78		709910602; P096A02324 Invoice not processed
FY-2009	Purchase Order	King's Auto Parts		20.55		709130602; P096A02324 Invoice not processed
FY-2009	Purchase Order	King's Auto Parts		177.85		709080602; P096A02324 Invoice not processed
FY-2009	Purchase Order	King's Auto Parts		7.23		708800502; P096A02324 Invoice not processed
FY-2009	Purchase Order	King's Auto Parts		232.04		708630502; P096A02324 Invoice not processed
FY-2010	Purchase Order	King's Auto Parts		16.95		776220602; P106A02793 Invoice not processed
FY-2010	Purchase Order	King's Auto Parts		68.45		774840502; P106A02793 Invoice not processed
FY-2010	Purchase Order	King's Auto Parts		261.85		774590602; P106A02793 Invoice not processed
FY-2010	Purchase Order	King's Auto Parts		168.65		774690502; P106A02793 Invoice not processed
FY-2009	Purchase Order	Reaction Supply Co.		808.10		Unpaid Invoice #7380 Invoice not processed
FY-2011	Purchase Order	King's Auto Parts		409.34		Unpaid Invoice #082528 Invoice not processed
2006	Purchase Order	NAPA Auto Parts		14.00		P066A04281 Invoice No. 733425 Invoice not processed
2001	Purchase Order	NAPA Auto Parts		489.99		P016A05311 - Need Invoice #172101

Department of Public Works
Prior Year Obligations for FY 2013
Highway Division

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
2001	Purchase Order	NAPA Auto Parts		380.00		P016A05096 - Invoice #172681 Not processed
2001	Purchase Order	NAPA Auto Parts		38.19		P016A05114 - Invoice #172688 Not processed
2001	Purchase Order	NAPA Auto Parts		20.60		P016A05114 - Invoice #172689 Not processed
2001	Purchase Order	NAPA Auto Parts		69.40		P016A05102 - Invoice #172863 Not processed
2001	Purchase Order	NAPA Auto Parts		196.68		P016A05102 - Invoice #172864 Not processed
2001	Purchase Order	NAPA Auto Parts		213.78		P016A05102 - Invoice #172865 Not processed
2001	Purchase Order	NAPA Auto Parts		18.33		P016A05109 - Invoice #174101 Not processed
2005	Purchase Order	Mid-Pac Far East		456.36		P056A06970 - Invoice Not processed
2003	Purchase Order	Mid-Pac Far East		64.80		P036A02811 - Invoice #212484 Not processed
2002	Purchase Order	Mid-Pac Far East		6.50		P026A01806 - Invoice #186519 Not processed
2002	Purchase Order	Mid-Pac Far East		297.49		P026A03149 - Invoice #194580 Not processed
		Mid-Pac Far East		522.15		Invoice #183128 Not processed
		Mid-Pac Far East		980.85		Invoice #183344 Not processed
		Mid-Pac Far East		6.50		Invoice #186519 Not processed
		Mid-Pac Far East		297.49		Invoice #194580 Not processed
		Mid-Pac Far East		64.80		Invoice #212484 Not processed
		Mid-Pac Far East		98.44		Invoice #217089 Not processed
2004	Purchase Order	Mid-Pac Far East		8.40		P046A00715 Invoice #227374 Was not processed

Department of Public Works
Prior Year Obligations for FY 2013
Highway Division

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
2004	Purchase Order	Mid-Pac Far East		3.30		P046A02044 Invoice #227408 Was not processed
2004	Purchase Order	Mid-Pac Far East		45.58		P046A00715 Invoice #229907 Was not processed
2004	Purchase Order	Mid-Pac Far East		57.13		P046A00715 Invoice #230043 Was not processed
2004	Purchase Order	Mid-Pac Far East		149.00		P046A00715 Invoice #230077 Was not processed
2004	Purchase Order	Mid-Pac Far East		333.70		P046A00715 Invoice #231391 Was not processed
2004	Purchase Order	Mid-Pac Far East		872.16		P046A04169 Invoice #232388 Was not processed
2004	Purchase Order	Mid-Pac Far East		295.14		P046A1415 Invoice #233126 Was not processed
2004	Purchase Order	Mid-Pac Far East		1.41		P046A00673 Invoice #235978 Was not processed
2004	Purchase Order	Mid-Pac Far East		386.14		P046A00715 Invoice #237883 Was not processed
	Purchase Order	Mid-Pac Far East		450.00		Invoice #245301 Not processed
2005	Purchase Order	Mid-Pac Far East		516.73		P056A02525 Invoice #248332 Was not processed
2005	Purchase Order	Mid-Pac Far East		19.80		P056A03264 Invoice #250725 Was not processed
2005	Purchase Order	Mid-Pac Far East		181.10		P056A03264 Invoice #252590 Not processed
2005	Purchase Order	Mid-Pac Far East		350.80		P05602347 Invoice #253417 Not processed
2005	Purchase Order	Mid-Pac Far East		400.99		P056A07267 Invoice #256764 Not processed
2005	Purchase Order	Mid-Pac Far East		11.28		P056A07267 Invoice #256782 Not processed
2005	Purchase Order	Mid-Pac Far East		73.25		P056A07267 Invoice #257462 Not processed
2005	Purchase Order	Mid-Pac Far East		565.60		P056A07267 Invoice #257463 Not processed

Department of Public Works
Prior Year Obligations for FY 2013
Highway Division

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
2005	Purchase Order	Mid-Pac Far East		182.24		P056A07267 Invoice #257489 Not processed
2005	Purchase Order	Mid-Pac Far East		659.55		P056A07267 Invoice #257491 Not processed
2005	Purchase Order	Mid-Pac Far East		199.91		P056A06970 Invoice #257566 Not processed
2005	Purchase Order	Mid-Pac Far East		1,960.30		P056A07267 Invoice #257632 Not processed
2005	Purchase Order	Mid-Pac Far East		1,290.92		P056A07267 Invoice #257633 Not processed
2005	Purchase Order	Mid-Pac Far East		545.79		P056A07267 Invoice #257634 Not processed
2006	Purchase Order	Mid-Pac Far East		6.24		P056A07267 Invoice #257635 Not processed
2006	Purchase Order	Mid-Pac Far East		483.60		P066A00677 Invoice#260583 Not processed
	Purchase Order	Mid-Pac Far East		12.92		Invoice #261726 Not processed
	Purchase Order	Mid-Pac Far East		3,362.00		Invoice #266397 Not processed
2006	Purchase Order	Mid-Pac Far East		13,547.52		P066A02308 Invoice #266400 Not processed
2006	Purchase Order	Mid-Pac Far East		1,518.40		P066A02312 Invoice #267846 Not processed
	Purchase Order	Mid-Pac Far East		18.80		IInvoice #269126 Not processed
2006	Purchase Order	Mid-Pac Far East		259.20		P066A06500 Invoice #276637 Not processed
2006	Purchase Order	Mid-Pac Far East		31.26		P066A00680 Invoice #276956 Not processed
	Purchase Order	Mid-Pac Far East		274.20		Invoice #283276 Not processed
2006	Purchase Order	Mid-Pac Far East		880.66		P066A05773 Invoice #284566 Not processed
2007	Purchase Order	Mid-Pac Far East		39.46		P076A00747 Invoice #287397 Not processed

Department of Public Works
Prior Year Obligations for FY 2013
Highway Division

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
2005	Purchase Order	Mid-Pac Far East		1,056.70		P056A01486 Invoice #288839 Not processed
2001	Purchase Order	Triple J Motors		258.99		P016P01229 Invoice #15140 Not processed
2006	Purchase Order	Triple J Motors		369.20		P06P00952 Invoice #10716 Not processed
	Purchase Order	Triple J Motors		246.66		P96P00370 Invoice #10647 Not processed
	Purchase Order	Triple J Motors		304.80		P96P00370 Invoice #10280 Not processed
2003	Purchase Order	NAPA Parts		216.20		P036A01367-Need Invoice Not processed
		NAPA (Difference DOA/DPW)		621.06		
		Triple J Express Tire & Lube (Various Invoices)		2,755.90		Was not processed
		Triple J Express Tire & Lube (Various Invoices)		7,852.16		Was not processed
		Rainbow Paint		50.84		Invoice #102496- Was not processed
		Rainbow Paint		0.96		Finance Charge
		Credit (Mid-Pac Far East/NAPA)		(2,843.25)		
2012		Clarice Mariano/GTA		858.99		AG File No. 11.0253 (Labor Charges, materials & equipment used to repair GTA cable damaged by a DPW employee)
TOTAL			**$ -**	**$ 138,739.57**	**$ -**	

Note:
Column A: Completion date of transaction or event prior to October 1, 2012
Column B: Transaction Type such as personnel action, contracts, etc.
Column C: Vendor or Party owed
Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees: if more than one transaction, need to total all transactions.
Column G: Note item of concern.

Department of Public Works
Prior Year Obligations for FY 2013
Transportation Maintenance

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
2007-2008	Payroll	Calvo's Selectcare	2,307.68			Patrick Cruz Deployment/ISF
2007-2008	Payroll	Individual Assurance	128.64			Patrick Cruz Deployment/ISF
2007-2008	Payroll	Retirement Fund	3,037.64			Patrick Cruz Deployment/ISF
2007-2008	Payroll	Calvo's Selectcare	4,594.28			Patrick Cruz Deployment/ISF
2007-2008	Payroll	Individual Assurance	214.08			Patrick Cruz Deployment/ISF
2007-2008	Payroll	Retirement Fund	7,497.60			Patrick Cruz Deployment/ISF
2004-2005		Bisnes Mami, Inc.	840.46			Unpaid Invoice #1102737,1195147,1195145,1200518,1200942,1201266,1201268 &
2008		Diamond Auto (NAPA)	54.64			Was inadvertently not processed.
2006		Diamond Auto (NAPA)	899.18			Was inadvertently not processed.
Total			**$ 19,574.20**	**$ -**	**$ -**	

Note:
Column A: Completion date of transaction or event prior to October 1, 2012
Column B: Transaction Type such as personnel action, contracts, etc.
Column C: Vendor or Party owed
Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees: if more than one transaction, need to total all transactions.
Column G: Note item of concern.