

Office of Finance and Budget
 DEPARTMENTAL FEDERAL FUNDING ABSTRACT
 (Note: This form has a continuation page)

Department/Agency: Department of Public Works
 Division/Program: Solid Waste Management Division - Consent Decree Project

Department/Agency Head Certification
Certified as to the accuracy of information contained herein:
_____ Lawrence P. Perez, Director DPW
_____ Signature
_____ Date

Grant Title	Match Ratio (Fed/Local)	CFDA Number	Fiscal Year 2005						Fiscal Year 2006						
			Local Match Requirement	FY 2005 Federal Grant Award Received	Grant Period	Expenditures prior to FY 2005	FY 2005 Expenditures/Encumbrances 1/	FY 2005 Actual Federal Reimbursement	No. of FTE's Funded by Grant	Local Match Requirement	FY 2006 Federal Grant Award Received	Grant Period	FY 2006 Expenditures/Encumbrances 2/	FY 2006 Actual Federal Reimbursement	No. of FTE's Funded by Grant
Guam CIP2002-1 Ordot Landfill Closure	100%	15.875	-	2,805,409	2004-2007	1,915,007.65	2,509,572	1,793,486	3	-	484,771	2004-2007	284,889	505,734	3
CIPGuam2006-1 FY06 Compac Ordot Dump Closure	100%	15.875								-	1,318,000	12/2005-12/2010	-	-	0
CIPGuam2006-1 FY06 Compac New Solid Waste LF	100%	15.875								-	1,500,000	12/2005-12/2010	1,500,000	-	0
Total			\$ -	\$ 2,805,409		\$ 1,915,008	\$ 2,509,572	\$ 1,793,486	3	\$ -	\$ 3,302,771		\$ 1,784,889	\$ 505,734	3

1/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2005 (10/01/04 to 09/30/05).
 2/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2006 (10/01/05 to 09/30/06).
 3/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).

	FY05		FY06		FY07
\$	114,784.00	\$	34,300.00	\$	19,473.81
\$	210,402.00	\$	386,134.75	\$	45,956.74
\$	47,885.31	\$	22,106.63	\$	22,787.92
\$	125,136.00	\$	50,680.72	\$	15,018.65
\$	305,748.00	\$	12,511.60	\$	15,449.61
\$	262,370.00			\$	12,073.47
\$	529,767.00				
\$	60,000.00				
\$	137,399.00				
\$	1,793,491.31	\$	505,733.70	\$	130,760.20

Total