Office of Finance and Budget

DEPARTMENTAL FEDERAL FUNDING ABSTRACT
(Note: This form has a continuation page)

Department/Agency: Department of Public Works
Division/Program: Division of Highways-Horizontal (FHWA)

Department/Agency Head Certification
Certified as to the accuracy of information contained herein:
JOANNE M.S. BROWN, Acting Director
Signature
Date

		Fiscal Year 2009							Fiscal Year 2010						
Grant Title	CFDA Number	Grant Award No.	FY 2008 Federal Grant Award Received (Carryover)	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY 2009 Expenditures/ Encumbrances 4/	FY 2009 Actual Federal Reimbursement	No. of FTE's Funded by Grant	Grant Award No.	FY 2009 Federal Grant Award Received (Carryover)	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY 2010 Expenditures/ Encumbrances 4/	FY 2010 Actual Federal Reimbursement	No. of FTE's Funded by Grant
Federal-Aid Highway Program	100%	20.205	146,081,269	Continuing	-	90,720,579	29,143,228	20	20.205	156,392,170	Continuing	-	114,653,180	41,908,068	10
Total			$ 146,081,269		$ -	$ 90,720,579	$ 29,143,228	20		$ 156,392,170	-	$ -	$ 114,653,180	$ 41,908,068	10

1/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2009 (10/01/08 to 09/30/09).
2/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2010 (10/01/09 to 09/30/10).
3/ If a grant is a continuing grant from previous fiscal years, inidcate only in this column, the expenditures/encumbrances which occurred in FY 2011 (10/01/10 to 09/30/11).

Office of Finance and Budget
DEPARTMENTAL FEDERAL FUNDING ABSTRACT
(Continued from page 1)

Department/Agency: Department of Public Works
Division/Program: Division of Highways-Horizontal (FHWA)

			As of December 31, 2010										
			Fiscal Year 2011						FY 2012 Federal Award Request				
Grant Title	CFDA Number	Grant Award No.	FY 2010 Federal Grant Award Received (Carryover)	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY2011 Expenditures/ Encumbrances 4/	FY 2011 Actual Federal Reimbursement	No. of FTE's Funded	FY 2012 Federal Award Request	Grant Award No.	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FTE's to be Funded by
Federal-Aid Highway Program	100%	20.205	123,326,792	Continuing	-	80,773,132	12,573,728	8	1/Note:				
Total			$ 123,326,792		$ -	$ 80,773,132	$ 12,573,728	8	$ -			$ -	-

1/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2009 (10/01/08 to 09/30/09).
2/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2010 (10/01/09 to 09/30/10).
3/ If a grant is a continuing grant from previous fiscal years, inidcate only in this column, the expenditures/encumbrances which occurred in FY 2011 (10/01/10 to 09/30/11).
Note: 1/ Upon approval of projects to be obligated from Fiscal Year Allocation.