Submittal Deadline: Thursday, **October 10, 2007**

**OFB08-100FED**

**Office of Finance and Budget**

**FY2008 DEPARTMENTAL FEDERAL FUNDING ABSTRACT**

*(Note: This form continues on next page)*

**100% Federal Grants**

**Department/Agency Head Certification**

Certified as to the accuracy of information contained herein:

Lawrence P. Perez

Signature

Date

**Department/Agency: Public Works-Federal Highways (FHWA)**

Required: Please attach a copy of your department's "Labor Cost Distribution/Payroll Register" Report as of September 30, 2007

| | | | Fiscal Year 2007 | | | | | | | Fiscal Year 2008 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Grant Title | Match Ratio (Fed/Local) | CFDA Number | Local Match Requirement | FY 2007 Federal Grant Award Received | Grant Period | Expenditures prior to FY 2007 | FY 2007 Expenditures/ Encumbrances 1/ | FY 2007 Actual Federal Reimbursement | No. of FTE's Funded by Grant | Local Match Requirement | FY 2008 Federal Grant Award Received | Grant Period | FY 2008 Expenditures/ Encumbrances 2/ | FY 2008 Actual Federal Reimbursement | No. of FTE's Funded by Grant |
| FHWA FY Allocation | 100% Fed | 20.205 | .00 | 64,590,699.93 | Continuing | 5,975,844.67 | 18,240,878.73 | 5,607,201.45 | 20 | .00 | - | Continuing | | | |
| **Total** | | | $ - | $ 64,590,700 | | $ 5,975,845 | $ 18,240,879 | $ 5,607,201 | 20 | $ - | $ - | | $ - | $ - | - |

**1/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).**

**2/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2008 (10/01/07 to 09/30/08).**