The Honorable
EDDIE BAZA CALVO
Governor

The Honorable
RAY TENORIO
Lieutenant Governor

public works
DIPATTAMENTON CHE'CHO' PUPBLEKO

JOANNE M.S. BROWN
Director
CARL V. DOMINGUEZ
Deputy Director

July 26, 2012

The Honorable Speaker Judith T. Won Pat
I Mina' Trentai Unu Na Liheslaturan Guåhan
155 Hesler Place
Hagåtña, Guam 96910

Re.: FY 2012 Third Quarter Report – Staffing Pattern

Dear Madam Speaker Won Pat:

Transmitted herewith is the Department of Public Works' Staffing Pattern for FY 2012 Third Quarter Reports, for the months ended October 1, 2011 through June 30, 2012.

The attached Staffing Pattern and summary can be reviewed on our website at: www.dpw.guam.gov.

Should you have any questions, please do not hesitate to contact Mrs. Arleen U. Pierce, Controller at 646-3154 or 646-3231.

JOANNE M.S. BROWN
Director

Attachments:
- Detailed Staffing Pattern Report
- Overall Staffing Pattern Summary Report

Cc: Office of the Public Auditor, OPA
Bureau of Budget & Management Research, BBMR
Guam State Clearing House (Federal Funded Program Only)
Department of Administration

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

7/27/2012
3:08 PM

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Summary
FUND: General Fund, Guam Highway Fund, DPW Building and Design Fund and Federal Fund

Department/Agency Head Certification
as to the accuracy of information contained herein:
JOANNE M. BROWN
DIRECTOR, DEPT OF PUBLIC WORKS
7/31/12
DATE

FY2012 3RD QUARTER REPORT (APR 2012 - JUN 2012)

(A)	(B) Program Title	(C)	(D)	(E) No. of FTE'S	(E) Salary	(F) Overtime	(G) Special*	(H) Increment	(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (F * 28.30%)	(L) Retire (DDI) ($19.02*26PP)	(M) Social Sec. (6.2% * J)	(N) Medicare (1.45% * F)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
											OBJECT CLASS 113				115	114 Input by Department			
											Benefits								
GENERAL FUND																			
	Administrative Services		Filled Positions	17	807,383	0	13,397		0	744,895	210,804	1,980	0	10,801	2,601	37,883	3,448	267,517	1,012,412
	(ADM)		REQUEST FOR Funded Vacancies	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Total ADM	**17**	**807,383**	**0**	**13,397**		**0**	**744,895**	**210,804**	**1,980**	**0**	**10,801**	**2,601**	**37,883**	**3,448**	**267,517**	**1,012,412**
	Capital Improvement Projects		Filled Positions	20	941,159	0	0		0	941,159	266,348	4,950	0	13,029	3,060	56,904	4,256	348,547	1,289,706
	(CIP)		Funded Vacancies	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Total CIP	**20**	**941,159**	**0**	**0**		**0**	**941,159**	**266,348**	**4,950**	**0**	**13,029**	**3,060**	**56,904**	**4,256**	**348,547**	**1,289,706**
	Bus Operations		Filled Positions	138	3,775,492	0	15,877		0	3,791,369	1,072,957	44,055	0	53,914	21,114	332,551	20,374	1,544,966	5,336,334
	(BO)		REQUEST FOR Funded Vacancies	10	27,131	0	0		0	27,131	7,678	762	0	393	235	2,589	348	12,005	39,136
			Total BO	**148**	**3,802,622**	**0**	**15,877**		**0**	**3,818,499**	**1,080,635**	**44,817**	**0**	**54,308**	**21,349**	**335,140**	**20,722**	**1,556,971**	**5,375,470**
	Bldg Construction & Facilities Maint.		Filled Positions	20	784,214	0	0		0	784,214	221,933	3,960	0	9,360	3,060	24,955	2,436	265,703	1,049,917
	(BC & FM)		Funded Vacancies	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Total BC & FM	**20**	**784,214**	**0**	**0**		**0**	**784,214**	**221,933**	**3,960**	**0**	**9,360**	**3,060**	**24,955**	**2,436**	**265,703**	**1,049,917**
			TOTAL GF - Filled Positions	**195**	**$ 6,308,248**	**$ -**	**$ 29,274**		**$ -**	**$ 6,261,637**	**$ 1,772,042**	**$ 54,945**	**$ -**	**$ 87,104**	**$ 29,835**	**$ 452,293**	**$ 30,514**	**$ 2,426,733**	**$ 8,688,370**
			TOTAL GF - Funded Vacancies	10	$ 27,131	$ -	$ -		$ -	$ 27,131	$ 7,678	$ 762	$ -	$ 393	$ 235	$ 2,589	$ 348	$ 12,005	$ 39,136
			TOTAL - GF	**205**	**$ 6,335,378**	**$ -**	**$ 29,274**		**$ -**	**$ 6,288,768**	**$ 1,779,720**	**$ 55,707**	**$ -**	**$ 87,497**	**$ 30,070**	**$ 454,882**	**$ 30,862**	**$ 2,438,738**	**$ 8,727,506**
GUAM HIGHWAY FUND																			
	Transportation Maintenance		Filled Positions	17	642,571	37,155	5,408		0	685,134	193,893	1,980	0	7,558	2,601	48,980	3,679	258,691	943,825
	(TM)		Funded Vacancies	2	6,581	0	135		0	6,716	1,901	152	0	97	47	518	70	2,785	9,501
			Total TM	**19**	**649,152**	**37,155**	**5,543**		**0**	**691,850**	**195,794**	**2,132**	**0**	**7,655**	**2,648**	**49,498**	**3,749**	**261,475**	**953,325**
	Highways		Filled Positions	49	1,827,600	0	25,645		0	1,853,245	524,468	10,890	0	22,321	7,497	119,757	9,637	694,571	2,547,816
	(HWYS)		Funded Vacancies	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Total HWYS	**49**	**1,827,600**	**0**	**25,645**		**0**	**1,853,245**	**524,468**	**10,890**	**0**	**22,321**	**7,497**	**119,757**	**9,637**	**694,571**	**2,547,816**
			TOTAL GHF - Filled Positions	**66**	**$ 2,470,171**	**$ 37,155**	**$ 31,053**		**$ -**	**$ 2,538,379**	**$ 718,361**	**$ 12,870**	**$ -**	**$ 29,879**	**$ 10,098**	**$ 168,737**	**$ 13,316**	**$ 953,261**	**$ 3,491,641**
			TOTAL GHF - Funded Vacancies	2	$ 6,581	$ -	$ 135		$ -	$ 6,716	$ 1,901	$ 152	$ -	$ 97	$ 47	$ 518	$ 70	$ 2,785	$ 9,501
			TOTAL - GHF	**68**	**$ 2,476,752**	**$ 37,155**	**$ 31,188**		**$ -**	**$ 2,545,095**	**$ 720,262**	**$ 13,022**	**$ -**	**$ 29,976**	**$ 10,145**	**$ 169,255**	**$ 13,386**	**$ 956,046**	**$ 3,501,141**
DPW BUILDING AND DESIGN FUND																			
	Bldg Permits & Inspection, CIP		**TOTAL BP & I-CIP - Filled Positions**	**3**	**$ 105,982**	**$ -**	**$ -**		**$ -**	**$ 105,982**	**$ 29,993**	**$ 990**	**$ -**	**$ 1,028**	**$ 459**	**$ 6,182**	**$ 450**	**$ 39,077**	**$ 145,059**
	(BP & I-CIP)		TOTAL BP & I-CIP - Funded Vacancies	0	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			Total - BP & I-CIP	**3**	**$ 105,982**	**$ -**	**$ -**		**$ -**	**$ 105,982**	**$ 29,993**	**$ 990**	**$ -**	**$ 1,028**	**$ 459**	**$ 6,182**	**$ 450**	**$ 39,077**	**$ 145,059**

PREPARE BY:
MARLENE TYDINGCO, MA III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

7/27/2012
3:08 PM

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Summary
FUND: General Fund, Guam Highway Fund, DPW Building and Design Fund and Federal Fund

Department/Agency Head Certification
as to the accuracy of information contained herein:

JOANNE M.S. BROWN
DIRECTOR, DEPT OF PUBLIC WORKS DATE

FY2012 3RD QUARTER REPORT (APR 2012 - JUN 2012)

										OBJECT CLASS								
										113				115	114			
															Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Increment			Benefits								
	Program Title		No. of FTE'S	Salary	Overtime	Special*		Amt.	(E+F+G+I) Subtotal	Retirement (F * 28.30%)	Retire (DDI) ($19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * F)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
FEDERAL FUND																		
	Office of Highway Safety	Filled Positions	7	290,854	0	0		0	290,854	82,312	2,475	0	4,217	1,071	16,783	1,103	107,961	398,815
	(OHS)	Funded Vacancies	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
		Total OHS	**7**	**290,854**	**0**	**0**		**0**	**290,854**	**82,312**	**2,475**	**0**	**4,217**	**1,071**	**16,783**	**1,103**	**107,961**	**398,815**
	Federal Highway Administration	Filled Positions	6	193,102	0	0		0	193,102	54,648	1,978	0	2,800	918	16,584	1,557	78,485	271,587
	(FHWA)	Funded Vacancies	1	93,613	0	0		0	93,613	26,492	495	0	1,357	153	1,683	226	30,407	124,020
		Total FHWA	**7**	**286,715**	**0**	**0**		**0**	**286,715**	**81,140**	**2,473**	**0**	**4,157**	**1,071**	**18,267**	**1,783**	**108,892**	**395,607**
		TOTAL FEDERAL - Filled Positions	13	$ 483,956	$ -	$ -		$ -	$ 483,956	$ 136,960	$ 4,453	$ -	$ 7,017	$ 1,989	$ 33,367	$ 2,660	$ 186,446	$ 670,402
		TOTAL FEDERAL - Funded Vacancies	1	$ 93,613	$ -	$ -		$ -	$ 93,613	$ 26,492	$ 495	$ -	$ 1,357	$ 153	$ 1,683	$ 226	$ 30,407	$ 124,020
		TOTAL - FEDERAL	**14**	**$ 577,569**	**$ -**	**$ -**		**$ -**	**$ 577,569**	**$ 163,452**	**$ 4,948**	**$ -**	**$ 8,375**	**$ 2,142**	**$ 35,050**	**$ 2,886**	**$ 216,853**	**$ 794,422**
GRAND TOTAL - ALL FUNDS																		
		Filled Positions - ALL FUNDS	**277**	**$ 9,368,357**	**$ 37,155**	**$ 60,328**		**$ -**	**$ 9,389,954**	**$ 2,657,356**	**$ 73,258**	**$ -**	**$ 125,028**	**$ 42,381**	**$ 660,579**	**$ 46,940**	**$ 3,605,517**	**$ 12,995,471**
		Funded Vacancies - ALL FUNDS	**13**	**$ 127,325**	**$ -**	**$ 135**		**$ -**	**$ 127,460**	**$ 36,071**	**$ 1,409**	**$ -**	**$ 1,848**	**$ 435**	**$ 4,790**	**$ 643**	**$ 45,197**	**$ 172,657**
		TOTAL - ALL FUNDS	**290**	**$ 9,495,682**	**$ 37,155**	**$ 60,462**		**$ -**	**$ 9,517,414**	**$ 2,693,427**	**$ 74,667**	**$ -**	**$ 126,876**	**$ 42,816**	**$ 665,369**	**$ 47,583**	**$ 3,650,714**	**$ 13,168,128**

PREPARE BY:
MARLENE TYDINGCO, MA III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Administrative Services
FUND: General Fund

Section Legend:		
	DO	Director's Office
	FM	Fiscal Management
	HR	Human Resources
	PC	Property Control
	RP&I	Research, Programming & Implementation
	S&S	Safety & Security
	WHS	Warehousing

FY2012 3RD QUARTER REPORT

											OBJECT CLASS 113				OBJECT CLASS 115	OBJECT CLASS 114			
	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.30%)(2/)	Retire (DDI) ($19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
	Director's Office																		
1	4000 / DO	Director (Unc)	Joanne MS Brown	L-02	$88,915	$0	$0	N/A	$0	88,915	$25,163	$0	$0	$1,289	153	1,683	226	28,514	$117,429
2	4034 / DO	Deputy Director (Unc)	Carl V. Dominguez	L-04	75,208	0	0	N/A	0	75,208	21,284	495	0	1,091	153	2,171	224	25,418	100,626
3	4006 / DO	Private Secretary (Unc)	Antoinette C. Cruz	I-10	32,083	0	0	Jan-14-2013	0	32,083	9,079	495	0	465	153	2,401	226	12,819	44,902
	Fiscal Management										0			0				0	0
4	66000 / FM	Controller	Arleen U. Pierce	S-14	83,792	0	0	May-27-2013	0	83,792	23,713	0	0	1,215	153	3,607	375	29,063	112,855
5	4298 / WHS	Supply Clerk	Bryan B. Benavente	E-14	28,670	0	0	Jan-6-2013	0	28,670	8,114	0	0	416	153	2,171	224	11,078	39,748
6	4024 / FM	Prog Coord II	Bernice T. Duenas	L-12	42,613	0	0	Sep-13-2013	0	42,613	12,059	0	0	618	153	0	0	12,830	55,443
7	4306 / FM	Mgt Analyst I	Barbara Ann S. Narcis	K-10	36,984	0	0	Apr-28-2013	0	36,984	10,466	0	0	536	153	2,171	224	13,550	50,534
8	4205 / FM	Admin Asst	Roselily A. Cruz	J-12	36,865	0	0	Nov-28-2012	0	36,865	10,433	0	0	535	153	3,607	375	15,103	51,968
	Human Resource, Research & Development						0				0			0				0	0
9	4014 / HR	Mgt Analyst III	Marlene TA Tydingco	M-09	41,584	0	0	Mar-13-2013	0	41,584	11,768	0	0	603	153	2,171	224	14,919	56,503
	Research & Development				36,865		0				0			0				0	0
10	4147 / RP&I	Mgt Analyst IV (in lieu of Eng III)	Maria G. Duarte	N-08	43,490	0	0	Feb-21-2012	0	43,490	12,308	0	0	631	153	1,683	226	15,001	58,491
11	4691 / RP&I	Buyer II	David CQ Palomo	H-15	35,585	0	0	Jul-1-2012	0	35,585	10,071	0	0	516	153	0	0	10,740	46,325
	Safety						0				0			0				0	0
	Security				39,020		0				0			0				0	0
12	4224 / S&S	Guard	Brady S. Gatchalian	EL02-02	21,236	0	3,022	Oct-26-2011	0	24,259	6,865	495	0	352	153	2,171	224	10,260	34,518
13	4363 / S&S	Guard	Joseph T. Manibusan	EL-02-16	36,854	0	5,245	May-10-2013	0	42,099	11,914	0	0	610	153	1,683	0	14,360	56,460
	Supply & Warehousing						0				0			0				0	0
14	4674 / WHS	Inventory Mgt Officer	Raymond R. Apellido	J-09	33,266	0	0	Mar-21-2012	0	33,266	9,414	0	0	482	153	3,781	224	14,054	47,320
15	4052 / PC	Property Control Officer	Christine B. Babauta	H-11	29,962	0	0	Mar-14-2013	0	29,962	8,479	495	0	434	153	2,401	226	12,188	42,150
16	4222 / WHS	Storekeeper II	Anthony Q. Muna	F-19	36,053	0	5,131	Apr-13-2013	0	41,184	11,655	0	0	597	153	3,781	224	16,410	57,594
17	4848 / WHS	Storekeeper II	Allan P. Cruz	F-12	28,337	0	0	Apr-27-2012	0	28,337	8,019	0	0	411	153	2,401	226	11,210	39,547
17	**FILLED POSITIONS**				**$807,383**	**$0**	**$13,397**		**$0**	**$744,895**	**$210,804**	**$1,980**	**$0**	**$10,801**	**$2,601**	**$37,883**	**$3,448**	**$267,517**	**$1,012,412**

VACATED FTE'S IN FY2012

1	4685 / S&S	Guard Supvr	Gil P. Duenas Resign Nov-9-2011 GG1:DPW-12-74	FL-02-16	39,020	0	5,553	Oct-2-2013	0	44,573	12,632	0	0	647	153	6,517	375	20,324	$64,897
2	4426 / HR	Admin Asst	Josephine MP Cruz Resign Feb-13-2012 GG1:DPW-12-96	J-12	36,865	0	0	Apr-1-2013	0	36,865	10,433	495	0	0	153	0	0	11,081	47,946
2	**ADMIN**	**VACATED FTE'S BUDGETED IN FY2012**			**75,885**	**-**	**5,553**		**-**	**81,438**	**23,065**	**495**	**-**	**647**	**306**	**6,517**	**375**	**31,405**	**112,843**

PREPARED BY:
MARLENE TYDINGCO, MA III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

* Night Differential / Hazardous / Worker's Compensation / etc.
(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum; subject to change in FY 2012
(2/) FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change
Abbrev: TEMP - Temporary Appointment
TEMP - Temporary Appointment

Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					Special Pay Categories						
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	D+E+F+G+H+1+J) Subtotal
	Director's Office	0	0								
1	4000 / DO	Director (Unc)	Joanne MS Brown	$0	$0	$0	$0	0	$0	$0	$0
2	4034 / DO	Deputy Director (Unc)	Carl V. Dominguez	0	0	0	0	0	0	0	$0
3	4006 / DO	Private Secretary (Unc)	Antoinette C. Cruz	0	0	0	0	0	0	0	$0
0	Fiscal Managemen	0	0	0	0	0	0	0	0	0	$0
4	66000 / FM	Controller	Arleen U. Pierce	0	0	0	0	0	0	0	$0
5	4298 / WHS	Supply Clerk	Bryan B. Benavente	0	0	0	0	0	0	0	$0
6	4024 / FM	Prog Coord II	Bernice T. Duenas	0	0	0	0	0	0	0	$0
7	4306 / FM	Mgt Analyst I	Barbara Ann S. Narcis	0	0	0	0	0	0	0	$0
8	4205 / FM	Admin Asst	Roselily A. Cruz	0	0	0	0	0	0	0	$0
0	Human Resource, I	0	0	0	0	0	0	0	0	0	$0
9	4014 / HR	Mgt Analyst III	Marlene TA Tydingco	0	0	0	0	0	0	0	$0
0	Research & Develo	0	0	0	0	0	0	0	0	0	$0
10	4147 / RP&I	Mgt Analyst IV (in lieu of E	Maria G. Duarte	0	0	0	0	0	0	0	$0
11	4691 / RP&I	Buyer II	David CQ Palomo	0	0	0	0	0	0	0	$0
0	Safety	0	0	0	0	0	0	0	0	0	$0
0	Security	0	0	0	0	0	0	0	0	0	$0
12	4224 / S&S	Guard	Brady S. Gatchalian	898	2,124	0	0	0	0	0	$3,022
13	4363 / S&S	Guard	Joseph T. Manibusan	1,559	3,685	0	0	0	0	0	$5,245
0	Supply & Warehou	0	0	0	0	0	0	0	0	0	$0
14	4674 / WHS	Inventory Mgt Officer	Raymond R. Apellido	0	0	0	0	0	0	0	$0
15	4052 / PC	Property Control Officer	Christine B. Babauta	0	0	0	0	0	0	0	$0
16	4222 / WHS	Storekeeper II	Anthony Q. Muna	1,525	3,605	0	0	0	0	0	$5,131
17	4848 / WHS	Storekeeper II	Allan P. Cruz	0	0	0	0	0	0	0	$0
	FILLED POSITIONS			$ 3,983	$ 9,414	$ -	$ -	0	$ -	$ -	$ 13,397

VACATED FTE'S IN FY2012

1	4685 / S&S	Guard Supvr	Gil P. Duenas	$ 1,670	$ 3,947	$ -	$ -	0	$ -	$ -	$ 5,617

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

HOLIDAY PAY:
(ANNUAL SALARY + 10% LAW ENFORCE-MENT) / 2080 * 88 HRS (11 HOLIDAYS @ 8 HRS)

1 1-01-2012 NEW YEAR'S DAY
2 1-16-2012 MARTIN LUTHER KING JR. DAY
3 5-28-2012 MEMORIAL DAY
4 7-04-2012 INDEPENDENCE DAY
5 7-21-2012 LIBERATION DAY
6 9-03-2012 LABOR DAY
7 11-02-2012 ALL SOULS DAY
8 11-11-2012 VETERANS DAY
9 11-22-2012 THANKSGIVING
10 12-08-2012 IMMACULATE CONCEPCION
11 12-25-2012 CHRISTMAS

NIGHT DIFFERENTIAL PAY:
(ANNUAL SALARY + 10% LAW ENFORCEMENT) * 10%

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects
FUND: General Fund **5100A121010GA005** (CHANGE OF ACCOUNT NO. EFFECTIVE OCT-1-2011)

Section Legend:		
	BP&I	Building Permits & Inspections
	CA	Contracts Administration
	CQC	Construction Quality Control
	D&A	Design & Analysis
	OCE/ADM	Office of the Chief Engineer /Administrative Support
	PLN	Planning

FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				OBJECT CLASS 115	OBJECT CLASS 114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.30%)(2/)	Retire (DDI) $19.02*26PP	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
	Administrative Support																		
1	4076 / OCE/AS	Admin Aide	Patrick M. Benavente	F-12	$28,337	$0	$0	Dec-15-2012	0	$28,337	$8,019	$495	$0	$411	$153	$1,683	$226	$10,987	$39,324
2	4129 / OCEE/AS	Engineer III	Maryrose M. Wilson	N-15	55,341	0	$0	Dec-2-2012	0	55,341	15,662	0	0	802	153	0	0	16,617	71,958
3	4545 / OCE/AS	Engineer Supvr	Liberty A. Perez	P-13	61,283	0	$0	Nov-4-2012	0	61,283	17,343	495	0	889	153	1,683	226	20,789	82,072
4	5218 / OCE/AS	Solid Waste Mgt Asst Supt (TDA)	Eleanor F. Borja	N-17	59,283	0	$0	Feb-19-2012	0	59,283	16,777	495	0	860	153	1,683	226	20,194	79,477
5	69102 / OCE/AS	Admin Asst	Catherine SN Cruz	J-15	40,873	0	$0	Feb-14-2013	0	40,873	11,567	0	0	593	153	3,781	224	16,318	57,191
	Building Permits & Inspection				0	0	$0		0	0	0	0	0	0	0	0	0	0	0
6	4069 / BP&I	Chief Bldg Inspector	Joseph D. Guevara	M-07	38,716	0	$0	Mar-2-2012	0	38,716	10,957	495	0	561	153	6,517	375	19,058	57,774
7	4637 / BP&I	Bldg Inspector II	Antonio B. Bernadas	J-15	40,873	0	$0	Feb-14-2012	0	40,873	11,567	0	0	593	153	1,683	226	14,222	55,095
8	5040 / CQC	Construction Insp II	Ralph E. Terlaje	J-13	38,155	0	$0	Feb-9-2012	0	38,155	10,798	0	0	553	153	1,683	226	13,413	51,568
	Construction Quality Control				0	0	$0		0	0	0	0	0	0	0	0	0	0	0
9	4077 / CQC	Construction Insp III	Richard B. Miner	L-12	42,613	0	$0	Nov-3-2011	0	42,613	12,059	0	0	0	153	1,683	226	14,121	56,734
10	4141 / CQC	Construction Insp III	Fortuno T. Poblete	L-07	35,802	0	$0	Apr-14-2012	0	35,802	10,132	495	0	519	153	2,579	0	13,878	49,680
11	4113 / CQC	Engineer Supvr	Ariel C. Evarola	P-11	57,209	0	$0	Nov-17-2012	0	57,209	16,190	0	0	830	153	3,607	375	21,155	78,364
12	4122 / CQC	Engineer II	Timmy O. Gonzaga	M-11	44,524	0	$0	Jun-30-2013	0	44,524	12,600	495	0	646	153	0	0	13,894	58,418
13	4561 / CQC	Engineer II	Faustino P. Punzalan	M-16	52,880	0	$0	May-1-2012	0	52,880	14,965	0	0	767	153	2,579	278	18,742	71,622
	Contracts Administration				0	0	$0		0	0	0	0	0	0	0	0	0	0	0
14	4159 / CA	Engineer Supvr	John F. Calanayan	P-08	51,589	0	$0	Mar-30-2013	0	51,589	14,600	495	0	748	153	3,781	224	20,001	71,590
15	5047 / CA	Engineer II	Rogelio J. Capati (3)	M-13	47,695	0	$0	Sep-30-2012	0	47,695	13,498	0	0	692	153	6,517	375	21,234	68,929
16	4539 / CA	Engineer II	Reynaldo T. Junio	M-09	41,584	0	$0	May-12-2012	0	41,584	11,768	495	0	603	153	6,517	375	19,911	61,495
	Design & Analysis				0		$0		0	0	0	0	0	0	0	0	0	0	0
17	4143 / D&A	Engineer II	Jeri C. Calaor	M-10	43,018	0	$0	Mar-30-2012	0	43,018	12,174	495	0	624	153	1,683	0	15,129	58,147
18	4537 / D&A	Engineer II (Civil)	Arce O. Fontbuena	M-11	44,524	0	$0	Nov-7-2011	0	44,524	12,600	495	0	646	153	3,781	224	17,899	62,423
19	4716 / D&A	Engineer Supvr	Dionisio M. De Leon	P-14	63,428	0	$0	Jul-23-2012	0	63,428	17,950	0	0	920	153	1,683	226	20,932	84,360
	Planning (Section belongs to Highway - Employees transferred from Highway)				0	0	$0		0	0	0	0	0	0	0	0	0	0	0
20	4557 / PLN	Chief Planner	Josephine U. Torres	P-09	53,432	0	$0	Aug-22-2012	0	53,432	15,121	0	0	775	153	3,781	224	20,054	73,486
20	**FILLED POSITIONS**				**$941,159**	**$0**	**$0**		**$0**	**$941,159**	**$266,348**	**$4,950**	**$0**	**$13,029**	**$3,060**	**$56,904**	**$4,256**	**$348,547**	**$1,289,706**

* Night Differential / Hazardous / Worker's Compensation / etc.
(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum; subject to change in FY 2012
(2/) FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change
(3/) Employee currently on military leave without pay 1/12/2012 until 12/15/2012 is provided full funding for FY 2012
Abbre TBD - Position number to be determined
TDA - Temporary duty assignment to Capital Improvement Projects pending DOA desk audit of position

PREPARED BY:
MARLENE TYDINGCO , MA III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects
FUND: General Fund **5100A121010GA005** (CHANGE OF ACCOUNT NO. EFFECTIVE OCT-1-2011)

Section Legend:		
	BP&I	Building Permits & Inspections
	CA	Contracts Administration
	CQC	Construction Quality Control
	D&A	Design & Analysis
	OCE/ADM	Office of the Chief Engineer /Administrative Support
	PLN	Planning

FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.30%)(2/)	Retire (DDI) $19.02*26PP	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
	VACATED FTE'S IN FY2012																		
	Planning (Section belongs to Highway - Employees transferred from Highway)																	0	
1	202 / PLN	Planner II	Anuasily R. Deveza Retire-Svc 9-30-2011	M-17	54,731	0	0	11-Feb-13	0	54,731	15,787	0	0	809	153	1,683	0	18,453	73,184
2	4064 / BP&I	Bldg Insp & Permits Administrator	Jesus Q. Ninete Retire-Svc 4/11/2012 GG1:DPW-12-109	O-24	82,095	0	0	Oct-8-2013	0	82,095	23,233	0	0	0	153	2,579	0	25,965	108,060
3	4544 / CQC	Construction Insp II	Pablito S. Ligon DB: RETIRE-AGE 6-8-2012 GG1:DPW-12-140	J-13	38,155	0	$0	Apr-5-2012	0	38,155	10,798	0	0	553	153	2,401	0	13,905	52,060
4	4131 / CQC	Engineer II	Amado E. Galang RETIRE-AGE 6/15/2012 COB GG1:DPW-12-138	M-16	52,880	0	$0	Jul-21-2013	0	52,880	14,965	0	0	767	153	1,683	226	17,794	70,674
5	4656 / CQC	Buyer II	Jaime L. Villanueva RESIGN 6/29/2012 COB GG1:DPW-12-141	H-15	35,585	0	$0	Oct-3-2012	0	35,585	10,071	0	0	0	153	2,401	226	12,851	48,436
	FY2012 VACATED FTE'S				**263,446**	**0**	**0**		**0**	**263,446**	**74,853**	**0**	**0**	**2,129**	**765**	**10,747**	**452**	**88,967**	**352,413**

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	+E+F+G+H+I+J) Subtotal
0	Administrative Support	0	0								
1	4076 / OCE/AS	Admin Aide	Patrick M. Benavente	$0	$0	$0	$0	$0	$0	$0	$0
2	4129 / OCEE/AS	Engineer III	Maryrose M. Wilson	0	0	0	0	0	0	0	0
3	4545 / OCE/AS	Engineer Supvr	Liberty A. Perez	0	0	0	0	0	0	0	0
4	5218 / OCE/AS	Solid Waste Mgt Asst Supt (TD	Eleanor F. Borja	0	0	0	0	0	0	0	0
5	69102 / OCE/AS	Admin Asst	Catherine SN Cruz	0	0	0	0	0	0	0	0

HOLIDAY PAY:
ANNUAL SALARY / 2080 * 8 HOURS * 5 HOLIDAYS

1 MARTIN LUTHER KING
2 MEMORIAL DAY

PREPARED BY:
MARLENE TYDINGCO , MA III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects
FUND: General Fund **5100A1210I0GA005** (CHANGE OF ACCOUNT NO. EFFECTIVE OCT-1-2011)

Section Legend:		
	BP&I	Building Permits & Inspections
	CA	Contracts Administration
	CQC	Construction Quality Control
	D&A	Design & Analysis
	OCE/ADM	Office of the Chief Engineer /Administrative Support
	PLN	Planning

FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.30%)(2/)	Retire (DDI) $19.02*26PP	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
0	Building Permits & Inspection	0	0	0	0	0	0	0	0	0	0								
6	4069 / BP&I	Chief Bldg Inspector	Joseph D. Guevara	0	0	0	0	0	0	0	0								
7	4637 / BP&I	Bldg Inspector II	Antonio B. Bernadas	0	0	0	0	0	0	0	0								
8	5040 / CQC	Construction Insp II	Ralph E. Terlaje	0	0	0	0	0	0	0	0								
0	Construction Quality Control	0	0	0	0	0	0	0	0	0	0								
9	4077 / CQC	Construction Insp III	Richard B. Miner	0	0	0	0	0	0	0	0								
10	4141 / CQC	Construction Insp III	Fortuno T. Poblete	0	0	0	0	0	0	0	0								
11	4113 / CQC	Engineer Supvr	Ariel C. Evarola	0	0	0	0	0	0	0	0								
12	4122 / CQC	Engineer II	Timmy O. Gonzaga	0	0	0	0	0	0	0	0								
13	4561 / CQC	Engineer II	Faustino P. Punzalan	0	0	0	0	0	0	0	0								
0	Contracts Administration	0	0	0	0	0	0	0	0	0	0								
14	4159 / CA	Engineer Supvr	John F. Calanayan	0	0	0	0	0	0	0	0								
15	5047 / CA	Engineer II	Rogelio J. Capati (3)	0	0	0	0	0	0	0	0								
16	4539 / CA	Engineer II	Reynaldo T. Junio	0	0	0	0	0	0	0	0								
0	Design & Analysis	0	0	0	0	0	0	0	0	0	0								
17	4143 / D&A	Engineer II	Jeri C. Calaor	0	0	0	0	0	0	0	0								
18	4537 / D&A	Engineer II (Civil)	Arce O. Fontbuena	0	0	0	0	0	0	0	0								
19	4716 / D&A	Engineer Supvr	Dionisio M. De Leon	0	0	0	0	0	0	0	0								
0	Planning (Section belon	0	0	0	0	0	0	0	0	0	0								
20	4557 / PLN	Chief Planner	Josephine U. Torres	0	0	0	0	0	0	0	0								
20	FILLED POSITIONS			$0	$0	$0	$0	$0	$0	$0	$0								

3 LIBERATION DAY
4 ALL SOULS DAY
5 VETERANS DAY

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

PREPARED BY:
MARLENE TYDINGCO , MA III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund

FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) $19.02*26PP	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
	ADMINISTRATIVE SUPPORT																		
1	4468 AS	Admin Aide	Nicole T. Cruz	F-13	29,329	0	$0	Oct-25-2012	0	29,329	8,300	0	0	425	153	2,401	226	11,505	40,834
2	4700 AS	SBO Superintendent	Franklin F. Taitano	N-07	41,936	0	$40	Mar-13-2012	0	41,976	11,879	0	0	609	153	2,401	226	15,268	57,244
3	4763 AS	Admin Asst	Julie N. Manglona	J-14	39,491	0	$0	Oct-1-2013	0	39,491	11,176	0	0	0	153	2,401	226	13,956	53,447
4	4807 AS	Clerk III	Rosabel I. Flores	E-6	21,653	0	$0	Oct-2-2012	0	21,653	6,128	495	0	314	153	2,401	226	9,717	31,370
	TEMPORARY DUTY ASSIGNMENT				0	0	$0		0	0	0	0	0	0	0	0	0	0	0
5	4876 / ADMS/SA	School Bus Driver (TDA)	Ricky FC Iglesias, Jr.	F-18	34,834	0	$0	Apr-26-2013	0	34,834	9,858	495	0	505	153	3,781	224	15,016	49,850
	LIGHT DUTY ASSIGNMENT				0	0	$0		0	0	0	0	0	0	0	0	0	0	0
6	4821 ADMS/SE	School Bus Driver (Light Duty - TDA)	Mary Ann C. Quenga	F-07	23,808	0	$0	Jul-12-2012	0	23,808	6,738	495	0	345	153	3,781	224	11,736	35,544
7	4823 ADMS/SE	School Bus Driver (Light Duty - TDA)	David J. Yamasta	F-14	30,355	0	$4,320	Jul-6-2012	0	34,675	9,813	495	0	503	153	6,517	0	17,481	52,155
8	4871 ADMS/WH	School Bus Driver (Light Duty - TDA)	Peter F. Sablan	F-11	27,379	0	$0	Nov-5-2011	0	27,379	7,748	495	0	397	153	1,683	226	10,702	38,081
9	4884 ADMS/SE	School Bus Driver (Light Duty - TDA)	Francis J.H. Dungca	F-18	34,834	0	$0	Jun-20-2013	0	34,834	9,858	495	0	505	153	2,401	0	13,412	48,246
10	4904 ADMS/SE	School Bus Driver (Light Duty - TDA)	John G. Topasna	F-11	27,379	0	$0	Sep-16-2012	0	27,379	7,748	495	0	397	153	4,809	278	13,880	41,259
11	4946 ADMS/SE	School Bus Driver (Light Duty - TDA)	Peter John M. Duenas	F-14	30,355	0	$0	Aug-19-2012	0	30,355	8,590	0	0	440	153	2,401	226	11,811	42,166
	SCHOOL BUS DRIVER SUPERVISOR				0	0	$0		0	0	0	0	0	0	0	0	0	0	0
12	4709	School Bus Driver Supvr	Ricky U. Taijeron	I-15	38,105	0	$206	Sep-7-2012	0	38,311	10,842	495	0	556	153	6,517	375	18,938	57,249
13	4710	School Bus Driver Supvr	George M. Superales	I-19	43,726	0	$236	Feb-15-2013	0	43,962	12,441	0	0	637	153	0	0	13,232	57,194
14	4711	School Bus Driver Supvr	Anthony C. Gumataotao	I-10	32,083	0	$174	Mar-15-2013	0	32,257	9,129	495	0	468	153	2,401	226	12,871	45,128
15	4712	School Bus Driver Supvr	Vicente C. Santos	I-15	38,105	0	$206	Sep-15-2012	0	38,311	10,842	495	0	556	153	0	0	12,046	50,357
16	4780	School Bus Driver Supvr	Pedro C. Santos	I-10	32,083	0	$174	Sep-4-2013	0	32,257	9,129	495	0	468	153	0	0	10,244	42,501
17	4925	School Bus Driver Supvr	George G. Aguon	I-15	38,105	0	$206	Sep-7-2012	0	38,311	10,842	0	0	556	153	6,517	0	18,068	56,379
18	4953	School Bus Driver Supvr	Daniel B. Quintanilla Jr.	I-10	32,083	0	$174	Sep-22-2013	0	32,257	9,129	495	0	468	153	6,517	375	17,136	49,393
19	4954	School Bus Driver Supvr	Steven R. Cruz	I-10	32,083	0	$174	Sep-7-2012	0	32,257	9,129	0	0	468	153	2,401	226	12,376	44,633
20	4955	School Bus Driver Supvr	Juan D. Duenas	I-18	42,247	0	$228	Feb-15-2013	0	42,475	12,021	0	0	616	153	4,809	0	17,598	60,074
	SCHOOL BUS DRIVERS				0	0	$0		0	0	0	0	0	0	0	0	0	0	0
21	4707	School Bus Driver	Aaron J. Santos	F-01	17,635	0	$0	Aug-9-2012	0	17,635	4,991	495	0	256	153	3,607	375	9,876	27,511
22	4713	School Bus Driver	Nilo T. Belga	F-01	17,635	0	$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	6,517	375	12,815	30,545
23	4714	School Bus Driver	Peter J. Cruz	F-14	30,355	0	$0	Aug-19-2012	0	30,355	8,590	0	0	440	153	0	0	9,184	39,539
24	4787	School Bus Driver	John A. Villagomez	F-01	17,635	0	$0	Mar-24-2012	0	17,635	4,991	495	0	256	153	6,517	0	12,411	30,046
25	4717	School Bus Driver	Clarissa C. Pocaigue	F-01	17,635	0	$0	Mar-24-2012	0	17,635	4,991	495	0	256	153	0	0	5,894	23,529
26	4719	School Bus Driver	Robert J. Quinata	F-07	23,808	0	$129	Apr-6-2012	0	23,937	6,774	495	0	347	153	3,607	375	11,751	35,688
27	4720	School Bus Driver	Thomas J. Carbullido	F-20	37,315	0	$0	Sep-19-2013	0	37,315	10,560	0	0	541	153	2,401	226	13,881	51,196
28	4724	School Bus Driver	Jerry C. Cruz	F-01	17,635	0	$95	Apr-18-2012	0	17,730	5,018	495	0	257	153	2,579	0	8,502	26,232

PREPARED BY:
MARLENE TYDINGCO, MA III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund

FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) $19.02*26PP	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J+R) TOTAL
29	4726	School Bus Driver	Charles C. Wolford, Jr.	F-07	23,808	0	$129	Jul-17-2012	0	23,937	6,774	495	0	347	153	2,401	226	10,396	34,333
30	4728	School Bus Driver	Michael JS Nauta	F-05	22,044	0	$119	Jan-29-2012	0	22,163	6,272	495	0	321	153	4,809	278	12,329	34,492
31	4729	School Bus Driver	Daniel J. Leon Guerrero	F-22	39,973	0	$216	Sep-26-2012	0	40,189	11,373	495	0	583	153	1,683	226	14,513	54,702
32	4732	School Bus Driver	Derrick P. Salas	F-01	17,635	0	$95	Sep-19-2012	0	17,730	5,018	495	0	257	153	0	0	5,923	23,653
33	4734	School Bus Driver	Pedring F. Olpindo	F-12	28,337	0	$0	May-6-2012	0	28,337	8,019	495	0	411	153	0	0	9,078	37,415
34	4738	School Bus Driver	Anthony S. Manibusan	F-01	17,635	0	$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	1,683	226	7,832	25,562
35	4739	School Bus Driver	August B. Blas	F-14	30,355	0	$0	Jun-16-2012	0	30,355	8,590	0	0	440	153	0	0	9,184	39,539
36	4740	School Bus Driver	Manuel C. Salas	F-07	23,808	0	$0	Jan-28-2012	0	23,808	6,738	495	0	345	153	2,401	226	10,358	34,166
37	4744	School Bus Driver	John C. Cabrera	F-07	23,808	0	$0	Jul-26-2012	0	23,808	6,738	495	0	345	153	0	0	7,731	31,539
38	4748	School Bus Driver	Luis V.I. Castro	F-18	34,834	0	$0	Feb-19-2013	0	34,834	9,858	495	0	505	153	0	0	11,011	45,845
39	4751	School Bus Driver	Anthony K Portka	F-01	17,635	0	$0	Mar-24-2012	0	17,635	4,991	495	0	256	153	1,683	0	7,577	25,212
40	4752	School Bus Driver	Michael B. Rosario	F-01	17,635	0	$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	0	0	5,923	23,653
41	4753	School Bus Driver	Gregory F. Cruz	F-18	34,834	0	$0	Mar-9-2012	0	34,834	9,858	0	0	505	153	3,607	375	14,498	49,332
42	4754	School Bus Driver	Michael F. Duenas	F-20	37,315	0	$202	Jan-16-2012	0	37,517	10,617	0	0	544	153	3,781	224	15,319	52,836
43	4761	School Bus Driver	William T. Leon Guerrero	F-11	27,379	0	$148	Aug-25-2012	0	27,527	7,790	495	0	399	153	0	0	8,837	36,364
44	4764	School Bus Driver	William R. Taimanglo	F-18	34,834	0	$0	Jan-1-2012	0	34,834	9,858	0	0	505	153	2,401	226	13,143	47,977
45	4765	School Bus Driver	Vincent R. Martinez	F-07	23,808	0	$129	Jul-17-2012	0	23,937	6,774	495	0	347	153	0	0	7,769	31,706
46	4768	School Bus Driver	Joseph G. Borja	F-01	17,635	0	$95	Aug-29-2012	0	17,730	5,018	495	0	257	153	0	0	5,923	23,653
47	4771	School Bus Driver	Roke SN Quintanilla	F-12	28,337	0	$153	Mar-19-2012	0	28,490	8,063	0	0	413	153	0	0	8,629	37,119
48	4772	School Bus Driver	Kenneth A. Naputi	F-07	23,808	0	$129	Jan-12-2012	0	23,937	6,774	495	0	347	153	0	0	7,769	31,706
49	4775	School Bus Driver	Robert C. Toves	F-07	23,808	0	$129	Aug-1-2012	0	23,937	6,774	495	0	347	153	0	0	7,769	31,706
50	4782	School Bus Driver	Jesse J.R. Naputi	F-01	17,635	0	$95	Apr-18-2012	0	17,730	5,018	495	0	257	153	0	0	5,923	23,653
51	4783	School Bus Driver	Elias S. Salas, Jr.	F-07	23,808	0	$0	Jul-12-2012	0	23,808	6,738	495	0	345	153	6,517	0	14,248	38,056
52	4785	School Bus Driver	Anthony C. Samiliano	F-01	17,635	0	$95	Oct-18-2011	0	17,730	5,018	495	0	257	153	0	0	5,923	23,653
53	4786	School Bus Driver	James J. Matanane	F-07	23,808	0	$0	Jul-17-2012	0	23,808	6,738	495	0	345	153	3,781	224	11,736	35,544
54	4790	School Bus Driver	Gary P. Borja	F-01	17,635	0	$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	1,683	226	7,832	25,562
55	4794	School Bus Driver	Michael LC Salas	F-01	17,635	0	$0	Aug-9-2012	0	17,635	4,991	495	0	256	153	2,579	278	8,751	26,386
56	4797	School Bus Driver	Ricardo WL Calvo	F-01	17,635	0	$95	Mar-24-2012	0	17,730	5,018	0	0	257	153	0	0	5,428	23,158
57	4799	School Bus Driver	Rufino P. Sunga	F-11	27,379	0	$0	Sep-3-2012	0	27,379	7,748	495	0	397	153	2,401	226	11,420	38,799
58	4802	School Bus Driver	Crisostomo H. Sarrosa	F-01	17,635	0	$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	6,517	375	12,815	30,545
59	4803	School Bus Driver	Justo I. Toves Jr.	F-01	17,635	0	$95	Aug-31-2012	0	17,730	5,018	495	0	257	153	6,517	375	12,815	30,545
60	4804	School Bus Driver	Richard M. Guerrero	F-07	23,808	0	$129	Jul-13-2012	0	23,937	6,774	495	0	347	153	0	0	7,769	31,706
61	4805	School Bus Driver	Israel S. Alfred	F-05	22,044	0	$119	Jan-18-2012	0	22,163	6,272	495	0	321	153	2,401	0	9,643	31,806
62	4808	School Bus Driver	Marvin B. Bass	F-11	27,379	0	$0	Dec-8-2012	0	27,379	7,748	495	0	397	153	0	0	8,793	36,172
63	4809	School Bus Driver	Anthony M. Garrido	F-12	28,337	0	$0	Jan-4-2013	0	28,337	8,019	495	0	411	153	1,673	226	10,977	39,314
64	4810	School Bus Driver	Roque C. Santos	F-05	22,044	0	$119	Jan-29-2012	0	22,163	6,272	495	0	321	153	6,517	375	14,134	36,297
65	4812	School Bus Driver	Paul J. Cruz	F-14	30,355	0	$164	Sep-30-2012	0	30,519	8,637	495	0	443	153	2,401	226	12,354	42,874
66	4815	School Bus Driver	Joaquin M. Reyes	F-15	31,418	0	$0	Jul-16-2012	0	31,418	8,891	0	0	456	153	0	0	9,500	40,918
67	4816	School Bus Driver	Fred C. Pangelinan	F-07	23,808	0	$0	Jul-19-2012	0	23,808	6,738	495	0	345	153	0	0	7,731	31,539
68	4825	School Bus Driver	Francisco M. Rosario	F-01	17,635	0	$0	Mar-24-2012	0	17,635	4,991	495	0	256	153	0	0	5,894	23,529

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(CURRENT)

FUNCTIONAL AREA: Transportation
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PROGRAM: 1030 Bus Operations
FUND: General Fund

FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) $19.02*26PP	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
69	4826	School Bus Driver	Steven V. Espinosa	F-07	23,808	0	$0	Apr-11-2012	0	23,808	6,738	495	0	345	153	2,401	226	10,358	34,166
70	4827	School Bus Driver	Elmer M. Santa Maria	F-14	30,355	0	$164	Sep-2-2013	0	30,519	8,637	0	0	443	153	4,809	0	14,041	44,561
71	4828	School Bus Driver	Edward T. Achaigua	F-18	34,834	0	$0	Nov-30-2011	0	34,834	9,858	0	0	505	153	4,809	278	15,603	50,437
72	4830	School Bus Driver	Felix C. Ranoco	F-13	29,329	0	$159	Feb-19-2012	0	29,488	8,345	0	0	428	153	6,517	375	15,818	45,305
73	4832	School Bus Driver	Michell T. Machie	F-13	29,329	0	$0	Nov-23-2012	0	29,329	8,300	0	0	425	153	2,401	226	11,505	40,834
74	4835	School Bus Driver	Joseph F. Duenas	F-18	34,834	0	$0	Mar-9-2012	0	34,834	9,858	0	0	505	153	6,517	375	17,408	52,242
75	4839	School Bus Driver	Dennis R. Flores	F-18	34,834	0	$188	Jan-17-2012	0	35,022	9,911	0	0	508	153	2,171	224	12,967	47,990
76	4840	School Bus Driver	Antonio C. Champaco	F-06	22,926	0	$124	Nov-28-2011	0	23,050	6,523	495	0	334	153	0	0	7,505	30,555
77	4844	School Bus Driver	Edward Q. Sudo	F-14	30,355	0	$164	Sep-2-2013	0	30,519	8,637	0	0	443	153	3,781	224	13,237	43,757
78	4849	School Bus Driver	Michael I. Evaristo	F-13	29,329	0	$159	Oct-12-2011	0	29,488	8,345	0	0	428	153	1,683	0	10,609	40,096
79	4850	School Bus Driver	Pedro T. Salas	F-01	17,635	0	$0	Mar-24-2012	0	17,635	4,991	495	0	256	153	3,781	224	9,899	27,534
80	4854	School Bus Driver	Francisco P. Garrido	F-07	23,808	0	$0	Apr-11-2012	0	23,808	6,738	495	0	345	153	2,401	226	10,358	34,166
81	4857	School Bus Driver	Raymond P. Quiambao	F-07	23,808	0	$129	Aug-1-2012	0	23,937	6,774	0	0	347	153	0	0	7,274	31,211
82	4858	School Bus Driver	Gerald E. Dizon	F-07	23,808	0	$0	Aug-14-2012	0	23,808	6,738	495	0	345	153	2,171	0	9,902	33,710
83	4859	School Bus Driver	Jesse V. Cruz	F-14	30,355	0	$164	Sep-2-2013	0	30,519	8,637	0	0	443	153	2,401	226	11,859	42,379
84	4862	School Bus Driver	Joann H. Wertz	F-01	17,635	0	$0	Aug-31-2012	0	17,635	4,991	495	0	256	153	2,171	224	8,289	25,924
85	4863	School Bus Driver	Roberto B. Abian Jr.	F-11	27,379	0	$0	Sep-3-2012	0	27,379	7,748	495	0	397	153	0	0	8,793	36,172
86	4865	School Bus Driver	Jesse C. Mendiola	F-12	28,337	0	$153	May-14-2012	0	28,490	8,063	495	0	413	153	6,517	375	16,016	44,506
87	4867	School Bus Driver	David S. Fejaran	F-07	23,808	0	$0	Aug-14-2012	0	23,808	6,738	495	0	345	153	0	0	7,731	31,539
88	4872	School Bus Driver	Dwayne A. Guerrero	F-07	23,808	0	$129	Apr-7-2012	0	23,937	6,774	495	0	347	153	0	0	7,769	31,706
89	4873	School Bus Driver	Raymond Manglona	F-21	38,621	0	$0	Oct-27-2011	0	38,621	10,930	495	0	560	153	2,401	226	14,765	53,386
90	4874	School Bus Driver	Francis A. Fejeran	F-16	32,517	0	$176	Jun-20-2013	0	32,693	9,252	495	0	474	153	6,517	375	17,266	49,959
91	4875	School Bus Driver	Michael T. Guerrero	F-12	28,337	0	$153	Jan-10-2012	0	28,490	8,063	0	0	413	153	3,607	0	12,236	40,726
92	4878	School Bus Driver	Franklin D. Cruz	F-13	29,329	0	$159	Nov-5-2012	0	29,488	8,345	0	0	428	153	1,683	226	10,835	40,322
93	4879	School Bus Driver	Joseph J. Pangelinan	F-01	17,635	0	$0	Mar-24-2012	0	17,635	4,991	495	0	256	153	2,171	0	8,065	25,700
94	4880	School Bus Driver	Eric P. Mansapit	F-07	23,808	0	$129	Apr-22-2012	0	23,937	6,774	495	0	347	153	6,517	375	14,661	38,598
95	4881	School Bus Driver	John P. Naputi	F-05	22,044	0	$119	Jan-18-2012	0	22,163	6,272	495	0	321	153	0	0	7,242	29,405
96	4883	School Bus Driver	Ignacio P. Hernandez	F-13	29,329	0	$159	Jan-25-2012	0	29,488	8,345	0	0	428	153	1,683	0	10,609	40,096
97	4885	School Bus Driver	Augusto B. Espiritu	F-13	29,329	0	$159	Feb-19-2012	0	29,488	8,345	0	0	428	153	2,171	224	11,321	40,808
98	4887	School Bus Driver	Luis A. Santos	F-01	17,635	0	$0	Sep-2-2012	0	17,635	4,991	495	0	256	153	0	0	5,894	23,529
99	4891	School Bus Driver	Anthony J. Manibusan	F-01	17,635	0	$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	0	0	5,923	23,653
100	4892	School Bus Driver	Jesse D. Anderson	F-06	22,926	0	$0	Nov-28-2011	0	22,926	6,488	495	0	332	153	4,809	278	12,555	35,481
101	4895	School Bus Driver	Edward S. Diaz	F-11	27,379	0	$148	Aug-25-2012	0	27,527	7,790	495	0	399	153	0	0	8,837	36,364
102	4896	School Bus Driver	David F Aguon	F-12	28,337	0	$153	Jan-10-2012	0	28,490	8,063	0	0	413	153	2,401	226	11,256	39,746
103	4898	School Bus Driver	James SN Barcinas	F-19	36,053	0	$195	Aug-28-2013	0	36,248	10,258	0	0	526	153	4,809	278	16,024	52,272
104	4899	School Bus Driver	Vicente A. Torre	F-18	34,834	0	$0	Nov-28-2011	0	34,834	9,858	0	0	505	153	0	0	10,516	45,350
105	4901	School Bus Driver	Vicente N. Mesa	F-01	17,635	0	$95	Aug-10-2012	0	17,730	5,018	495	0	257	153	1,683	226	7,832	25,562
106	4903	School Bus Driver	Ignacio A. Sablan Jr.	F-01	17,635	0	$0	Sep-2-2012	0	17,635	4,991	495	0	256	153	0	0	5,894	23,529
107	4905	School Bus Driver	Ramon B. Villagomez	F-19	36,053	0	$195	Sep-9-2013	0	36,248	10,258	0	0	526	153	4,809	278	16,024	52,272

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PROGRAM: 1030 Bus Operations
FUND: General Fund

FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) $19.02*26PP	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
108	4909	School Bus Driver	Patrick C. Cruz	F-07	23,808	0	$130	Jul-17-2012	0	23,938	6,774	495	0	347	153	2,401	226	10,396	34,334
109	4911	School Bus Driver	Gregory G. Duenas	F-23	41,372	0	$224	Sep-5-2012	0	41,596	11,772	0	0	603	153	2,171	224	14,923	56,518
110	4915	School Bus Driver	Rodney G. Santos	F-12	28,337	0	$153	Dec-18-2012	0	28,490	8,063	495	0	413	153	2,401	278	11,803	40,293
111	4916	School Bus Driver	Ramon R. Castro	F-18	34,834	0	$0	Nov-20-2011	0	34,834	9,858	0	0	505	153	0	0	10,516	45,350
112	4919	School Bus Driver	Anthony N. Castro	F-19	36,053	0	$0	Apr-1-2013	0	36,053	10,203	0	0	523	153	6,517	375	17,771	53,824
113	4926	School Bus Driver	Paul B. Oliva	F-12	28,337	0	$153	Apr-3-2012	0	28,490	8,063	495	0	413	153	1,683	226	11,033	39,523
114	4929	School Bus Driver	Frankie Q. Cepeda	F-05	22,044	0	$119	Jan-22-2012	0	22,163	6,272	495	0	321	153	0	0	7,242	29,405
115	4930	School Bus Driver	John S. Penaflor	F-18	34,834	0	$188	Nov-20-2011	0	35,022	9,911	0	0	508	153	6,517	375	17,464	52,487
116	4932	School Bus Driver	Glenn I. Diego	F-12	28,337	0	$153	Dec-13-2012	0	28,490	8,063	495	0	413	153	1,683	0	10,807	39,297
117	4933	School Bus Driver	Jesus R. Naputi	F-11	27,379	0	$148	Dec-10-2012	0	27,527	7,790	495	0	399	153	2,401	226	11,464	38,991
118	4934	School Bus Driver	Cornilio F. Kakas	F-18	34,834	0	$188	Mar-9-2012	0	35,022	9,911	0	0	508	153	6,517	375	17,464	52,487
119	4936	School Bus Driver	Antonio D. Babauta	F-12	28,337	0	$0	May-20-2012	0	28,337	8,019	495	0	411	153	2,401	0	11,479	39,816
120	4943	School Bus Driver	Joseph T. Castro	F-14	30,355	0	$164	Sep-2-2013	0	30,519	8,637	0	0	443	153	4,809	278	14,319	44,839
121	4944	School Bus Driver	George W. Cruz	F-12	28,337	0	$153	Sep-27-2012	0	28,490	8,063	495	0	413	153	0	0	9,124	37,614
122	4945	School Bus Driver	Vincent P. Castro	F-01	17,635	0	$0	Mar-24-2012	0	17,635	4,991	495	0	256	153	0	0	5,894	23,529
123	4947	School Bus Driver	Roy Q. Quintanilla	F-14	30,355	0	$164	Sep-2-2013	0	30,519	8,637	0	0	443	153	0	0	9,232	39,752
124	4948	School Bus Driver	Joaquin S. Uson	F-20	37,315	0	$0	Sep-14-2012	0	37,315	10,560	0	0	541	153	2,401	226	13,881	51,196
125	4949	School Bus Driver	John LM Castro	F-01	17,635	0	$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	0	0	5,923	23,653
126	4952	School Bus Driver	Gil L.G. Mendiola	F-18	34,834	0	$188	May-5-2013	0	35,022	9,911	0	0	508	153	3,781	224	14,577	49,600
127	4956	School Bus Driver	Johnny C. Toves	F-12	28,337	0	$0	Jan-1-2013	0	28,337	8,019	495	0	411	153	3,781	224	13,083	41,420
128	4958	School Bus Driver	Tommy J. Arceo	F-11	27,379	0	$0	Nov-23-2011	0	27,379	7,748	495	0	397	153	6,517	375	15,685	43,064
129	4965	School Bus Driver	Christobal M. Mesa	F-13	29,329	0	$0	Nov-23-2012	0	29,329	8,300	0	0	425	153	3,607	375	12,860	42,189
130	4967	School Bus Driver	Anthony R. Quintanilla	F-11	27,379	0	$148	Feb-23-2012	0	27,527	7,790	0	0	399	153	1,683	226	10,251	37,778
131	4968	School Bus Driver	Vincent D. Mendiola	F-12	28,337	0	$0	Jan-10-2012	0	28,337	8,019	0	0	411	153	0	0	8,583	36,920
132	4970	School Bus Driver	Benny DJ Pangelinan	F-11	27,379	0	$0	Sep-9-2012	0	27,379	7,748	495	0	397	153	2,401	226	11,420	38,799
133	4980	School Bus Driver	Glenn J. Palomo	F-17	33,656	0	$0	Jun-15-2012	0	33,656	9,525	495	0	0	153	2,401	226	12,800	46,456
134	4982	School Bus Driver	Cristito L. Cali, Jr.	F-07	23,808	0	$129	Apr-11-2012	0	23,937	6,774	495	0	347	153	1,683	0	9,452	33,389
135	5100	School Bus Driver	Joseph J.Q. Sablan	F-13	29,329	0	$159	Feb-19-2012	0	29,488	8,345	0	0	428	153	0	0	8,926	38,413
136	5103	School Bus Driver	Billy Jr. Delgado	F-01	17,635	0	$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	6,517	375	12,815	30,545
137	5104	School Bus Driver	Kerry M. Pocaigue	F-19	36,053	0	$195	Jun-12-2013	0	36,248	10,258	495	0	526	153	0	0	11,432	47,680
138	5220	School Bus Driver	Patrick SA Torres	F-14	30,355	0	$164	Jan-20-2013	0	30,519	8,637	0	0	443	153	1,683	226	11,141	41,661
138	**FILLED POSITIONS**				**$3,775,492**	**$0**	**$15,877**		**$0**	**$3,791,369**	**$1,072,957**	**$44,055**	**$0**	**$53,914**	**$21,114**	**$332,551**	**$20,374**	**$1,544,966**	**$5,336,334**

* Night Differential / Hazardous / Worker's Compensation / etc.

(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum; subject to change in FY 2012

(2/) FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change

Abbrev: SBO - School Bus Operations
TDA - Temporary duty assignment
TEMP - Temporary appointment
TBD - Position number to be determined

PREPARED BY:
MARLENE TYDINGCO, MA III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund

FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) $19.02*26PP	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
	2012 VACATED FTE'S																		
1	4767	School Bus Driver	Resign 10/4/2011 GG1:DPW-12-01 Mark R. Unpingco	F-07	23,808	0	$173	Jul-25-2012	0	23,981	6,835	495	0	350	153	0	0	7,833	31,814
2	4981	School Bus Driver	Separation-Death 11/6/2011 GG1:DPW-12-75 Carlos M. Laganzo, Jr.	F-01	17,635	0	$0	Mar-24-2012	0	17,635	5,173	495	0	265	153	0	0	5,933	23,568
3	4846	School Bus Driver	Separation-Autonomous Agency 1/20/2012 GG1:DPW-12-92 Artemio J. Salas	F-11	27,379	0	$148	Sep-27-2013	0	27,527	7,790	495	0	399	153	1,683	226	10,746	38,273
4	4847	School Bus Driver	DB Disability Retire 1/31/2012 GG1:DPW-12-94 Anthony J. Cruz	F-13	29,329	0	$0	May-30-2012	0	29,329	8,300	0	0	425	153	2,401	226	11,505	40,834
5	4973 / ADMS/WHS	School Bus Driver (Light Duty - TDA)	DB Disability Retire 3/01/2012 COB GG1:DPW-12-96 Jerry R. Santos	F-20	37,315	0	$0	Jul-20-2012	0	37,315	10,560	0	0	541	153	3,781	224	15,259	52,574
6	4746	School Bus Driver	Resign 4/13/2012 GG1:DPW-12-107 Steven John SA Cruz	F-01	17,635	0	$0	Apr-18-2012	0	17,635	4,991	495	0	256	153	0	0	5,894	23,529
7	4778	School Bus Driver	Resign 4/17/2012 GG1:DPW-12-110 Peter P. Pablo	F-01	17,635	0	$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	1,683	226	7,832	25,562
8	4801	School Bus Driver	Resign 5/04/2012 GG1:DPW-12-111 Benjamin D. Cruz	F-11	27,379	0	$148	Nov-5-2011	0	27,527	7,790	495	0	399	153	1,683	0	10,520	38,047
9	4940	School Bus Driver	Resign 5/08/2012 COB GG1:DPW-12-113 Lawrence H. Nelson, Jr.	F-07	23,808	0	$0	Apr-1-2012	0	23,808	6,738	495	0	345	153	2,401	226	10,358	34,166
10	4756	School Bus Driver	Separation-Death 5/11/2012 GG1:DPW-12-132 Lou T. Blas	F-07	23,808	0	$129	Jul-17-2012	0	23,937	6,774	495	0	347	153	2,401	226	10,396	34,333
11	4837	School Bus Driver	Resign 6/15/2012 in lieu 6/8/2012 DPW-12-136 Leetreica F. Kakas	F-07	23,808	0	$0	Jul-31-2012	0	23,808	6,738	495	0	345	153	1,683	226	9,640	33,448
12	4888	School Bus Driver	Edward C. Tedtaotao RETIRE-SERVICE 6/29/2012 COB GG1:DPW-12-139	F-20	37,315	0	$0	Jul-20-2012	0	37,315	10,560	0	0	541	153	6,517	375	18,146	55,461
12		TOTAL VAGATED FTE'S BUDGETED			306,854.00	0	693.00	493,019.00	0	307,547.00	87,266.47	4,455.00	0	4,471.00	1,836.00	24,233.00	1,955.00	124,063.47	431,610.47

PREPARED BY:
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Government of Guam
Fiscal Year 2012
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(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund

FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) $19.02*26PP	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
	LTA RECRUITMENT (10 SBD - APPROVED)																		
1	4746	School Bus Driver (LTA)	GG1:DPW-12-147	F-01	17,635	0	$0		0	17,635	4,991	495	0	256	153	1,683	226	7,803	25,438
2	4756	School Bus Driver (LTA)	GG1:DPW-12-148	F-01	17,635	0	$0		0	17,635	4,991	495	0	256	153	1,683	226	7,803	25,438
3	4778	School Bus Driver (LTA)	GG1:DPW-12-149	F-01	17,635	0	$0		0	17,635	4,991	495	0	256	153	1,683	226	7,803	25,438
4	4801	School Bus Driver (LTA)	GG1:DPW-12-158	F-01	17,635	0	$0		0	17,635	4,991	495	0	256	153	1,683	226	7,803	25,438
5	4829	School Bus Driver (LTA)	GG1:DPW-12-155	F-01	17,635	0	$0		0	17,635	4,991	495	0	256	153	1,683	226	7,803	25,438
	4833	School Bus Driver (LTA)		F-01		0	$0		0	0	0		0	0				0	0
6	4837	School Bus Driver (LTA)	GG1:DPW-12-151	F-01	17,635	0	$0		0	17,635	4,991	495	0	256	153	1,683	226	7,803	25,438
7	4846	School Bus Driver (LTA)	GG1:DPW-12-157	F-01	17,635	0	$0		0	17,635	4,991	495	0	256	153	1,683	226	7,803	25,438
8	4847	School Bus Driver (LTA)	GG1:DPW-12-153	F-01	17,635	0	$0		0	17,635	4,991	495	0	256	153	1,683	226	7,803	25,438
	4856	School Bus Driver (LTA)		F-01		0	$0		0	0	0		0	0				0	0
	4918	School Bus Driver (LTA)		F-01		0	$0		0	0	0		0	0				0	0
9	4940	School Bus Driver (LTA)	GG1:DPW-12-156	F-01	17,635	0	$0		0	17,635	4,991	495	0	256	153	1,683	226	7,803	25,438
	4966	School Bus Driver (LTA)		F-01		0	$0		0	0	0		0	0				0	0
10	4973	School Bus Driver (LTA)	GG1:DPW-12-154	F-01	17,635	0	$0		0	17,635	4,991	495	0	256	153	1,683	226	7,803	25,438
	4983	School Bus Driver (LTA)		F-01		0	$0		0	0	0		0	0				0	0
	5109	School Bus Driver (LTA)		F-01		0	$0		0	0	0		0	0				0	0
0	FULL RECRUITMENT FOR 10 SBD				$176,350	$0	$0		$0	$176,350	$49,907	$4,950	$0	$2,557	$1,530	$16,830	$2,260	$78,034	$254,384
10	REGRUITMENT PAYABLE FOR FOUR (4) PPE IN FY2012				27,131	0	0	0	0	27,131	7,678	762	0	393	235	2,589	348	12,005	39,136
148					$3,802,622	$0	$15,877		$0	$3,818,499	$1,080,635	$44,817	$0	$54,308	$21,349	$335,140	$20,722	$1,556,971	$5,375,470

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PROGRAM: 1030 Bus Operations
FUND: General Fund

FY2012 3RD QUARTER REPORT

											OBJECT CLASS								
											113				115	114			
																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) $19.02*26PP	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL

Input by Department

Special Pay Categories

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	(H) 4/ Nurse Sunday Pay 1.5	(I) 5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%	(K))+E+F+G+H+I+J) Subtotal
1	4468 AS	Admin Aide	Nicole T. Cruz	$0	$0	$0	$0	$0	$0	$0	0
2	4700 AS	SBO Superintendent	Franklin F. Taitano	0	40	0	0	0	0	0	40
3	4763 AS	Admin Asst	Julie N. Manglona	0	0	0	0	0	0	0	0
4	4807 AS	Clerk III	Rosabel I. Flores	0	0	0	0	0	0	0	0
0	TEMPORARY DU	0	0	0	0	0	0	0	0	0	0
5	4876 / ADMS/SA	School Bus Driver	Ricky FC Iglesias, Jr.	0	0	0	0	0	0	0	0
0	LIGHT DUTY ASS	0	0	0	0	0	0	0	0	0	0
6	4821 ADMS/SE	School Bus Driver□(Light D	Mary Ann C. Quenga	0	0	0	0	0	0	0	0
7	4823 ADMS/SE	School Bus Driver□(Light D	David J. Yamasta	1,284	3,036	0	0	0	0	0	4,320
8	4871 ADMS/WH	School Bus Driver□(Light D	Peter F. Sablan	0	0	0	0	0	0	0	0
9	4884 ADMS/SE	School Bus Driver□(Light D	Francis J.H. Dungca	0	0	0	0	0	0	0	0
10	4904 ADMS/SE	School Bus Driver□(Light D	John G. Topasna	0	0	0	0	0	0	0	0
11	4946 ADMS/SE	School Bus Driver□(Light D	Peter John M. Duenas	0	0	0	0	0	0	0	0
0	SCHOOL BUS DR	0	0	0	0	0	0	0	0	0	0
12	4709	School Bus Driver Supvr	Ricky U. Taijeron	0	206	0	0	0	0	0	206
13	4710	School Bus Driver Supvr	George M. Superales	0	236	0	0	0	0	0	236
14	4711	School Bus Driver Supvr	Anthony C. Gumataotao	0	174	0	0	0	0	0	174
15	4712	School Bus Driver Supvr	Vicente C. Santos	0	206	0	0	0	0	0	206
16	4780	School Bus Driver Supvr	Pedro C. Santos	0	174	0	0	0	0	0	174
17	4925	School Bus Driver Supvr	George G. Aguon	0	206	0	0	0	0	0	206
18	4953	School Bus Driver Supvr	Daniel B. Quintanilla Jr.	0	174	0	0	0	0	0	174
19	4954	School Bus Driver Supvr	Steven R. Cruz	0	174	0	0	0	0	0	174
20	4955	School Bus Driver Supvr	Juan D. Duenas	0	228	0	0	0	0	0	228
0	SCHOOL BUS DR	0	0	0	0	0	0	0	0	0	0
21	4707	School Bus Driver	Aaron J. Santos	0	0	0	0	0	0	0	0
22	4713	School Bus Driver	Nilo T. Belga	0	95	0	0	0	0	0	95
23	4714	School Bus Driver	Peter J. Cruz	0	0	0	0	0	0	0	0
24	4787	School Bus Driver	John A. Villagomez	0	0	0	0	0	0	0	0
25	4717	School Bus Driver	Clarissa C. Pocaigue	0	0	0	0	0	0	0	0
26	4719	School Bus Driver	Robert J. Quinata	0	129	0	0	0	0	0	129
27	4720	School Bus Driver	Thomas J. Carbullido	0	0	0	0	0	0	0	0
28	4724	School Bus Driver	Jerry C. Cruz	0	95	0	0	0	0	0	95

	Life	Medical	Dental
ANNUAL		1,683	226
# OF PPE		65	9
4 PPE		259	35
# OF LTA		10	10
TOTAL FOR 10		2,589	348

HOLIDAY PAY:
ANNUAL SALARY / 2080 * 88 HOURS (11 HOLIDAYS @ 8 HOURS)

1 NEW YEAR'S DAY
2 MARTIN LUTHER KING
3 MEMORIAL DAY
4 INDEPENDENCE DAY
5 LIBERATION DAY
6 LABOR DAY
7 ALL SOULS DAY
8 VETERANS DAY
9 THANKSGIVING
11 CHRISTMAS

NIGHT DIFFERENTIAL PAY:
SBD & SUPVR ANNUAL SALARY / 2080 * 10% * 5 hrs * no. of ppes (.50 *10 DAYS = 5 HRS * 22.5 PPE).
SUPT ANNUAL SALARY / 2080 * 10% * 5 hrs * no. of ppes (4 PPE).
YAMASTA ANNUAL SALARY * 10%

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PROGRAM: 1030 Bus Operations
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FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				OBJECT CLASS 115	OBJECT CLASS 114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/				Increment		(E+F+G+1)	Benefits: Retirement	Retire (DDI)	Social Sec	Medicare	Life	Medical	Dental	Total Benefits	(J + R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 28.3%)(2/)	$19.02*26PP	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(K thru N)	TOTAL
29	4726	School Bus Driver	Charles C. Wolford, Jr.	0	129	0	0	0	0	0	129								
30	4728	School Bus Driver	Michael JS Nauta	0	119	0	0	0	0	0	119								
31	4729	School Bus Driver	Daniel J. Leon Guerrero	0	216	0	0	0	0	0	216								
32	4732	School Bus Driver	Derrick P. Salas	0	95	0	0	0	0	0	95								
33	4734	School Bus Driver	Pedring F. Olpindo	0	0	0	0	0	0	0	0								
34	4738	School Bus Driver	Anthony S. Manibusan	0	95	0	0	0	0	0	95								
35	4739	School Bus Driver	August B. Blas	0	0	0	0	0	0	0	0								
36	4740	School Bus Driver	Manuel C. Salas	0	0	0	0	0	0	0	0								
37	4744	School Bus Driver	John C. Cabrera	0	0	0	0	0	0	0	0								
38	4748	School Bus Driver	Luis V.I. Castro	0	0	0	0	0	0	0	0								
39	4751	School Bus Driver	Anthony K Portka	0	0	0	0	0	0	0	0								
40	4752	School Bus Driver	Michael B. Rosario	0	95	0	0	0	0	0	95								
41	4753	School Bus Driver	Gregory F. Cruz	0	0	0	0	0	0	0	0								
42	4754	School Bus Driver	Michael F. Duenas	0	202	0	0	0	0	0	202								
43	4761	School Bus Driver	William T. Leon Guerrero	0	148	0	0	0	0	0	148								
44	4764	School Bus Driver	William R. Taimanglo	0	0	0	0	0	0	0	0								
45	4765	School Bus Driver	Vincent R. Martinez	0	129	0	0	0	0	0	129								
46	4768	School Bus Driver	Joseph G. Borja	0	95	0	0	0	0	0	95								
47	4771	School Bus Driver	Roke SN Quintanilla	0	153	0	0	0	0	0	153								
48	4772	School Bus Driver	Kenneth A. Naputi	0	129	0	0	0	0	0	129								
49	4775	School Bus Driver	Robert C. Toves	0	129	0	0	0	0	0	129								
50	4782	School Bus Driver	Jesse J.R. Naputi	0	95	0	0	0	0	0	95								
51	4783	School Bus Driver	Elias S. Salas, Jr.	0	0	0	0	0	0	0	0								
52	4785	School Bus Driver	Anthony C. Samiliano	0	95	0	0	0	0	0	95								
53	4786	School Bus Driver	James J. Matanane	0	0	0	0	0	0	0	0								
54	4790	School Bus Driver	Gary P. Borja	0	95	0	0	0	0	0	95								
55	4794	School Bus Driver	Michael LC Salas	0	0	0	0	0	0	0	0								
56	4797	School Bus Driver	Ricardo WL Calvo	0	95	0	0	0	0	0	95								
57	4799	School Bus Driver	Rufino P. Sunga	0	0	0	0	0	0	0	0								
58	4802	School Bus Driver	Crisostomo H. Sarrosa	0	95	0	0	0	0	0	95								
59	4803	School Bus Driver	Justo I. Toves Jr.	0	95	0	0	0	0	0	95								
60	4804	School Bus Driver	Richard M. Guerrero	0	129	0	0	0	0	0	129								
61	4805	School Bus Driver	Israel S. Alfred	0	119	0	0	0	0	0	119								
62	4808	School Bus Driver	Marvin B. Bass	0	0	0	0	0	0	0	0								
63	4809	School Bus Driver	Anthony M. Garrido	0	0	0	0	0	0	0	0								
64	4810	School Bus Driver	Roque C. Santos	0	119	0	0	0	0	0	119								
65	4812	School Bus Driver	Paul J. Cruz	0	164	0	0	0	0	0	164								
66	4815	School Bus Driver	Joaquin M. Reyes	0	0	0	0	0	0	0	0								
67	4816	School Bus Driver	Fred C. Pangelinan	0	0	0	0	0	0	0	0								
68	4825	School Bus Driver	Francisco M. Rosario	0	0	0	0	0	0	0	0								

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FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				OBJECT CLASS 115	OBJECT CLASS 114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) $19.02*26PP	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
69	4826	School Bus Driver	Steven V. Espinosa	0	0	0	0	0	0	0	0								
70	4827	School Bus Driver	Elmer M. Santa Maria	0	164	0	0	0	0	0	164								
71	4828	School Bus Driver	Edward T. Achaigua	0	0	0	0	0	0	0	0								
72	4830	School Bus Driver	Felix C. Ranoco	0	159	0	0	0	0	0	159								
73	4832	School Bus Driver	Michell T. Machie	0	0	0	0	0	0	0	0								
74	4835	School Bus Driver	Joseph F. Duenas	0	0	0	0	0	0	0	0								
75	4839	School Bus Driver	Dennis R. Flores	0	188	0	0	0	0	0	188								
76	4840	School Bus Driver	Antonio C. Champaco	0	124	0	0	0	0	0	124								
77	4844	School Bus Driver	Edward Q. Sudo	0	164	0	0	0	0	0	164								
78	4849	School Bus Driver	Michael I. Evaristo	0	159	0	0	0	0	0	159								
79	4850	School Bus Driver	Pedro T. Salas	0	0	0	0	0	0	0	0								
80	4854	School Bus Driver	Francisco P. Garrido	0	0	0	0	0	0	0	0								
81	4857	School Bus Driver	Raymond P. Quiambao	0	129	0	0	0	0	0	129								
82	4858	School Bus Driver	Gerald E. Dizon	0	0	0	0	0	0	0	0								
83	4859	School Bus Driver	Jesse V. Cruz	0	164	0	0	0	0	0	164								
84	4862	School Bus Driver	Joann H. Wertz	0	0	0	0	0	0	0	0								
85	4863	School Bus Driver	Roberto B. Abian Jr.	0	0	0	0	0	0	0	0								
86	4865	School Bus Driver	Jesse C. Mendiola	0	153	0	0	0	0	0	153								
87	4867	School Bus Driver	David S. Fejaran	0	0	0	0	0	0	0	0								
88	4872	School Bus Driver	Dwayne A. Guerrero	0	129	0	0	0	0	0	129								
89	4873	School Bus Driver	Raymond Manglona	0	0	0	0	0	0	0	0								
90	4874	School Bus Driver	Francis A. Fejeran	0	176	0	0	0	0	0	176								
91	4875	School Bus Driver	Michael T. Guerrero	0	153	0	0	0	0	0	153								
92	4878	School Bus Driver	Franklin D. Cruz	0	159	0	0	0	0	0	159								
93	4879	School Bus Driver	Joseph J. Pangelinan	0	0	0	0	0	0	0	0								
94	4880	School Bus Driver	Eric P. Mansapit	0	129	0	0	0	0	0	129								
95	4881	School Bus Driver	John P. Naputi	0	119	0	0	0	0	0	119								
96	4883	School Bus Driver	Ignacio P. Hernandez	0	159	0	0	0	0	0	159								
97	4885	School Bus Driver	Augusto B. Espiritu	0	159	0	0	0	0	0	159								
98	4887	School Bus Driver	Luis A. Santos	0	0	0	0	0	0	0	0								
99	4891	School Bus Driver	Anthony J. Manibusan	0	95	0	0	0	0	0	95								
100	4892	School Bus Driver	Jesse D. Anderson	0	0	0	0	0	0	0	0								
101	4895	School Bus Driver	Edward S. Diaz	0	148	0	0	0	0	0	148								
102	4896	School Bus Driver	David F Aguon	0	153	0	0	0	0	0	153								
103	4898	School Bus Driver	James SN Barcinas	0	195	0	0	0	0	0	195								
104	4899	School Bus Driver	Vicente A. Torre	0	0	0	0	0	0	0	0								
105	4901	School Bus Driver	Vicente N. Mesa	0	95	0	0	0	0	0	95								
106	4903	School Bus Driver	Ignacio A. Sablan Jr.	0	0	0	0	0	0	0	0								
107	4905	School Bus Driver	Ramon B. Villagomez	0	195	0	0	0	0	0	195								
108	4909	School Bus Driver	Patrick C. Cruz	1	129	0	0	0	0	0	130								

PREPARED BY:
MARLENE TYDINGCO, MA III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund

FY2012 3RD QUARTER REPORT

											OBJECT CLASS 113				OBJECT CLASS 115	OBJECT CLASS 114			
	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) $19.02*26PP	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
109	4911	School Bus Driver	Gregory G. Duenas	0	224	0	0	0	0	0	224								
110	4915	School Bus Driver	Rodney G. Santos	0	153	0	0	0	0	0	153								
111	4916	School Bus Driver	Ramon R. Castro	0	0	0	0	0	0	0	0								
112	4919	School Bus Driver	Anthony N. Castro	0	0	0	0	0	0	0	0								
113	4926	School Bus Driver	Paul B. Oliva	0	153	0	0	0	0	0	153								
114	4929	School Bus Driver	Frankie Q. Cepeda	0	119	0	0	0	0	0	119								
115	4930	School Bus Driver	John S. Penaflor	0	188	0	0	0	0	0	188								
116	4932	School Bus Driver	Glenn I. Diego	0	153	0	0	0	0	0	153								
117	4933	School Bus Driver	Jesus R. Naputi	0	148	0	0	0	0	0	148								
118	4934	School Bus Driver	Cornilio F. Kakas	0	188	0	0	0	0	0	188								
119	4936	School Bus Driver	Antonio D. Babauta	0	0	0	0	0	0	0	0								
120	4943	School Bus Driver	Joseph T. Castro	0	164	0	0	0	0	0	164								
121	4944	School Bus Driver	George W. Cruz	0	153	0	0	0	0	0	153								
122	4945	School Bus Driver	Vincent P. Castro	0	0	0	0	0	0	0	0								
123	4947	School Bus Driver	Roy Q. Quintanilla	0	164	0	0	0	0	0	164								
124	4948	School Bus Driver	Joaquin S. Uson	0	0	0	0	0	0	0	0								
125	4949	School Bus Driver	John LM Castro	0	95	0	0	0	0	0	95								
126	4952	School Bus Driver	Gil L.G. Mendiola	0	188	0	0	0	0	0	188								
127	4956	School Bus Driver	Johnny C. Toves	0	0	0	0	0	0	0	0								
128	4958	School Bus Driver	Tommy J. Arceo	0	0	0	0	0	0	0	0								
129	4965	School Bus Driver	Christobal M. Mesa	0	0	0	0	0	0	0	0								
130	4967	School Bus Driver	Anthony R. Quintanilla	0	148	0	0	0	0	0	148								
131	4968	School Bus Driver	Vincent D. Mendiola	0	0	0	0	0	0	0	0								
132	4970	School Bus Driver	Benny DJ Pangelinan	0	0	0	0	0	0	0	0								
133	4980	School Bus Driver	Glenn J. Palomo	0	0	0	0	0	0	0	0								
134	4982	School Bus Driver	Cristito L. Cali, Jr.	0	129	0	0	0	0	0	129								
135	5100	School Bus Driver	Joseph J.Q. Sablan	0	159	0	0	0	0	0	159								
136	5103	School Bus Driver	Billy Jr. Delgado	0	95	0	0	0	0	0	95								
137	5104	School Bus Driver	Kerry M. Pocaigue	0	195	0	0	0	0	0	195								
138	5220	School Bus Driver	Patrick SA Torres	0	164	0	0	0	0	0	164								
			FILLED POSITIONS	$ 1,285	$ 14,592	$ -	$ -	$ -	$ -	$ -	$ 15,877								

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

PREPARED BY:
MARLENE TYDINGCO, MA III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Building Construction and Facilities Maintenance
FUND: General Fund 5100A121040SE001

Section Legend:	
AS	Administrative Support
C&M	Custodial & Maintenance
CP	Carpentry
EL	Electrical
PL	Plumbing
PT	Painting
RF	Refrigeration

FY2012 3RD QUARTER REPORT

											OBJECT CLASS 113				OBJECT CLASS 115	OBJECT CLASS 114			
	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI $19.02*26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
	CHANGE OF ACCOUNT NO. EFFECTIVE OCT-1-2012																		
1	4155 / AS	Bldg Maint Mgr	Dominic G. Muna	O-07	$45,645	$0	$0	Oct-20-2012	0	$45,645	$12,918	$0	$0	$662	$153	$1,683	$226	$15,641	$61,286
2	4160 / AS	Bldg Maint Supt	Oscar G. Yanger	N-13	51,662	0	0	Sep-30-2012	0	51,662	14,620	0	0	0	153	3,607	375	18,755	70,417
3	4456 / AS	Admin Officer	Mona M. Duenas	L-11	41,172	0	0	Mar-26-2012	0	41,172	11,652	495	0	597	153	0	0	12,897	54,069
4	4587 / AS	Mgt Analyst III	Barbara C. Purugganan	M-17	54,731	0	0	Oct-1-2012	0	54,731	15,489	495	0	794	153	6,517	375	23,822	78,553
5	4273 / C&M	Maint Supvr	Anthony B. Babauta	J-13	38,155	0	0	Sep-27-2012	0	38,155	10,798	0	0	0	153	0	0	10,951	49,106
6	4215 / C&M	Maint Custodian	Andres S. Bautista	D-12	25,452	0	0	Aug-1-2013	0	25,452	7,203	495	0	369	153	0	0	8,220	33,672
7	69114 / HMC	Maint Worker (TDA)	Jesse GP Barcinas	H-10	29,962	0	0	Apr-30-2012	0	29,962	8,479	0	0	434	153	1,683	226	10,976	40,938
8	69115 / C&M	Maint Worker	Rogelio L. Umagat	H-11	31,011	0	0	Feb-18-2012	0	31,011	8,776	495	0	450	153	0	0	9,874	40,885
9	4920 / CP	Carpenter Supvr	Richard A. Quintanilla Jr.	L-13	44,105	0	0	Nov-18-2012	0	44,105	12,482	495	0	640	153	2,579	278	16,626	60,731
10	4179 / CP	Carpenter II	Robert J. Dumagat	I-02	22,726	0	0	Jul-19-2012	0	22,726	6,431	495	0	330	153	2,401	226	10,036	32,762
11	4180 / CP	Carpenter II	Juan Q. Mendiola	I-17	40,819	0	0	Jun-19-2012	0	40,819	11,552	0	0	592	153	2,401	226	14,924	55,743
12	4225 / EL	Electrican Supvr	Peter E. Lujan	L-16	48,900	0	0	Dec-22-2012	0	48,900	13,839	0	0	0	153	0	0	13,992	62,892
13	4210 / EL	Electrician Ldr	Peter SN Concepcion	J-16	42,304	0	0	Dec-22-2012	0	42,304	11,972	0	0	613	153	0	0	12,738	55,042
14	4228 / EL	Electrician II	David A. Muna	I-18	42,247	0	0	Jun-19-2013	0	42,247	11,956	0	0	613	153	0	0	12,721	54,968
15	4203 / PL	Plumber Supvr	Julius C. Etumai	L-14	45,648	0	0	Nov-9-2012	0	45,648	12,918	0	0	662	153	0	0	13,733	59,381
16	4635 / PL	Plumber Ldr	Edward J. Rodriguez	J-15	40,873	0	0	Nov-9-2012	0	40,873	11,567	0	0	593	153	2,401	278	14,992	55,865
17	4196 / PL	Plumber I	Francisco I. Narcis	H-13	33,219	0	0	Sep-15-2013	0	33,219	9,401	0	0	482	153	1,683	226	11,945	45,164
18	4227 / RF	Refrig Mech Supvr	Reginald B. Camacho	L-14	45,648	0	0	Sep-30-2012	0	45,648	12,918	0	0	662	153	0	0	13,733	59,381
19	4161 / RF	Refrig Mech Ldr (in lieu of Paint Supvr)	Thomas J. Duenas	J-07	30,972	0	0	Mar-21-2012	0	30,972	8,765	495	0	449	153	0	0	9,862	40,834
20	69116 / RF	Refrig Mech I	Antonio B. Mendoza	H-09	28,963	0	0	Jan-3-2012	0	28,963	8,197	495	0	420	153	0	0	9,264	38,227
20	FILLED POSITIONS				$ 784,214	$ -	$ -		$ -	$ 784,214	$ 221,933	$ 3,960	$ -	$ 9,360	$ 3,060	$ 24,955	$ 2,436	$ 265,703	$ 1,049,917

* Night Differential / Hazardous / Worker's Compensation / etc.
(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum; subject to change in FY 2012
(2/) FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change
Abbrev TDA - Temporary duty assignment

PREPARED BY:
MARLENE TYDINGCO, MA III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)
				Special Pay Categories							
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	+E+F+G+H+I+J) Subtotal
1	4155 / AS	Bldg Maint Mgr	Dominic G. Muna	$0	$0	$0	$0	$0	$0	$0	$0
2	4160 / AS	Bldg Maint Supt	Oscar G. Yanger	0	0	0	0	0	0	0	0
3	4456 / AS	Admin Officer	Mona M. Duenas	0	0	0	0	0	0	0	0
4	4587 / AS	Mgt Analyst III	Barbara C. Purugganan	0	0	0	0	0	0	0	0
5	4273 / C&M	Maint Supvr	Anthony B. Babauta	0	0	0	0	0	0	0	0
6	4215 / C&M	Maint Custodian	Andres S. Bautista	0	0	0	0	0	0	0	0
7	69114 / HMC	Maint Worker (TDA)	Jesse GP Barcinas	0	0	0	0	0	0	0	0
8	69115 / C&M	Maint Worker	Rogelio L. Umagat	0	0	0	0	0	0	0	0
9	4920 / CP	Carpenter Supvr	Richard A. Quintanilla Jr.	0	0	0	0	0	0	0	0
10	4179 / CP	Carpenter II	Robert J. Dumagat	0	0	0	0	0	0	0	0
11	4180 / CP	Carpenter II	Juan Q. Mendiola	0	0	0	0	0	0	0	0
12	4225 / EL	Electrican Supvr	Peter E. Lujan	0	0	0	0	0	0	0	0
13	4210 / EL	Electrician Ldr	Peter SN Concepcion	0	0	0	0	0	0	0	0
14	4228 / EL	Electrician II	David A. Muna	0	0	0	0	0	0	0	0
15	4203 / PL	Plumber Supvr	Julius C. Etumai	0	0	0	0	0	0	0	0
16	4635 / PL	Plumber Ldr	Edward J. Rodriguez	0	0	0	0	0	0	0	0
17	4196 / PL	Plumber I	Francisco I. Narcis	0	0	0	0	0	0	0	0
18	4227 / RF	Refrig Mech Supvr	Reginald B. Camacho	0	0	0	0	0	0	0	0
19	4161 / RF	Refrig Mech Ldr	Thomas J. Duenas	0	0	0	0	0	0	0	0
20	69116 / RF	Refrig Mech I	Antonio B. Mendoza	0	0	0	0	0	0	0	0
			FILLED POSITIONS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Transportation Maintenance
FUND: Guam Highway Fund 5208A121020GA207 (CHANGE OF ACCOUNT NO. Eff. 10-1-2011))

Section Legend:		
(Operations)	ADM	Administrative Support
	BFS	Body & Fender Shop
	HES	Heavy Equipment Shop
	LAS	Light Auto Shop
	SHS	Semi-Heavy Shop
	SRO-L&R	Production Control Service Desk (SRO) License & Registration
(Support Services)	PML	Prevention Maint. Lube Services
	RF	Refrigeration
	TS	Tire Shop
	WS	Wrecker Service
	TDA	Temporary Duty Assignment

FY2012 3RD QUARTER REPORT

	Input by Department									OBJECT CLASS 113					115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) ($19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
1	4285 / ADM	Transportation Maint Supt	Paul NI Cepeda	P-8	51,589	0	$0	Apr-7-2012	$0	$51,589	$14,600	$0	$0	$748	$153	$6,517	$375	$22,393	$73,982
2	4198 / ADM	Admin Asst	Sandra Q. Perez	J-14	39,491	0	$0	Nov-1-2011	0	$39,491	11,176	0	0	0	153	3,781	224	15,334	54,825
3	4383 /SRO-L&R	Auto Repair Controller	Todd A. Gillan	I-13	35,571	0	$0	Jan-17-2012	0	35,571	10,067	0	0	516	153	3,607	375	14,717	50,288
4	4396 /SRO-L&R	Heavy Equip Mech II	Miguel Q. Salas	I-13	35,571	0	$0	Dec-28-2011	0	35,571	10,067	0	0	516	153	2,401	226	13,362	48,933
5	5011 / LAS	Auto Mechanic Supvr	Lorenzo R. Manglona	L-14	45,648	5,531	$878	Sep-30-2012	0	52,057	14,732	0	0	755	153	0	0	15,640	67,697
6	4311 / LAS	Auto Mechanic Ldr	David P. Richards	J-07	30,972	5,491	$0	Aug-24-2012	0	36,463	10,319	495	0	529	153	2,401	226	14,123	50,586
7	4305 / LAS	Auto Mechanic II	Paul A. Perez	I-11	33,206	4,022	$761	Apr-1-2013	0	37,989	10,751	0	0	551	153	1,683	226	13,364	51,353
8	4356 / SHS	Auto Mechanic Ldr	Frederick C. Fernandez	J-18	45,317	0	$1,149	Sep-30-2012	0	46,466	13,150	495	0	674	153	1,683	226	16,381	62,847
9	4317 / SHS	Auto Mechanic II	Franklin S. Manibusan	I-14	36,816	4,461	$934	Jan-19-2013	0	42,211	11,946	0	0	612	153	0	0	12,711	54,922
10	4325 / SHS	Auto Mechanic II	David SN Sablan	I-13	35,571	4,309	$0	May-21-2012	0	39,880	11,286	0	0	0	153	6,517	375	18,331	58,211
11	4333 / SHS	Auto Mechanic II	Mark C. Ogo	I-11	33,206	4,022	$843	Nov-17-2013	0	38,071	10,774	495	0	552	153	0	0	11,974	50,045
12	4355 / SHS	Auto Mechanic II	Kevin A. Tainatongo	I-II	33,206	4,022	$843	Nov-17-2012	0	38,071	10,774	0	0	552	153	3,607	375	15,461	53,532
13	4338 / HES	Heavy Equip Supvr	Daniel B. Mendiola	L-17	50,611	0	$0	Jul-17-2012	0	50,611	14,323	0	0	0	153	3,781	224	18,481	69,092
14	4319 / PML	Auto Mechanic II	Roland C. Cruz	I-11	33,206	0	$0	Apr-1-2013	0	33,206	9,397	0	0	481	153	2,401	226	12,659	45,865
15	4327 / PML	Auto Mechanic II	Rudy J. Salas	I-13	35,571	0	$0	Oct-1-2012	0	35,571	10,067	0	0	516	153	6,517	375	17,627	53,198
16	4359 / WS	Equip Operator II	Benjamin R. Quintanilla	G-17	35,732	2,649	$0	Jul-10-2013	0	38,381	10,862	495	0	557	153	2,401	0	14,467	52,848
17	4851 / TS	Auto Svc Worker I	David B. Cruz	D-18	31,287	2,649	$0	Jan-8-2013	0	33,936	9,604	0	0	0	153	1.683	226	11,666	45,601
17	FILLED POSITIONS				$ 642,571	$ 37,155	$ 5,408		$ -	$ 685,134	$ 193,893	$ 1,980	$ -	$ 7,558	$ 2,601	$ 48,980	$ 3,679	$ 258,691	$ 943,825

* Night Differential / Hazardous / Worker's Compensation / etc.

(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum; subject to change in FY 2012

(2/) FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change

Abbrev: TBD - Position number to be determined

PREPARED BY:
MARLENE TYDINGCO, MA III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

VACATED FTE'S IN FY2012

1	4348 / SHS	Auto Mechanic II	John G. Perez Resign 4-06-2012 GG1:DPW-12-106	I-07	28,875	3,498	$0	Jul-10-2012	0	32,373	9,162	495	0	469	153	0	0	10,279	42,652
2	4779 / ADM	Admin Asst (TDA - ADM/HR)	Victoria DR Chamberlyn Resign 5-18-2012 GG1:DPW-12-133	J-11	35,618	0	$0	Jul-29-2012	0	35,618	10,080	495	0	0	153	3,781	224	14,733	50,351
2		TOTAL VAGATED FTE'S BUDGETED			64,493	3,498	0		0	67,991	19,241	990	0	469	306	3,781	224	25,012	93,003

VACANCIES REQUIRED FOR CRITICAL HIRE (APPROVED)

1	4286	Auto Mechanic II	GG1:DPW-12-131	I-01	21,389	0	$438		0	21,827	6,177	495	0	316	153	1,683	226	9,051	30,878
2	4290	Auto Mechanic II	GG1:DPW-12-130	I-01	21,389	0	$438		0	21,827	6,177	495	0	316	153	1,683	226	9,051	30,878
2	FULL RECRUITMENT FOR (2) MECH				42,778	0	876	0	0	43,654	12,354	990	0	633	306	3,366	452	18,101	61,755
2	RECRUITMENT PAYABLE FOR FOUR (4) PPE IN FY2012				6,581	0	135	0	0	6,716	1,901	152	0	97	47	518	70	2,785	9,501
					649,152	37,155	5,543	0	0	691,850	195,794	2,132	0	7,655	2,648	49,498	3,749	261,475	953,325

Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					Special Pay Categories						
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	4285 / ADM	Transportation Maint Supt	Paul NI Cepeda	$0	$0	$0	$0	$0	$0	$0	$0
2	4198 / ADM	Admin Asst	Sandra Q. Perez	0	0	0	0	0	0	0	0
3	4383 /SRO-L&R	Auto Repair Controller	Todd A. Gillan	0	0	0	0	0	0	0	0
4	4396 /SRO-L&R	Heavy Equip Mech II	Miguel Q. Salas	0	0	0	0	0	0	0	0
5	5011 / LAS	Auto Mechanic Supvr	Lorenzo R. Manglona	878	0	0	0	0	0	0	878
6	4311 / LAS	Auto Mechanic Ldr	David P. Richards	0	0	0	0	0	0	0	0
7	4305 / LAS	Auto Mechanic II	Paul A. Perez	639	41	0	81	0	0	0	761
8	4356 / SHS	Auto Mechanic Ldr	Frederick C. Fernandez	871	278	0	0	0	0	0	1,149
9	4317 / SHS	Auto Mechanic II	Franklin S. Manibusan	708	226	0	0	0	0	0	934
10	4325 / SHS	Auto Mechanic II	David SN Sablan	0	0	0	0	0	0	0	0
11	4333 / SHS	Auto Mechanic II	Mark C. Ogo	639	204	0	0	0	0	0	843
12	4355 / SHS	Auto Mechanic II	Kevin A. Tainatongo	639	204	0	0	0	0	0	843
13	4338 / HES	Heavy Equip Supvr	Daniel B. Mendiola	0	0	0	0	0	0	0	0
14	4319 / PML	Auto Mechanic II	Roland C. Cruz	0	0	0	0	0	0	0	0
15	4327 / PML	Auto Mechanic II	Rudy J. Salas	0	0	0	0	0	0	0	0
16	4359 / WS	Equip Operator II	Benjamin R. Quintanilla	0	0	0	0	0	0	0	0
17	4851 / TS	Auto Svc Worker I	David B. Cruz	0	0	0	0	0	0	0	0
17	FILLED POSITIONS			$4,374	$953	$0	$81	$0	$0	$0	$5,408
	FUNDED VACANCIES			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	GRAND TOTAL			$ 4,374	$ 953	$ -	$ 81	$ -	$ -	$ -	$ 5,408

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

HOLIDAY PAY:
ANNUAL SALARY / 2080 * 40 (5 DAYS @ 8 HOURS)
1 MARTIN LUTHER KING
2 INDEPENDENCE DAY
3 LIBERATION DAY
4 LABOR DAY
5 ELECTION DAY

NIGHT DIFFERENTIAL PAY:
ANNUAL SALARY / 2080 * 10% * 5 * 25.5

HAZARDOUS PAY:
ANNUAL SALARY / 2080 * *% * 2 * 25.5
2 HRS PER WEEK AT 25.5 PPES
6 HRS PER WEEK AT 25.5 PPES

PREPARED BY:
MARLENE TYDINGCO, MA III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Guam Highway Fund

Section Legend:		
	AS	Administrative Support
	HC	Highway Construction
	HMC	Highway Maintenance & Construction
	HP	Highway Planning
	HPCC	Highway Programming, Construction & Control
	ROW	Rights of Way
	TEM	Traffic Engineering Maintenance

FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+1) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) ($19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
1	32 / AS	Budget & Mgt Analyst IV	Joaquin R Blaz	N-16	$57,278	$0	$0	Nov-4-2012	$0	$57,278	$16,210	$495	$0	$831	$153	$1,683	$226	$19,597	$76,875
2	4438 / AS	Admin Asst	Gloria Cordero	J-15	40,873	0	0	Oct-1-2013	0	40,873	11,567	0	0	0	153	0	0	11,720	52,593
3	4655 / FM	Admin Aide (LTA)	Jolyn J.G. Aquiningoc	F-01	17,635	0	0	N/A	0	17,635	4,991	495	0	256	153	1,683	0	7,577	25,212
4	250 / HC	Engineer I	Mark J. Abrincia	L-06	34,476	0	0	May-2-2012	0	34,476	9,757	495	0	500	153	0	0	10,905	45,381
5	4080 / HC	Engineer I	Candido A. Orbong Jr.	L-11	41,172	0	0	Dec-2-2011	0	41,172	11,652	495	0	597	153	3,607	375	16,879	58,051
6	4096 / HC	Construction Insp III	†Jesus G. Almoguera	L-07	35,802	0	0	Apr-14-2012	0	35,802	10,132	495	0	519	153	0	0	11,299	47,101
7	4130 / HC	Construction Insp III	Pacy G. Carpo	L-07	35,802	0	0	Apr-14-2012	0	35,802	10,132	495	0	519	153	3,607	375	15,281	51,083
8	4145 / HC	Construction Insp II	Ed H. Edralin	J-07	30,972	0	0	Apr-14-2012	0	30,972	8,765	495	0	449	153	1,683	0	11,545	42,517
9	4528 / HC	Construction Insp III	Edgardo L. Tolentino	L-07	35,802	0	0	Apr-14-2012	0	35,802	10,132	495	0	519	153	6,517	375	18,191	53,993
10	4610 / HC	Engineer II	Rigolberto J. Diaz	M-11	44,524	0	0	Feb-4-2012	0	44,524	12,600	495	0	646	153	0	0	13,894	58,418
11	4139 / HPCC	Engineer II	Sagrado F. Bilong	M-10	43,018	0	0	Mar-30-2012	0	43,018	12,174	495	0	624	153	1,683	226	15,355	58,373
12	4520 / HPCC	Engineer II	Isidro C. Duarosan	M-12	46,082	0	0	Mar-30-2012	0	46,082	13,041	0	0	668	153	2,171	224	16,257	62,339
13	5043 / HPCC	Engineering Tech II	Pedro C. Marquez, III	J-16	42,304	0	0	Oct-3-2013	0	42,304	11,972	0	0	613	153	1,683	226	14,647	56,951
14	4582 / ROW	Land Agent II	Glenn R. Eay	I-09	31,014	0	0	Dec-30-2012	0	31,014	8,777	495	0	450	153	6,517	375	16,767	47,781
15	4564 / TEM	Engineer III	Romualdo C. Domingo	N-13	51,662	0	0	Jan-8-2013	0	51,662	14,620	0	0	749	153	3,607	375	19,504	71,166
16	4618 / TEM	Electronics Tech II	Vicente P. Cruz	I-11	33,206	0	0	Jun-30-2013	0	33,206	9,397	495	0	481	153	2,401	226	13,154	46,360
17	4680 / TEM	Electronics Tech Supvr	Daniel N. Troxel	L-19	54,216	0	0	Jul-12-2013	0	54,216	15,343	0	0	786	153	2,401	226	18,909	73,125
18	4684 / TEM	Electronics Tech II	Paul U. Camacho (3)	I-11	33,206	0	0	Oct-23-2012	0	33,206	9,397	0	0	481	153	6,517	375	16,924	50,130
19	5015 / TEM	Electronics Tech II	William T. Cruz	I-08	29,944	0	0	Oct-23-2011	0	29,944	8,474	495	0	434	153	0	0	9,556	39,500
20	4597 / HMC	Equip Op I	Jonathan G. Taienao	F-17	33,656	0	793	Oct-28-2012	0	34,449	9,749	495	0	500	153	2,401	226	13,524	47,972
21	4330 / HMC	Auto Body Worker	Martin R. Barcinas	I-11	33,206	0	782	Apr-13-2013	0	33,988	9,619	495	0	493	153	1,683	226	12,669	46,657
22	4382 / HMC	Heavy Equip Mech Supvr	Frank A. Cruz	L-12	42,613	0	1,004	Sep-30-2013	0	43,617	12,344	0	0	632	153	0	0	13,129	56,746
23	242 / HMC	Hwy Maint Supvr	Shon DS Muna	L-09	38,454	0	906	Mar-30-2013	0	39,360	11,139	0	0	571	153	3,781	224	15,868	55,227
24	257 / CIP	Equip Op II (TDA)	John T. Peredo	G-16	34,524	0	813	Dec-15-2012	0	35,337	10,000	0	0	512	153	3,781	224	14,671	50,008
25	258 / HMC	Equip Op II	Emeterio F. Kakas	G-20	39,617	0	933	Dec-15-2012	0	40,550	11,476	0	0	588	153	2,401	226	14,844	55,394
26	263 / HMC	Equip Op II	Dennis C. Eber Jr.	G-15	33,356	0	786	Apr-27-2012	0	34,142	9,662	0	0	495	153	0	0	10,310	44,452
27	4126 / HMC	Admin Asst	Elizabeth E. Barcinas	J-09	33,266	0	784	Apr-1-2012	0	34,050	9,636	495	0	494	153	1,683	226	12,687	46,736
28	4552 / HMC	Equip Op III	Nicanor P. Surigao	H-14	34,382	0	810	Feb-1-2012	0	35,192	9,959	0	0	0	153	3,607	375	14,094	49,286
29	4566 / HMC	Engineer III	Marlon DC Leano	N-17	59,283	0	1,397	Dec-2-2012	0	60,680	17,172	0	0	0	153	1,683	226	19,234	79,914
30	4586 / HMC	Hwy Maint Supt	George A. Bamba	O-08	47,336	0	1,115	Nov-9-2011	0	48,451	13,712	0	0	0	153	2,401	226	16,492	64,943
31	4591 / HMC	Hwy Maint Supvr	Alfred S. Santos	L-12	42,613	0	1,004	Sep-30-2013	0	43,617	12,344	0	0	632	153	1,683	0	14,812	58,429
32	4594 / HMC	Equip Op II	Albert M. Alegarbes	G-14	32,228	0	759	Nov-21-2011	0	32,987	9,335	0	0	478	153	3,781	224	13,972	46,959
33	4600 / HMC	Equip Op III	David S. Cruz	H-18	39,454	0	929	Nov-29-2012	0	40,383	11,429	0	0	0	153	3,781	224	15,587	55,970
34	4602 / HMC	Equip Op II	Fabian J. Tamayo	G-11	29,068	0	685	May-4-2012	0	29,753	8,420	0	0	431	153	0	0	9,004	38,757
35	4604 / HMC	Equip Op Ldr I	Robert R. San Nicolas	J-17	43,784	0	1,031	Nov-29-2012	0	44,815	12,683	495	0	0	153	2,579	278	16,188	61,003
36	4611 / CIP	Equip Op Ldr II (TDA)	Peter L. Kaai	K-14	42,440	0	1,000	Sep-30-2012	0	43,440	12,293	0	0	0	153	0	0	12,446	55,886

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Government of Guam
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(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Guam Highway Fund

Section Legend:		
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	HMC	Highway Maintenance & Construction
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FY2012 3RD QUARTER REPORT

											OBJECT CLASS 113					OBJECT CLASS 115	OBJECT CLASS 114			
	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) ($19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
37	4612 / HMC	Equip Op III	Morris Irizarry	H-20	42,264	0	996	Nov-29-2012	0	43,260	12,242	0	0	627	153	3,607	375	17,005	60,264
38	4617 / HMC	Hwy Maint Supvr	Darren C. Muna	L-09	38,454	0	906	Mar-30-2013	0	39,360	11,139	0	0	571	153	1,683	226	13,772	53,131
39	4629 / HMC	Hwy Sign Worker I	Christopher A. Duenas	E-11	25,858	0	609	Mar-30-2013	0	26,467	7,490	495	0	384	153	2,171	224	10,917	37,384
40	4652 / HMC	Equip Op II	Roy Q. Taimanglo	G-15	33,356	0	786	Jan-10-2013	0	34,142	9,662	0	0	495	153	6,517	375	17,202	51,344
41	4659 / HMC	Carpenter Ldr	Pedro R. Perez	J-12	36,865	0	868	Oct-1-2013	0	37,733	10,679	495	0	547	153	4,809	278	16,961	54,694
42	4660 / HMC	Equip Op II	Benny Q. Ignacio	G-10	28,085	0	662	Jul-10-2013	0	28,747	8,135	0	0	417	153	0	0	8,705	37,452
43	4666 / HMC	Equip Op I	Mariano C. Salas	F-18	34,834	0	821	Mar-17-2013	0	35,655	10,090	495	0	517	153	2,171	224	13,650	49,305
44	4683 / HMC	Equip Op III	David G. Tedtaotao	H-15	35,585	0	838	Nov-29-2012	0	36,423	10,308	0	0	528	153	3,607	375	14,971	51,394
45	4687 / HMC	Equip Op III	Eugene F. Francisco	H-13	33,219	0	783	Jan-17-2013	0	34,002	9,622	0	0	493	153	2,171	224	12,663	46,665
46	4693 / HMC	Equip Op III	Jesus S.J. Castro	H-13	33,219	0	783	Jan-20-2013	0	34,002	9,622	0	0	493	153	2,401	226	12,895	46,897
47	4758 / HMC	Equip Op III	Rudy S. Angoco	H-11	31,011	0	731	Nov-29-2011	0	31,742	8,983	495	0	460	153	3,607	0	13,698	45,440
48	4770 / HMC	Equip Op III	Andrew R. Crisostomo	H-11	31,011	0	731	Nov-29-2011	0	31,742	8,983	0	0	460	153	2,401	226	12,223	43,965
49	4979 / HMC	Equip Op I	Eric J. Cruz	F-09	25,571	0	602	Aug-28-2012	0	26,173	7,407	495	0	380	153	3,607	375	12,417	38,590
49	**FILLED POSITIONS**				**$1,827,600**	**$0**	**$25,645**		**$0**	**$1,853,245**	**$524,468**	**$10,890**	**$0**	**$22,321**	**$7,497**	**$119,757**	**$9,637**	**$694,571**	**$2,547,816**

FTE'S VACATED IN FY2012

1	4664 / HMC	Hwy Sign Worker Ldr	Retire-Svc 10/21/2011 GG1:DPW-12-03 Edward F. Benavente	H-13	33,219	0	894	26-Oct-12	0	34,113	9,654	0	0	495	153	0	0	10,302	44,415
2	4625 / HMC	Equip Op III	Retire-Svc 12/30/2011 GG1:DPW-12-89 Antonio S.A. Mendiola	H-20	42,264	0	785	Nov-29-2012	0	43,049	12,183	0	0	0	153	1,683	226	12,183	55,232
3	5053 / HMC	Equip Op II	Separation-Death 3/12/12 COB GG1:DPW-12-102 Kennedy B. Mariur	G-08	26,212	0	617	Mar-4-2012	0	26,829	7,593	495	0	389	153	1,683	226	10,539	37,368
4	4140 / HMC	Engineer III	Resignation 4/06/2012 GG1:DPW-12-105 James M. Casallo	N-16	57,278	0	1,349	Mar-17-2013	0	58,627	16,591	0	0	850	153	3,607	375	21,577	80,204
4	**HWY**	**VACATED FTE'S IN FY2012**			**158,973**	**0**	**3,645**	**164,772**	**0**	**162,618**	**46,021**	**495**	**0**	**1,734**	**612**	**6,973**	**827**	**54,600**	**217,218**

* Night Differential / Hazardous / Worker's Compensation / etc.
(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum; subject to change in FY 2012
(2/) FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change
(3/) Employee currently on military leave without pay 4/16/2012 until 9/30/2012 is provided full funding for FY 2012
Abbre TDA - Temporary duty assignment
TBD - Position number to be determined

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MARLENE TA TYDINGCO, MGMT ANALYST III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Guam Highway Fund

Section Legend:		
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FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				115	Input by Department 114			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) ($19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	)+E+F+G+H+I+J) Subtotal
1	32 / AS	Budget & Mgt Analyst IV	Joaquin R Blaz	$0	$0	$0	$0	$0	$0	$0	$0
2	4438 / AS	Admin Asst	Gloria Cordero	0	0	0	0	0	0	0	0
3	4655 / FM	Admin Aide (LTA)	Jolyn J.G. Aquiningoc	0	0	0	0	0	0	0	0
4	250 / HC	Engineer I	Mark J. Abrincia	0	0	0	0	0	0	0	0
5	4080 / HC	Engineer I	Candido A. Orbong Jr.	0	0	0	0	0	0	0	0
6	4096 / HC	Construction Insp III	†Jesus G. Almoguera	0	0	0	0	0	0	0	0
7	4130 / HC	Construction Insp III	Pacy G. Carpo	0	0	0	0	0	0	0	0
8	4145 / HC	Construction Insp II	Ed H. Edralin	0	0	0	0	0	0	0	0
9	4528 / HC	Construction Insp III	Edgardo L. Tolentino	0	0	0	0	0	0	0	0
10	4610 / HC	Engineer II	Rigolberto J. Diaz	0	0	0	0	0	0	0	0
11	4139 / HPCC	Engineer II	Sagrado F. Bilong	0	0	0	0	0	0	0	0
12	4520 / HPCC	Engineer II	Isidro C. Duarosan	0	0	0	0	0	0	0	0
13	5043 / HPCC	Engineering Tech II	Pedro C. Marquez, III	0	0	0	0	0	0	0	0
14	4582 / ROW	Land Agent II	Glenn R. Eay	0	0	0	0	0	0	0	0
15	4564 / TEM	Engineer III	Romualdo C. Domingo	0	0	0	0	0	0	0	0
16	4618 / TEM	Electronics Tech II	Vicente P. Cruz	0	0	0	0	0	0	0	0
17	4680 / TEM	Electronics Tech Supvr	Daniel N. Troxel	0	0	0	0	0	0	0	0
18	4684 / TEM	Electronics Tech II	Paul U. Camacho (3)	0	0	0	0	0	0	0	0
19	5015 / TEM	Electronics Tech II	William T. Cruz	0	0	0	0	0	0	0	0
20	4597 / HMC	Equip Op I	Jonathan G. Taienao	793	0	0	0	0	0	0	793
21	4330 / HMC	Auto Body Worker	Martin R. Barcinas	782	0	0	0	0	0	0	782
22	4382 / HMC	Heavy Equip Mech Supvr	Frank A. Cruz	1,004	0	0	0	0	0	0	1,004
23	242 / HMC	Hwy Maint Supvr	Shon DS Muna	906	0	0	0	0	0	0	906

HOLIDAY PAY:
ANNUAL SALARY / 2080 * 7 HOURS * 7 HOLIDAYS

1 MARTIN LUTHER KING
2 MEMORIAL DAY
3 INDEPENDENCE DAY
4 LIBERATION DAY
5 ALL SOULS DAY
6 VETERANS DAY
7 IMMACULATE CONCEPCION

PREPARED BY:
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Government of Guam
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FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) ($19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
24	257 / CIP	Equip Op II (TDA)	John T. Peredo	813	0	0	0	0	0	0									813
25	258 / HMC	Equip Op II	Emeterio F. Kakas	933	0	0	0	0	0	0									933
26	263 / HMC	Equip Op II	Dennis C. Eber Jr.	786	0	0	0	0	0	0									786
27	4126 / HMC	Admin Asst	Elizabeth E. Barcinas	784	0	0	0	0	0	0									784
28	4552 / HMC	Equip Op III	Nicanor P. Surigao	810	0	0	0	0	0	0									810
29	4566 / HMC	Engineer III	Marlon DC Leano	1,397	0	0	0	0	0	0									1,397
30	4586 / HMC	Hwy Maint Supt	George A. Bamba	1,115	0	0	0	0	0	0									1,115
31	4591 / HMC	Hwy Maint Supvr	Alfred S. Santos	1,004	0	0	0	0	0	0									1,004
32	4594 / HMC	Equip Op II	Albert M. Alegarbes	759	0	0	0	0	0	0									759
33	4600 / HMC	Equip Op III	David S. Cruz	929	0	0	0	0	0	0									929
34	4602 / HMC	Equip Op II	Fabian J. Tamayo	685	0	0	0	0	0	0									685
35	4604 / HMC	Equip Op Ldr I	Robert R. San Nicolas	1,031	0	0	0	0	0	0									1,031
36	4611 / CIP	Equip Op Ldr II (TDA)	Peter L. Kaai	1,000	0	0	0	0	0	0									1,000
37	4612 / HMC	Equip Op III	Morris Irizarry	996	0	0	0	0	0	0									996
38	4617 / HMC	Hwy Maint Supvr	Darren C. Muna	906	0	0	0	0	0	0									906
39	4629 / HMC	Hwy Sign Worker I	Christopher A. Duenas	609	0	0	0	0	0	0									609
40	4652 / HMC	Equip Op II	Roy Q. Taimanglo	786	0	0	0	0	0	0									786
41	4659 / HMC	Carpenter Ldr	Pedro R. Perez	868	0	0	0	0	0	0									868
42	4660 / HMC	Equip Op II	Benny Q. Ignacio	662	0	0	0	0	0	0									662
43	4666 / HMC	Equip Op I	Mariano C. Salas	821	0	0	0	0	0	0									821
44	4683 / HMC	Equip Op III	David G. Tedtaotao	838	0	0	0	0	0	0									838
45	4687 / HMC	Equip Op III	Eugene F. Francisco	783	0	0	0	0	0	0									783
46	4693 / HMC	Equip Op III	Jesus S.J. Castro	783	0	0	0	0	0	0									783
47	4758 / HMC	Equip Op III	Rudy S. Angoco	731	0	0	0	0	0	0									731
48	4770 / HMC	Equip Op III	Andrew R. Crisostomo	731	0	0	0	0	0	0									731
49	4979 / HMC	Equip Op I	Eric J. Cruz	602	0	0	0	0	0	0									602
	FILLED POSITIONS			$ 25,645	$ -	$ -	$ -	$ -	$ -	$ -									$ 25,645

PREPARED BY:
MARLENE TA TYDINGCO, MGMT ANALYST III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects, Building Permits and Inspection
FUND: DPW Building and Design Fund 5235A121010GA201

FY2012 3RD QUARTER REPORT

											OBJECT CLASS 113				115	114			
	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) $19.02*26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
1	4089	Bldg Inspector I	Vincent B. Wonpat	I-14	$36,816	$0	$0	Nov-6-2011	$0	$36,816	$10,419	$0	$0	$0	$153	$2,401	$226	$13,199	$50,015
2	4084	Bldg Inspector II	Peter S. Trinidad	J-13	38,155	0	0	Jun-7-2012	0	38,155	10,798	495	0	553	153	0	0	11,999	50,154
3	4132	Customer Svc Rep (in lieu of Chief Engineer)	Clarissa F. Guevara	H-11	31,011	0	0	Apr-11-2013	0	31,011	8,776	495	0	450	153	3,781	224	13,879	44,890
3	FILLED POSITIONS				$ 105,982	$ -	$ -		$ -	$ 105,982	$ 29,993	$ 990	$ -	1,028	$ 459	$ 6,182	$ 450	$ 39,077	$ 145,059

* Night Differential / Hazardous / Worker's Compensation / etc.
(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum; subject to change in FY 2012
(2/) FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change
Abbre TBD - Position number to be determined

					Input by Department						
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Differential Pay 10%	Hazard 10%	Hazard 8%	Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	4089	Bldg Inspector I	Vincent B. Wonpat	$0	$0	$0	$0	$0	$0	$0	$0
2	4084	Bldg Inspector II	Peter S. Trinidad	0	0	0	0	0	0	0	0
3	4132	Customer Svc Rep	Clarissa F. Guevara	0	0	0	0	0	0	0	0
	FILLED POSITIONS			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

HOLIDAY PAY:
ANNUAL SALARY / 2080 * 8 HOURS * 5 HOLIDAYS

1. MARTIN LUTHER KING
2. MEMORIAL DAY
3. LIBERATION DAY
4. ALL SOULS DAY
5. VETERANS DAY

PREPARED BY:
MARLENE TA TYDINGCO, MANAGEMENT ANALYST III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Office of Highway Safety
FUND: Federal Fund - National Highway Traffic Safety Administration (NHTSA)

Section Legend:		
	AL	Alcohol and Other Drugs Countermeasures
	OP	Occupant Protection
	PA	Planning and Administration
	STSIS	State Traffic Safety Information System
	TRIMS	Traffic Records Information Management System

FY2012 3RD QUARTER REPORT

	Input by Department										OBJECT CLASS 113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	204 / TRIMS	Data Control Clk II	Julie L. Myers	F-08	$24,689	$0	$0	Feb-21-2013	$0	$24,689	$6,987	$495	$0	$358	$153	$1,683	$0	$9,676	$34,365
2	4004 / PA	Mgt Analyst IV	Cecilia D. Javier	N-12	49,915	0	0	Apr-6-2012	0	49,915	14,126	495	0	724	153	2,401	278	18,177	68,092
3	4019 / STSIS	Admin Asst	Jacqueline T. Florig	J-14	39,491	0	0	Apr-5-2012	0	39,491	11,176	0	0	573	153	0	0	11,902	51,393
4	4021 / AL	Prog Coord III	Pacita M.A. Uncangco	M-15	51,092	0	0	Apr-4-2013	0	51,092	14,459	495	0	741	153	2,401	226	18,475	69,567
5	4079 / AL	Prog Coord II	Ana Marie C. Senato	L-11	41,172	0	0	Dec-7-2012	0	41,172	11,652	0	0	597	153	0	0	12,402	53,574
6	4574 / OP	Prog Coord IV	Therese CD Matanane	N-08	43,490	0	0	Jun-8-2012	0	43,490	12,308	495	0	631	153	6,517	375	20,478	63,968
7	4688 / OP	Prog Coord	Jane M. Almandres	K-13	41,005	0	0	Apr-14-2012	0	41,005	11,604	495	0	595	153	3,781	224	16,852	57,857
7	FILLED POSITIONS				$ 290,854	$ -	$ -		$ -	$ 290,854	$ 82,312	$ 2,475	$ -	$ 4,217	$ 1,071	$ 16,783	$ 1,103	$ 107,961	$ 398,815
0	4688	Prog Coord III	Vacant	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	GRAND TOTAL				$ 290,854	$ -	$ -		$ -	$ 290,854	$ 82,312	$ 2,475	$ -	$ 4,217	$ 1,071	$ 16,783	$ 1,103	$ 107,961	$ 398,815

* Night Differential / Hazardous / Worker's Compensation / etc.

(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum; subject to change in FY 2012

(2/) FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	204 / TRIMS	Data Control Clk II	Julie L. Myers	$0	$0	$0	$0	$0	$0	$0	$0
2	4004 / PA	Mgt Analyst IV	Cecilia D. Javier	0	0	0	0	0	0	0	0
3	4019 / STSIS	Admin Asst	Jacqueline T. Florig	0	0	0	0	0	0	0	0
4	4021 / AL	Prog Coord III	Pacita M.A. Uncangco	0	0	0	0	0	0	0	0
5	4079 / AL	Prog Coord II	Ana Marie C. Senato	0	0	0	0	0	0	0	0
6	4574 / OP	Prog Coord IV	Therese CD Matanane	0	0	0	0	0	0	0	0
7	4688 / OP	Prog Coord	Jane M. Almandres	0	0	0	0	0	0	0	0
	FILLED POSITIONS			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
0	4688	Prog Coord III	Vacant	0	0	0	0	0	0	0	0
	GRAND TOTAL			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

PREPARED BY:
MARLENE TA TYDINGCO, MANAGEMENT ANALYST III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Federal Fund - Federal Highway Administration (FHWA)

Section Legend:		
	AS	Administrative Support
	DOA	Department of Administration
	HC	Highway Construction
	ROW	Rights of Way

FY2012 3RD QUARTER REPORT

											OBJECT CLASS 113				115	114 Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) $19.02*26PP	Social Securit (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	4087 / HC	Construction Insp III	ORSINI, Cecil	L-06	34,479	0	0	Jul-27-2012	0	34,479	9,758	0	0	500	153	1,683	226	12,320	46,799
2	4118 (4573) /HC	Engineer III	Crispin B. Bensan	N-15	55,341	0	0	Oct-1-2012	0	55,341	15,662	0	0	802	153	1,683	226	18,526	73,867
3	4125 / HC	Construction Insp II	Mark JB Arceo	J-08	32,119	0	0	Oct-14-2011	0	32,119	9,090	495	0	466	153	3,607	375	14,185	46,304
4	4569 / ROW	Rights of Way Spvr (LTA)	Consuelo P. Lee 3/4/2012	N-01	31,064	0	0	N/A	0	31,064	8,791	495	0	450	153	4,809	278	14,976	46,040
5	4736 / TDA-DOA	MGMT ANALYST I (LTA)	RESPICIO, JAMES B	K-01	24,656	0	0	N/A	0	24,656	6,978	495	0	358	153	2,401	226	10,610	35,266
6	4651 AS	Office Aide (LTA)	WOLFORD, Audrey J.	B-2	15,443	0	0	N/A	0	15,443	4,370	495	0	224	153	2,401	226	7,869	23,312
6		FILLED POSITIONS			$ 193,102	$ -	$ -	$ 123,130	$ -	$ 193,102	$ 54,648	$ 1,978	$ -	$ 2,800	$ 918	$ 16,584	$ 1,557	$ 78,485	$ 271,587

P.L. 31-77 AUTHORIZED FUNDED VACANCIES

1	TBD / AS	Chief Engineer (Unc)	P.L. 31-77 AUTHORIZED	R-20	$93,613	$0	$0		$0	$93,613	$26,492	$495	$0	$1,357	$153	$1,683	$226	$30,407	$124,020
1		FUNDED VACANCIES			$ 93,613	$ -	$ -		$ -	$ 93,613	$ 26,492	$ 495	$ -	$ 1,357	$ 153	$ 1,683	$ 226	$ 30,407	$ 124,020
7		GRAND TOTAL			$ 286,715	$ -	$ -		$ -	$ 286,715	$ 81,140	$ 2,473	$ -	$ 4,157	$ 1,071	$ 18,267	$ 1,783	$ 108,892	$ 395,607

* Night Differential / Hazardous / Worker's Compensation / etc.
(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum; subject to change in FY 2012
(2/) FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change
Abbrev: LTA - Limited term appointment
TBD - Position number to be determined
TDA - Temporary duty assignment

VACATED FTE'S IN FY2012

1	4736 / HC	Conststruction Insp II	Paul V Quenga Resign 10-14-2011 GG1:DPW-12-5	J-06	29,825	0	0	Oct-26-2011	1,147	30,972	8,765	0	0	449	153	1,683	226	11,276	42,248
2	TBD / AS	Special Proj Coord (Unc)	Bernadita T. Perez Resign 1-27-2012 GG1:DPW-12-93	M-13	47,695	0	0	Oct-1-2011	1,613	49,308	13,954	495	0	715	153	0	0	15,317	64,625
3	4005 / AS	Chief Engineer	Ramon B. Padua Separation-Death 5/22/2012 GG1:DPW-12-	R-09	$64,151	$0	$0	Mar-26-2012	$0	$64,151	$18,155	$0	$0	$930	$153	$2,401	$226	$21,865	$86,016
4	4513 / AS	Word Proc Secretary I (LTA)	Lisa Grace Crisostomo TERMINATION-LTA 5/31/2012	G-01	18,723	0	0	N/A	0	18,723	5,299	495	0	271	153	2,401	226	8,845	27,568
4	HWY	VACATED FTE'S IN FY2012			160,394	0	0		2,760	163,154	46,173	989	0	2,366	612	6,485	678	57,302	220,456

PREPARED BY:
MARLENE TA TYDINGCO, MANAGEMENT ANALYST III

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
				Special Pay Categories							
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	D+E+F+G+H+I+J) Subtotal
0	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0
1	4087 / HC	Construction Insp III	ORSINI, Cecil	0	0	0	0	0	0	0	0
2	4118 (4573) /HC	Engineer III	Crispin B. Bensan	0	0	0	0	0	0	0	0
3	4125 / HC	Construction Insp II	Mark JB Arceo	0	0	0	0	0	0	0	0
4	4569 / ROW	Rights of Way Spvr (LTA)	Consuelo P. Lee 3/4/2012	0	0	0	0	0	0	0	0
5	4736 / TDA-DOA	MGMT ANALYST I (LTA)	RESPICIO, JAMES B	0	0	0	0	0	0	0	0
6	4651 AS	Office Aide (LTA)	WOLFORD, Audrey J.	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
			FILLED POSITIONS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

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