FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

DEPARTMENT/AGENCY: Public Works

PROGRAM:

FUND: General, Guam Highway and Federal

	(A)	(B)	
No.	Position Number	Position Title	
GENERAL FUND			
1	20	1000 ADMINISTRATION	5
1	6	1000 ADMINISTRATION	5
26		ADMINISTRATION	
2	21	1020 TRANSPORTATION MAINT	5
2	1	1020 TRANSPORTATION MAINT	5
22		TRANSPORTATION MAINT	
3	149	1030 BUS OPERATIONS	5
3	12	1030 BUS OPERATIONS	5
161		BUS OPERATIONS	
190		GF WARM BODIES	
19		GF VACANCIES	
209		GF	
GUAM HIGHWAY FUND			
1	27	1010 CAPITAL IMPROVEMENT PROJECT	5
1	0	1010 CAPITAL IMPROVEMENT PROJECT	5
27		CAPITAL IMPROVEMENT PROJECT	
2	21	1040 BUILDING CONST. & FACILITY MAINT	5
2	1	1040 BUILDING CONST. & FACILITY MAINT	5
22		ADMINISTRATION	
3	57	1060 HIGHWAY	5
3	2	1060 HIGHWAY	5
59		HIGHWAY	
4	105	GHF WARM BODIES	
4	3	GHF VACANCIES	
108		GF	
DPW BUILDING AND DESIGN FUND			
1	4	1010 CAPITAL IMPROVEMENT PROJECT	5
1	7	1010 CAPITAL IMPROVEMENT PROJECT	5
11		DPW BLDG & DSGN	
FEDERAL FUND			
1	7	1065 / 1066 NHTSA - OFFICE OF HIGHWAY SAFETY	SEE C
1	0	1065 / 1066 NHTSA - OFFICE OF HIGHWAY SAFETY	
7		NHTSA - OHS	
2	7	1098 FHWA - HIGHWAY	5101F
2	5	1098 FHWA - HIGHWAY	5101F
12		FHWA - HIGHWAY	
1	14	FED WARM BODIES	
2	5	FED VACANCIES	
19		FEDERAL	
313		DPW WARM BODIES	
34		DPW VACANCIES	
347		DPW WARM BODIES & VACANCIES	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum; Subject to

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Ret

The Honorable
EDDIE BAZA CALVO
Governor

The Honorable
RAY TENORIO
Lt. Governor

public works
DIPATTAMENTON CHE'CHO' PUPBLEKO

JOANNE M.S. BROWN
Director
CARL DOMINGUEZ
Deputy Director

April 28, 2011

The Honorable Speaker Judith T. Won Pat
I Mina' Trentai Unu Na Liheslaturan Guahan
155 Hesler Place
Hagatna, Guam 96910

Re: FY2011 Second Quarter Report - Staffing Pattern

Dear Madam Speaker Won Pat:

Buenas yan Hafa Adai! Transmitted herewith is the Department of Public Work's Staffing Pattern for FY2011 Second Quarter Reporting Requirement for the quarter ended January 1, 2011 to March 31, 2011.

Please be advised that our Staffing Pattern does not include the Solid Waste Management Division, which will be provided by the Receivership Gershman, Britner & Bratton, Inc. (GBB) as appointed by the U.S. District Court of Guam.

The attached Staffing Pattern and summary can be reviewed on our website at: *www.dpw.guam.gov*

Should you have any questions, please do not hesitate to contact Mrs. Arleen U. Pierce, Controller at 646-3154 or 646-3231.

Un Dangkulo Na Si Yu'os Ma'ase!

CARL V. DOMINGUEZ
Acting Director

Attachment:
- FY2011 Staffing Pattern
- Overall Summary Schedule

Cc: Office of the Public Auditor, OPA
Bureau of Budget & Management Research, BBMR
Guam State Clearing House (Federal Funded Program Only)
Department of Administration

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Function: Transportation and Housing & Economic Development 5/
DEPARTMENT/AGENCY: Public Works
PROGRAM: 1000 Administration
FUND: General 5100A111000GA001-111.113

	DEPARTMENT INPUT															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Law Enforcement 10%	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	SS (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
					$0	$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
1	4000	Director (unclass)	Joanne M.S. Brown	L-02	88,915.00	$0	$0	N/A	$0	$88,915	24,416	0	0	1,289	174	2,064	192	$28,135	117,050
2	4034	Deputy Director (unclass)	Carl V. Dominguez	L-04	60,850.00	0	$0	N/A	0	$60,850	16,709	479	0	882	174	2,064	192	$20,500	81,350
3	4006	Private Secretary (unclass)	Antoinette C. Cruz	I-10	32,083.00	0	$0	1-14-2013	0	$32,083	8,810	0	0	465	174	2,503	192	$12,144	44,227
4	66000	Controller	Arleen U. Pierce	S-13	80,959.00	0	$0	5-27-2011	1,180	$82,139	22,555	0	0	1,191	174	4,366	407	$28,694	110,833
5	4024	Program Coordinator II	Bernice T. Duenas	L-11	41,172.00	0	$0	9-13-2011	120	$41,292	11,339	0	0	599	174	-	-	$12,112	53,404
6	4306	Management Analyst I	Barbara Ann S. Narcis	K-9	35,751.00	0	$0	4-28-2011	617	$36,368	9,987	0	0	527	174	4,035	209	$14,932	51,300
7	4656	Buyer II	TDA Jaime L. Villanueva	H-15	35,585.00	0	$0	10-03-2012	-	$35,585	9,772	0	0	0	174	2,503	192	12,641	48,226
8	4674	Inventory Management Officer	Raymond R. Apellido	J-09	33,266.00	0	$0	3-21-2012	0	$33,266	9,135	0	0	482	174	2,503	192	$12,486	45,752
9	4052	Property Control Officer	Christine B. Babauta	H-10	29,962.00	0	$0	3-14-2011	612	$30,574	8,396	479	0	443	174	2,503	192	$12,187	42,761
10	4222	Storekeeper II	Anthony Q. Muna	F-18	34,834.00	0	$0	4-13-2011	610	$35,444	9,733	0	0	514	174	4,035	209	$14,665	50,109
11	4848	Storekeeper II	Allan P. Cruz	F-12	28,337.00	0	$0	4-27-2012	0	$28,337	7,781	0	0	411	174	2,503	192	$11,061	39,398
12	4014	Management Analyst III	Marlene T.A Tydingco	M-08	40,150.00	0	$0	9-13-2011	120	$40,270	11,058	0	0	584	174	2,064	192	$14,072	54,342
13	4033	Personnel Officer	Louisa F. Marquez	L-13	44,105.00	0	$0	9-27-2012	0	$44,105	12,111	479	0	640	174	2,496	209	$16,109	60,214
14	4426	Administrative Assistant	Josephine MP Cruz	J-11	35,618.00	0	$0	4-01-2011	624	$36,242	9,952	479	0	0	174	0	0	$10,605	46,847
15	4655	LTA Administrative Aide	Jolyn J.G. Aquiningoc	F-01	17,635.00	0	$0	N/A	-	$17,635	4,843	479	0	256	174	2,064	-	7,815	25,450
16	4298	Supply Clerk	Bryan B. Benavente	E-13	27,700.00	0	$0	1-06-2011	728	$28,428	7,806	0	0	412	174	2,496	209	11,097	39,525
17	4685	Guard Supervisor	Gil P. Duenas	FL-02-15	37,701.60	1,764.00	$5,617	10-02-2011	0	$45,082	12,380	0	0	654	174	7,020	407	$20,635	65,717
18	4224	Guard	Brady S. Gatchalian	EL02-01	19,987.20	1,656.00	$3,080	10-26-2010	1,145	$25,869	7,104	479	0	375	174	2,064	192	$10,387	36,256
19	4363	Guard	Joseph T. Manibusan	EL-02-15	35,607.60	1,656.00	$5,303	5-10-2011	476	$43,043	11,820	0	0	624	174	2,064	0	$14,682	57,725
20	4902	Guard	Nicolas G. Grey	EL-02-20	43,770.56	1,656.00	$6,465	4-27-2012	0	$51,891	14,249	0	0	752	174	4,035	209	$19,419	71,311
	WARM BODIES TOTAL				**$803,989**	**$ 6,732**	**$ 20,465**		**$ 6,232**	**$ 837,418**	**$ 229,955**	**$ 2,874**	**$ -**	**$ 11,101**	**$ 3,480**	**$ 53,382**	**$ 3,586**	**$ 304,378**	**$ 1,141,796**
	FUNDED VACANCIES																		
1	5044	Administrative Aide (in lieu of	Vacated AWright	E-01	16,656	0	$0		0	16,656	4,574	433	0	242	174	4,035	209	$9,666	26,322
2	4555	Management Analyst IV	Vacated JGDuenas Sr	N-01	31,064	0	$0		0	31,064	8,530	433	0	450	174	4,035	209	$13,831	44,895
3	4730	Management Analyst IV	Approved Vacant - Recruit	N-01	31,064	0	$0		0	31,064	8,530	433	0	450	174	4,035	209	$13,831	44,895
4	5226	Management Analyst IV	Vacant LCOLNAGAN	N-16	57,278	0	$0		0	$57,278	15,729	0	0	0	174	2,503	192	$18,598	75,876
5	4036	Safety Inspector Supervisor	VACANT RQCruz	K-10	36,984	0	$0		0	$36,984	10,156	479	0	536	174	0	0	$11,345	48,329
6	4085	Safety Inspector I	VACANT FTMansapit	G-14	32,228	0	$0		0	$32,228	8,850	479	0	467	174	0	0	$9,970	42,198
	VACANCIES				**205,274**	**-**	**$0**		**-**	**205,274**	**56,368**	**2,257**	**-**	**2,146**	**1,044**	**14,608**	**818**	**$77,242**	**282,516**
	WARM BODIES & VACANCIES				**1,009,263**	**6,732**	**20,465**		**6,232**	**1,042,692**	**286,323**	**5,131**	**0**	**13,247**	**4,524**	**67,991**	**4,404**	**381,620**	**1,424,312**
	GOVERNOR'S TRANSFER																		
1	4440 / FM	Computer Systems Analyst I	Dean C. Rivera	L-09	38,454.00	0	$0	3-30-2012	0	$38,454	10,559	0	0	558	174	7,020	407	$18,718	57,172

Department to submit documents in FY2010 to address discrepancies.
JOM (Job Order Master)
5/ Housing Management Section has been transferred to Guam Housing and Urban Renewal Authority based upon a previous budget act, however FTEs remain at DPW Building Maintenance Division.

Marlene TA Tydingco
4/28/2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Function: Transportation and Housing & Economic Development 5/
DEPARTMENT/AGENCY: Public Works
PROGRAM: 1000 Administration
FUND: General 5100A111000GA001-111.113

	DEPARTMENT INPUT															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
						Law		Increment			Benefits								
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Enforcement 10%	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	SS (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
					$0	$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Input by Department
Special Pay Categories

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(E+F+G+H+I+J) Subtotal
				$0	$0	$0	$0	$0	$0	$0	$0
1	4000	Director (unclass)	Joanne M.S. Brown	0	0	0	0	0	0	0	$0
2	4034	Deputy Director (unclass)	Carl V. Dominguez	0	0	0	0	0	0	0	$0
3	4006	Private Secretary (unclass)	Antoinette C. Cruz	0	0	0	0	0	0	0	$0
4	66000	Controller	Arleen U. Pierce	0	0	0	0	0	0	0	$0
4	5226	Management Analyst IV	Vacant LCOLNAGAN	0	0	0	0	0	0	0	$0
5	4024	Program Coordinator II	Bernice T. Duenas	0	0	0	0	0	0	0	$0
6	4306	Management Analyst I	Barbara Ann S. Narcis	0	0	0	0	0	0	0	$0
7	4656	Buyer II	TDA Jaime L. Villanueva	0	0	0	0	0	0	0	$0
8	4674	Inventory Management Officer	Raymond R. Apellido	0	0	0	0	0	0	0	$0
9	4052	Property Control Officer	Christine B. Babauta	0	0	0	0	0	0	0	$0
10	4222	Storekeeper II	Anthony Q. Muna	0	0	0	0	0	0	0	$0
11	4848	Storekeeper II	Allan P. Cruz	0	0	0	0	0	0	0	$0
12	4014	Management Analyst III	Marlene T.A Tydingco	0	0	0	0	0	0	0	$0
13	4033	Personnel Officer	Louisa F. Marquez	0	0	0	0	0	0	0	$0
14	4426	Administrative Assistant	Josephine MP Cruz	0	0	0	0	0	0	0	$0
15	4655	LTA Administrative Aide	Jolyn J.G. Aquiningoc	0	0	0	0	0	0	0	$0
16	4298	Supply Clerk	Bryan B. Benavente	0	0	0	0	0	0	0	$0
5	4036	Safety Inspector Supervisor	VACANT RQCruz	0	0	0	0	0	0	0	$0
6	4085	Safety Inspector I	VACANT FTMansapit	0	0	0	0	0	0	0	$0
17	4685	Guard Supervisor	Gil P. Duenas	1,670	3,947	0	0	0	0	0	$5,617
18	4224	Guard	Brady S. Gatchalian	916	2,164	0	0	0	0	0	$3,080
19	4363	Guard	Joseph T. Manibusan	1,577	3,726	0	0	0	0	0	$5,303
20	4902	Guard	Nicolas G. Grey	1,922	4,543	0	0	0	0	0	$6,465
	WARM BODIES TOTAL			**6,085**	**14,380**	**0**	**0**	**0**	**0**	**0**	**20,465**

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Marlene TA Tydingco
4/28/2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Function: Transportation and Housing & Economic Development 4/
DEPARTMENT/AGENCY: Public Works
PROGRAM: 1020 Transportation Maintenance
FUND: General 5100A111020SE009

AS	Administrative Support
LR	License & Registration
HES	Heavy Equipment Shop
SES	Semi-Heavy Equipment Shop
LAS	Light Auto Shop
PCSD	Production Control (SKU) Service Desk
TS	Tire Shop
WS	Wrecker Service
OS	Operations Support - PCSD / TS / WS

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) $18.40*26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
					$0	$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0		
1	4198 / AS	Administrative Assistant	Sandra Q. Perez	J-14	39,491	0	$0	Nov-1-2011	0	39,491	10,844	0	0	0	174	4,035	209	15,262	54,753
2	4285 / AS	Transportation Maint Superintendent	Paul NI Cepeda	P-8	51,589	0	$0	Apr-7-2012	0	51,589	14,166	0	0	748	174	6,713	349	22,150	73,739
3	4303 / PCSD	Automotive Body Worker	Edward VF Cruz	I-18	42,247	0	$0	May-13-2011	616	42,863	11,770	0	0	0	174	-	-	11,944	54,807
4	4305 / LAS	Automotive Mechanic II	Paul A. Perez	I-10	32,083	0	$0	Apr-1-2011	562	32,645	8,964	0	0	473	174	2,064	192	11,867	44,512
5	4311 / LAS	Automotive Mechanic Leader	David P. Richards	J-06	29,825	0	$0	Feb-24-2011	765	30,590	8,400	479	0	444	174	2,503	192	12,192	42,782
6	4317	Automotive Mechanic II	Franklin S. Manibusan	I-13	35,571	0	$0	Jan-19-2011	934	36,505	10,024	0	0	529	174	-	-	10,728	47,233
7	4319 / LAS	Automotive Mechanic II	Roland C. Cruz	I-10	32,083	0	$0	Apr-1-2011	562	32,645	8,964	0	0	473	174	2,503	192	12,307	44,952
8	4325	Automotive Mechanic II	David SN Sablan	I-13	35,571	0	$0	Mar-21-2012	0	35,571	9,768	0	0	516	174	4,157	-	14,615	50,186
9	4327 / TS	Automotive Mechanic II	Rudy J. Salas	I-13	35,571	0	$0	Oct-1-2012	0	35,571	9,768	0	0	516	174	7,020	407	17,885	53,456
10	4333	Automotive Mechanic II	Mark C. Ogo	I-11	33,206	0	$6,012	Nov-17-2013	0	39,218	10,769	479	0	569	174	-	-	11,991	51,209
11	4338 /HES 3/	Heavy Equipment Supervisor *	Daniel B. Mendiola	L-17	50,611	0	$0	Jul-17-2012	0	50,611	13,898	0	0	0	174	7,020	407	21,499	72,110
12	4348 / LAS	Automotive Mechanic II	John G. Perez	I-06	27,805	0	$0	Jan-10-2011	803	28,608	7,856	479	0	415	174	-	-	8,924	37,532
13	4355	Automotive Mechanic II	Kevin A. Tainatongo	I-1I	33,206	0	$0	Nov-17-2012	0	33,206	9,118	0	0	481	174	4,366	407	14,547	47,753
14	4356	Automotive Mechanic Leader	Frederick C. Fernandez	J-18	45,317	0	$5,062	Sep-30-2012	0	50,379	13,834	479	0	730	174	2,064	192	17,473	67,852
15	4359 / WS	Equipment Operator II	Benjamin R. Quintanilla	G-16	34,524	0	$0	Jul-10-2011	302	34,826	9,563	479	0	505	174	2,503	-	13,224	48,050
16	4383 / LR	Automotive Repair Controller	Todd A. Gillan	I-13	35,571	0	$0	Jan-17-2012	0	35,571	9,768	0	0	516	174	4,366	407	15,231	50,802
17	4385 /HES 3/	Heavy Equipment Mechanic Leader *	Raymond LG Quintanilla	J-18	45,317	0	$0	Oct-1-2011	0	45,317	12,444	479	0	657	174	4,366	407	18,527	63,844
18	4396	Heavy Equipment Mechanic II	Miguel Q. Salas	I-13	35,571	0	$0	Dec-28-2011	0	35,571	9,768	0	0	516	174	2,503	-	12,961	48,532
19	4779	Administrative Assistant	Victoria DR Chamberlyn	J-11	35,618	0	$0	Jul-29-2012	0	35,618	9,781	479	0	0	174	4,035	209	14,677	50,295
20	4851 / PCSD	Automotive Service Worker I	David B. Cruz	D-17	30,229	0	$0	Jan-8-2011	794	31,023	8,519	0	0	0	174	2,064	192	10,949	41,972
21	5011 / LAS	Automotive Mechanic Supervisor	Lorenzo R. Manglona	L-14	45,648	0	$0	Sep-30-2012	0	45,648	12,535	0	0	662	174	-	-	13,371	59,019
		WARM BODIES TOTAL		----	**$786,654**	**$ -**	**$ 11,074**	-----	**$ 5,338**	**$ 803,066**	**$ 220,522**	**$ 3,353**	**$ -**	**$ 8,750**	**$ 3,654**	**$ 62,282**	**$ 3,763**	**$ 302,325**	**$ 1,105,391**

VACANCIES

	4320	Automotive Mechanic II	VACANT Norbert J. Iriarte	I-01	0	0	0		0	0	0	0	0	0	0	-	-	0	0
1	4324 OS 2/	Heavy Equip Mechanic Supervisor	VACANT V. C. San Nicola	L-01	26,520	0	$0		-	26,520	7,282	0	0	0	0	-	-	7,282	33,802
		Administrative Officer	Vacant	L-01	0	0	$0	N/A	0	0	0	0	0	0	0	-	-	0	0
		Transportation Supervisor	Vacant	M-01	0	0	$0	N/A	0	0	0	0	0	0	0	-	-	0	0
		Automotive Body Worker	Vacant	I-01	0	0	$0	N/A	0	0	0	0	0	0	0	-	-	0	0
		Automotive Service Worker I	Vacant	D-01	0	0	$0	N/A	0	0	0	0	0	0	0	-	-	0	0
		VACANCIES	**Total:**	----	**26,520**	**0**	**0**	-----	**0**	**26,520**	**7,282**	**0**	**0**	**0**	**0**	**0**	**0**	**7,282**	**33,802**

VACANT & WARM BODIES	**Total:**	----	**813,174**	**0**	**11,074**	-----	**5,338**	**829,586**	**227,804**	**3,353**	**0**	**8,750**	**3,654**	**62,282**	**3,763**	**309,607**	**1,139,193**

Footnote #	Reference	DOA Record	Physical	Basis	Action	Remarks
*	Special Pay					Night Differential / Hazardous / Worker's Compensation / etc.
1/	Life Benefit					FY2010 (current) GovGuam contribution for Life Insurance is $174 per annum; subject to change in FY 2011
2/	Position No. / Section					TBD - FTE No. to be determined
3/	Danny B. Mendiola	TM	TM	JOM	Submit GG1	Change of charge account to TM
3/	Raymond Quintanilla	TM	TM	JOM	Submit GG1	Change of charge account to TM

Department to submit documents in FY2010 to address discrepancies.
JOM (Job Order Master)

4/ Housing Management Section has been transferred to Guam Housing and Urban Renewal Authority based upon a previous budget act, however FTEs remain at DPW Building Maintenance Division.

Marlene TA Tydingco
4/28/2011

Function: Transportation and Housing & Economic Development 4/
DEPARTMENT/AGENCY: Public Works
PROGRAM: 1020 Transportation Maintenance
FUND: General 5100A111020SE009

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

AS	Administrative Support
LR	License & Registration
HES	Heavy Equipment Shop
SES	Semi-Heavy Equipment Shop
LAS	Light Auto Shop
PCSD	Production Control (SRO) Service Desk
TS	Tire Shop
WS	Wrecker Service
OS	Operations Support - PCSD / TS / WS

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) $18.40*26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
					$0	$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0		

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(E+F+G+H+I+J) Subtotal
1	4198 / AS	Administrative Assistant	Sandra Q. Perez	$0	$0	$0	$0	$0	$0	$0	$0
2	4285 / AS	Transportation Maint Superintendent	Paul NI Cepeda	$0	$0	$0	$0	$0	$0	$0	$0
3	4303 / PCSD	Automotive Body Worker	Edward VF Cruz	$0	$0	$0	$0	$0	$0	$0	$0
4	4305 / LAS	Automotive Mechanic II	Paul A. Perez	$0	$0	$0	$0	$0	$0	$0	$0
5	4311 / LAS	Automotive Mechanic Leader	David P. Richards	$0	$0	$0	$0	$0	$0	$0	$0
6	4,317	Automotive Mechanic II	Franklin S. Manibusan	$0	$0	$0	$0	$0	$0	$0	$0
7	4319 / LAS	Automotive Mechanic II	Roland C. Cruz	$0	$0	$0	$0	$0	$0	$0	$0
8	4,325	Automotive Mechanic II	David SN Sablan	$0	$0	$0	$0	$0	$0	$0	$0
9	4327 / TS	Automotive Mechanic II	Rudy J. Salas	$0	$0	$0	$0	$0	$0	$0	$0
10	4,333	Automotive Mechanic II	Mark C. Ogo	$1,787	$0	$0	$4,225	$0	$0	$0	$6,012
11	4338 /HES 3/	Heavy Equipment Supervisor *	Daniel B. Mendiola	$0	$0	$0	$0	$0	$0	$0	$0
12	4348 / LAS	Automotive Mechanic II	John G. Perez	$0	$0	$0	$0	$0	$0	$0	$0
13	4,355	Automotive Mechanic II	Kevin A. Tainatongo	$0	$0	$0	$0	$0	$0	$0	$0
14	4,356	Automotive Mechanic Leader	Frederick C. Fernandez	$1,505	$0	$0	$3,557	$0	$0	$0	$5,062
15	4359 / WS	Equipment Operator II	Benjamin R. Quintanilla	$0	$0	$0	$0	$0	$0	$0	$0
16	4383 / LR	Automotive Repair Controller	Todd A. Gillan	$0	$0	$0	$0	$0	$0	$0	$0
17	4385 /HES 3/	Heavy Equipment Mechanic Leader *	Raymond LG Quintanilla	$0	$0	$0	$0	$0	$0	$0	$0
18	4,396	Heavy Equipment Mechanic II	Miguel Q. Salas	$0	$0	$0	$0	$0	$0	$0	$0
19	4,779	Administrative Assistant	Victoria DR Chamberlyn	$0	$0	$0	$0	$0	$0	$0	$0
20	4851 / PCSD	Automotive Service Worker I	David B. Cruz	$0	$0	$0	$0	$0	$0	$0	$0
21	5011 / LAS	Automotive Mechanic Supervisor	Lorenzo R. Manglona	$0	$0	$0	$0	$0	$0	$0	$0
DDIE	0	0	0	**$3,292**	**$0**	**$0**	**$7,782**	**$0**	**$0**	**$0**	**$11,074**

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Marlene TA Tydingco
4/28/2011
FY2011 CURRENT AND 2ND QUARTER STAFFING PATTERN without SWMD 4-26-2011 FINAL

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Function: Transportation and Housing & Economic Development [7]
DEPARTMENT/AGENCY: Department of Public Works
PROGRAM: 1030 Bus Operations
FUND: GENERAL FUND 5100A111030SE016

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)
								Increment			Benefits									
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Law Enforcement 10%	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						$0	$0		$0	$0	$0	$0	$0	$0	$0		$0	$0		
1	4700	SBO Superintendent	Franklin F. Taitano	N-07	41,936	0	40	Mar-13-2012	0	41,976	11,527	0	0	609	174		2,503	192	15,005	$56,981
2	4468	Administrative Aide	Nicole T. Cruz	F-13	29,329	0	0	Oct-25-2012	0	29,329	8,054	0	0	425	174		2,503	192	11,348	40,677
3	4763	Administrative Assistant	Julie N. Manglona	J-13	38,155	0	0	Oct-01-2011	0	38,155	10,477	0	0	0	174		2,503	192	13,347	51,502
4	4807	Clerk III	Rosabel I. Flores	E-5	20,820	0	0	Oct-02-2011	0	20,820	5,717	479	0	302	174		6,713	349	13,734	34,554
	TEMPORARY DUTY ASSIGNMENT				0	0	0		0	0	0	0	0	0	0		-	-	0	0
5	4876	**TDA** Duty School Bus Driver ADM	Ricky F.C. Iglesias, Jr.	F-17	33,656	0	0	Apr-26-2011	589	34,245	9,404	479	0	497	174		4,035	209	14,797	49,042
	LIGHT DUTY ASSIGNMENT				0	0	0		0	0	0	0	0	0	0		-	-	0	0
6	4871	Light Duty School Bus Driver ADM	Peter F. Sablan	F-11	27,379	0	0	Nov-05-2011	0	27,379	7,518	479	0	397	174		2,064	192	10,824	38,203
7	4909	Light Duty School Bus Driver ADM	Patrick C. Cruz	F-06	22,926	0	0	Jan-17-2011	662	23,588	6,477	479	0	342	174		-	-	7,472	31,060
8	4973	Light Duty School Bus Driver ADM	Jerry R. Santos	F-20	37,315	0	0	Jul-20-2012	0	37,315	10,247	0	0	541	174		4,035	209	15,205	52,520
9	4823	Light Duty School Bus Driver ADM	David J. Yamasta	F-14	30,355	0	4,320	Jul-06-2012	0	34,675	9,522	479	0	503	174		4,157	349	15,184	49,859
10	4884	Light Duty School Bus Driver ADM	Francis H. Dungca	F-17	33,656	0	0	Jun-20-2011	393	34,049	9,350	479	0	494	174		2,503	-	13,000	47,049
11	4821	Light Duty School Bus Driver ADM	Mary Ann C. Quenga	F-06	22,926	0	0	Jan-12-2011	662	23,588	6,477	479	0	342	174		2,503	-	9,976	33,564
12	4946	Light Duty School Bus Driver ADM	Peter John M. Duenas	F-14	30,355	0	0	Aug-19-2012	0	30,355	8,335	0	0	440	174		2,503	192	11,645	42,000
	TEMPORARY HIRED (90 DAY)				0	0	0		0	0	0	0	0	0	0		-	-	0	0
13	**4707**	**TEMP School Bus Driver**	**Aaron J. Santos**	F-01	17,635	0	108	N/A	0	17,743	4,872	479	0	257	174		4,157	349	10,289	28,032
14	**4732**	**TEMP School Bus Driver**	**Derrick P. Salas**	F-01	17,635	0	108	N/A	0	17,743	4,872	479	0	257	174		-	-	5,783	23,526
15	4794	TEMP School Bus Driver	Michael L.C. Salas	F-01	17,635	0	0	N/A	0	17,635	4,843	479	0	256	174		2,064	-	7,815	25,450
16	**4901**	**TEMP School Bus Driver**	**Vicente N. Mesa**	F-01	17,635	0	0	N/A	0	17,635	4,843	479	0	256	174		-	-	5,751	23,386
	SCHOOL BUS DRIVERS				0	0	0		0	0	0	0	0	0	0		-	-	0	0
17	4714	School Bus Driver	Peter J. Cruz	F-14	30,355	0	0	Aug-19-2012	0	30,355	8,335	0	0	440	174		-	-	8,950	39,305
18	4719	School Bus Driver	Robert J. Quinata	F-07	23,808	0	146	Oct-06-2010	882	24,836	6,820	479	0	360	174		2,503	-	10,336	35,172
19	4720	School Bus Driver	Thomas J. Carbullido	F-19	36,053	0	221	Sep-19-2011	105	36,379	9,990	0	0	527	174		2,503	192	13,386	49,765
20	4726	School Bus Driver	Charles C. Wolford, Jr.	F-06	22,926	0	141	Jan-17-2011	662	23,729	6,516	479	0	344	174		-	-	7,513	31,241
21	4728	School Bus Driver	Michael J.S. Nauta	F-04	20,942	0	128	Jan-29-2011	827	21,897	6,013	479	0	318	174		6,713	349	14,045	35,943
22	4729	School Bus Driver	Daniel J. Leon Guerrero	F-22	39,973	0	245	Sep-26-2012	0	40,218	11,044	479	0	583	174		2,503	192	14,975	55,193
23	4731	School Bus Driver	William B. Parke	F-06	22,926	0	0	Jan-31-2011	662	23,588	6,477	479	0	342	174		-	-	7,472	31,060
24	4734	School Bus Driver	Pedring F. Olpindo	F-12	28,337	0	174	May-06-2012	0	28,511	7,829	479	0	413	174		-	-	8,895	37,406
25	4739	School Bus Driver	August B. Blas	F-14	30,355	0	0	Jun-16-2012	0	30,355	8,335	0	0	440	174		6,713	-	15,662	46,017
26	4740	School Bus Driver	Manuel C. Salas	F-07	23,808	0	0	Jan-28-2012	0	23,808	6,538	479	0	345	174		2,503	192	10,231	34,039
27	4743	School Bus Driver	John A. Ungacta	F-13	29,329	0	0	Oct-05-2011	0	29,329	8,054	0	0	425	174		2,503	192	11,348	40,677
28	4744	School Bus Driver	John C. Cabrera	F-06	22,926	0	0	Jan-26-2011	662	23,588	6,477	479	0	342	174		-	-	7,472	31,060
29	4748	School Bus Driver	Luis V.I. Castro	F-18	34,834	0	0	Feb-19-2018	0	34,834	9,565	479	0	505	174		-	-	10,724	45,558
30	4754	School Bus Driver	Michael F. Duenas	F-20	37,315	0	229	Jan-16-2012	0	37,544	10,310	0	0	544	174		4,035	209	15,272	52,815
31	4756	School Bus Driver	Lou T. Blas	F-06	22,926	0	141	Jan-17-2011	662	23,729	6,516	479	0	344	174		2,503	192	10,208	33,937
32	4761	School Bus Driver	William T. Leon Guerrero	F-11	27,379	0	168	Aug-25-2012	0	27,547	7,564	479	0	399	174		-	-	8,617	36,164
33	4765	School Bus Driver	Vincent R. Martinez	F-06	22,926	0	141	Jan-17-2011	662	23,729	6,516	479	0	344	174		-	-	7,513	31,241
34	4767	School Bus Driver	Mark R. Unpingco	F-06	22,926	0	141	Jan-25-2011	662	23,729	6,516	479	0	344	174		-	-	7,513	31,241
35	4771	School Bus Driver	Roke S.N. Quintanilla	F-12	28,337	0	174	Mar-19-2012	0	28,511	7,829	0	0	413	174		-	-	8,416	36,927
36	4772	School Bus Driver	Kenneth A. Naputi	F-07	23,808	0	146	Jan-12-2012	0	23,954	6,578	479	0	347	174		-	-	7,578	31,532
37	4775	School Bus Driver	Robert C. Toves	F-07	23,808	0	146	Aug-01-2012	0	23,954	6,578	479	0	347	174		-	-	7,578	31,532
38	4783	School Bus Driver	Elias S. Salas, Jr.	F-06	22,926	0	0	Jan-12-2011	662	23,588	6,477	479	0	342	174		6,713	-	14,185	37,773
39	4785	School Bus Driver	Anthony C. Samiliano	F-01	17,635	0	108	Oct-18-2011	1,102	18,845	5,175	479	0	273	174		-	-	6,101	24,946
40	4786	School Bus Driver	James J. Matanane	F-06	22,926	0	0	Jan-17-2011	662	23,588	6,477	479	0	342	174		-	-	7,472	31,060
41	4799	School Bus Driver	Rufino P. Sunga	F-11	27,379	0	0	Sep-03-2012	0	27,379	7,518	479	0	397	174		2,503	192	11,263	38,642
42	4801	School Bus Driver	Benjamin D. Cruz	F-11	27,379	0	168	Nov-05-2011	0	27,547	7,564	479	0	399	174		2,064	-	10,681	38,227
43	4804	School Bus Driver	Richard M. Guerrero	F-06	22,926	0	141	Jan-13-2011	662	23,729	6,516	479	0	344	174		-	-	7,513	31,241
44	4805	School Bus Driver	Israel S. Alfred	F-04	20,942	0	128	Jan-18-2011	827	21,897	6,013	479	0	318	174		4,815	-	11,798	33,696
45	4808	School Bus Driver	Marvin B. Bass	F-11	27,379	0	0	Dec-08-2012	0	27,379	7,518	479	0	397	174		-	-	8,568	35,947
46	4809	School Bus Driver	Anthony M. Garrido	F-11	27,379	0	168	Jan-04-2011	719	28,266	7,762	479	0	410	174		-	-	8,825	37,090
47	4810	School Bus Driver	Roque C. Santos	F-04	20,942	0	128	Jan-29-2011	827	21,897	6,013	479	0	318	174		6,713	349	14,045	35,943
48	4812	School Bus Driver	Paul J. Cruz	F-14	30,355	0	0	Sep-30-2012	0	30,355	8,335	479	0	440	174		-	-	9,429	39,784
49	4815	School Bus Driver	Joaquin M. Reyes	F-15	31,418	0	0	Jul-16-2012	0	31,418	8,627	0	0	456	174		-	-	9,257	40,675
50	4816	School Bus Driver	Fred C. Pangelinan	F-06	22,926	0	0	Jan-19-2011	662	23,588	6,477	479	0	342	174		-	-	7,472	31,060

Marlene TA Tydingco
4/28/2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Function: Transportation and Housing & Economic Development 77
DEPARTMENT/AGENCY: Department of Public Works
PROGRAM: 1030 Bus Operations
FUND: GENERAL FUND 5100A111030SE016

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Law Enforcement 10%	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0		
51	4826	School Bus Driver	Steven V. Espinosa	F-07	23,808	0	0	Oct-11-2010	882	24,690	6,780	479	0	358	174	4,035	209	12,035	36,725
52	4827	School Bus Driver	Elmer M. Santa Maria	F-13	29,329	0	180	Sep-02-2011	86	29,595	8,127	0	0	429	174	2,503	192	11,425	41,020
53	4828	School Bus Driver	Edward T. Achaigua	F-18	34,834	0	0	Nov-30-2011	0	34,834	9,565	0	0	505	174	4,815	259	15,319	50,153
54	4830	School Bus Driver	Felix C. Ranoco	F-13	29,329	0	180	Feb-19-2012	0	29,509	8,103	0	0	428	174	4,035	209	12,949	42,457
55	4832	School Bus Driver	Michell T. Machie	F-13	29,329	0	180	Nov-23-2012	0	29,509	8,103	0	0	428	174	2,503	192	11,400	40,909
56	4833	School Bus Driver	Benjamin M. Superales	F-15	31,418	0	193	Dec-24-2012	0	31,611	8,680	0	0	458	174	2,503	192	12,008	43,618
57	4835	School Bus Driver	Joseph F. Duenas	F-18	34,834	0	0	Mar-09-2012	0	34,834	9,565	0	0	505	174	6,713	349	17,306	52,140
58	4837	School Bus Driver	Leetreica F. Kakas	F-07	23,808	0	0	Jul-31-2012	0	23,808	6,538	479	0	345	174	2,503	192	10,231	34,039
59	4840	School Bus Driver	Antonio C. Champaco	F-06	22,926	0	141	Nov-28-2011	0	23,067	6,334	479	0	334	174	-	-	7,322	30,388
60	4844	School Bus Driver	Edward Q. Sudo	F-13	29,329	0	180	Sep-02-2011	86	29,595	8,127	0	0	429	174	4,035	209	12,974	42,568
61	4846	School Bus Driver	Artemio J. Salas	F-10	26,453	0	162	Sep-27-2011	77	26,692	7,330	479	0	387	174	-	-	8,370	35,062
62	4847	School Bus Driver	Anthony J. Cruz	F-13	29,329	0	0	May-30-2012	0	29,329	8,054	0	0	425	174	2,503	192	11,348	40,677
63	4854	School Bus Driver	Francisco P. Garrido	F-07	23,808	0	146	Oct-11-2010	882	24,836	6,820	479	0	360	174	2,503	192	10,528	35,364
64	4857	School Bus Driver	Raymond P. Quiambao	F-07	23,808	0	146	Aug-01-2012	0	23,954	6,578	479	0	347	174	-	-	7,578	31,532
65	4858	School Bus Driver	Gerald E. Dizon	F-07	23,808	0	0	Aug-14-2012	0	23,808	6,538	479	0	345	174	2,496	-	10,032	33,840
66	4859	School Bus Driver	Jesse V. Cruz	F-13	29,329	0	0	Sep-02-2011	86	29,415	8,077	0	0	427	174	2,503	192	11,373	40,788
67	4863	School Bus Driver	Roberto B. Abian Jr.	F-11	27,379	0	168	Sep-03-2012	0	27,547	7,564	479	0	399	174	-	-	8,617	36,164
68	4865	School Bus Driver	Jesse C. Mendiola	F-12	28,337	0	174	May-14-2012	0	28,511	7,829	479	0	413	174	6,713	349	15,957	44,468
69	4867	School Bus Driver	David S. Fejaran	F-07	23,808	0	0	Aug-14-2012	0	23,808	6,538	479	0	345	174	-	-	7,536	31,344
70	4872	School Bus Driver	Dwayne A. Guerrero	F-07	23,808	0	146	Apr-07-2012	0	23,954	6,578	479	0	347	174	-	-	7,578	31,532
71	4874	School Bus Driver	Francis A. Fejeran	F-15	31,418	0	193	Jun-20-2011	366	31,977	8,781	479	0	464	174	6,713	349	16,959	48,936
72	4875	School Bus Driver	Michael T. Guerrero	F-12	28,337	0	174	Jan-10-2012	0	28,511	7,829	0	0	413	174	-	-	8,416	36,927
73	4878	School Bus Driver	Franklin D. Cruz	F-13	29,329	0	180	Nov-05-2012	0	29,509	8,103	0	0	428	174	2,064	192	10,961	40,470
74	4880	School Bus Driver	Eric P. Mansapit	F-07	23,808	0	146	Apr-22-2012	0	23,954	6,578	479	0	347	174	2,496	209	10,283	34,237
75	4881	School Bus Driver	John P. Naputi	F-04	20,942	0	128	Jan-18-2011	827	21,897	6,013	479	0	318	174	-	-	6,984	28,881
76	4883	School Bus Driver	Ignacio P. Hernandez	F-13	29,329	0	180	Jan-25-2012	0	29,509	8,103	0	0	428	174	2,064	-	10,769	40,278
77	4885	School Bus Driver	Augusto B. Espiritu	F-13	29,329	0	180	Feb-19-2012	0	29,509	8,103	0	0	428	174	2,496	209	11,410	40,919
78	4888	School Bus Driver	Edward C. Tedtaotao	F-20	37,315	0	0	Jul-20-2012	0	37,315	10,247	0	0	541	174	6,713	349	18,024	55,339
79	4892	School Bus Driver	Jesse D. Anderson	F-06	22,926	0	0	Nov-28-2011	0	22,926	6,295	479	0	332	174	4,815	259	12,355	35,281
80	4895	School Bus Driver	Edward S. Diaz	F-11	27,379	0	0	Aug-25-2012	0	27,379	7,518	479	0	397	174	-	-	8,568	35,947
81	4898	School Bus Driver	James S.N. Barcinas	F-18	34,834	0	214	Aug-28-2011	203	35,251	9,680	0	0	511	174	4,815	259	15,439	50,690
82	4899	School Bus Driver	Vicente A. Torre	F-18	34,834	0	0	Nov-28-2011	0	34,834	9,565	0	0	505	174	-	-	10,245	45,079
83	4904	School Bus Driver	John G. Topasna	F-11	27,379	0	0	Sep-16-2012	0	27,379	7,518	479	0	397	174	4,815	259	13,642	41,021
84	4911	School Bus Driver	Gregory G. Duenas	F-23	41,372	0	254	Sep-05-2012	0	41,625	11,430	0	0	604	174	4,157	349	16,714	58,340
85	4915	School Bus Driver	Rodney G. Santos	F-12	28,337	0	174	Dec-18-2012	0	28,511	7,829	479	0	413	174	2,503	192	11,591	40,101
86	4916	School Bus Driver	Ramon R. Castro	F-18	34,834	0	0	Nov-20-2011	0	34,834	9,565	0	0	505	174	-	-	10,245	45,079
87	4919	School Bus Driver	Anthony N. Castro	F-18	34,834	0	0	Apr-01-2011	610	35,444	9,733	0	0	514	174	7,020	407	17,848	53,292
88	4926	School Bus Driver	Paul B. Oliva	F-12	28,337	0	174	Apr-03-2012	0	28,511	7,829	479	0	413	174	2,064	192	11,151	39,662
89	4929	School Bus Driver	Frankie Q. Cepeda	F-04	20,942	0	128	Jan-22-2011	827	21,897	6,013	479	0	318	174	-	-	6,984	28,881
90	4930	School Bus Driver	John S. Penaflor	F-18	34,834	0	214	Nov-20-2011	0	35,048	9,624	0	0	508	174	6,713	349	17,368	52,416
91	4932	School Bus Driver	Glenn I. Diego	F-12	28,337	0	174	Dec-13-2012	0	28,511	7,829	479	0	413	174	2,503	-	11,399	39,909
92	4933	School Bus Driver	Jesus R. Naputi	E-11	27,379	0	168	Dec-10-2012	0	27,547	7,564	479	0	399	174	2,503	192	11,312	38,859
93	4936	School Bus Driver	Antonio D. Babauta	F-12	28,337	0	174	May-20-2012	0	28,511	7,829	479	0	413	174	2,503	-	11,399	39,909
94	4940	School Bus Driver	Lawrence H. Nelson, Jr.	F-07	23,808	0	0	Oct-01-2010	882	24,690	6,780	479	0	358	174	2,503	192	10,486	35,176
95	4943	School Bus Driver	Joseph T. Castro	F-13	29,329	0	180	Sep-02-2011	86	29,595	8,127	0	0	429	174	4,815	259	13,804	43,399
96	4944	School Bus Driver	George W. Cruz	F-12	28,337	0	174	Sep-27-2012	0	28,511	7,829	479	0	413	174	-	-	8,895	37,406
97	4947	School Bus Driver	Roy Q. Quintanilla	F-13	29,329	0	180	Sep-02-2011	86	29,595	8,127	0	0	429	174	-	-	8,730	38,325
98	4948	School Bus Driver	Joaquin S. Uson	F-20	37,315	0	0	Sep-14-2012	0	37,315	10,247	0	0	541	174	2,503	192	13,657	50,972
99	4952	School Bus Driver	Gil L.G. Mendiola	F-17	33,656	0	0	May-05-2011	491	34,147	9,377	0	0	495	174	4,035	209	14,290	48,437
100	4956	School Bus Driver	Johnny C. Toves	F-11	27,379	0	168	Jan-01-2011	719	28,266	7,762	479	0	410	174	4,035	209	13,068	41,334
101	4965	School Bus Driver	Christobal M. Mesa	F-13	29,329	0	0	Nov-23-2012	0	29,329	8,054	0	0	425	174	4,366	407	13,426	42,755
102	4966	School Bus Driver	Vidal P. Banzal	F-11	27,379	0	0	Aug-25-2012	0	27,379	7,518	479	0	397	174	4,815	-	13,383	40,762
103	4967	School Bus Driver	Anthony R. Quintanilla	F-11	27,379	0	168	Feb-23-2012	0	27,547	7,564	0	0	399	174	-	-	8,138	35,685
104	4968	School Bus Driver	Vincent D. Mendiola	F-12	28,337	0	0	Jan-10-2012	0	28,337	7,781	0	0	411	174	-	-	8,366	36,703
105	4970	School Bus Driver	Benny DJ Pangelinan	F-11	27,379	0	0	Sep-09-2012	0	27,379	7,518	479	0	397	174	-	-	8,568	35,947

Marlene TA Tydingco
4/28/2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Function: Transportation and Housing & Economic Development 77
DEPARTMENT/AGENCY: Department of Public Works
PROGRAM: 1030 Bus Operations
FUND: GENERAL FUND 5100A111030SE016

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Law Enforcement 10%	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0		
106	4980	School Bus Driver	Glenn J. Palomo	F-17	33,656	0	0	Jun-15-2012	0	33,656	9,242	479	0	488	174	-	-	10,383	44,039
107	4982	School Bus Driver	Cristito L. Cali, Jr.	F-06	22,926	0	141	Oct-11-2010	882	23,949	6,576	479	0	347	174	-	-	7,577	31,525
108	4983	School Bus Driver	Ray S. Santos	F-12	28,337	0	174	Dec-17-2012	0	28,511	7,829	479	0	413	174	7,020	407	16,323	44,834
109	5100	School Bus Driver	Joseph J.Q. Sablan	F-13	29,329	0	180	Feb-19-2012	0	29,509	8,103	0	0	428	174	-	-	8,705	38,214
110	5220	School Bus Driver	Patrick S.A. Torres	F-13	29,329	0	180	Jan-20-2011	770	30,279	8,315	0	0	439	174	2,064	192	11,183	41,462
111	4753	School Bus Driver	Gregory F. Cruz	F-18	34,834	0	0	Mar-09-2012	0	34,834	9,565	0	0	505	174	2,972	259	13,476	48,310
112	4764	School Bus Driver	William R. Taimanglo	F-18	34,834	0	0	Jan-01-2012	0	34,834	9,565	0	0	505	174	4,035	209	14,488	49,322
113	4839	School Bus Driver	Dennis R. Flores	F-18	34,834	0	214	Jan-17-2012	0	35,048	9,624	0	0	508	174	-	-	10,306	45,354
114	4849	School Bus Driver	Michael I. Evaristo	F-13	29,329	0	180	Oct-12-2011	0	29,509	8,103	0	0	428	174	2,064	-	10,769	40,278
115	4873	School Bus Driver	Raymond Manglona	F-21	38,621	0	0	Oct-27-2011	0	38,621	10,605	479	0	560	174	2,503	192	14,513	53,135
116	4905	School Bus Driver	Ramon B. Villagomez	F-18	34,834	0	214	Sep-09-2011	102	35,150	9,652	0	0	510	174	4,815	259	15,410	50,559
117	4934	School Bus Driver	Cornilio F. Kakas	F-18	34,834	0	214	Mar-09-2012	0	35,048	9,624	0	0	508	174	7,020	407	17,734	52,781
118	4958	School Bus Driver	Tommy J. Arceo	F-11	27,379	0	0	Nov-23-2011	0	27,379	7,518	479	0	397	174	7,020	407	15,996	43,375
119	5104	School Bus Driver	Kerry M. Pocaigue	F-18	34,834	0	214	Jun-12-2011	406	35,454	9,736	479	0	514	174	-	-	10,903	46,356
	LTA/TEMP CONVERTED TO CLASSIFIED 3/24/2011 - PENDING FINAL TRANSACTIONS)				0	0	0		0	0	0	0	0	0	0	-	-	0	0
120	4713	LTA School Bus Driver	Nilo T. Belga	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	6,713	349	12,844	30,587
121	4717	TEMP School Bus Driver	Clarissa C. Pocaigue	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,366	-	10,117	27,752
122	4738	TEMP School Bus Driver	Anthony S. Manibusan	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	2,064	192	8,038	25,781
123	4751	TEMP School Bus Driver	Anthony K Portka	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	2,503	-	8,255	25,890
124	4752	LTA School Bus Driver	Michael B. Rosario	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	-	-	5,783	23,526
125	4778	LTA School Bus Driver	Peter P. Pablo	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	2,064	192	8,038	25,781
126	4790	TEMP School Bus Driver	Gary P. Borja	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	2,064	192	8,038	25,781
127	4797	TEMP School Bus Driver	Ricardo W.L. Calvo	F-01	17,635	0	108		0	17,743	4,872	0	0	257	174	-	-	5,304	23,047
128	4802	TEMP School Bus Driver	Crisostomo H. Sarrosa	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	6,713	349	12,844	30,587
129	4825	TEMP School Bus Driver	Francisco M. Rosario	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	-	-	5,751	23,386
130	4850	LTA School Bus Driver	Pedro T. Salas	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
131	4879	LTA School Bus Driver	Joseph J. Pangelinan	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	-	-	5,751	23,386
132	4891	LTA School Bus Driver	Anthony J. Manibusan	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	-	-	5,783	23,526
133	4945	TEMP School Bus Driver	Vincent P. Castro	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	-	-	5,751	23,386
134	4949	TEMP School Bus Driver	John L.M. Castro	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	6,713	349	12,813	30,448
135	4981	TEMP School Bus Driver	Carlos M. Laganzo, Jr.	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	-	-	5,751	23,386
136	5103	TEMP School Bus Driver	Billy Jr. Delgado	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	6,713	349	12,844	30,587
	PROBATIONARY RECRUITED FTE'S PENDING FINAL TRANSACTIONS)				0	0	0		0	0	0	0	0	0	0	-	-	0	0
137	4715	School Bus Driver	John A. Villagomez	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	2,064	192	8,007	25,642
138	4724	School Bus Driver	Jerry C Cruz	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
139	4746	School Bus Driver	Steven SA Cruz	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
1	4768	School Bus Driver	Glenn A Villagomez	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
2	4782	School Bus Driver	Jonathan KT Esteves	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
3	4803	School Bus Driver	Ignacio JR A Sahagon	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
140	4887	School Bus Driver	Jesse JR Naputi	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	4,035	209	10,026	27,769
	SCHOOL BUS DRIVER SUPERVISORS				0	0	0		0	0	0	0	0	0	0	-	-	0	0
141	4709	School Bus Driver Supervisor	Ricky U. Taijeron	I-15	38,105	0	234	Sep-07-2012	0	38,339	10,528	479	0	553	174	7,020	407	19,161	57,499
142	4710	School Bus Driver Supervisor	George M. Superales	I-19	43,726	0	268	Feb-15-2013	0	43,994	12,081	0	0	638	174	-	-	12,893	56,887
143	4711	School Bus Driver Supervisor	Anthony C. Gumataotao	I-09	31,014	0	190	Mar-15-2011	624	31,828	8,740	479	0	462	174	-	-	9,855	41,683
144	4712	School Bus Driver Supervisor	Vicente C. Santos	I-15	38,105	0	234	Sep-15-2012	0	38,339	10,528	479	0	556	174	-	-	11,737	50,075
145	4780	School Bus Driver Supervisor	Pedro C. Santos	I-09	31,014	0	190	Sep-04-2011	89	31,293	8,593	479	0	454	174	-	-	9,700	40,993
146	4925	School Bus Driver Supervisor	George G. Aguon	I-15	38,105	0	234	Sep-07-2012	0	38,339	10,528	0	0	553	174	6,713	-	17,967	56,306
147	4953	School Bus Driver Supervisor	Daniel B. Quintanilla Jr.	I-09	31,014	0	190	Sep-22-2011	89	31,293	8,593	479	0	454	174	7,020	407	17,127	48,420
148	4954	School Bus Driver Supervisor	Steven R. Cruz	I-10	32,083	0	197	Sep-07-2012	0	32,280	8,864	0	0	468	174	-	-	9,506	41,786
149	4955	School Bus Driver Supervisor	Juan D. Duenas	I-17	40,819	0	250	Feb-15-2011	952	42,021	11,539	0	0	609	174	4,815	-	17,137	59,158
149	TOTAL WARM BODIES			----	$ 4,115,461	$ -	$ 18,244	----	$ 25,325	$ 4,159,030	$ 1,142,070	$ 47,900	$ -	$ 59,746	$ 26,448	$ 377,226	$ 19,419	$ 1,672,808	$ 5,831,838

Marlene TA Tydingco
4/28/2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Function: Transportation and Housing & Economic Development 7/
DEPARTMENT/AGENCY: Department of Public Works
PROGRAM: 1030 Bus Operations
FUND: GENERAL FUND 5100A111030SE016

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Law Enforcement 10%	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0		
	APPROVED VACANCIES (REMAINING OF 31 SBD RECRUITMENT)																		
	4707	TEMP School Bus Driver	Aaron J. Santos	F-01															
	4732	TEMP School Bus Driver	Derrick P. Salas	F-01															
4	4862	LTA School Bus Driver	VACATED 1/-21/11 Jon Paul A. Duenas	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
5	4969	School Bus Driver	VACANT	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
	4901	TEMP School Bus Driver	Vicente N. Mesa	F-01															
6	4903	TEMP School Bus Driver	VACATED 2-1S-2011 William R. Rosal	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
7	4963	School Bus Driver	VACATED (B. P. O'Connor)	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
7		**TOTAL APPROVED VACANCIES**		----	**70,540**	**0**	**0**	----	**0**	**70,540**	**19,370**	**1,916**	**0**	**1,023**	**696**	**16,140**	**835**	**39,980**	**110,520**
156		**TOTAL APPROVED VACANCIES & WARM BODIES**		----	**4,186,001**	**0**	**18,244**	----	**25,325**	**4,229,570**	**1,161,440**	**49,816**	**0**	**60,769**	**27,144**	**393,366**	**20,254**	**1,712,788**	**5,942,358**
	VACANCIES (Pending BBMR APPROVAL)																		
1	4722	Light Duty School Bus Driver ADM	VACANT 10/29/2010 Alfred A. Manibusan	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
2	4791	School Bus Driver	VACATED 10/19/10 Ronald J. Leon Guerrero	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
3	4829	School Bus Driver	RESIGNATION 3/4/11 James M. Iriarte	F-11	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
4	4896	School Bus Driver	VACATED 1/19/11 David F. Aguon	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
5	5109	Light Duty School Bus Driver ADM	VACANT 1/21/11 Gregory E. Aquino	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
5		**TOTAL PENDING VACANCIES**		----	**88,175**	**0**	**0**	----	**0**	**88,175**	**24,213**	**2,395**	**0**	**1,279**	**870**	**20,175**	**1,044**	**49,975**	**138,150**
161		**GRAND TOTAL VACANCIES/PENDING VACANCIES/WARM BODIES**		----	**4,274,176**	**0**	**18,244**	----	**25,325**	**4,317,745**	**1,185,653**	**52,211**	**0**	**62,047**	**28,014**	**413,540**	**21,298**	**1,762,763**	**6,080,508**
	VACANT POSITIONS																		
1	4749	School Bus Driver	VACATED Estanislao B. Matagolai	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
2	4785	School Bus Driver	VACATED John M. Cruz	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	4856	Light Duty School Bus Driver™	VACATED 3/4/11 Jesse C. Duenas	F-11	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4		School Bus Driver	Vacant (J. Rodriguez)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5		School Bus Driver	Vacant (M. Cruz)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6		School Bus Driver	Vacant (W. Cruz)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7		School Bus Driver	Vacant (G. Eay)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8		School Bus Driver	Vacant (J. Cruz)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9		School Bus Driver	Vacant (H. Reyes)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	4787	TEMP School Bus Driver	Vacated 3/24/2011 John A. Villagomez	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
11	4918	School Bus Driver	VACATED 3/29/11 Edilberto V. Fama	F-13	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630

7/ Housing Management Section has been transferred to Guam Housing and Urban Renewal Authority based upon a previous budget act, however FTEs remain at DPW Building Maintenance Division.

Footnote #	Reference	DOA Record	Charged to	Physical location	Basis	Action Required
*	Special Pay					
1/	Life Benefit					
2/	Position No. / Section					
3/	David SN Sablan	Bus	TM	TM	JOM	Submit GG1
4/	Francis Dungca	Bus	Bus	Adm	Light Duty	Reassign light duties to Bus
4/	Gregorio Aquino	Bus	Bus	Adm	Light Duty	Reassign light duties to Bus
4/	David Yamasta	Bus	Bus	Adm	Light Duty	Reassign light duties to Bus
5/	Jessie C Duenas	Bus	TM	TM	JOM	Cancel JOM & reassign light duties to Bus
6/	Raymond Q. Manglona	FO	Bus	Bus	GG1/PA	Memo/GG1 to BBMR/DOA
6/	Tommy J. Arceo	FO	Bus	Bus	GG1/PA	Memo/GG1 to BBMR/DOA

Department to submit documents in FY2010 to address discrepancies.
JOM (Job Order Master)
PA (Personnel Action)
FO (Fueling Operations) Bus Operations

Marlene TA Tydingco
4/28/2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Function: Transportation and Housing & Economic Development "
DEPARTMENT/AGENCY: Department of Public Works
PROGRAM: 1030 Bus Operations
FUND: GENERAL FUND 5100A111030SE016

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Law Enforcement 10%	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0		

	FUNDED VACANCIES (B1 SCHOOL BUS DRIVERS RECRUITMENT)			CONVERSION EFFECTIVE 3/14/2011
1	4713	LTA School Bus Driver	Nilo T. Belga	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
2	4717	TEMP School Bus Driver	Clarissa C. Pocaigue	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
3	4738	TEMP School Bus Driver	Anthony S. Manibusan	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
4	4751	TEMP School Bus Driver	Anthony K Portka	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
5	4752	LTA School Bus Driver	Michael B. Rosario	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
6	4778	LTA School Bus Driver	Peter P. Pablo	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
7	4790	TEMP School Bus Driver	Gary P. Borja	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
8	4797	TEMP School Bus Driver	Ricardo W.L. Calvo	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
9	4802	TEMP School Bus Driver	Crisostomo H. Sarrosa	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
10	4825	TEMP School Bus Driver	Francisco M. Rosario	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
11	4850	LTA School Bus Driver	Pedro T. Salas	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
12	4879	LTA School Bus Driver	Joseph J. Pangelinan	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
13	4891	LTA School Bus Driver	Anthony J. Manibusan	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
14	4945	TEMP School Bus Driver	Vincent P. Castro	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
15	4949	TEMP School Bus Driver	John L.M. Castro	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
16	4981	TEMP School Bus Driver	Carlos M. Laganzo, Jr.	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE
17	5103	TEMP School Bus Driver	Billy Jr. Delgado	CONVERSION FROM LTA/TEMP TO CLASSIFIED FTE

18	4707	TEMP School Bus Driver	Aaron J. Santos	
19	4724	School Bus Driver	VACATED Steven R. Cruz	Jerry C Cruz
20	4732	TEMP School Bus Driver	Derrick P. Salas	
21	4746	School Bus Driver	VACATED George G. Aguon	Steven SA Cruz
22	4768	TEMP School Bus Driver	VACATED 2-28-11 Joel L. Nadal	Glenn A Villagomez
23	4782	School Bus Driver	VACATED (Anthony J. Salas)	Jonathan KT Esteves
24	4803	TEMP School Bus Driver	VACATED 2/15/11 Beinvenido C. Marquez	Ignacio JR A Sahagon
25	4862	LTA School Bus Driver	VACATED 1/-21/11 Jon Paul A. Duenas	
26	4887	School Bus Driver	VACATED Ricky U. Taijeron	Jesse JR Naputi
27	4901	TEMP School Bus Driver	Vicente N. Mesa	
28	4903	TEMP School Bus Driver	VACATED 2-15-2011 William R. Rosal	
29	4963	School Bus Driver	VACATED (B. P. O'Connor)	
30	4969	School Bus Driver		
31	4715	SCHOOL BUS DRIVER	VACANT	John A. Villagomez POSITION NO.4823 REPLACED BY 4715 DUE TO DUPLICATE

	Input by Department										
	(A)	(B)	(C)	Special Pay Categories (D)	(E) 1/	(F) 2/	(G) 3/	(H) 4/	(I) 5/	(J) 6/	(K)
No.	Position No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(E+F+G+H+I+J) Subtotal
1	4700	SBO Superintendent	Franklin F. Taitano	$0	$40	$0	$0	$0	$0	$0	$40
2	4468	Administrative Aide	Nicole T. Cruz	0	0	0	0	0	0	0	$0
3	4763	Administrative Assistant	Julie N. Manglona	0	0	0	0	0	0	0	$0
4	4807	Clerk III	Rosabel I. Flores	0	0	0	0	0	0	0	$0
	TEMPORAR	0	0	0	0	0	0	0	0	0	$0
5	4876	TDA Duty School Bus DriverADM	Ricky F.C. Iglesias, Jr.	0	0	0	0	0	0	0	$0
	LIGHT DUT	0	0	0	0	0	0	0	0	0	$0
6	4871	Light Duty School Bus DriverADM	Peter F. Sablan	0	$0	0	0	0	0	0	$0
7	4909	Light Duty School Bus DriverADM	Patrick C. Cruz	0	$0	0	0	0	0	0	$0
8	4973	Light Duty School Bus DriverADM	Jerry R. Santos	0	$0	0	0	0	0	0	$0
9	4823	Light Duty School Bus DriverADM	David J. Yamasta	1,284	$3,036	0	0	0	0	0	$4,320
10	4884	Light Duty School Bus DriverADM	Francis H. Dungca	0	0	0	0	0	0	0	$0

Mariene TA Tydingco
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Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
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Function: Transportation and Housing & Economic Development "
DEPARTMENT/AGENCY: Department of Public Works
PROGRAM: 1030 Bus Operations
FUND: GENERAL FUND 5100A111030SE016

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Law Enforcement 10%	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0		
11	4821	Light Duty School Bus DriverADM	Mary Ann C. Quenga	0	0	0	0	0	0	0	$0								
12	4946	Light Duty School Bus DriverADM	Peter John M. Duenas	0	0	0	0	0	0	0	$0								
	TEMPORAR	0	0	0	0	0	0	0	0	0	$0								
13	4707	TEMP School Bus Driver	Aaron J. Santos	0	108	0	0	0	0	0	$108								
14	4732	TEMP School Bus Driver	Derrick P. Salas	0	108	0	0	0	0	0	$108								
15	4794	TEMP School Bus Driver	Michael L.C. Salas	0	0	0	0	0	0	0	$0								
16	4901	TEMP School Bus Driver	Vicente N. Mesa	0	0	0	0	0	0	0	$0								
	SCHOOL BU	0	0	0	0	0	0	0	0	0	$0								
17	4714	School Bus Driver	Peter J. Cruz	0	0	0	0	0	0	0	$0								
18	4719	School Bus Driver	Robert J. Quinata	0	146	0	0	0	0	0	$146								
19	4720	School Bus Driver	Thomas J. Carbullido	0	221	0	0	0	0	0	$221								
20	4726	School Bus Driver	Charles C. Wolford, Jr.	0	141	0	0	0	0	0	$141								
21	4728	School Bus Driver	Michael J.S. Nauta	0	128	0	0	0	0	0	$128								
22	4729	School Bus Driver	Daniel J. Leon Guerrero	0	245	0	0	0	0	0	$245								
23	4731	School Bus Driver	William B. Parke	0	0	0	0	0	0	0	$0								
24	4734	School Bus Driver	Pedring F. Olpindo	0	174	0	0	0	0	0	$174								
25	4739	School Bus Driver	August B. Blas	0	0	0	0	0	0	0	$0								
26	4740	School Bus Driver	Manuel C. Salas	0	0	0	0	0	0	0	$0								
27	4743	School Bus Driver	John A. Ungacta	0	0	0	0	0	0	0	$0								
28	4744	School Bus Driver	John C. Cabrera	0	0	0	0	0	0	0	$0								
29	4748	School Bus Driver	Luis V.I. Castro	0	0	0	0	0	0	0	$0								
30	4754	School Bus Driver	Michael F. Duenas	0	229	0	0	0	0	0	$229								
31	4756	School Bus Driver	Lou T. Blas	0	141	0	0	0	0	0	$141								
32	4761	School Bus Driver	William T. Leon Guerrero	0	168	0	0	0	0	0	$168								
33	4765	School Bus Driver	Vincent R. Martinez	0	141	0	0	0	0	0	$141								
34	4767	School Bus Driver	Mark R. Unpingco	0	141	0	0	0	0	0	$141								
35	4771	School Bus Driver	Roke S.N. Quintanilla	0	174	0	0	0	0	0	$174								
36	4772	School Bus Driver	Kenneth A. Naputi	0	146	0	0	0	0	0	$146								
37	4775	School Bus Driver	Robert C. Toves	0	146	0	0	0	0	0	$146								
38	4783	School Bus Driver	Elias S. Salas, Jr.	0	0	0	0	0	0	0	$0								
39	4785	School Bus Driver	Anthony C. Samiliano	0	108	0	0	0	0	0	$108								
40	4786	School Bus Driver	James J. Matanane	0	0	0	0	0	0	0	$0								
41	4799	School Bus Driver	Rufino P. Sunga	0	0	0	0	0	0	0	$0								
42	4801	School Bus Driver	Benjamin D. Cruz	0	168	0	0	0	0	0	$168								
43	4804	School Bus Driver	Richard M. Guerrero	0	141	0	0	0	0	0	$141								
44	4805	School Bus Driver	Israel S. Alfred	0	128	0	0	0	0	0	$128								
45	4808	School Bus Driver	Marvin B. Bass	0	0	0	0	0	0	0	$0								
46	4809	School Bus Driver	Anthony M. Garrido	0	168	0	0	0	0	0	$168								
47	4810	School Bus Driver	Roque C. Santos	0	128	0	0	0	0	0	$128								
48	4812	School Bus Driver	Paul J. Cruz	0	0	0	0	0	0	0	$0								
49	4815	School Bus Driver	Joaquin M. Reyes	0	0	0	0	0	0	0	$0								
50	4816	School Bus Driver	Fred C. Pangelinan	0	0	0	0	0	0	0	$0								
51	4826	School Bus Driver	Steven V. Espinosa	0	0	0	0	0	0	0	$0								
52	4827	School Bus Driver	Elmer M. Santa Maria	0	180	0	0	0	0	0	$180								
53	4828	School Bus Driver	Edward T. Achaigua	0	0	0	0	0	0	0	$0								
54	4830	School Bus Driver	Felix C. Ranoco	0	180	0	0	0	0	0	$180								
55	4832	School Bus Driver	Michell T. Machie	0	180	0	0	0	0	0	$180								
56	4833	School Bus Driver	Benjamin M. Superales	0	193	0	0	0	0	0	$193								
57	4835	School Bus Driver	Joseph F. Duenas	0	0	0	0	0	0	0	$0								
58	4837	School Bus Driver	Leetreica F. Kakas	0	0	0	0	0	0	0	$0								
59	4840	School Bus Driver	Antonio C. Champaco	0	141	0	0	0	0	0	$141								
60	4844	School Bus Driver	Edward Q. Sudo	0	180	0	0	0	0	0	$180								
61	4846	School Bus Driver	Artemio J. Salas	0	162	0	0	0	0	0	$162								
62	4847	School Bus Driver	Anthony J. Cruz	0	0	0	0	0	0	0	$0								
63	4854	School Bus Driver	Francisco P. Garrido	0	146	0	0	0	0	0	$146								

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Government of Guam
Fiscal Year 2011
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Function: Transportation and Housing & Economic Development 77
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PROGRAM: 1030 Bus Operations
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	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Law Enforcement 10%	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0		
64	4857	School Bus Driver	Raymond P. Quiambao	0	146	0	0	0	0	0	$146								
65	4858	School Bus Driver	Gerald E. Dizon	0	0	0	0	0	0	0	$0								
66	4859	School Bus Driver	Jesse V. Cruz	0	0	0	0	0	0	0	$0								
67	4863	School Bus Driver	Roberto B. Abian Jr.	0	168	0	0	0	0	0	$168								
68	4865	School Bus Driver	Jesse C. Mendiola	0	174	0	0	0	0	0	$174								
69	4867	School Bus Driver	David S. Fejaran	0	0	0	0	0	0	0	$0								
70	4872	School Bus Driver	Dwayne A. Guerrero	0	146	0	0	0	0	0	$146								
71	4874	School Bus Driver	Francis A. Fejeran	0	193	0	0	0	0	0	$193								
72	4875	School Bus Driver	Michael T. Guerrero	0	174	0	0	0	0	0	$174								
73	4878	School Bus Driver	Franklin D. Cruz	0	180	0	0	0	0	0	$180								
74	4880	School Bus Driver	Eric P. Mansapit	0	146	0	0	0	0	0	$146								
75	4881	School Bus Driver	John P. Naputi	0	128	0	0	0	0	0	$128								
76	4883	School Bus Driver	Ignacio P. Hernandez	0	180	0	0	0	0	0	$180								
77	4885	School Bus Driver	Augusto B. Espiritu	0	180	0	0	0	0	0	$180								
78	4888	School Bus Driver	Edward C. Tedtaotao	0	0	0	0	0	0	0	$0								
79	4892	School Bus Driver	Jesse D. Anderson	0	0	0	0	0	0	0	$0								
80	4895	School Bus Driver	Edward S. Diaz	0	0	0	0	0	0	0	$0								
81	4898	School Bus Driver	James S.N. Barcinas	0	214	0	0	0	0	0	$214								
82	4899	School Bus Driver	Vicente A. Torre	0	0	0	0	0	0	0	$0								
83	4904	School Bus Driver	John G. Topasna	0	0	0	0	0	0	0	$0								
84	4911	School Bus Driver	Gregory G. Duenas	0	254	0	0	0	0	0	$254								
85	4915	School Bus Driver	Rodney G. Santos	0	174	0	0	0	0	0	$174								
86	4916	School Bus Driver	Ramon R. Castro	0	0	0	0	0	0	0	$0								
87	4919	School Bus Driver	Anthony N. Castro	0	0	0	0	0	0	0	$0								
88	4926	School Bus Driver	Paul B. Oliva	0	174	0	0	0	0	0	$174								
89	4929	School Bus Driver	Frankie Q. Cepeda	0	128	0	0	0	0	0	$128								
90	4930	School Bus Driver	John S. Penaflor	0	214	0	0	0	0	0	$214								
91	4932	School Bus Driver	Glenn I. Diego	0	174	0	0	0	0	0	$174								
92	4933	School Bus Driver	Jesus R. Naputi	0	168	0	0	0	0	0	$168								
93	4936	School Bus Driver	Antonio D. Babauta	0	174	0	0	0	0	0	$174								
94	4940	School Bus Driver	Lawrence H. Nelson, Jr.	0	0	0	-0	0	0	0	$0								
95	4943	School Bus Driver	Joseph T. Castro	0	180	0	0	0	0	0	$180								
96	4944	School Bus Driver	George W. Cruz	0	174	0	0	0	0	0	$174								
97	4947	School Bus Driver	Roy Q. Quintanilla	0	180	0	0	0	0	0	$180								
98	4948	School Bus Driver	Joaquin S. Uson	0	0	0	0	0	0	0	$0								
99	4952	School Bus Driver	Gil L.G. Mendiola	0	0	0-	0	0	0	0	$0								
100	4956	School Bus Driver	Johnny C. Toves	0	168	0	0	0	0	0	$168								
101	4965	School Bus Driver	Christobal M. Mesa	0	0	0	0	0	0	0	$0								
102	4966	School Bus Driver	Vidal P. Banzal	0	0	0	0	0	0	0	$0								
103	4967	School Bus Driver	Anthony R. Quintanilla	0	168	0	0	0	0	0	$168								
104	4968	School Bus Driver	Vincent D. Mendiola	0	0	0	0	0	0	0	$0								
105	4970	School Bus Driver	Benny DJ Pangelinan	0	0	0	0	0	0	0	$0								
106	4980	School Bus Driver	Glenn J. Palomo	0	0	0	0	0	0	0	$0								
107	4982	School Bus Driver	Cristito L. Cali, Jr.	0	141	0	0	0	0	0	$141								
108	4983	School Bus Driver	Ray S. Santos	0	174	0	0	0	0	0	$174								
109	5100	School Bus Driver	Joseph J.Q. Sablan	0	180	0	0	0	0	0	$180								
110	5220	School Bus Driver	Patrick S.A. Torres	0	180	0	0	0	0	0	$180								
111	4753	School Bus Driver	Gregory F. Cruz	0	0	0	0	0	0	0	$0								
112	4764	School Bus Driver	William R. Taimanglo	0	0	0	0	0	0	0	$0								
113	4839	School Bus Driver	Dennis R. Flores	0	214	0	0	0	0	0	$214								
114	4849	School Bus Driver	Michael I. Evaristo	0	180	0	0	0	0	0	$180								
115	4873	School Bus Driver	Raymond Manglona	0	0	0	0	0	0	0	$0								
116	4905	School Bus Driver	Ramon B. Villagomez	0	214	0	0	0	0	0	$214								
117	4934	School Bus Driver	Cornilio F. Kakas	0	214	0	0	0	0	0	$214								
118	4958	School Bus Driver	Tommy J. Arceo	0	0	0	0	0	0	0	$0								

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Function: Transportation and Housing & Economic Development 77
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	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Law Enforcement 10%	Special*	Date	AmL	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0		
119	5104	School Bus Driver	Kerry M. Pocaigue	0	214	0	0	0	0	0	$214								
0	LTA/TEMP CONVERTED TO CLASSIFIED 3/24/2011 - PENDING FINAL TRANSACTIONS)			0	0	0	0	0	0	0	$0								
120	4713	LTA School Bus Driver	Nilo T. Belga	0	108	0	0	0	0	0	$108								
121	4717	TEMP School Bus Driver	Clarissa C. Pocaigue	0	0	0	0	0	0	0	$0								
122	4738	TEMP School Bus Driver	Anthony S. Manibusan	0	108	0	0	0	0	0	$108								
123	4751	TEMP School Bus Driver	Anthony K Portka	0	0	0	0	0	0	0	$0								
124	4752	LTA School Bus Driver	Michael B. Rosario	0	108	0	0	0	0	0	$108								
125	4778	LTA School Bus Driver	Peter P. Pablo	0	108	0	0	0	0	0	$108								
126	4790	TEMP School Bus Driver	Gary P. Borja	0	108	0	0	0	0	0	$108								
127	4797	TEMP School Bus Driver	Ricardo W.L. Calvo	0	108	0	0	0	0	0	$108								
128	4802	TEMP School Bus Driver	Crisostomo H. Sarrosa	0	108	0	0	0	0	0	$108								
129	4825	TEMP School Bus Driver	Francisco M. Rosario	0	0	0	0	0	0	0	$0								
130	4850	LTA School Bus Driver	Pedro T. Salas	0	0	0	0	0	0	0	$0								
131	4879	LTA School Bus Driver	Joseph J. Pangelinan	0	0	0	0	0	0	0	$0								
132	4891	LTA School Bus Driver	Anthony J. Manibusan	0	108	0	0	0	0	0	$108								
133	4945	TEMP School Bus Driver	Vincent P. Castro	0	0	0	0	0	0	0	$0								
134	4949	TEMP School Bus Driver	John L.M. Castro	0	0	0	0	0	0	0	$0								
135	4981	TEMP School Bus Driver	Carlos M. Laganzo, Jr.	0	0	0	0	0	0	0	$0								
136	5103	TEMP School Bus Driver	Billy Jr. Delgado	0	108	0	0	0	0	0	$108								
0	PROBATIONARY RECRUITED FTE'S PENDING FINAL TRANSACTIONS)			0	0	0	0	0	0	0	$0								
137	4715	School Bus Driver	John A. Villagomez	0	0	0	0	0	0	0	$0								
138	4724	School Bus Driver	Jerry C Cruz	0	0	0	0	0	0	0	$0								
139	4746	School Bus Driver	Steven SA Cruz	0	0	0	0	0	0	0	$0								
1	4768	School Bus Driver	Glenn A Villagomez	0	0	0	0	0	0	0	$0								
2	4782	School Bus Driver	Jonathan KT Esteves	0	0	0	0	0	0	0	$0								
3	4803	School Bus Driver	Ignacio JR A Sahagon	0	0	0	0	0	0	0	$0								
140	4887	School Bus Driver	Jesse JR Naputi	0	108	0	0	0	0	0	$108								
0	SCHOOL BUS DRIVER SUPERVISORS			0	0	0	0	0	0	0	$0								
141	4709	School Bus Driver Supervisor	Ricky U. Taijeron	0	234	0	0	0	0	0	$234								
142	4710	School Bus Driver Supervisor	George M. Superales	0	268	0	0	0	0	0	$268								
143	4711	School Bus Driver Supervisor	Anthony C. Gumataotao	0	190	0	0	0	0	0	$190								
144	4712	School Bus Driver Supervisor	Vicente C. Santos	0	234	0	0	0	0	0	$234								
145	4780	School Bus Driver Supervisor	Pedro C. Santos	0	190	0	0	0	0	0	$190								
146	4925	School Bus Driver Supervisor	George G. Aguon	0	234	0	0	0	0	0	$234								
147	4953	School Bus Driver Supervisor	Daniel B. Quintanilla Jr.	0	190	0	0	0	0	0	$190								
148	4954	School Bus Driver Supervisor	Steven R. Cruz	0	197	0	0	0	0	0	$197								
149	4955	School Bus Driver Supervisor.	Juan D. Duenas	0	250	0	0	0	0	0	$250								
	TOTAL WARM BODIES		**0**	**1,284**	**16,960**	**0**	**0**	**0**	**0**	**0**	**18,244**								

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Marlene TA Tydingco
4/28/2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Function: Transportation and Housing & Economic Development 7/
DEPARTMENT/AGENCY: Public Works
PROGRAM: 1010 Capital Improvement Projects
FUND: Guam Highway 5208A111010SE208

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment											
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) $18.40*26PP	SS (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
					$0	$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
1	4076 / OCE	Administrative Aide	Patrick M. Benavente	F-11	27,379	0	$0	12-15-2010	798	28,177	7,737	479	0	409	174	2,064	-	10,863	39,040
2	4129 / OCE	Engineer III	Maryrose M. Wilson	N-14	53,470	0	$0	12-02-2010	1,559	55,029	15,111	0	0	798	174	-	-	16,083	71,112
3	4545 / OCE	Engineer Supervisor	Liberty A. Perez	P-13	61,283	0	$0	11-04-2012	-	61,283	16,828	479	0	889	174	2,503	192	21,065	82,348
4	4691 / OCE	Buyer II	David C.Q. Palomo	H-15	35,585	0	$0	7-01-2012	-	35,585	9,772	0	0	516	174	-	-	10,462	46,047
5	5218 / OCE 4/	Solid Waste Mgmt Assistant Supt	Eleanor F. Borja	N-17	59,283	0	$0	2-19-2012	-	59,283	16,279	479	0	860	174	2,064	192	20,047	79,330
6	69102 / CA 3/	Administrative Assistant	Catherine SN Cruz	J-14	39,491	-	$0	2-14-2011	921	40,412	11,097	0	-	586	174	4,035	209	16,101	56,513
7	4069 / BPI	Chief Building Inspector	Joseph D. Guevara	M-07	38,716	0	$0	3-02-2012	-	38,716	10,631	479	0	561	-	6,713	349	18,734	57,450
8	4084 / BPI	Building Inspector II	Peter S. Trinidad	J-13	38,155	0	$0	6-07-2012	-	38,155	10,477	479	0	553	174	-	-	11,684	49,839
9	4637 / BPI	Building Inspector II	Antonio B. Bernadas	J-15	40,873	0	$0	2-14-2012	-	40,873	11,224	0	0	593	174	2,064	192	14,246	55,119
10	5040 4/	Construction Inspector II	Ralph E. Terlaje (Military Duty without pay up to fiscal year end 9/30/2011)	J-13	0	0	$0	2-09-2012	-	0	0	0	0	0	174	2,064	192	2,430	2,430
11	4113 / CQC	Engineer Supervisor	Ariel C. Evarola	P-11	57,209	0	$0	11-17-2012	-	57,209	15,710	0	0	830	174	4,157	349	21,220	78,429
12	4122 / CQC	Engineer II	Timmy O. Gonzaga	M-10	43,018	0	$0	6-30-2011	502	43,520	11,951	479	0	631	174	4,035	209	17,478	60,998
13	4524 CQC 2/	Engineer II	Amado E. Galang	M-15	51,092	0	$0	7-21-2011	447	51,539	14,153	0	0	747	174	2,064	192	17,330	68,869
14	4561 / CQC	Engineer II	Faustino P. Punzalan	M-16	52,880	0	$0	5-01-2012	-	52,880	14,521	0	0	767	174	4,815	259	20,536	73,416
15	4075 / CQC 5/	Construction Inspector III	Vincent TQ Pereda	L-16	48,900	0	$0	10-01-2012	-	48,900	13,428	0	0	0	174	-	-	13,602	62,502
16	4087 4/	Construction Inspector III	Fortuno T. Poblete	L-07	35,802	0	$0	10-14-2010	-	35,802	9,831	479	0	519	174	2,972	-	13,975	49,777
17	4077 CQC 2/ 5/	Construction Inspector III	Richard B. Miner	L-12	42,613	0	$0	11-03-2011	-	42,613	11,702	0	0	0	174	2,064	192	14,131	56,744
18	4544 / CQC	Construction Inspector II	Pablito S. Ligon	J-13	38,155	0	$0	4-05-2012	-	38,155	10,477	0	0	553	174	2,064	-	13,268	51,423
19	4159 4/	Engineer Supervisor	John F. Calanayan	P-07	49,747	0	$0	9-30-2011	154	49,901	13,703	479	0	724	174	4,035	209	19,323	69,224
20	4147 - CA	Management Analyst IV (in lieu of Eng III)	Maria G. Duarte	N-08	43,490	0	$0	2-21-2012	-	43,490	11,942	0	0	631	174	2,064	192	15,003	58,493
21	4525 CA 2/	Engineer II	Rogelio J. Capati	M-13	47,695	0	$0	9-30-2012	-	47,695	13,097	0	0	692	174	6,713	349	21,024	68,719
22	4539 4/	Engineer II	Reynaldo T. Junio	M-08	40,150	0	$0	11-12-2010	1,315	41,465	11,386	479	0	601	174	6,713	349	19,702	61,167
23	4716	Engineer Supervisor	Dionisio M. De Leon	P-14	63,428	0	$0	7-23-2012	-	63,428	17,417	0	0	920	174	2,064	192	20,767	84,195
24	4537 / DA	Engineer II (Civil)	Arce O. Fontbuena	M-11	44,524	0	$0	11-07-2011	-	44,524	12,226	479	0	646	174	4,035	209	17,769	62,293
25	4143 4/	Engineer II	Jeri C. Calaor	M-10	43,018	0	$0	3-30-2012	-	43,018	11,813	479	0	624	174	2,064	-	15,153	58,171
26	4557 2/ 6/	Chief Planner	Josephine U. Torres	P-08	51,589	0	$0	2-22-2011	1,229	52,818	14,504	0	0	766	174	4,035	209	19,687	72,505
27	202 P 2/	Planner II	Anuasily R. Deveza	M-16	52,880	0	$0	2-11-2011	1,234	54,114	14,860	0	0	785	174	2,064	-	17,882	71,996
	WARM BODIES TOTAL			----	$ 1,200,425	0	$ -	-----	$ 8,159	$ 1,208,584	$ 331,877	$ 5,269	$ -	$ 16,198	$ 4,523	$ 77,463	$ 4,235	$ 439,564	$ 1,648,148

6/ Housing Management Section has been transferred to Guam Housing and Urban Renewal Authority based upon a previous budget act, however FTEs remain at DPW Building Maintenance Division.

Footnote #	Reference	DOA Record	Charged to	Physical location	Basis	Action Require
*	Special Pay					
1/	Life Benefit					
2/	Position No. / Section					
3/	Danilo Galiza	Hwy	CIP	CIP	GG1/PA	Update DOA record
4/	Eleanor Borja	SWM	CIP	CIP	JOM	Temporary Assignment
5/	Vincent Pereda	Hwy	CIP	CIP	GG1/PA	Update DOA record
5/	Richard Miner	Hwy	CIP	CIP	GG1/PA	Update DOA record

Department to submit documents in FY2010 to address discrepancies.
JOM (Job Order Master)
PA (Personnel Action)

Marlene TA Tydingco
4/28/2011
FY2011 CURRENT AND 2ND QUARTER STAFFING PATTERN without SWMD 4-26-2011 FINAL

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Function: Transportation and Housing & Economic Development 7/
DEPARTMENT/AGENCY: Public Works
PROGRAM: 1010 Capital Improvement Projects
FUND: Guam Highway 5208A111010SE208

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(D)	(P)	(Q)	(R)	(S)
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) $18.40*26PP	SS (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
					$0	$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Input by Department

Special Pay Categories

	(A)	(B)	(C)	(D)	(E) 1/	(F) 2/	(G) 3/	(H) 4/	(I) 5/	(J) 6/
No.	Position No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%
				$0	$0	$0	$0	$0	$0	$0
0	0	0	0	0	0	0	0	0	0	0
1	4076 / OCE	Administrative Aide	Patrick M. Benavente	0	0	0	0	0	0	0
2	4129 / OCE	Engineer III	Maryrose M. Wilson	0	0	0	0	0	0	0
3	4545 / OCE	Engineer Supervisor	Liberty A. Perez	0	0	0	0	0	0	0
4	4691 / OCE	Buyer II	David C.Q. Palomo	0	0	0	0	0	0	0
5	5218 / OCE 4/	Solid Waste Mgmt Assistant Supt	Eleanor F. Borja	0	0	0	0	0	0	0
6	69102 / CA 3/	Administrative Assistant	Catherine SN Cruz	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7	4069 / BPI	Chief Building Inspector	Joseph D. Guevara	0	0	0	0	0	0	0
8	4084 / BPI	Building Inspector II	Peter S. Trinidad	0	0	0	0	0	0	0
9	4637 / BPI	Building Inspector II	Antonio B. Bernadas	0	0	0	0	0	0	0
10	5040 4/	Construction Inspector II	Ralph E. Terlaje (Military Duty without pay up to fiscal year end 9/30/2011)	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
11	4113 / CQC	Engineer Supervisor	Ariel C. Evarola	0	0	0	0	0	0	0
12	4122 / CQC	Engineer II	Timmy O. Gonzaga	0	0	0		0	0	0
13	4524 CQC 2/	Engineer II	Amado E. Galang	0	0	0	0	0	0	0
14	4561 / CQC	Engineer II	Faustino P. Punzalan	0	0	0	0	0	0	0
15	4075 / CQC 5/	Construction Inspector III	Vincent TQ Pereda	0	0	0	0	0	0	0
16	4087 4/	Construction Inspector III	Fortuno T. Poblete	0	0	0	0	0	0	0
17	4077 CQC 2/ 5/	Construction Inspector III	Richard B. Miner	0	0	0	0	0	0	0
18	4544 / CQC	Construction Inspector II	Pablito S. Ligon	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
19	4159 4/	Engineer Supervisor	John F. Calanayan	0	0	0	0	0	0	0
20	4147 - CA	Management Analyst IV (in lieu of Eng III)	Maria G. Duarte	0	0	0	0	0	0	0
21	4525 CA 2/	Engineer II	Rogelio J. Capati	0	0	0	0	0	0	0
22	4539 4/	Engineer II	Reynaldo T. Junio	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
23	4716	Engineer Supervisor	Dionisio M. De Leon	0	0	0	0	0	0	0
24	4537 / DA	Engineer II (Civil)	Arce O. Fontbuena	0	0	0	0	0	0	0
25	4143 4/	Engineer II	Jeri C. Calaor	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
26	4557 2/ 6/	Chief Planner	Josephine U. Torres	0	0	0	0	0	0	0
27	202 P 2/	Planner II	Anuasily R. Deveza	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
		TOTAL		0	0	0	0	0	0	0

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Marlene TA Tydingco
4/28/2011
FY2011 CURRENT AND 2ND QUARTER STAFFING PATTERN without SWMD 4-26-2011 FINAL

Government of Guam
Fiscal Year 2011
Agency Staffing PatternCURRENT

Function: Transportation and Housing & Economic Development 4/
DEPARTMENT/AGENCY: Public Works
PROGRAM: 1040 Building Construction & Facilities Maintenance
FUND: Guam Highway 5208A-111040SE208

	INPUT BY DEPARTMENT															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Law Enforcement 10%	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0		
1	4155	Building Maintenance Manager	Dominic G. Muna	O-06	43,955	-	$0	4-20-2011	845	44,800	12,302	-	-	650	174	2,064	192	15,381	60,181
2	4160	Building Maintenance Superintendent	Oscar G. Yanger	N-13	51,662	-	$0	9-30-2012	-	51,662	14,186	-	-	0	174	6,713	349	21,422	73,084
3	4205	Administrative Assistant	Roselily A. Cruz	J-12	36,865	-	$0	11-28-2012	0	36,865	10,123	-	-	535	174	4,157	349	15,338	52,203
4	4273	Maintenance Supervisor	Anthony B. Babauta	J-13	38,155	-	$0	9-27-2012	-	38,155	10,477	-	-	0	174	-	-	10,651	48,806
5	4456	Administrative Officer	Mona M. Duenas	L-11	41,172	-	$0	3-26-2012	-	41,172	11,306	479	-	597	174	-	-	12,556	53,728
6	4587	Management Analyst III	Barbara C. Purugganan	M-16	52,880	-	$0	10-01-2010	1,851	54,731	15,029	479	-	794	174	7,020	407	23,903	78,634
7	4920	Carpenter Supervisor	Richard A. Quintanilla Jr.	L-13	44,105	-	$0	11-18-2012	0	44,105	12,111	479	-	640	174	2,972	259	16,635	60,740
8	4179	Carpenter II	Robert J. Dumagat	I-01	21,389	-	$0	7-19-2011	334	21,723	5,965	479	-	-	-	2,503	192	9,139	30,862
9	4180	Carpenter II	Juan Q. Mendiola	I-17	40,819	-	$0	6-19-2012	-	40,819	11,209	-	-	592	174	2,503	192	14,670	55,489
10	4215	Maintenance Custodian	Andres S. Bautista	D-11	24,592	-	$0	8-01-2011	143	24,735	6,792	479	-	359	174	6,713	-	14,517	39,252
11	69115 2/	Maintenance Worker	Rogelio L. Umagat	H-11	31,011	-	$0	2-18-2012	-	31,011	8,516	479	-	450	174	-	-	9,618	40,629
12	69114	TDA TO HMC Maintenance Worker	Jesse G.P. Barcinas	H-10	29,962	-	$0	4-30-2012	-	29,962	8,228	-	-	434	174	2,064	192	11,092	41,054
13	4225 2/	Electrican Supervisor	Peter E. Lujan	L-16	48,900	-	$0	12-22-2012	0	48,900	13,428	-	-	709	174	-	-	14,311	63,211
14	4210	Electrician Leader	Peter S.N. Concepcion	J-16	42,304	-	$0	12-22-2012	0	42,304	11,617	-	-	613	174	-	-	12,404	54,708
15	4228	Electrician II	David A. Muna	I-17	40,819	-	$0	6-19-2011	476	41,295	11,340	-	-	599	174	-	-	12,112	53,407
16	4203	Plumber Supervisor	Julius C. Etumai	L-13	44,105	-	$0	11-09-2010	1,414	45,519	12,500	-	-	660	174	-	-	13,333	58,852
17	4635	Plumber Leader	Edward J. Rodriguez	J-15	40,873	-	$0	11-09-2012	0	40,873	11,224	-	-	593	174	2,503	192	14,685	55,558
18	4196	Plumber I	Francisco I. Narcis	H-12	32,096	-	$0	9-15-2011	94	32,190	8,839	-	-	467	174	2,064	192	11,736	43,926
19	4227	Refrig Mech Supvr	Reginald B. Camacho	L-14	45,648	-	$0	9-30-2012	-	45,648	12,535	-	-	662	174	-	-	13,371	59,019
20	4161	Supvr)	Thomas J. Duenas	J-07	30,972	-	$0	3-21-2012	-	30,972	8,505	479	-	449	174	-	-	9,607	40,579
21	69116	Refrig Mech I	Antonio B. Mendoza	H-09	28,963	-	$0	1-03-2012	-	28,963	7,953	479	-	420	174	-	-	9,026	37,989
		WARM BODIES TOTAL		----	**$ 811,247**	**$ -**	**$ -**	----	**$ 5,157**	**$ 816,404**	**$ 224,185**	**$ 3,832**	**$ -**	**$ 10,221**	**$ 3,479**	**$ 41,276**	**$ 2,516**	**$ 285,508**	**$ 1,101,912**
	VACANCIES																		
	4192	Carpenter Leader	Retired Eleazar Z. Baking	J-01		-	$0			0	0		-	0	-			0	0
1	4211	Maintenance Custodian	Retired Florencio C. Billote	D-18	31,287	-	$0		-	31,287	8,591	433	-	454	174	4,035	192	13,879	45,166
		Carpenter II	Vacant	I-01	-	-	$0		-	-	-	-	-	-	-	-	-	0	0
		Carpenter II	Vacant	I-01	-	-	$0		-	-	-	-	-	-	-	-	-	0	0
		Clerk III	Vacant	E-01	-	-	$0		-	-	-	-	-	-	-	-	-	0	0
		Maintenance Custodian	Vacant	D-01	-	-	$0		-	-	-	-	-	-	-	-	-	0	0
		Painter Leader	Vacant (Benny T. Blas)	I-01	-	-	$0		-	-	-	-	-	-	-	-	-	0	0
		Plumber II	Vacant	I-01	-	-	$0		-	-	-	-	-	-	-	-	-	0	0
		Refrigeration Mechanic I	Vacant (Thomas J. Duenas)	H-01	-	-	$0		-	-	-	-	-	-	-	-	-	0	0
		Refrigeration Mechanic II	Vacant	I-01	-	-	$0		-	-	-	-	-	-	-	-	-	0	0
		VACANCIES	**Total:**	----	**31,287**	**0**	**0**	----	**0**	**31,287**	**8,591**	**433**	**0**	**454**	**174**	**4,035**	**192**	**13,879**	**45,166**
		WARM BODIES & VACANCIES	**Total:**	----	**842,534**	**0**	**0**	----	**5,157**	**847,691**	**232,776**	**4,265**	**0**	**10,674**	**3,653**	**45,311**	**2,708**	**299,387**	**1,147,078**

4/ Housing Management Section has been transferred to Guam Housing and Urban Renewal Authority based upon a previous budget act, however FTEs remain at DPW Building Maintenance Division.

Footnote #	Reference	DOA Record	Charged to	Physical location	Basis	Action Require
*	Special Pay					
1/	Life Benefit					
2/	Position No. / Section					
3/	Catherine Cruz	BCFM	CIP	CIP	JOM	Submit GG1

Department to submit documents in FY2010 to address discrepancies.
JOM (Job Order Master)

Marlene TA Tydingco
4/28/2011

Government of Guam
Fiscal Year 2011
Agency Staffing PatternCURRENT

Input by Department
Special Pay Categories

No.	(A) Position No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	(H) 4/ Nurse Sunday Pay 1.5	(I) 5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%
				$0	$0	$0	$0	$0	$0	$0
1	4155	Building Maintenance Manager	Dominic G. Muna	0	0	0	0	0	0	0
2	4160	Building Maintenance Superintendent	Oscar G. Yanger	0	0	0	0	0	0	0
3	4205	Administrative Assistant	Roselily A. Cruz	0	0	0	0	0	0	0
4	4273	Maintenance Supervisor	Anthony B. Babauta	0	0	0	0	0	0	0
5	4456	Administrative Officer	Mona M. Duenas	0	0	0	0	0	0	0
6	4587	Management Analyst III	Barbara C. Purugganan	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	4920	Carpenter Supervisor	Richard A. Quintanilla Jr.	0	0	0	0	0	0	0
9	4179	Carpenter II	Robert J. Dumagat	0	0	0	0	0	0	0
10	4180	Carpenter II	Juan Q. Mendiola	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	4215	Maintenance Custodian	Andres S. Bautista	0	0	0	0	0	0	0
13	69115 2/	Maintenance Worker	Rogelio L. Umagat	0	0	0	0	0	0	0
14	69114	TDA TO HMC Maintenance Worker	Jesse G.P. Barcinas	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0
16	4225 2/	Electrican Supervisor	Peter E. Lujan	0	0	0	0	0	0	0
17	4210	Electrician Leader	Peter S.N. Concepcion	0	0	0	0	0	0	0
18	4228	Electrician II	David A. Muna	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0
20	4203	Plumber Supervisor	Julius C. Etumal	0	0	0	0	0	0	0
21	4635	Plumber Leader	Edward J. Rodriguez	0	0	0	0	0	0	0
22	4196	Plumber I	Francisco I. Narcis	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0
24	4227	Refrig Mech Supvr	Reginald B. Camacho	0	0	0	0	0	0	0
25	4161	Refrig Mech Ldr (in lieu of Paint Supvr)	Thomas J. Duenas	0	0	0	0	0	0	0
26	69116	Refrig Mech I	Antonio B. Mendoza	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0	0	0	0
			Total:	$0	$0	$0	$0	$0	$0	$0
1	VACANCIES	0	0	0	0	0	0	0	0	0
2	4192	Carpenter Leader	Retired Eleazar Z. Baking	0	0	0	0	0	0	0
3	4211	Maintenance Custodian	Retired Florencio C. Billote	0	0	0	0	0	0	0
4	0	Carpenter II	Vacant	0	0	0	0	0	0	0
5	0	Carpenter II	Vacant	0	0	0	0	0	0	0
6	0	Clerk III	Vacant	0	0	0	0	0	0	0
7	0	Maintenance Custodian	Vacant	0	0	0	0	0	0	0
8	0	Painter Leader	Vacant (Benny T. Blas)	0	0	0	0	0	0	0
9	0	Plumber II	Vacant	0	0	0	0	0	0	0
10	0	Refrigeration Mechanic I	Vacant (Thomas J. Duenas)	0	0	0	0	0	0	0
11	0	Refrigeration Mechanic II	Vacant	0	0	0	0	0	0	0
			Total:	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Function: Transportation and Housing & Economic Development [9/]
DEPARTMENT/AGENCY: Public Works
PROGRAM: 1060/1061 Highways
FUND: Guam Highway 5208A111060SE208

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	SSN (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						$0	$0		0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administrative Support																		
1	32	Budget & Management Analyst IV	Joaquin R Blaz	N-15	55,341	0	$0	11-04-2010	1,776	57,117	15,684	479	0	828	174	2,064	192	19,421	76,538
2	4438	Administrative Assistant	Gloria Cordero	J-14	39,491	0	$0	10-01-2011	0	39,491	10,844	-	0	0	174	2,064	192	13,274	52,765
3	4733	Administrative Aide	Juanita L. Campbell	G-16	34,524	0	$0	2-01-2012	0	34,524	9,480	479	0	501	174	2,503	-	13,137	47,661
	Highway Construction						$0			0									
4	250	Engineer I	Mark J. Abrincia	L-05	33,150	0	$0	5-02-2011	553	33,703	9,255	479	0	489	174	-	-	10,397	44,100
5	4080	Engineer I	Candido A. Orbong Jr.	L-11	41,172	0	$0	12-02-2011	0	41,172	11,306	479	0	597	174	4,366	407	17,329	58,501
6	4096	Construction Inspector III	Jesus G. Almoguera	L-07	35,802	0	$0	4-14-2012	0	35,802	9,831	479	0	519	174	-	-	11,003	46,805
7	4130	Construction Inspector III	Pacy G. Carpo	L-07	35,802	0	$0	4-14-2012	0	35,802	9,831	479	0	519	174	4,157	349	15,510	51,312
8	4145	Construction Inspector II	Ed H. Edralin	J-07	30,972	0	$0	10-14-2010	0	30,972	8,505	479	0	449	174	2,064	192	11,863	42,835
9	4528	Construction Inspector III	Edgardo L. Tolentino	L-07	35,802	0	$0	4-14-2010	0	35,802	9,831	479	0	519	174	4,157	349	15,510	51,312
10	4565	Construction Inspector II	Cecil L. Orsini	J-07	30,972	0	$0	3-27-2012	0	30,972	8,505	-	0	449	174	2,064	-	11,192	42,164
11	4610	Engineer II	Rigolberto J. Diaz	M-11	44,524	0	$0	2-04-2012	0	44,524	12,226	479	0	646	174	-	-	13,525	58,049
	Highway Programming, Construction & Control						$0			0									
12	4139	Engineer II	Sagrado F. Bilong	M-10	43,018	0	$0	3-30-2012	0	43,018	11,813	479	0	624	174	2,064	192	15,345	58,363
13	4520	Engineer II	Isidro C. Duarosan	M-12	46,082	0	$0	3-30-2012	0	46,082	12,654	-	0	668	174	2,496	209	16,201	62,283
14	5043	Engineering Technician II	Pedro C. Marquez, III	J-15	40,873	0	$0	10-03-2011	0	40,873	11,224	-	0	593	174	2,064	192	14,246	55,119
	Rights-of-Way						$0			0									
15	4582	Land Agent II	Glenn R. Eay	I-08	29,944	0	$0	6-30-2011	357	30,301	8,321	479	0	439	174	6,713	349	16,475	46,776
	Traffic Engineering Maintenance						$0			0									
16	4564	Engineer III	Romualdo C. Domingo	N-12	49,915	0	$0	1-08-2011	1,310	51,225	14,066	-	0	743	174	4,157	349	19,490	70,715
17	4618	Electronics Technician II	Vicente P. Cruz	I-10	32,083	0	$0	6-30-2011	374	32,457	8,913	479	0	471	174	2,503	192	12,731	45,188
18	4680	Electronics Technician Supervisor	Daniel N. Troxel	L-18	52,383	0	$0	7-12-2011	458	52,841	14,510	-	0	766	174	2,503	192	18,145	70,986
19	4684	Electronics Technician II	Paul U. Camacho	I-11	33,206	0	$0	10-23-2012	0	33,206	9,118	-	0	481	174	7,020	407	17,201	50,407
20	5015	Electronics Technician II	William T. Cruz	I-08	29,944	0	$0	10-23-2011	0	29,944	8,223	479	0	434	174	-	-	9,310	39,254
	Highway Maintenance & Construction						$0												
21	4597	Equip Operator I	Jonathan G. Taienao	F-17	33,658	0	$757	10-28-2012	0	34,413	9,450	479	0	499	174	2,064	192	12,858	47,271
			1060 HWY Sub-Total	----	**$ 808,656**	**$ -**	**$ 757**	----	**$ 4,828**	**$ 814,241**	**$ 223,591**	**$ 6,706**	**$ -**	**$ 11,234**	**$ 3,654**	**$ 55,024**	**$ 3,955**	**$ 304,164**	**$ 1,118,405**
	1061 Highway Maintenance & Construction																		
1	213	Equip Operator I	Isidro C. Muna	F-20	37,815	0	$789	11-09-2012	0	38,104	10,463	-	0	0	174	-	-	10,637	48,742
2	242	Highway Maint Supervisor	Shon DS Muna	L-08	37,128	0	$785	9-30-2011	111	38,024	10,442	-	0	551	174	4,035	209	15,411	53,435
3	246	Equip Operator II	Raul F. Villacorta	G-18	36,983	0	$782	1-10-2013	0	37,765	10,370	479	0	548	174	2,503	192	14,266	52,031
4	257	**TDA TO CIP** Equip Operator II	John T. Peredo	G-16	34,524	0	$730	12-15-2012	0	35,254	9,681	-	0	511	174	4,035	209	14,610	49,864
5	258	Equip Operator II	Emeterio F. Kakas	G-20	39,617	0	$838	12-15-2012	0	40,455	11,109	-	0	587	174	2,503	192	14,565	55,020
6	263	Equip Operator II	Dennis C. Eber Jr.	G-15	33,356	0	$706	4-27-2012	0	34,062	9,353	-	0	494	174	-	-	10,021	44,083
7	4126	Administrative Assistant	Elizabeth E. Barcinas	J-09	33,266	0	$704	4-01-2012	0	33,970	9,328	479	0	493	174	2,503	192	13,169	47,139
8	4140	Engineer III	James M. Casallo	N-15	55,341	0	$1,171	3-17-2011	1,130	57,642	15,828	-	0	836	174	4,157	349	21,345	78,986
9	4330	Automotive Body Work	Martin R. Barcinas	I-10	32,083	0	$679	4-13-2011	562	33,324	9,151	479	0	483	174	2,503	192	12,982	46,306
10	4382	Heavy Equip Mechanic Supervisor	Frank A. Cruz	L-11	41,172	0	$871	9-30-2011	120	42,163	11,578	-	0	611	174	-	-	12,363	54,526
11	4552	Equip Operator III	Nicanor P. Surigao	H-14	34,382	0	$727	2-01-2011	802	35,911	9,861	-	0	0	174	4,157	349	14,542	50,453
12	4566	Engineer III	Marlon DC Leano	N-17	59,283	0	$1,254	12-02-2012	0	60,537	16,623	-	0	0	174	2,064	192	19,053	79,590
13	4571	Program Coordinator II	Claire M. Meno	L-10	39,780	0	$842	9-07-2011	116	40,738	11,187	-	0	591	174	-	-	11,951	52,689
14	4586	Highway Maint Supt	George A. Bamba	O-08	47,336	0	$1,001	11-09-2011	0	48,337	13,273	-	0	0	174	2,064	192	15,703	64,041
15	4591	Highway Maint Supervisor	Alfred S. Santos	L-11	41,172	0	$871	9-30-2011	120	42,163	11,578	-	0	611	174	-	-	12,363	54,526
16	4594	Equip Operator II	Albert M. Alegarbes	G-14	32,228	0	$682	11-21-2011	0	32,910	9,037	-	0	477	174	4,035	209	13,932	46,842
17	4600	Equip Operator III	David S. Cruz	H-18	39,454	0	$835	11-29-2012	0	40,289	11,063	-	0	0	174	4,035	209	15,481	55,770
18	4602	Equip Operator II	Fabian J. Tamayo	G-11	29,068	0	$615	5-04-2012	0	29,683	8,151	-	0	430	174	-	-	8,755	38,438
19	4604	Equip Operator Leader I	Robert R. San Nicolas	J-17	43,784	0	$926	11-29-2012	0	44,710	12,277	479	0	0	174	6,713	349	19,992	64,702
20	4611	**TDA TO CIP** Equip Operator Leader II	Peter L. Kaai	K-14	42,440	0	$898	9-30-2012	0	43,338	11,901	-	0	0	174	-	-	12,075	55,412
21	4612	Equip Operator III	Morris Irizarry	H-20	42,264	0	$894	11-29-2012	0	43,158	11,851	-	0	626	174	4,157	349	17,158	60,316
22	4617	Highway Maint Supervisor	Darren C. Muna	L-08	37,128	0	$785	9-30-2011	111	38,024	10,442	-	0	551	174	2,064	192	13,423	51,447
23	4625	Equip Operator III	Antonio S.A. Mendiola	H-20	42,264	0	$894	11-29-2012	0	43,158	11,851	-	0	0	174	-	-	12,025	55,183

Marlene TA Tydingco
4/28/2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Function: Transportation and Housing & Economic Development 9/
DEPARTMENT/AGENCY: Public Works
PROGRAM: 1060/1061 Highways
FUND: Guam Highway 5208A111060SE208

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	SSN (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
24	4629	Highway Sign Worker I	Christopher A. Duenas	E-10	24,984	0	$529	3-30-2011	510	26,023	7,146	479	0	377	174	2,496	209	10,881	36,903
25	4652	Equip Operator II	Roy Q. Taimanglo	G-15	33,358	0	$706	1-10-2013	0	34,062	9,353	-	0	494	174	7,020	407	17,449	51,510
26	4659	Carpenter Leader	Pedro R. Perez	J-11	35,618	0	$753	10-01-2011	0	36,371	9,988	479	0	527	174	4,815	259	16,242	52,614
27	4660	Equip Operator II	Benny Q. Ignacio	G-09	27,149	0	$574	7-10-2011	234	27,957	7,677	-	0	405	174	-	-	8,256	36,214
28	4664	Highway Sign Worker Leader	Edward F. Benavente	H-13	33,219	0	$703	10-26-2012	0	33,922	9,315	-	0	492	174	-	-	9,981	43,902
29	4666	Equip Operator I	Mariano C. Salas	F-17	33,656	0	$712	3-17-2011	687	35,055	9,626	479	0	508	174	2,496	209	13,492	48,547
30	4683	Equip Operator III	David G. Tedtaotao	H-15	35,585	0	$753	11-29-2012	0	36,338	9,978	-	0	527	174	2,503	192	13,374	49,712
31	4687	Equip Operator III	Eugene F. Francisco	H-12	32,096	0	$679	1-17-2011	842	33,617	9,231	-	0	487	174	2,503	192	12,588	46,205
32	4693	Equip Operator III	Jesus S. Castro	H-13	33,219	0	$703	1-20-2013	0	33,922	9,315	-	0	492	174	2,503	192	12,676	46,598
33	4758	Equip Operator III	Rudy S. Angoco	H-11	31,011	0	$656	11-29-2011	0	31,667	8,696	479	0	459	174	2,972	-	12,780	44,447
34	4770	Equip Operator III	Andrew R. Crisostomo	H-11	31,011	0	$656	11-29-2011	0	31,667	8,696	-	0	459	174	-	-	9,329	40,996
35	4979	Equip Operator I	Eric J. Cruz	F-08	24,689	0	$522	2-28-2011	588	25,799	7,084	479	0	374	174	-	-	8,112	33,911
36	5053	Equip Operator II	Kennedy B. Mariur	G-08	26,212	0	$554	3-04-2012	0	26,766	7,350	479	0	388	174	2,496	209	11,096	37,862
			1061 HMC Sub-Total	**----**	**$ 1,313,173**	**$ -**	**$ 27,779**	**----**	**$ 5,933**	**$ 1,346,885**	**$ 369,855**	**$ 4,790**	**$ -**	**$ 14,391**	**$ 6,264**	**$ 81,334**	**$ 5,444**	**$ 482,077**	**$ 1,828,962**
57		**WARM BODIES TOTAL**		**----**	**$ 2,121,829**	**$ -**	**$ 28,536**	**----**	**$ 10,761**	**$ 2,161,126**	**$ 593,445**	**$ 11,496**	**$ -**	**$ 25,625**	**$ 9,918**	**$ 136,358**	**$ 9,399**	**$ 786,241**	**$ 2,947,367**
	VACANCIES																		
1	4679	Highway Sign Worker I	VACATED 3/29/2011 Eugene VS	E-14	28,670	0	$606	9-30-2012	0	29,276	8,039	-	0	425	174	2,503	192	11,333	40,609
	4124	Administrative Officer	VACATED Bertha R. Pereda	L-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
2	4607	Highway Sign Worker I	VACATED 2/8/11Victor C. Hernan	E-19	34,051	0	$0	9-30-2012	0	34,051	9,350	-	0	494	174	4,815	-	14,833	48,884
		Equip Operator II	Vacant	G-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Equip Operator II	Vacant	G-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Chief of Operations	Vacant	Q-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Automotive Mechanic II	Vacant	I-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Equip Operator III	Vacant	H-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Equip Operator II	Vacant	G-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Equip Operator II	Vacant	G-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Equip Operator III	Vacant	H-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Highway Sign Worker Leader	Vacant	H-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Equip Operator II	Vacant	G-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Equip Operator II	Vacant	G-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Equip Operator II	Vacant	G-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Carpenter II	Vacant	I-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Equip Operator II	Vacant	G-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Equip Operator III	Vacant	H-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Equip Operator III	Vacant	H-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Planner IV	Vacant	N-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Chief Planner	Vacant	P-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Planning Technician II	Vacant	I-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Word Processing Secretary II	Vacant	H-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Program Coordinator II	Vacant	L-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Rights-of-Way Supervisor	Vacant (Cynthia U. Jackson)	N-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
		Land Agent Supervisor	Vacant	K-01	-	0	$0		0	0	0	-	0	0	0	-	-	0	0
	VACANCIES		**Total:**	**----**	**62,721**	**0**	**606**	**----**	**0**	**63,327**	**17,390**	**0**	**0**	**918**	**348**	**7,318**	**192**	**26,166**	**89,493**
	WARM BODIES & VACANCIES		**Total:**	**----**	**2,184,550**	**0**	**29,142**	**----**	**10,761**	**2,224,453**	**610,835**	**11,496**	**0**	**26,543**	**10,266**	**143,676**	**9,591**	**812,407**	**3,036,860**

9/ Housing Management Section has been transferred to Guam Housing and Urban Renewal Authority based upon a previous budget act, however FTEs remain at DPW Building Maintenance Division.

Footnote #	Reference	DOA Record	Charged to	Physical location	Basis	Action Required	Remarks
*	Special Pay						Night Differential / Hazardous / Worker's Compensation / etc.

Marlene TA Tydingco
4/28/2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Function: Transportation and Housing & Economic Development [a/]
DEPARTMENT/AGENCY: Public Works
PROGRAM: 1060/1061 Highways
FUND: Guam Highway 5208A111060SE208

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	SSN (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL

1/ Life Benefit — FY2010 (current) GovGuam contribution for Life Insurance is $174 per annum; subject to change in FY 2011
2/ Position No. / Section — TBD - FTE No. to be determined
5/ Ralph Terlaje — Hwy — CIP — CIP — JOM — Submit GG1 — Change of HWY FTE & division to CIP FTE & division
5/ Fortuno Poblete — Hwy — CIP — CIP — JOM — Submit GG1 — Change of HWY FTE & division to CIP FTE & division
5/ John Calanayan — Hwy — CIP — CIP — JOM — Submit GG1 — Change of HWY FTE & division to CIP FTE & division
5/ Reynaldo Junio — Hwy — CIP — CIP — JOM — Submit GG1 — Change of HWY FTE & division to CIP FTE & division
5/ Jeri Calaor — Hwy — CIP — CIP — JOM — Submit GG1 — Change of HWY FTE & division to CIP FTE & division
8/ Josephine Torres — Hwy — CIP — CIP — GG1/PA — GG1 to establish position in CIP — Subject to DOA approval
Department to submit documents in FY2010 to address discrepancies.
JOM (Job Order Master)
PA (Personnel Action)

	Input by Department										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					Special Pay Categories						
					1/	2/	3/	4/	5/	6/	
No.	Position No. Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	D+E+F+G+H+I+J) Subtotal
				$0	$0	$0	$0	$0	0	$0	$0
1	32	Budget & Management Analyst IV	Joaquin R Blaz	0	0	0	0	0	0	0	0
2	4438	Administrative Assistant	Gloria Cordero	0	0	0	0	0	0	0	0
3	4733	Administrative Aide	Juanita L. Campbell	0	0	0	0	0	0	0	0
0	Highway Co	0	0	0	0	0	0	0	0	0	0
4	250	Engineer I	Mark J. Abrincia	0	0	0	0	0	0	0	0
5	4080	Engineer I	Candido A. Orbong Jr.	0	0	0	0	0	0	0	0
6	4096	Construction Inspector III	Jesus G. Almoguera	0	0	0	0	0	0	0	0
7	4130	Construction Inspector III	Pacy G. Carpo	0	0	0	0	0	0	0	0
8	4145	Construction Inspector II	Ed H. Edralin	0	0	0	0	0	0	0	0
9	4528	Construction Inspector III	Edgardo L. Tolentino	0	0	0	0	0	0	0	0
10	4565	Construction Inspector II	Cecil L. Orsini	0	0	0	0	0	0	0	0
11	4610	Engineer II	Rigolberto J. Diaz	0	0	0	0	0	0	0	0
0	Highway Pro	0	0	0	0	0	0	0	0	0	0
12	4139	Engineer II	Sagrado F. Bilong	0	0	0	0	0	0	0	0
13	4520	Engineer II	Isidro C. Duarosan	0	0	0	0	0	0	0	0
14	5043	Engineering Technician II	Pedro C. Marquez, III	0	0	0	0	0	0	0	0
0	Rights-of-W	0	0	0	0	0	0	0	0	0	0
15	4582	Land Agent II	Glenn R. Eay	0	0	0	0	0	0	0	0
0	Traffic Engir	0	0	0	0	0	0	0	0	0	0
16	4564	Engineer III	Romualdo C. Domingo	0	0	0	0	0	0	0	0
17	4618	Electronics Technician II	Vicente P. Cruz	0	0	0	0	0	0	0	0
18	4680	Electronics Technician Supervisor	Daniel N. Troxel	0	0	0	0	0	0	0	0
19	4684	Electronics Technician II	Paul U. Camacho	0	0	0	0	0	0	0	0
20	5015	Electronics Technician II	William T. Cruz	0	0	0	0	0	0	0	0
	Highway Maintenance & Construction			0	0	0	0	0	0	0	0
21	4597	Equip Operator I	Jonathan G. Taienao	757	0	0	0	0	0	0	757
0	0	0	1060 HWY Sub-Total	0	0	0	0	0	0	0	0
	1061 Highway Maintenance & Construction										0

Marlene TA Tydingco
4/28/2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Function: Transportation and Housing & Economic Development 9/
DEPARTMENT/AGENCY: Public Works
PROGRAM: 1060/1061 Highways
FUND: Guam Highway 5208A111060SE208

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(D)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	SSN (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	213	Equip Operator I	Isidro C. Muna	789	0	0	0	0	0	0	789								
2	242	Highway Maint Supervisor	Shon DS Muna	785	0	0	0	0	0	0	785								
3	246	Equip Operator II	Raul F. Villacorta	782	0	0	0	0	0	0	782								
4	257	TDA TO CIP Equip Operator II	John T. Peredo	730	0	0	0	0	0	0	730								
5	258	Equip Operator II	Emeterio F. Kakas	838	0	0	0	0	0	0	838								
6	263	Equip Operator II	Dennis C. Eber Jr.	706	0	0	0	0	0	0	706								
7	4126	Administrative Assistant	Elizabeth E. Barcinas	704	0	0	0	0	0	0	704								
8	4140	Engineer III	James M. Casallo	1,171	0	0	0	0	0	0	1,171								
9	4330	Automotive Body Work	Martin R. Barcinas	679	0	0	0	0	0	0	679								
10	4382	Heavy Equip Mechanic Supervisor	Frank A. Cruz	871	0	0	0	0	0	0	871								
11	4552	Equip Operator III	Nicanor P. Surigao	727	0	0	0	0	0	0	727								
12	4566	Engineer III	Marlon DC Leano	1,254	0	0	0	0	0	0	1,254								
13	4571	Program Coordinator II	Claire M. Meno	842	0	0	0	0	0	0	842								
14	4586	Highway Maint Supt	George A. Bamba	1,001	0	0	0	0	0	0	1,001								
15	4591	Highway Maint Supervisor	Alfred S. Santos	871	0	0	0	0	0	0	871								
16	4594	Equip Operator II	Albert M. Alegarbes	682	0	0	0	0	0	0	682								
21	4597	Equip Operator I	Jonathan G. Taienao	712	0	0	0	0	0	0	712								
17	4600	Equip Operator III	David S. Cruz	835	0	0	0	0	0	0	835								
18	4602	Equip Operator II	Fabian J. Tamayo	615	0	0	0	0	0	0	615								
19	4604	Equip Operator Leader I	Robert R. San Nicolas	926	0	0	0	0	0	0	926								
20	4611	TDA TO CIP Equip Operator Leader II	Peter L. Kaai	898	0	0	0	0	0	0	898								
21	4612	Equip Operator III	Morris Irizarry	894	0	0	0	0	0	0	894								
22	4617	Highway Maint Supervisor	Darren C. Muna	785	0	0	0	0	0	0	785								
23	4625	Equip Operator III	Antonio S.A. Mendiola	894	0	0	0	0	0	0	894								
24	4629	Highway Sign Worker I	Christopher A. Duenas	529	0	0	0	0	0	0	529								
25	4652	Equip Operator II	Roy Q. Taimanglo	706	0	0	0	0	0	0	706								
26	4659	Carpenter Leader	Pedro R. Perez	753	0	0	0	0	0	0	753								
27	4660	Equip Operator II	Benny Q. Ignacio	574	0	0	0	0	0	0	574								
28	4664	Highway Sign Worker Leader	Edward F. Benavente	703	0	0	0	0	0	0	703								
29	4666	Equip Operator I	Mariano C. Salas	712	0	0	0	0	0	0	712								
30	4683	Equip Operator III	David G. Tedtaotao	753	0	0	0	0	0	0	753								
31	4687	Equip Operator III	Eugene F. Francisco	679	0	0	0	0	0	0	679								
32	4693	Equip Operator III	Jesus S. Castro	703	0	0	0	0	0	0	703								
33	4758	Equip Operator III	Rudy S. Angoco	656	0	0	0	0	0	0	656								
34	4770	Equip Operator III	Andrew R. Crisostomo	656	0	0	0	0	0	0	656								
35	4979	Equip Operator I	Eric J. Cruz	522	0	0	0	0	0	0	522								
36	5053	Equip Operator II	Kennedy B. Mariur	554	0	0	0	0	0	0	554								
0	WARM BOD	#REF!	0	29,248	0	0	0	0	0	0	29,248								

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Marlene TA Tydingco
4/28/2011
FY2011 CURRENT AND 2ND QUARTER STAFFING PATTERN without SWMD 4-26-2011 FINAL

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

FUNCTIONAL AREA: Insfrastructure, Utilities, and Transportation
DEPARTMENT/AGENCY: Public Works
PROGRAM: Division of Engineering, Capital Improvement Projects, Building Permits and Inspection Section
FUND: DPW Building and Design 5235A111010GA201

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) $18.40*26PP	ocial Secur (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
					$0	$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Building Permits and Inspection				-	-	-	N/A	0	$ -	-	-	-	-	-	-	-	-	-
1	4064 / BPI	Bldg Insp & Permits Administrator	Jesus Q. Ninete	O-23	79,319	-	$0	10-08-2011	0	$ 79,319	21,781	-	-	-	174	2,972	-	24,927	104,245
2	4089 / BPI	Building Inspector I	Vincent B. Wonpat	I-14	36,816	-	$0	11-06-2011	0	$ 36,816	10,110	-	-	-	174	2,503	192	12,979	49,795
3	RRMC-035(270) BPI 2/	Construction Inspector III	Sandie M. Diaz	L-13	44,105	-	$0	3-21-2012	0	$ 44,105	12,111	-	-	640	174	2,503	-	15,428	59,533
4	4132 (4922)	Customer Svc Rep (in lieu of Chief Engineer)	Clarissa F. Guevara	H-10	29,962	-	$0	4-11-2011	525	$ 30,487	8,372	479	-	442	174	4,035	209	13,711	44,198
					-	-	$0		0	$ -	-	-	-	-	-	-	-	-	-
					-	-	$0		0	$ -	-	-	-	-	-	-	-	-	-
					-	-	$0		0	$ -	-	-	-	-	-	-	-	-	-
					-	-	$0		0	$ -	-	-	-	-	-	-	-	-	-
					-	-	$0		0	$ -	-	-	-	-	-	-	-	-	-
					-	-	$0		0	$ -	-	-	-	-	-	-	-	-	-
					-	-	$0		0	$ -	-	-	-	-	-	-	-	-	-
	WARM BODIES TOTAL			----	**$ 190,202**	**$ -**	**$ -**	-----	**$ 525**	**$ 190,727**	**$ 52,374**	**$ 479**	**$ -**	**$ 1,082**	**$ 696**	**$ 12,013**	**$ 401**	**$ 67,044**	**$ 257,771**

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2010 (current) GovGuam contribution for Life Insurance is $174 per annum; Subject to change in FY 2011

	VACANCIES																		
1		Building Inspector Supervisor	Vacant	L-01	-	-	-	N/A	0	$ -	-	-	-	-	-	-	-	-	-
2		Building Inspector I	Vacant	I-01	21,389	-	-	N/A	0	$ 21,389	5,873	479	-	310	174	4,035	209	11,080	32,469
3		Building Inspector I	Vacant	I-01	21,389	-	-	N/A	0	$ 21,389	5,873	479	-	310	174	4,035	209	11,080	32,469
4		Building Inspector I	Vacant	I-01	21,389	-	-	N/A	0	$ 21,389	5,873	479	-	310	174	4,035	209	11,080	32,469
5		Customer Service Supervisor	Vacant	J-01	-	-	-	N/A	0	$ -	-	-	-	-	-	-	-	-	-
6		Customer Service Representative	Vacant	H-01	19,974	-	-	N/A	0	$ 19,974	5,485	479	-	290	174	4,035	209	10,671	30,645
7		Customer Service Representative	Vacant	H-01	19,974	-	-	N/A	0	$ 19,974	5,485	479	-	290	174	4,035	209	10,671	30,645
	VACANCIES TOTAL			----	**$ 104,115**	**$ -**	**$ -**	-----	**$ -**	**$ 104,115**	**$ 28,590**	**$ 2,395**	**$ -**	**$ 1,510**	**$ 870**	**$ 20,175**	**$ 1,044**	**$ 54,583**	**$ 158,698**
11	**WARM BODIES & VACANCIES TOTAL**			----	**$ 294,317**	**$ -**	**$ -**	-----	**$ 525**	**$ 294,842**	**$ 80,964**	**$ 2,874**	**$ -**	**$ 2,591**	**$ 1,566**	**$ 32,188**	**$ 1,445**	**$ 121,627**	**$ 416,469**

	Input by Department										
			Special Pay Categories								
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	E+F+G+H+I+J) Subtotal
0	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0
0	ilding Permits and Inspecti	0	0	$0	$0	$0	$0	$0	$0	$0	$0
1	4064 / BPI	Bldg Insp & Permits Administrator	Jesus Q. Ninete	$0	0	0	0	0	0	0	$0
2	4089 / BPI	Building Inspector I	Vincent B. Wonpat	$0	0	0	0	0	0	0	$0
3	RRMC-035(270) BPI 2/	Construction Inspector III	Sandie M. Diaz	$0	0	0	0	0	0	0	$0

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

4	4132 (4922)	Customer Svc Rep (in lieu of Chief Engineer)	Clarissa F. Guevara	$0	0	0	0	0	0	0	$0
0	0	0	0	$0	0	0	0	0	0	0	$0
0	0	0	0	$0	0	0	0	0	0	0	$0
0	0	0	0	$0	0	0	0	0	0	0	$0
0	0	0	0	0	0	0	0	0	0	0	$0
0	0	0	0	0	0	0	0	0	0	0	$0
0	0	0	0	0	0	0	0	0	0	0	$0
0	0	0	0	0	0	0	0	0	0	0	$0
			Grand Total:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

Function: Transportation and Housing & Economic Development 2/
DEPARTMENT/AGENCY: Public Works
PROGRAM: 1065 & 1066 Office of Highway Safety
FUND: Federal (NHTSA National Highway Traffic Safety Administration)

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Fringe Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement J * 27.46%	etire (DD 8.40*26R	SS 6.2% * J	Medicare 1.45% * J	Life (1/)	Medical (Premium)	Dental Premium	Total Benefits (K thru Q)	(J + R) TOTAL
						$0	$0		$0	$0	$0		$0	$0	$0	$0	$0	$0	$0
	TRAFFIC RECORDS INFORMATION MANAGEMENT SYSTEM 5101E111065EICO5									0	0		0	0				0	0
1	204	Data Control Clerk II	Julie L. Myers	F-07	23,808	0	$0	8-21-2011	147	23,955	6,578	479	0	347	174	2,503	192	10,274	34,229
										0	0		0	0				0	0
	PLANNING & ADMINISTRATION 5101E101066PA106									0	0		0	0				0	0
2	4004	Management Analyst IV	Cecilia D. Javier	N-12	49,915	0	$0	4-06-2012	-	49,915	13,707	479	0	724	174	0	0	15,083	64,998
3	4019	Administrative Assistant	Jacqueline T. Florig	J-14	39,491	0	$0	4-05-2012	0	39,491	10,844	0	0	573	174	0	0	11,591	51,082
										0	0		0	0				0	0
	ALCOHOL & OTHER DRUGS COUNTERMEASURES 5101E111066EIC01 & 5101E111066EIN01									0	0		0	0				0	0
4	4021	Program Coordinator III	Pacita A. Florig	M-14	49,364	0	$0	4-04-2011	864	50,228	13,793	479	0	728	174	2,503	192	17,869	68,097
5	4079	Program Coordinator II	Ana Marie C. Senato	L-11	41,172	0	$0	12-07-2012	0	41,172	11,306	0	0	597	174	4,035	209	16,321	57,493
										0	0		0	0				0	0
	OCCUPANT PROTECTION FUND 5101E101066EI102									0	0		0	0				0	0
6	4574	Program Coordinator IV	Therese C.D. Matanane	N-08	43,490	0	$0	06-08-2012	0	43,490	11,942	479	0	631	174	6,713	349	20,288	63,778
7	4688	Program Coordinator I	Jane M. Almandres	K-13	41,005	0	$0	4-14-2012	0	41,005	11,260	479	0	595	174	4,035	209	16,751	57,756
										0	0		0	0				0	0
										0	0		0	0				0	0
										0	0		0	0				0	0
										0	0		0	0				0	0
										0	0		0	0				0	0
										0	0		0	0				0	0
7	WARM BODIES			----	288,245	0	0	----	1,011	289,256	79,430	2,395	0	4,194	1,218	19,789	1,151	108,177	397,433

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2010 (current) GovGuam contribution for Life Insurance is $174 per annum; Subject to change in FY 2011
2/ Housing Management Section has been transferred to Guam Housing and Urban Renewal Authority based upon a previous budget act, however FTEs remain at DPW Building Maintenance Division.

VACANCIES

	4020	Program Coordinator III	VACANT	-M-01	0	0	$0		0	0	0	0	0	0	0	0	0	0	0
	*	Program Coordinator II	VACANT	L-01	0	0	$0		0	0	0	0	0	0	0	0	0	0	0
0	VACANCIES			----	0	0	0	----	0	-	0	0	0	0	0	0	0	0	0

	Input by Department									
				Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	+F+G+H+I+J) Subtotal
				$0	$0	$0	$0	$0	$0	$0	$0
0	N MANAGEM	0	0	0	0	0	0	0	0	0	0
1	204	Data Control Clerk II	Julie L. Myers	0	0	0	0	0	0	0	0
0	0	0	0								
0	ISTRATION	0	0								
2	4004	Management Analyst IV	Cecilia D. Javier	0	0	0	0	0	0	0	0
3	4019	Administrative Assistant	Jacqueline T. Florig	0	0	0	0	0	0	0	0
0	0	0	0								
0	MEASURES	0	0								
4	4021	Program Coordinator III	Pacita A. Florig	0	0	0	0	0	0	0	0

Marlene TA Tydingco
4/28/2011
FY2011 CURRENT AND 2ND QUARTER STAFFING PATTERN without SWMD 4-26-2011 FINAL

5	4079	Program Coordinator II	Ana Marie C. Senato	0	0	0	0	0	0	0	0
0	0	0	0								
0	CTION FUND	0	0								
6	4574	Program Coordinator IV	Therese C.D. Matanane	0	0	0	0	0	0	0	0
7	4688	Program Coordinator I	Jane M. Almandres	0	0	0	0	0	0	0	0
0	0	0	0								
0	0	0	0								
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0								
0	0	0	0								
0	0	0	0								
			Total:	0	0	0	0	0	0	0	0

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

FUNCTION: Transportation and Housing & Economic Development 2/
DEPARTMENT/AGENCY: Public Works
PROGRAM: 1098 Highways
FUND: Federal 5101F041098PA109 (FHWA)

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	SS (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
												$0	$0	$0	$0	$0	$0	$0	$0
	ADMINISTRATIVE SUPPORT						$0		0	$0	$0		0	$0	0	0	0	$0	$0
1	4005	Chief Engineer	Ramon B. Padua	R-09	64,151	0	$0	3-26-2012	1,291	65,442	17,970	0	0	949	174	2,503	192	21,788	87,230
2		Special Projects Coordinator (Unclass)	Bernadita T. Perez	M-12	46,082	0	$0	Oct-01-2011	0	46,082	12,654	0	0	668	174	0	0	13,496	59,578
	HIGHWAY CONSTRUCTION																		
3	*4118 (4573)	Engineer III	Crispin B. Bensan	N-15	55,341	0	$0	Oct-01-2012	0	55,341	15,197	0	0	802	174	2,064	192	18,429	73,770
4	205	Construction Inspector I	Freddie E. Cruz	I-03	24,062	0	$0	Oct-16-2011	0	24,062	6,607	0	0	349	174	2,064	0	9,194	33,256
5	4736	Construction Inspector II	Paul V Quenga	J-06	29,825	0	$0	Oct-26-2011	0	29,825	8,190	0	0	432	174	2,064	192	11,052	40,877
6	4125	Construction Inspector II	Mark J.B. Arceo	J-08	32,119	0	$0	Oct-14-2011	0	32,119	8,820	479	0	466	174	7,020	407	17,366	49,485
	RIGHTS OF WAY																		
7	4569	LTA Rights of Way Supervisor	Consuelo P. Lee	N-01	31,064	0	$0	N/A	0	31,064	8,530	479	0	450	174	4,815	259	14,708	45,772
	WARM BODIES		**Total:**	----	**282,644**	**0**	**0**	----	**1,291**	**283,935**	**77,969**	**958**	**-**	**4,117**	**1,218**	**20,530**	**1,242**	**106,034**	**389,969**

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2010 (current) GovGuam contribution for Life Insurance is $174 per annum; Subject to change in FY 2011
2/ Housing Management Section has been transferred to Guam Housing and Urban Renewal Authority based upon a previous budget act, however FTEs remain at DPW Building Maintenance Division.

NOTE: *4118 (4573) Position No. 4573 to be corrected to 4118.

	VACANCIES																		
1	4606	LTA Word Processing Secretary II	Vacated 12/31/10 Anita C. Scharff	H-01	19,974	0	$0	N/A	0	19,974	5,485	479	0	290	174	4,035	0	10,462	30,436
2	4513	LTA Office Aide	Vacated 3/11/11 Janet A. Crisostomo	B-02	15,443	0	$0	N/A	0	15,443	4,241	479	0	224	174	0	0	5,118	20,561
3	4842	LTA Office Aide	Vacated 3/11/11 Hubert JR Arurang	B-02	15,443	0	$0	N/A	0	15,443	4,241	479	0	224	174	0	0	5,118	20,561
4	4116	LTA Land Agent Supervisor	Vacant 7/27/10 Barbara M Gumataota	K-01	-	0	$0		0	0	0	0	0	0	0	0	0	0	0
5		Secretary II Typist	Vacant	H-01	19,974	0	$0		0	19,974	5,485	479	0	290	174	0	0	6,427	26,401
	VACANCIES		**Total:**	----	**70,834**	**0**	**0**	----	**0**	**70,834**	**19,451**	**1,916**	**-**	**1,027**	**696**	**4,035**	**0**	**27,125**	**97,959**
12	**WARM BODIES & VACANCIES**		**Total:**	----	**353,478**	**0**	**0**	----	**1,291**	**354,769**	**97,420**	**2,874**	**0**	**5,144**	**1,914**	**24,565**	**1,242**	**133,159**	**487,928**

Marlene TA Tydingco
4/28/2011
FY2011 CURRENT AND 2ND QUARTER STAFFING PATTERN without SWMD 4-26-2011 FINAL

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

Input by Department

Special Pay Categories

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	(H) 4/ Nurse Sunday Pay 1.5	(I) 5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%	(K) E+F+G+H+I+J Subtotal
	ADMINISTRATIVE SUPPORT			$0	$0	$0	$0	$0	$0	$0	$0
1	4005	Chief Engineer	Ramon B. Padua	0	0	0	0	0	0	0	0
1	4606	LTA Word Processing Secretary II	Vacated 12/31/10 Anita C. Scharff	0	0	0	0	0	0	0	0
2	4513	LTA Office Aide	Vacated 3/11/11 Janet A. Crisostomo	0	0	0	0	0	0	0	0
2		Special Projects Coordinator (Unclass)	Bernadita T. Perez	0	0	0	0	0	0	0	0
5		Secretary II Typist	Vacant	0	0	0	0	0	0	0	0
0											
	HIGHWAY CONSTRUCTION										
3	*4118 (4573)	Engineer III	Crispin B. Bensan	0	0	0	0	0	0	0	0
4	205	Construction Inspector I	Freddie E. Cruz	0	0	0	0	0	0	0	0
5	4736	Construction Inspector II	Paul V Quenga	0	0	0	0	0	0	0	0
3	4842	LTA Office Aide	Vacated 3/11/11 Hubert JR Arurang	0	0	0	0	0	0	0	0
	RIGHTS OF WAY										
4	4116	LTA Land Agent Supervisor	Vacant 7/27/10 Barbara M Gumataota	0	0	0	0	0	0	0	0
7	4117	LTA Rights of Way Supervisor	Consuelo P. Lee	0	0	0	0	0	0	0	0
			Total:	**0**	0	**0**	**0**	**0**	**0**	**0**	**0**

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay