

**Office of Finance and Budget**  
**DEPARTMENTAL FEDERAL FUNDING ABSTRACT**  
*(Note: This form has a continuation page)*

| <b>Department/Agency Head Certification</b>   |
|---|
| Certified as to the accuracy of information contained herein:<br><br>LAWRENCE P. PEREZ, Director<br>Name (Print)<br><br><hr style="width: 80%; margin: auto;"/> Signature<br><br><hr style="width: 80%; margin: auto;"/> Date |

Department/Agency: Department of Public Works/Office of Highway Safety

| Grant Title                 | CFDA Number | Fiscal Year 2005 |                                      |              |   |                                       |                                      |                              | Fiscal Year 2006 |                                      |              |   |                                       |                                      |                              |
|-----------------------------|-------------|------------------|--------------------------------------|--------------|---|---------------------------------------|--------------------------------------|------------------------------|------------------|--------------------------------------|--------------|---|---------------------------------------|--------------------------------------|------------------------------|
|                             |             | Grant Award No.  | FY 2005 Federal Grant Award Received | Grant Period | Indirect Cost Applied for/Amount Rec'd. | FY 2005 Expenditures/ Encumbrances 1/ | FY 2005 Actual Federal Reimbursement | No. of FTE's Funded by Grant | Grant Award No.  | FY 2006 Federal Grant Award Received | Grant Period | Indirect Cost Applied for/Amount Rec'd. | FY 2006 Expenditures/ Encumbrances 2/ | FY 2006 Actual Federal Reimbursement | No. of FTE's Funded by Grant |
| Alcohol & Other Drugs       | 20.60       | AL05             | 318,798                              | Annual       | 0                                       | 112,402                               | 83,529                               | 1                            | AL06             | 328,088                              | Annual       | 0                                       | 284,970                               | 145,148                              | 1                            |
| Occupant Protection         | 20.60       | OP05             | 144,422                              | Annual       | 0                                       | 108,285                               | 98,692                               | 1                            | OP06             | 190,272                              | Annual       | 0                                       | 151,764                               | 101,254                              | 1                            |
| STEP                        | 20.60       | PT05             | 90,981                               | Annual       | 0                                       | 90,981                                | 40,374                               | -                            | PT06             | 101,066                              | Annual       | 0                                       | 101,066                               | 44,221                               | -                            |
| EMS/Injury Prevention       | 20.60       | EM05             | 6,617                                | Annual       | 0                                       | -                                     | -                                    | -                            | EM06             | 6,617                                | Annual       | 0                                       | -                                     | -                                    | -                            |
| TRIMS                       | 20.60       | TR05             | 29,000                               | Annual       | 0                                       | 16,488                                | 16,322                               | 1                            | TR06             | 79,178                               | Annual       | 0                                       | 25,547                                | 25,547                               | -                            |
| Planning & Administration   | 20.60       | PA05             | 57,946                               | Annual       | 0                                       | 33,071                                | 30,942                               | -                            | PA06             | 78,550                               | Annual       | 0                                       | 35,183                                | 34,234                               | -                            |
| Youth to Youth              | 20.60       | YA05             | 20,815                               | Annual       | 0                                       | 8,051                                 | 6,527                                | -                            | YA06             | 25,207                               | Annual       | 0                                       | 2,894                                 | 2,204                                | -                            |
| Safe Communities            | 20.60       | SA05             | 24,366                               | Annual       | 0                                       | 12,812                                | 12,812                               | -                            | SA06             | 32,256                               | Annual       | 0                                       | -                                     | -                                    | -                            |
| Roadway Safety              | 20.60       | RS05             | 4,481                                | Annual       | 0                                       | -                                     | -                                    | -                            | RS06             | 27,481                               | Annual       | 0                                       | 19,169                                | 4,209                                | -                            |
| School Bus Safety           | 20.60       | SB05             | 12,560                               | Annual       | 0                                       | 800                                   | 800                                  | -                            | SB06             | 9,060                                | Annual       | 0                                       | 6,401                                 | 6,401                                | -                            |
| Special Occupant Protection | 20.60       | SO05             | 33                                   | Annual       | 0                                       | -                                     | -                                    | -                            | SO06             | -                                    | Annual       | 0                                       | -                                     | -                                    | -                            |
| Data Improvement Incentive  | 20.60       | J905             | 251,643                              | Annual       | 0                                       | 129,592                               | 86,592                               | 1                            | J906             | 165,051                              | Annual       | 0                                       | 26,052                                | 26,052                               | 1                            |
| Child Passenger Protection  | 20.60       | J305             | 15,135                               | Annual       | 0                                       | 4,900                                 | 4,900                                | -                            | J306             | 10,235                               | Annual       | 0                                       | 5,229                                 | -                                    | -                            |
| Pedestrian/Bicycle Safety   | 20.60       | PS05             | 20,200                               | Annual       | 0                                       | 3,270                                 | 970                                  | -                            | PS06             | 34,031                               | Annual       | 0                                       | 14,658                                | 9,078                                | -                            |
| Data Program SAFETEA-Lu     | 20.60       | -                | -                                    | -            | -                                       | -                                     | -                                    | -                            | -                | -                                    | -            | -                                       | -                                     | -                                    | -                            |
| Safety Belts Incentive      | 20.60       | -                | -                                    | -            | -                                       | -                                     | -                                    | -                            | -                | -                                    | -            | -                                       | -                                     | -                                    | -                            |
| Roadway Safety - FHWA       | 20.60       | FRS              |                                      |              |   |                                       |                                      |                              | FRS              | 16                                   |              | 0                                       | -                                     | -                                    | -                            |
|                             |             |                  |                                      |              |   |                                       |                                      |                              |                  |                                      |              |   |                                       |                                      |                              |
|                             |             |                  |                                      |              |   |                                       |                                      |                              |                  |                                      |              |   |                                       |                                      |                              |
|                             |             |                  |                                      |              |   |                                       |                                      |                              |                  |                                      |              |   |                                       |                                      |                              |
|                             |             |                  |                                      |              |   |                                       |                                      |                              |                  |                                      |              |   |                                       |                                      |                              |
| <b>Total</b>                |             |                  | \$ 996,997                           |              | \$ -                                    | \$ 520,652                            | \$ 382,460                           | 4                            | -                | \$ 1,087,107                         | -            | \$ -                                    | \$ 672,932                            | \$ 398,348                           | 3                            |

1/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2005 (10/01/04 to 09/30/05).  
 2/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2006 (10/01/05 to 09/30/06).  
 3/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).

Office of Finance and Budget  
 DEPARTMENTAL FEDERAL FUNDING ABSTRACT  
 (Continued from page 1)

Department/Agency: Department of Public Works/Office of Highway Safety

| As of September 30, 2007    |             |                 |                                      |              |   |                                     |                                      |                   |                  |                 |              |   |                       |
|-----------------------------|-------------|-----------------|--------------------------------------|--------------|---|-------------------------------------|--------------------------------------|-------------------|------------------|-----------------|--------------|---|-----------------------|
| Fiscal Year 2007            |             |                 |                                      |              |   |                                     |                                      |                   | Fiscal Year 2008 |                 |              |   |                       |
| Grant Title                 | CFDA Number | Grant Award No. | FY 2007 Federal Grant Award Received | Grant Period | Indirect Cost Applied for/Amount Rec'd. | FY2007 Expenditures/Encumbrances 3/ | FY 2007 Actual Federal Reimbursement | . of FTE's Funded | Federal Award    | Grant Award No. | Grant Period | Indirect Cost Applied for/Amount Rec'd. | FTE's to be Funded by |
| Alcohol & Other Drugs       | 20.60       | AL07            | 281,134                              | Annual       | 0                                       | 81,373                              | 74,888                               | 1                 | 130,990          | AL08            | Annual       | 0                                       | 1                     |
| Occupant Protection         | 20.60       | OP07            | 136,803                              | Annual       | 0                                       | 70,704                              | 66,955                               | 1                 | 199,873          | OP08            | Annual       | 0                                       | 1                     |
| STEP                        | 20.60       | PT07            | 40,134                               | Annual       | 0                                       | -                                   | -                                    | -                 | 36,204           | PT08            | Annual       | 0                                       | -                     |
| EMS/Injury Prevention       | 20.60       | EM07            | 31,617                               | Annual       | 0                                       | -                                   | -                                    | -                 | 50,000           | EM08            | Annual       | 0                                       | -                     |
| TRIMS                       | 20.60       | TR07            | 81,150                               | Annual       | 0                                       | 43,692                              | 36,742                               | 1                 | 31,886           | TR08            | Annual       | 0                                       | 1                     |
| Planning & Administration   | 20.60       | PA07            | 103,335                              | Annual       | 0                                       | 27,307                              | 27,025                               | -                 | 54,722           | PA08            | Annual       | 0                                       | 1                     |
| Youth to Youth              | 20.60       | YA07            | 22,313                               | Annual       | 0                                       | 9,865                               | 1,875                                | -                 | 8,000            | YA08            | Annual       | 0                                       | -                     |
| Safe Communities            | 20.60       | SA07            | 32,256                               | Annual       | 0                                       | -                                   | -                                    | 1                 | 10,000           | SA08            | Annual       | 0                                       | 1                     |
| Roadway Safety              | 20.60       | RS07            | 49,055                               | Annual       | 0                                       | 16,127                              | 13,024                               | -                 | 5,000            | RS08            | Annual       | 0                                       | -                     |
| School Bus Safety           | 20.60       | SB07            | 2,659                                | Annual       | 0                                       | 2,658                               | -                                    | -                 | 10,000           | SB08            | Annual       | 0                                       | -                     |
| Special Occupant Protection | 20.60       | SO07            | -                                    | Annual       | 0                                       | -                                   | -                                    | -                 | -                | SO08            | Annual       | 0                                       | -                     |
| Data Improvement Incentive  | 20.60       | J907            | 139,000                              | Annual       | 0                                       | 138,700                             | 138,700                              | -                 | -                | J908            | Annual       | 0                                       | -                     |
| Child Passenger Protection  | 20.60       | J307            | 5,006                                | Annual       | 0                                       | -                                   | -                                    | -                 | -                | J308            | Annual       | 0                                       | -                     |
| Pedestrian/Bicycle Safety   | 20.60       | PS07            | 44,372                               | Annual       | 0                                       | 20,000                              | -                                    | -                 | 13,000           | PS08            | Annual       | 0                                       | -                     |
| Data Program SAFETEA-Lu     | 20.60       | K907            | 800,000                              | Annual       | 0                                       | -                                   | -                                    | -                 | -                | K908            | Annual       | 0                                       | -                     |
| Safety Belts Incentive      | 20.60       | K407            | 784,250                              | Annual       | 0                                       | 33,801                              | -                                    | -                 | -                | K408            | Annual       | 0                                       | -                     |
| Roadway Safety - FHWA       | 20.60       | FRS             | 16                                   | Annual       | 0                                       | 9                                   | 9                                    |                   |                  |                 |              |   |                       |
|                             |             |                 |                                      |              |   |                                     |                                      |                   |                  |                 |              |   |                       |
|                             |             |                 |                                      |              |   |                                     |                                      |                   |                  |                 |              |   |                       |
|                             |             |                 |                                      |              |   |                                     |                                      |                   |                  |                 |              |   |                       |
|                             |             |                 |                                      |              |   |                                     |                                      |                   |                  |                 |              |   |                       |
|                             |             |                 |                                      |              |   |                                     |                                      |                   |                  |                 |              |   |                       |
| <b>Total</b>                |             |                 | \$ 2,553,100                         |              | \$ -                                    | \$ 444,237                          | \$ 359,217                           | 4                 | \$ 549,675       |                 |              | \$ -                                    | 5                     |

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