Submittal Deadline: Thursday, **October 10, 2007**

OFB08-100FED

Office of Finance and Budget

FY2008 DEPARTMENTAL FEDERAL FUNDING ABSTRACT

(Note: This form continues on next page)

100% Federal Grants

Department/Agency Head Certification

Certified as to the accuracy of information contained herein:

Lawrence P. Perez

Signature

Date

Department/Agency: Public Works-Federal Highways (FHWA)

Required: Please attach a copy of your department's "Labor Cost Distribution/Payroll Register" Report as of December 31, 2007

			Fiscal Year 2007							Fiscal Year 2008					
Grant Title	Match Ratio (Fed/Local)	CFDA Number	Local Match Requirement	FY 2007 Federal Grant Award Received	Grant Period	Expenditures prior to FY 2007	FY 2007 Expenditures/ Encumbrances 1/	FY 2007 Actual Federal Reimbursement	No. of FTE's Funded by Grant	Local Match Requirement	FY 2008 Federal Grant Award Received	Grant Period	FY 2008 Expenditures/ Encumbrances 2/	FY 2008 Actual Federal Reimbursement	No. of FTE's Funded by Grant
FHWA FY Allocation	100% Fed	20.205	.00	64,590,699.93	Continuing	5,975,844.67	18,240,878.73	5,607,201.45	20	.00	55,205,485.68	Continuing	597,511.04	598,508.32	21
Total			$ -	$ 64,590,700		$ 5,975,845	$ 18,240,879	$ 5,607,201	20	$ -	$ 55,205,486		$ 597,511	$ 598,508	21

1/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).

2/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2008 (10/01/07 to 09/30/08).