

**Office of Finance and Budget  
DEPARTMENTAL FEDERAL FUNDING ABSTRACT  
[Note: This form has a continuation page]**

Department/Agency Head Certification
Certified as to the accuracy of information contained herein:
_____ LAWRENCE P. PEREZ, Director Name (Print)
_____ Signature
_____ Date

Department/Agency: **Department of Public Works**

Grant Title	CFDA Number	Grant Award No.	Fiscal Year 2006						Fiscal Year 2007						
			FY 2006 Federal Grant Award Received (Carryover)	Grant Period	Indirect Cost Applied for Amount Rec'd.	FY 2006 Expenditures/ Encumbrances 1/	FY 2006 Actual Federal Reimbursement	No. of FTE's Funded by Grant	Grant Award No.	FY 2007 Federal Grant Award Received (Carryover)	Grant Period	Indirect Cost Applied for Amount Rec'd.	FY 2007 Expenditures/ Encumbrances 2/	FY 2007 Actual Federal Reimbursement	No. of FTE's Funded by Grant
DOI-Purchase of Heavy Equipment	15.875	COFA-2005-1	359,717	06/08/05-09/30/09	0	359,717	97,080	0	COFA-2005-1	262,637	06/08/05-09/30/09	0	252,437	252,437	0
DOI-Purchase of Heavy Equipment	15.875	COFA-2005-1	150,000	07/01/05-09/30/09	0	150,000	0	0	COFA-2005-1	150,000	07/01/05-09/30/09	0	150,000	127,910	0
<b>Total</b>			\$ 509,717		\$ -	\$ 509,717	\$ 97,080	-	-	\$ 412,637	-	\$ -	\$ 402,437	\$ 380,347	-

1/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2006 (10/01/05 to 09/30/06).  
 2/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).  
 3/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2008 (10/01/07 to 09/30/08).

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Department/Agency: Department of Public Works

<b>As of September 30, 2008</b>													
<b>Fiscal Year 2008</b>									<b>FY 2009 Federal Award Request</b>				
Grant Title	CFDA Number	Grant Award No.	FY 2008 Federal Grant Award Received (Carryover)	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY2008 Expenditures/Encumbrances 3/	FY 2008 Actual Federal Reimbursement	No. of FTE's Funded	FY 2008 Federal Award Request	Grant Award No.	Grant Period	Indirect Cost Applied for/Amount Rec'd.	No. of FTE's to be Funded by Grant
DOI-Purchase of Heavy Equipment	15.875	COFA-2005-1	10,200	06/08/05-09/30/09	0	0	0	0	0				
DOI-Purchase of Heavy Equipment	15.875	COFA-2005-1	22,090	07/01/05-09/30/09	0	0	0	0	0				
<b>Total</b>			\$ 32,290		\$ -	\$ -	\$ -	-	\$ -			\$ -	-

1/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2006 (10/01/05 to 09/30/06).  
 2/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).  
 3/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2008 (10/01/07 to 09/30/08).