

Acknowledgement Checklist

Subject: FY2012 Fourth Quarter Report



To: Speaker, 31st Guam Legislature

- / / Financial Reports
- / / Project Account Status Report - Repair and Maintenance of School Buses
- / / FGIA Financial Report
- / / Schedule of Central Cost Utilities Accounts w/DOA
- / / Payment against Outstanding Prior Year Obligation
- / / Summary of Revenues Generated (07/01/12 - 09/30/12)
- / / Project Account Status Report - Limited Obligations Infrastructure Bond
- / / Project Account Status Report - Islandwide Pothole Repair/Village Street
- / / Staffing Pattern
- / / Outstanding Unpaid Prior Year Claims and Obligations

Office of the Speaker
Judith T. Won Pat, Ed. D.

Date: 10/21/12
Time: 10:34 AM
Received by: [Signature]

To: Director, BBMR

- / / Financial Reports
- / / Project Account Status Report - Repair and Maintenance of School Buses
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- / / Outstanding Unpaid Prior Year Claims and Obligations

RECEIVED
OCT 31 2012
Bureau of Budget and
Management Research

To: Guam State Clearinghouse

- / / FGIA Financial Report (Federal Funded Program Only)
- / / Staffing Pattern (Federal Funded Program Only)

GUAM STATE
CLEARINGHOUSE
OCT 31 2012 DB 1:55

To: Director, Dept. of Administration

- / / Financial Reports
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Notice: Receipt of this document
"DOES NOT" imply that
all submission requirements
have been met.

To: Chief Public Auditor, OPA

- / / Financial Reports
- / / Project Account Status Report - Repair and Maintenance of School Buses
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- / / Outstanding Unpaid Prior Year Claims and Obligations

RECEIVED
DEPT. OF AD.
2012 OCT 31 PM 1:12
DIRECTOR'S OFFICE

RECEIVED
OFFICE OF PUBLIC ACCOUNTABILITY
BY: [Signature]
DATE: 10/31/12
TIME: 10:52 AM PM



The Honorable
EDDIE BAZA CALVO
Governor

The Honorable
RAY TENORIO
Lt. Governor



JOANNE M.S. BROWN

Director

CARL DOMINGUEZ

Deputy Director

October 26, 2012

The Honorable Speaker Judith T. Won Pat
I Mina' Trentai Unu Na Liheslaturan Guahan
155 Hesler Place
Hagatna, Guam 96910

Re: FY2012 Fourth Quarter Report - Staffing Pattern

Dear Madam Speaker Won Pat:

Transmitted herewith is the Department of Public Work's Staffing Pattern for FY2012 Fourth Quarter Reports, for the months ended July 1, 2012 through September 30, 2012.

The attached Staffing Pattern and summary can be reviewed on our website at: www.dpww.guam.gov

Should you have any questions, please do not hesitate to contact Mrs. Arleen U. Pierce, Controller at 646-3154 or 646-3231.


JOANNE M.S. BROWN
Director

Attachments:

- Detailed Staffing Pattern Report
- Overall Staffing Pattern Summary Report

Cc: Office of the Public Auditor, OPA
Bureau of Budget & Management Research, BBMR
Guam State Clearing House (Federal Funded Program Only)
Department of Administration

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Summary
FUND: General Fund, Guam Highway Fund, DPW Building and Design Fund and Federal Fund

Department/Agency Head Certification
as to the accuracy of the information contained herein:
Joanna M.S. Brown
JOANNA M.S. BROWN
DIRECTOR, DEPT OF PUBLIC WORKS
DATE: 10/26/12

PREPARED BY:
MARLENE TYDINGCO
MGMT ANALYST III

10/26/2012

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

Input by Department																		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
Program Title	No. of FTE'S	Salary	Overtime	Special*	Increment Amt.	(E+F+G+I) Subtotal	Benefits					Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
							Retirement (F * 28.30%)	Retire (DDI) (\$19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * F)	Life (I/)							
GENERAL FUND																		
Administrative Services (ADM)	Filled Positions	17	731,498	0	13,397	0	744,895	210,804	1,980	0	10,801	2,601	37,883	3,448	267,517	1,012,412		
	REQUEST FOR Funded Vacancies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ADM	17	731,498	0	13,397	0	744,895	210,804	1,980	0	10,801	2,601	37,883	3,448	267,517	1,012,412		
Capital Improvement Projects (CIP)	Filled Positions	20	941,159	0	0	0	941,159	266,348	4,950	0	13,029	3,060	56,904	4,256	348,547	1,289,706		
	Funded Vacancies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total CIP	20	941,159	0	0	0	941,159	266,348	4,950	0	13,029	3,060	56,904	4,256	348,547	1,289,706		
Bus Operations (BO) 1.5 PPE	Filled Positions	147	3,783,970	0	15,877	0	3,799,847	1,075,357	44,293	0	54,037	21,188	333,704	20,500	1,549,078	5,348,925		
	APPROVED Funded Vacancies	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total BO	148	3,783,970	0	15,877	0	3,799,847	1,075,357	44,293	0	54,037	21,188	333,704	20,500	1,549,078	5,348,925		
Bldg Construction & Facilities Maint. (BC & FM)	Filled Positions	20	784,214	0	0	0	784,214	221,933	3,960	0	9,360	3,060	24,955	2,436	265,703	1,049,917		
	Funded Vacancies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total BC & FM	20	784,214	0	0	0	784,214	221,933	3,960	0	9,360	3,060	24,955	2,436	265,703	1,049,917		
	TOTAL GF - Filled Positions	204	\$ 6,240,841	\$ -	\$ 29,274	\$ -	\$ 6,270,115	\$ 1,774,441	\$ 55,183	\$ -	\$ 87,227	\$ 29,909	\$ 453,446	\$ 30,640	\$ 2,430,845	\$ 8,700,960		
0.5 PPE	TOTAL GF - Funded Vacancies	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL - GF	205	\$ 6,240,841	\$ -	\$ 29,274	\$ -	\$ 6,270,115	\$ 1,774,441	\$ 55,183	\$ -	\$ 87,227	\$ 29,909	\$ 453,446	\$ 30,640	\$ 2,430,845	\$ 8,700,960		
GUAM HIGHWAY FUND																		
Transportation Maintenance (TM) 1.5 PPE	Filled Positions	17	642,571	37,155	5,408	0	685,134	193,893	1,980	0	7,558	2,601	48,980	3,679	258,691	943,825		
	APPROVED Funded Vacancies	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TM	19	642,571	37,155	5,408	0	685,134	193,893	1,980	0	7,558	2,601	48,980	3,679	258,691	943,825		
Highways (HWYS)	Filled Positions	49	1,827,733	0	25,674	0	1,853,407	524,514	10,890	0	22,306	7,497	119,757	9,637	694,601	2,548,008		
	Funded Vacancies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total HWYS	49	1,827,733	0	25,674	0	1,853,407	524,514	10,890	0	22,306	7,497	119,757	9,637	694,601	2,548,008		
	TOTAL GHF - Filled Positions	66	\$ 2,470,304	\$ 37,155	\$ 31,082	\$ -	\$ 2,538,541	\$ 718,407	\$ 12,870	\$ -	\$ 29,864	\$ 10,098	\$ 168,737	\$ 13,316	\$ 953,292	\$ 3,491,832		
	TOTAL GHF - Funded Vacancies	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL - GHF	68	\$ 2,470,304	\$ 37,155	\$ 31,082	\$ -	\$ 2,538,541	\$ 718,407	\$ 12,870	\$ -	\$ 29,864	\$ 10,098	\$ 168,737	\$ 13,316	\$ 953,292	\$ 3,491,832		
DPW BUILDING AND DESIGN FUND																		
Bldg Permits & Inspection, CIP (BP & I-CIP)	TOTAL BP & I-CIP - Filled Positions	3	\$ 105,982	\$ -	\$ -	\$ -	\$ 105,982	\$ 29,993	\$ 990	\$ -	\$ 1,028	\$ 459	\$ 6,182	\$ 450	\$ 39,077	\$ 145,059		
	TOTAL BP & I-CIP - Funded Vacancies	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total - BP & I-CIP	3	\$ 105,982	\$ -	\$ -	\$ -	\$ 105,982	\$ 29,993	\$ 990	\$ -	\$ 1,028	\$ 459	\$ 6,182	\$ 450	\$ 39,077	\$ 145,059		

FUNCTIONAL AREA: Transportation
 DEPARTMENT / AGENCY: Public Works
 PROGRAM: Summary
 FUND: General Fund, Guam Highway Fund, DPW Building and Design Fund and Federal Fund

Government of Guam
 Fiscal Year 2012
 Agency Staffing Pattern
 (CURRENT)

Department/Agency Head Certification
 as to the accuracy of information contained herein:
 JOANNE M.B. BROWN
 DIRECTOR, DEPT OF PUBLIC WORKS
 DATE 10/30/12

PREPARED BY:
 MARLENE TYDINGCO
 MGMT ANALYST III

10/26/2012

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

Input by Department																		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
Program Title	No. of FTE'S	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
					Amnt.			Retirement (F * 28.30%)	Retire (DDI) (\$19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * F)	Life (I)						

FEDERAL FUND																	
Office of Highway Safety (OHS)	Filled Positions	7	290,854	0	0	0	0	290,854	82,312	2,475	0	4,217	1,071	16,783	1,103	107,961	398,815
	Funded Vacancies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total OHS	7	290,854	0	0	0	0	290,854	82,312	2,475	0	4,217	1,071	16,783	1,103	107,961	398,815

Federal Highway Administration (FHWA)	Filled Positions	7	208,545	0	0	0	0	208,545	59,018	2,473	0	3,024	1,071	18,985	1,783	86,354	294,899
	1.5 PPE Funded Vacancies	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total FHWA	10	208,545	0	0	0	0	208,545	59,018	2,473	0	3,024	1,071	18,985	1,783	86,354	294,899
	TOTAL FEDERAL - Filled Positions	14	\$ 499,399	\$ -	\$ -	\$ -	\$ -	\$ 499,399	\$ 141,330	\$ 4,948	\$ -	\$ 7,241	\$ 2,142	\$ 35,768	\$ 2,886	\$ 194,315	\$ 693,714
1.5 PPE	TOTAL FEDERAL - Funded Vacancies	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL - FEDERAL	17	\$ 499,399	\$ -	\$ -	\$ -	\$ -	\$ 499,399	\$ 141,330	\$ 4,948	\$ -	\$ 7,241	\$ 2,142	\$ 35,768	\$ 2,886	\$ 194,315	\$ 693,714

GRAND TOTAL - ALL FUNDS																	
	Filled Positions - ALL FUNDS	287	\$ 9,316,526	\$ 37,155	\$ 60,356	\$ -	\$ -	\$ 9,414,037	\$ 2,664,171	\$ 73,991	\$ -	\$ 125,360	\$ 42,608	\$ 664,133	\$ 47,292	\$ 3,617,528	\$ 13,031,565
	Funded Vacancies - ALL FUNDS	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL - ALL FUNDS	293	\$ 9,316,526	\$ 37,155	\$ 60,356	\$ -	\$ -	\$ 9,414,037	\$ 2,664,171	\$ 73,991	\$ -	\$ 125,360	\$ 42,608	\$ 664,133	\$ 47,292	\$ 3,617,528	\$ 13,031,565

NCTIONAL AREA: Transportation
 PARTMENT / AGENCY: Public Works
 OGRAM: Administrative Services
 ND: General Fund 5100A121000GA001

Government of Guam
 Fiscal Year 2012
 Agency Staffing Pattern
 (CURRENT)

Section Legend:	DO	Director's Office	PREPARED BY: MARLENE TYDINGCO, MGMT ANALYST III 10/26/2012
	FM	Fiscal MGMT	
	HR	Human Resources	
	PC	Property Control	
	RP&I	Research, Programming & Implementation	
	S&S	Safety & Security	
	WHS	Warehousing	

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department

Input by Department

to.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 28.30%)(2)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Sec. (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru N)	(S) (J + R) TOTAL
								Date											
								Amt.											
EFFECTIVE 10/10/2011 SALARY INCREMENT BY E.O. 2011-14																			
Director's Office																			
1	4000 / DO	Director (Unc)	Joanne-MS Brown	L-02	\$88,915	\$0	\$0	N/A		88,915	\$25,163	\$0	\$0	\$1,289	153	1,683	226	28,514	\$117,429
2	4034 / DO	Deputy Director (Unc)	Carl V. Dominguez	L-04	75,208	0	0	N/A		75,208	21,284	495	0	1,091	153	2,171	224	25,418	100,626
3	4006 / DO	Private Secretary (Unc)	Antoinette C. Cruz	I-10	32,083	0	0	Jan-14-2013		32,083	9,079	495	0	465	153	2,401	226	12,819	44,902
Fiscal Management																			
4	66000 / FM	Controller	Arleen U. Pierce	S-14	83,792	0	0	May-27-2013		83,792	23,713	0	0	1,215	153	3,607	375	29,063	112,855
5	4298 / WHS	Supply Clerk	Bryan B. Benavente	E-14	28,670	0	0	Jan-6-2013		28,670	8,114	0	0	416	153	2,171	224	11,078	39,748
6	4024 / FM	Prog Coord II	Bernice T. Duenas	L-12	42,613	0	0	Sep-13-2013		42,613	12,059	0	0	618	153	0	0	12,830	55,443
7	4306 / FM	Mgt Analyst I	Barbara Ann S. Narcis	K-10	36,984	0	0	Apr-28-2013		36,984	10,466	0	0	536	153	2,171	224	13,550	50,534
8	4205 / FM	Admin Asst	Roselily A. Cruz	J-12	36,865	0	0	Nov-28-2012		36,865	10,433	0	0	535	153	3,607	375	15,103	51,968
Human Resource, Research & Development																			
9	4014 / HR	Mgt Analyst III	Marlene TA Tydingco	M-09	41,584	0	0	Mar-13-2013		41,584	11,768	0	0	603	153	2,171	224	14,919	56,503
Research & Development																			
0	4147 / RP&I	Mgt Analyst IV (in lieu of Eng III)	Maria G. Duarte	N-08	43,490	0	0	Feb-21-2012		43,490	12,308	0	0	631	153	1,683	226	15,001	58,491
1	4691 / RP&I	Buyer II	David CQ Palomo	H-15	35,585	0	0	Jul-1-2012		35,585	10,071	0	0	516	153	0	0	10,740	46,325
Safety																			
Security																			
2	4224 / S&S	Guard	Brady S. Gatchalian	EL02-02	21,236.40	0	3,022	Oct-26-2011		24,259	6,865	495	0	352	153	2,171	224	10,260	34,518
3	4363 / S&S	Guard	Joseph T. Manibusan	EL-02-16	36,854	0	5,245	May-10-2013		42,099	11,914	0	0	610	153	1,683	0	14,360	56,460
Supply & Warehousing																			
14	4674 / WHS	Inventory Mgt Officer	Raymond R. Apellido	J-09	33,266	0	0	Mar-21-2012		33,266	9,414	0	0	482	153	3,781	224	14,054	47,320
15	4052 / PC	Property Control Officer	Christine B. Babauta	H-11	29,962	0	0	Mar-14-2013		29,962	8,479	495	0	434	153	2,401	226	12,188	42,150
16	4222 / WHS	Storekeeper II	Anthony Q. Muna DB RETIRE-SERVICE GG1: DPW-12-166 A-71482	F-19	36,053	0	5,131	Apr-13-2013		41,184	11,655	0	0	597	153	3,781	224	16,410	57,594
17	4848 / WHS	Storekeeper II	Allan P. Cruz	F-12	28,337	0	0	Apr-27-2012		28,337	8,019	0	0	411	153	2,401	226	11,210	39,547
7	FILLED POSITIONS				\$731,498	\$0	\$18,397	\$0	\$744,895	\$210,804	\$1,980	\$0	\$10,801	\$2,601	\$97,883	\$3,448	\$267,517	\$1,012,412	

VACATED FTE'S IN FY2012

1	4685 / S&S	Guard Supvr	Gil P. Duenas Resign Nov-9-2011 GG1:DPW-12-74	FL-02-16	\$9,020.40	0	5,553	Oct-2-2018		0	44,573	12,632	0	0	647	153	6,517	375	20,324	\$64,897
2	4426 / HR	Admin Asst	Josephine MP Cruz Resign Feb-13-2012 GG1:DPW-12-96	J-12	36,865	0	0	Apr-1-2013		0	36,865	10,433	495	0	0	153	0	0	11,081	47,946
2	ADMIN	VACATED FTE'S BUDGETED IN FY2012			75,885	-	5,553	-	81,438	23,065	495	-	647	306	6,517	375	31,405	112,843		

Night Differential / Hazardous / Worker's Compensation / etc.

) FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; subject to change in FY 2012

) FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change

Abbrev: TEMP - Temporary Appointment

TEMP - Temporary Appointment

Input by Department												
Special Pay Categories												
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) Special Pay Categories						(K) D+E+F+G+H+I+J Subtotal	
					(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%		
	Director's Office	0	0									
1	4000 / DO	Director (Unc)	Joanne MS Brown	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
2	4034 / DO	Deputy Director (Unc)	Carl V. Dominguez	0	0	0	0	0	0	0	0	\$0
3	4006 / DO	Private Secretary (Unc)	Antoinette C. Cruz	0	0	0	0	0	0	0	0	\$0
0	Fiscal Management	0	0	0	0	0	0	0	0	0	0	\$0
4	66000 / FM	Controller	Arleen U. Pierce	0	0	0	0	0	0	0	0	\$0
5	4298 / WHS	Supply Clerk	Bryan B. Benavente	0	0	0	0	0	0	0	0	\$0
6	4024 / FM	Prog Coord II	Bernice T. Duenas	0	0	0	0	0	0	0	0	\$0
7	4306 / FM	Mgt Analyst I	Barbara Ann S. Narcis	0	0	0	0	0	0	0	0	\$0
8	4205 / FM	Admin Asst	Roselily A. Cruz	0	0	0	0	0	0	0	0	\$0
0	Human Resource,	0	0	0	0	0	0	0	0	0	0	\$0
9	4014 / HR	Mgt Analyst III	Mariene TA Tydingco	0	0	0	0	0	0	0	0	\$0
0	Research & Devel	0	0	0	0	0	0	0	0	0	0	\$0
10	4147 / RP&I	Mgt Analyst IV (in lieu of E)	Maria G. Duarte	0	0	0	0	0	0	0	0	\$0
11	4691 / RP&I	Buyer II	David CQ Palomo	0	0	0	0	0	0	0	0	\$0
0	Safety	0	0	0	0	0	0	0	0	0	0	\$0
0	Security	0	0	0	0	0	0	0	0	0	0	\$0
12	4224 / S&S	Guard	Brady S. Gatchalian	898	2,124	0	0	0	0	0	0	\$3,022
13	4363 / S&S	Guard	Joseph T. Manibusan	1,559	3,685	0	0	0	0	0	0	\$5,245
0	Supply & Warehouse	0	0	0	0	0	0	0	0	0	0	\$0
14	4674 / WHS	Inventory Mgt Officer	Raymond R. Apellido	0	0	0	0	0	0	0	0	\$0
15	4052 / PC	Property Control Officer	Christine B. Babauta	0	0	0	0	0	0	0	0	\$0
16	4222 / WHS	Storekeeper II	Anthony Q. Muna <input type="checkbox"/> DDB RETIRE	1,525	3,605	0	0	0	0	0	0	\$5,131
17	4848 / WHS	Storekeeper II	Allan P. Cruz	0	0	0	0	0	0	0	0	\$0
FILED POSITIONS				\$ 3,983	\$ 9,414	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ 13,397

VACATED FTE'S IN FY2012

1	4685 / S&S	Guard Supvr	Gil P. Duenas	\$ 1,670	\$ 3,947	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ 5,617
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10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

Applies to law enforcement personnel

Applies to solid waste employees

1 ¼ of regular rate of pay from 12am Friday to 12 midnight Sunday

1 ½ of regular rate of pay on daily work exceeding 8 hours

Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

PREPARED BY:
MARLENE TYDINGCO
MGMT ANALYST III

10/26/2012

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects
FUND: General Fund 5100A121010GA005

(CHANGE OF ACCOUNT NO. EFFECTIVE OCT-1-2011)

Section Legend:	BP&I	Building Permits & Inspections
	CA	Contracts Administration
	CQC	Construction Quality Control
	D&A	Design & Analysis
	OCE/ADM	Office of the Chief Engineer /Administrative Support
	PLN	Planning

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

Input by Department										OBJECT CLASS										
										113	115	114		Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.30%) (2/)	Retire (DDI) \$19.02*26PP	Social Sec. (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1/)					
Administrative Support										EFFECTIVE 10/10/2011 SALARY INCREMENT BY E.O. 2011-14										
1	4076 / OCE/AS	Admin Aide	Patrick M. Benavente	F-12	\$28,337	\$0	\$0	DEC-15-2010	0	\$28,337	\$8,019	\$495	\$0	\$411	\$153	\$1,683	\$226	\$10,987	\$39,324	
2	4129 / OCEE/AS	Engineer III	Maryrose M. Wilson	N-15	55,341	0	\$0	DEC-02-2010	0	55,341	15,662	0	0	802	153	0	0	16,617	71,958	
3	4545 / OCE/AS	Engineer Supvr	Liberty A. Perez	P-13	61,283	0	\$0	DEC-02-2012	0	61,283	17,343	495	0	889	153	1,683	226	20,789	82,072	
4	5218 / OCE/AS	Solid Waste Mgt Asst Supt (TDA)	Eleanor F. Borja	N-17	59,283	0	\$0	Nov-4-2012	0	59,283	16,777	495	0	860	153	1,683	226	20,194	79,477	
5	69102 / OCE/AS	Admin Asst	Catherine SN Cruz	J-15	40,873	0	\$0	Feb-19-2012	0	40,873	11,567	0	0	593	153	3,781	224	16,318	57,191	
Building Permits & Inspection										0	0	0	0	0	0	0	0	0	0	
6	4069 / BP&I	Chief Bldg Inspector	Joseph D. Guevara	M-07	38,716	0	\$0	Mar-2-2012	0	38,716	10,957	495	0	561	153	6,517	375	19,058	57,774	
7	4637 / BP&I	Bldg Inspector II	Antonio B. Bernadas	J-15	40,873	0	\$0	Feb-14-2012	0	40,873	11,567	0	0	593	153	1,683	226	14,222	55,095	
8	5040 / CQC	Construction Insp II	Ralph E. Terlaje (4)	J-13	38,155	0	\$0	Feb-9-2012	0	38,155	10,798	0	0	553	153	1,683	226	13,413	51,568	
Construction Quality Control										0	0	0	0	0	0	0	0	0		
9	4077 / CQC	Construction Insp III	Richard B Miner	L-12	42,613	0	\$0	Nov-3-2011	0	42,613	12,059	0	0	0	153	1,683	226	14,121	56,734	
10	4141 / CQC	Construction Insp III	Fortuno T. Poblete	L-07	35,802	0	\$0	Apr-14-2012	0	35,802	10,132	495	0	519	153	2,579	0	13,878	49,680	
11	4113 / CQC	Engineer Supvr	Ariel C. Evarola	P-11	57,209	0	\$0	Nov-17-2012	0	57,209	16,190	0	0	830	153	3,607	375	21,155	78,364	
12	4122 / CQC	Engineer II	Timmy O. Gonzaga	M-11	44,524	0	\$0	Jun-30-2013	0	44,524	12,600	495	0	646	153	0	0	13,894	58,418	
13	4561 / CQC	Engineer II	Faustino P. Punzalan	M-16	52,880	0	\$0	May-1-2012	0	52,880	14,965	0	0	767	153	2,579	278	18,742	71,622	
Contracts Administration										0	0	0	0	0	0	0	0	0		
14	4159 / CA	Engineer Supvr	John F. Calanayan	P-08	51,589	0	\$0	Mar-30-2013	0	51,589	14,600	495	0	748	153	3,781	224	20,001	71,590	
15	5047 / CA	Engineer II	Rogelio J. Capati (3)	M-13	47,695	0	\$0	Sep-30-2012	0	47,695	13,498	0	0	692	153	6,517	375	21,234	68,929	
16	4539 / CA	Engineer II	Reynaldo T. Junio	M-09	41,584	0	\$0	May-12-2012	0	41,584	11,768	495	0	603	153	6,517	375	19,911	61,495	
Design & Analysis										0	0	0	0	0	0	0	0	0		
17	4143 / D&A	Engineer II	Jeri C. Calaor	M-10	43,018	0	\$0	Mar-30-2012	0	43,018	12,174	495	0	624	153	1,683	0	15,129	58,147	
18	4537 / D&A	Engineer II (Civil)	Arce O. Fontbuena	M-11	44,524	0	\$0	Nov-7-2011	0	44,524	12,600	495	0	646	153	3,781	224	17,899	62,423	
19	4716 / D&A	Engineer Supvr	Dionisio M. De Leon	P-14	63,428	0	\$0	Jul-23-2012	0	63,428	17,950	0	0	920	153	1,683	226	20,932	84,360	
Planning (Section belongs to Highway - Employees transferred from Highway)										0	0	0	0	0	0	0	0	0		
20	4557 / PLN	Chief Planner	Josephine U. Torres	P-09	53,432	0	\$0	Aug-22-2012	0	53,432	15,121	0	0	775	153	3,781	224	20,054	73,486	
20	FILLED POSITIONS				\$941,159	\$0	\$0	\$0	\$0	\$941,159	\$266,348	\$4,950	\$0	\$19,029	\$3,060	\$56,904	\$4,256	\$348,547	\$1,289,706	

* Night Differential / Hazardous / Worker's Compensation / etc.

- (1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; subject to change in FY 2012
- (2/ FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change
- (3/ Employee currently on military leave without pay 1/12/2012 until 12/15/2012 is provided full funding for FY 2012

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects
FUND: General Fund 5100A121010GA005

(CHANGE OF ACCOUNT NO. EFFECTIVE OCT-1-2011)

Section Legend:	BP&I	Building Permits & Inspections
	CA	Contracts Administration
	CQC	Construction Quality Control
	D&A	Design & Analysis
	OCE/ADM	Office of the Chief Engineer /Administrative Support
	PLN	Planning

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department																				
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 28.30%)(2/)	(L) Retire (DDI) \$19.02*26PP	(M) Social Sec. (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru N)	(S) (J + R) TOTAL
								Date	Amt.					Life (1/)	Medicare (1.45% * J)					

(4) Employee currently on military leave without pay 6/01/2012 until (pending military orders) is provided full funding for FY 2012

Abbre TBD - Position number to be determined

TDA - Temporary duty assignment to Capital Improvement Projects pending DOA desk audit of position

VACATED FTE'S IN FY2012

No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Planning (Section belongs to Highway - Employees transferred from Highway)																		0
1	202 / PLN	Planner II	Anuasily R. Deveza Retire-Svc 9-30-2011	M-17	54,731	0	0	Feb-11-2013	0	54,731	15,787	0	0	809	153	1,683	0	18,453	73,184
2	4064 / BP&I	Bldg Insp & Permits Administrator	Jesus Q. Ninete Retire-Svc 4/11/2012 GG1:DPW-12-109	O-23	82,095	0	0	Oct-8-2011	0	82,095	23,233	0	0	0	153	2,579	0	25,965	108,060
3	4544 / CQC	Construction Insp II	Pablito S. Ligon DB: RETIRE-AGE 6-8-2012 GG1:DPW-12-140	J-13	38,155	0	\$0	Apr-5-2012	0	38,155	10,798	0	0	553	153	2,401	0	13,905	52,060
4	4131 / CQC	Engineer II	Amado E. Galang RETIRE-AGE 6/15/2012 COB GG1:DPW-12-138 A-70569	M-16	52,880	0	\$0	Jul-21-2013	0	52,880	14,965	0	0	767	153	1,683	226	17,794	70,674
5	4656 / CQC	Buyer II NOTE: POSITION RETURNS TO ADMIN.	Jaime L. Villanueva RESIGN 6/29/2012 COB GG1:DPW-12-141 A-70579	H-15	35,585	0	\$0	Oct-3-2012	0	35,585	10,071	0	0	0	153	2,401	226	12,851	48,436
5	FY2012 VACATED FTE'S				263,446	0	0		0	263,446	74,853	0	0	2,129	765	10,747	452	88,967	352,413

Input by Department													
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) Special Pay Categories						(J) Nurse Pay	(K) EMT Pay	+E+F+G+H+I+J Subtotal
					Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%			
0	Administrative Support	0	0									\$0	
1	4076 / OCE/AS	Admin Aide	Patrick M. Benavente	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	4129 / OCEE/AS	Engineer III	Maryrose M. Wilson	0	0	0	0	0	0	0	0	0	
3	4545 / OCE/AS	Engineer Supvr	Liberty A. Perez	0	0	0	0	0	0	0	0	0	

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

PREPARED BY:
MARLENE TYDINGCO
MGMT ANALYST III

10/26/2012

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects
FUND: General Fund 5100A121010GA005

(CHANGE OF ACCOUNT NO. EFFECTIVE OCT-1-2011)

Section Legend:	BP&I	Building Permits & Inspections
	CA	Contracts Administration
	CQC	Construction Quality Control
	D&A	Design & Analysis
	OCE/ADM	Office of the Chief Engineer /Administrative Support
	PLN	Planning

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department														Input by Department					
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 28.30%)(2/)	(L) Retire (DDI) \$19.02*26PP	(M) Social Sec. (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru N)	(S) (J + R) TOTAL
								Date	Amt.										
4	5218 / OCE/AS	Solid Waste Mgt Asst Supt (TL)	Eleanor F. Borja	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	69102 / OCE/AS	Admin Asst	Catherine SN Cruz	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	Building Permits & Inspection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	4069 / BP&I	Chief Bldg Inspector	Joseph D. Guevara	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	4637 / BP&I	Bldg Inspector II	Antonio B. Bernadas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	5040 / CQC	Construction Insp II	Ralph E. Terlaje (4)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	Construction Quality Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	(4124 DOA?) 4077 / CQC	Construction Insp III	Richard B Miner	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	4141 / CQC	Construction Insp III	Fortuno T. Poblete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	4113 / CQC	Engineer Supvr	Ariel C. Evarola	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	4122 / CQC	Engineer II	Timmy O. Gonzaga	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	4561 / CQC	Engineer II	Faustino P. Punzalan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	Contracts Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	4159 / CA	Engineer Supvr	John F. Calanayan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	5047 / CA	Engineer II	Rogelio J. Capati (3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	4539 / CA	Engineer II	Reynaldo T. Junio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	Design & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	4143 / D&A	Engineer II	Jeri C. Calaor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	4537 / D&A	Engineer II (Civil)	Arce O. Fontbuena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	4716 / D&A	Engineer Supvr	Dionisio M. De Leon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	Planning (Section below)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	4557 / PLN	Chief Planner	Josephine U. Torres	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	FILED POSITIONS			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund 5100A121030SE016

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

No.	Input by Department									(J)	Benefits					Input by Department		(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(K)	(L)	(M)	(N)	(O)	(P)	(Q)		
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Amount		Retirement (J * 28.3%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)		

ADMINISTRATIVE SUPPORT										EFFECTIVE 10/10/2011 SALARY INCREMENT BY E.O. 2011-14									
1	4468 AS	Admin Aide	Nicole T. Cruz	F-13	29,329	0	\$0	Oct-25-2012	0	29,329	8,300	0	0	425	153	2,401	226	11,505	40,834
2	4700 AS	SBO Superintendent	Franklin F. Taitano	N-07	41,936	0	\$40	Mar-13-2012	0	41,976	11,879	0	0	609	153	2,401	226	15,268	57,244
3	4763 AS	Admin Asst	Julie N. Manglona	J-14	39,491	0	\$0	Oct-1-2013	0	39,491	11,176	0	0	0	153	2,401	226	13,956	53,447
4	4807 AS	Clerk III	Rosabel I. Flores	E-6	21,653	0	\$0	Oct-2-2012	0	21,653	6,128	495	0	314	153	2,401	226	9,717	31,370
TEMPORARY DUTY ASSIGNMENT										0	0	0	0	0	0	0	0	0	0
5	4876 / ADMS/SA	School Bus Driver (TDA)	Ricky FC Iglesias, Jr.	F-18	34,834	0	\$0	Apr-26-2013	0	34,834	9,858	495	0	505	153	3,781	224	15,016	49,850
LIGHT DUTY ASSIGNMENT										0	0	0	0	0	0	0	0	0	0
6	4821 ADMS/SE	School Bus Driver (Light Duty - TDA)	Mary Ann C. Quenga	F-07	23,808	0	\$0	Jul-12-2012	0	23,808	6,738	495	0	345	153	3,781	224	11,736	35,544
7	4823 ADMS/SE	School Bus Driver (Light Duty - TDA)	David J. Yamasta	F-14	30,355	0	\$4,320	Jul-6-2012	0	34,675	9,813	495	0	503	153	6,517	0	17,481	52,155
8	4884 ADMS/SE	School Bus Driver (Light Duty - TDA)	Francis J.H. Dungca	F-18	34,834	0	\$0	Jun-20-2013	0	34,834	9,858	495	0	505	153	2,401	0	13,412	48,246
9	4904 ADMS/SE	School Bus Driver (Light Duty - TDA)	John G. Topasna	F-11	27,379	0	\$0	Sep-16-2012	0	27,379	7,748	495	0	397	153	4,809	278	13,880	41,259
10	4946 ADMS/SE	School Bus Driver (Light Duty - TDA)	Peter John M. Duenas	F-14	30,355	0	\$0	Aug-19-2012	0	30,355	8,590	0	0	440	153	2,401	226	11,811	42,166
SCHOOL BUS DRIVER SUPERVISOR										0	0	0	0	0	0	0	0	0	0
11	4709	School Bus Driver Supvr	Ricky U. Taijeron	I-15	38,105	0	\$206	Sep-7-2012	0	38,311	10,842	495	0	556	153	6,517	375	18,938	57,249
12	4710	School Bus Driver Supvr	George M. Superales	I-19	43,726	0	\$236	Feb-15-2013	0	43,962	12,441	0	0	637	153	0	0	13,232	57,194
13	4711	School Bus Driver Supvr	Anthony C. Gumataotao	I-10	32,083	0	\$174	Mar-15-2013	0	32,257	9,129	495	0	468	153	2,401	226	12,871	45,128
14	4712	School Bus Driver Supvr	Vicente C. Santos	I-15	38,105	0	\$206	Sep-15-2012	0	38,311	10,842	495	0	556	153	0	0	12,046	50,357
15	4780	School Bus Driver Supvr	Pedro C. Santos	I-10	32,083	0	\$174	Sep-4-2013	0	32,257	9,129	495	0	468	153	0	0	10,244	42,501
16	4925	School Bus Driver Supvr	George G. Agnon	I-15	38,105	0	\$206	Sep-7-2012	0	38,311	10,842	0	0	556	153	6,517	0	18,068	56,379
17	4953	School Bus Driver Supvr	Daniel B. Quintanilla Jr.	I-10	32,083	0	\$174	Sep-22-2013	0	32,257	9,129	495	0	468	153	6,517	375	17,136	49,393
18	4954	School Bus Driver Supvr	Steven R. Cruz	I-10	32,083	0	\$174	Sep-7-2012	0	32,257	9,129	0	0	468	153	2,401	226	12,376	44,633
19	4955	School Bus Driver Supvr	Juan D. Duenas	I-18	42,247	0	\$228	Feb-15-2013	0	42,475	12,021	0	0	616	153	4,809	0	17,598	60,074
SCHOOL BUS DRIVERS										0	0	0	0	0	0	0	0	0	0
20	4707	School Bus Driver	Aaron J. Santos	F-01	17,635	0	\$0	Aug-9-2012	0	17,635	4,991	495	0	256	153	3,607	375	9,876	27,511
21	4713	School Bus Driver	Nilo T. Belga	F-01	17,635	0	\$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	6,517	375	12,815	30,545
22	4714	School Bus Driver	Peter J. Cruz	F-14	30,355	0	\$0	Aug-19-2012	0	30,355	8,590	0	0	440	153	0	0	9,184	39,539
23	4787	School Bus Driver	John A. Villagomez	F-01	17,635	0	\$0	Mar-24-2012	0	17,635	4,991	495	0	256	153	6,517	0	12,411	30,046
24	4717	School Bus Driver	Clarissa C. Pocaigue	F-01	17,635	0	\$0	Mar-24-2012	0	17,635	4,991	495	0	256	153	0	0	5,894	23,529
25	4719	School Bus Driver	Robert J. Quinata	F-07	23,808	0	\$129	Apr-6-2012	0	23,937	6,774	495	0	347	153	3,607	375	11,751	35,688
26	4720	School Bus Driver	Thomas J. Carbullido	F-20	37,315	0	\$0	Sep-19-2013	0	37,315	10,560	0	0	541	153	2,401	226	13,881	51,196
27	4724	School Bus Driver	Jerry C. Cruz	F-01	17,635	0	\$95	Apr-18-2012	0	17,730	5,018	495	0	257	153	2,579	0	8,502	26,232
28	4726	School Bus Driver	Charles C. Wolford, Jr.	F-07	23,808	0	\$129	Jul-17-2012	0	23,937	6,774	495	0	347	153	2,401	226	10,396	34,333

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund 5100A121030SE016

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department																			
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade	Salary	Overtime	Special*	Increment	Subtotal	Retirement	Retire (DDI)	Social Sec.	Medicare	Life	Medical	Dental	Total Benefits	(J + R)	
	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I)	(J * 28.3%)(2)	\$19.02*26PP	(6.2% * J)	(1.45% * J)	(1/)	{ Premium}	{ Premium}	(K thru N)	TOTAL
29	4728	School Bus Driver	Michael JS Nauta	F-05	22,044	0	\$119	Jan-29-2012	0	22,163	6,272	495	0	321	153	4,809	278	12,329	34,492
30	4729	School Bus Driver	Daniel J. Leon Guerrero	F-22	39,973	0	\$216	Sep-26-2012	0	40,189	11,373	495	0	583	153	1,683	226	14,513	54,702
31	4732	School Bus Driver	Derrick P. Salas	F-01	17,635	0	\$95	Sep-19-2012	0	17,730	5,018	495	0	257	153	0	0	5,923	23,653
32	4734	School Bus Driver	Pedring F. Olpindo	F-12	28,337	0	\$0	May-6-2012	0	28,337	8,019	495	0	411	153	0	0	9,078	37,415
33	4738	School Bus Driver	Anthony S. Manibusan	F-01	17,635	0	\$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	1,683	226	7,832	25,562
34	4739	School Bus Driver	August B. Blas	F-14	30,355	0	\$0	Jun-16-2012	0	30,355	8,590	0	0	440	153	0	0	9,184	39,539
35	4740	School Bus Driver	Manuel C. Salas	F-07	23,808	0	\$0	Jan-28-2012	0	23,808	6,738	495	0	345	153	2,401	226	10,358	34,166
36	4744	School Bus Driver	John C. Cabrera	F-07	23,808	0	\$0	Jul-26-2012	0	23,808	6,738	495	0	345	153	0	0	7,731	31,539
37	4748	School Bus Driver	Luis V.I. Castro	F-18	34,834	0	\$0	Feb-19-2013	0	34,834	9,858	495	0	505	153	0	0	11,011	45,845
38	4751	School Bus Driver	Anthony K Portka	F-01	17,635	0	\$0	Mar-24-2012	0	17,635	4,991	495	0	256	153	1,683	0	7,577	25,212
39	4752	School Bus Driver	Michael B. Rosario	F-01	17,635	0	\$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	0	0	5,923	23,653
40	4753	School Bus Driver	Gregory F. Cruz	F-18	34,834	0	\$0	Mar-9-2012	0	34,834	9,858	0	0	505	153	3,607	375	14,498	49,332
41	4754	School Bus Driver	Michael F. Duenas	F-20	37,315	0	\$202	Jan-16-2012	0	37,517	10,617	0	0	544	153	3,781	224	15,319	52,836
42	4761	School Bus Driver	William T. Leon Guerrero	F-11	27,379	0	\$148	Aug-25-2012	0	27,527	7,790	495	0	399	153	0	0	8,837	36,364
43	4764	School Bus Driver	William R. Taimanglo	F-18	34,834	0	\$0	Jan-1-2012	0	34,834	9,858	0	0	505	153	2,401	226	13,143	47,977
44	4765	School Bus Driver	Vincent R. Martinez	F-07	23,808	0	\$129	Jul-17-2012	0	23,937	6,774	495	0	347	153	0	0	7,769	31,706
45	4768	School Bus Driver	Joseph G. Borja	F-01	17,635	0	\$95	Aug-29-2012	0	17,730	5,018	495	0	257	153	0	0	5,923	23,653
46	4771	School Bus Driver	Roke SN Quintanilla	F-12	28,337	0	\$153	Mar-19-2012	0	28,490	8,063	0	0	413	153	0	0	8,629	37,119
47	4772	School Bus Driver	Kenneth A. Naputi	F-07	23,808	0	\$129	Jan-12-2012	0	23,937	6,774	495	0	347	153	0	0	7,769	31,706
48	4775	School Bus Driver	Robert C. Toves	F-07	23,808	0	\$129	Aug-1-2012	0	23,937	6,774	495	0	347	153	0	0	7,769	31,706
49	4782	School Bus Driver	Jesse J.R. Naputi	F-01	17,635	0	\$95	Apr-18-2012	0	17,730	5,018	495	0	257	153	0	0	5,923	23,653
50	4783	School Bus Driver	Elias S. Salas, Jr.	F-07	23,808	0	\$0	Jul-12-2012	0	23,808	6,738	495	0	345	153	6,517	0	14,248	38,056
51	4785	School Bus Driver	Anthony C. Samiliano	F-01	17,635	0	\$95	Oct-18-2011	0	17,730	5,018	495	0	257	153	0	0	5,923	23,653
52	4786	School Bus Driver	James J. Matanane	F-07	23,808	0	\$0	Jul-17-2012	0	23,808	6,738	495	0	345	153	3,781	224	11,736	35,544
53	4790	School Bus Driver	Gary P. Borja	F-01	17,635	0	\$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	1,683	226	7,832	25,562
54	4794	School Bus Driver	Michael LC Salas	F-01	17,635	0	\$0	Aug-10-2012	0	17,635	4,991	495	0	256	153	2,579	278	8,751	26,386
55	4797	School Bus Driver	Ricardo WL Calvo	F-01	17,635	0	\$95	Mar-24-2012	0	17,730	5,018	0	0	257	153	0	0	5,428	23,158
56	4799	School Bus Driver	Rufino P. Sunga	F-11	27,379	0	\$0	Sep-3-2012	0	27,379	7,748	495	0	397	153	2,401	226	11,420	38,799
57	4802	School Bus Driver	Crisostomo H. Sarrosa	F-01	17,635	0	\$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	6,517	375	12,815	30,545
58	4803	School Bus Driver	Justo I. Toves Jr.	F-01	17,635	0	\$95	Aug-31-2012	0	17,730	5,018	495	0	257	153	6,517	375	12,815	30,545
59	4804	School Bus Driver	Richard M. Guerrero	F-07	23,808	0	\$129	Jul-13-2012	0	23,937	6,774	495	0	347	153	0	0	7,769	31,706
60	4805	School Bus Driver	Israel S. Alfred	F-05	22,044	0	\$119	Jan-18-2012	0	22,163	6,272	495	0	321	153	2,401	0	9,643	31,806
61	4808	School Bus Driver	Marvin B. Bass	F-11	27,379	0	\$0	Dec-8-2012	0	27,379	7,748	495	0	397	153	0	0	8,793	36,172
62	4809	School Bus Driver	Anthony M. Garrido	F-12	28,337	0	\$0	Jan-4-2013	0	28,337	8,019	495	0	411	153	1,673	226	10,977	39,314
63	4810	School Bus Driver	Roque C. Santos	F-05	22,044	0	\$119	Jan-29-2012	0	22,163	6,272	495	0	321	153	6,517	375	14,134	36,297
64	4812	School Bus Driver	Paul J. Cruz	F-14	30,355	0	\$164	Sep-30-2012	0	30,519	8,637	495	0	443	153	2,401	226	12,354	42,874
65	4815	School Bus Driver	Joaquin M. Reyes	F-15	31,418	0	\$0	Jul-16-2012	0	31,418	8,891	0	0	456	153	0	0	9,500	40,918
66	4816	School Bus Driver	Fred C. Pangelinan	F-07	23,808	0	\$0	Jul-19-2012	0	23,808	6,738	495	0	345	153	0	0	7,731	31,539
67	4825	School Bus Driver	Francisco M. Rosario	F-01	17,635	0	\$0	Mar-24-2012	0	17,635	4,991	495	0	256	153	0	0	5,894	23,529
68	4826	School Bus Driver	Steven V. Espinosa	F-07	23,808	0	\$0	Apr-11-2012	0	23,808	6,738	495	0	345	153	2,401	226	10,358	34,166

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund 5100A121030SE016

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department																			
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2)	Retire (DDI) (\$19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
69	4827	School Bus Driver	Elmer M. Santa Maria	F-14	30,355	0	\$164	Sep-2-2013	0	30,519	8,637	0	0	443	153	4,809	0	14,041	44,561
70	4828	School Bus Driver	Edward T. Achaigua	F-18	34,834	0	\$0	Nov-30-2011	0	34,834	9,858	0	0	505	153	4,809	278	15,603	50,437
71	4830	School Bus Driver	Felix C. Ranoco	F-13	29,329	0	\$159	Feb-19-2012	0	29,488	8,345	0	0	428	153	6,517	375	15,818	45,305
72	4832	School Bus Driver	Michell T. Machie	F-13	29,329	0	\$0	Nov-23-2012	0	29,329	8,300	0	0	425	153	2,401	226	11,505	40,834
73	4835	School Bus Driver	Joseph F. Duenas	F-18	34,834	0	\$0	Mar-9-2012	0	34,834	9,858	0	0	505	153	6,517	375	17,408	52,242
74	4839	School Bus Driver	Dennis R. Flores	F-18	34,834	0	\$188	Jan-17-2012	0	35,022	9,911	0	0	508	153	2,171	224	12,967	47,990
75	4844	School Bus Driver	Edward Q. Sudo	F-14	30,355	0	\$164	Sep-2-2013	0	30,519	8,637	0	0	443	153	3,781	224	13,237	43,757
76	4849	School Bus Driver	Michael I. Evaristo	F-13	29,329	0	\$159	Oct-12-2011	0	29,488	8,345	0	0	428	153	1,683	0	10,609	40,096
77	4850	School Bus Driver	Pedro T. Salas	F-01	17,635	0	\$0	Mar-24-2012	0	17,635	4,991	495	0	256	153	3,781	224	9,899	27,534
78	4854	School Bus Driver	Francisco P. Garrido	F-07	23,808	0	\$0	Apr-11-2012	0	23,808	6,738	495	0	345	153	2,401	226	10,358	34,166
79	4857	School Bus Driver	Raymond P. Quiambao	F-07	23,808	0	\$129	Aug-1-2012	0	23,937	6,774	0	0	347	153	0	0	7,274	31,211
80	4858	School Bus Driver	Gerald E. Dizon	F-07	23,808	0	\$0	Aug-14-2012	0	23,808	6,738	495	0	345	153	2,171	0	9,902	33,710
81	4859	School Bus Driver	Jesse V. Cruz	F-14	30,355	0	\$164	Sep-2-2013	0	30,519	8,637	0	0	443	153	2,401	226	11,859	42,379
82	4862	School Bus Driver	Joann H. Wertz	F-01	17,635	0	\$0	Aug-31-2012	0	17,635	4,991	495	0	256	153	2,171	224	8,289	25,924
83	4863	School Bus Driver	Roberto B. Abian Jr.	F-11	27,379	0	\$0	Sep-3-2012	0	27,379	7,748	495	0	397	153	0	0	8,793	36,172
84	4865	School Bus Driver	Jesse C. Mendiola	F-12	28,337	0	\$153	May-14-2012	0	28,490	8,063	495	0	413	153	6,517	375	16,016	44,506
85	4867	School Bus Driver	David S. Fejuran	F-07	23,808	0	\$0	Aug-14-2012	0	23,808	6,738	495	0	345	153	0	0	7,731	31,539
86	4871	School Bus Driver	Peter F. Sablan	F-11	27,379	0	\$0	Nov-5-2011	0	27,379	7,748	495	0	397	153	1,683	226	10,702	38,081
87	4872	School Bus Driver	Dwayne A. Guerrero	F-07	23,808	0	\$129	Apr-7-2012	0	23,937	6,774	495	0	347	153	0	0	7,769	31,706
88	4873	School Bus Driver	Raymond Manglona	F-21	38,621	0	\$0	Oct-27-2011	0	38,621	10,930	495	0	560	153	2,401	226	14,765	53,386
89	4874	School Bus Driver	Francis A. Fejuran	F-16	32,517	0	\$176	Jun-20-2013	0	32,693	9,252	495	0	474	153	6,517	375	17,266	49,959
90	4875	School Bus Driver	Michael T. Guerrero	F-12	28,337	0	\$153	Jan-10-2012	0	28,490	8,063	0	0	413	153	3,607	0	12,236	40,726
91	4878	School Bus Driver	Franklin D. Cruz	F-13	29,329	0	\$159	Nov-5-2012	0	29,488	8,345	0	0	428	153	1,683	226	10,835	40,322
92	4879	School Bus Driver	Joseph J. Pangelinan	F-01	17,635	0	\$0	Mar-24-2012	0	17,635	4,991	495	0	256	153	2,171	0	8,065	25,700
93	4880	School Bus Driver	Eric P. Mansapit	F-07	23,808	0	\$129	Apr-22-2012	0	23,937	6,774	495	0	347	153	6,517	375	14,661	38,598
94	4881	School Bus Driver	John P. Naputi	F-05	22,044	0	\$119	Jan-18-2012	0	22,163	6,272	495	0	321	153	0	0	7,242	29,405
95	4883	School Bus Driver	Ignacio P. Hernandez	F-13	29,329	0	\$159	Jan-25-2012	0	29,488	8,345	0	0	428	153	1,683	0	10,609	40,096
96	4885	School Bus Driver	Augusto B. Espiritu	F-13	29,329	0	\$159	Feb-19-2012	0	29,488	8,345	0	0	428	153	2,171	224	11,321	40,808
97	4887	School Bus Driver	Luis A. Santos	F-01	17,635	0	\$0	Sep-13-2012	0	17,635	4,991	495	0	256	153	0	0	5,894	23,529
98	4891	School Bus Driver	Anthony J. Manibusan	F-01	17,635	0	\$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	0	0	5,923	23,653
99	4892	School Bus Driver	Jesse D. Anderson	F-06	22,926	0	\$0	Nov-28-2011	0	22,926	6,488	495	0	332	153	4,809	278	12,555	35,481
100	4895	School Bus Driver	Edward S. Diaz	F-11	27,379	0	\$148	Aug-25-2012	0	27,527	7,790	495	0	399	153	0	0	8,837	36,364
101	4896	School Bus Driver	David F. Aguon	F-12	28,337	0	\$153	Jan-10-2012	0	28,490	8,063	0	0	413	153	2,401	226	11,256	39,746
102	4899	School Bus Driver	Vicente A. Torre	F-18	34,834	0	\$0	Nov-28-2011	0	34,834	9,858	0	0	505	153	0	0	10,516	45,350
103	4901	School Bus Driver	Vicente N. Mesa	F-01	17,635	0	\$95	Aug-10-2012	0	17,730	5,018	495	0	257	153	1,683	226	7,832	25,562
104	4903	School Bus Driver	Ignacio A. Sablan Jr.	F-01	17,635	0	\$0	Sep-2-2012	0	17,635	4,991	495	0	256	153	0	0	5,894	23,529
105	4905	School Bus Driver	Ramon B. Villagomez	F-19	36,053	0	\$195	Sep-9-2013	0	36,248	10,258	0	0	526	153	4,809	278	16,024	52,272
106	4909	School Bus Driver	Patrick C. Cruz	F-07	23,808	0	\$130	Jul-17-2012	0	23,938	6,774	495	0	347	153	2,401	226	10,396	34,334
107	4911	School Bus Driver	Gregory G. Duenas	F-23	41,371.82	0	\$224	Sep-5-2012	0	41,596	11,772	0	0	603	153	2,171	224	14,923	56,518
108	4915	School Bus Driver	Rodney G. Santos	F-12	28,337	0	\$153	Dec-18-2012	0	28,490	8,063	495	0	413	153	2,401	278	11,803	40,293

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund 5100A121030SE016

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department										Input by Department												
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
	Position	Position	Name of	Grade/	Salary	Overtime	Special*	Increment			(E+F+G+1)	Retirement	Retire (DDI)	Social Sec.	Medicare	Life	Medical			Dental	Total Benefits	(J + R)
	Number	Title	Incumbent	Step				Date	Amt.		Subtotal	(J * 28.3%)(2/)	\$19.02*26PP	(6.2% * J)	(1.45% * J)	(1/)	(Premium)			(Premium)	(K thru N)	TOTAL
109	4916	School Bus Driver	Ramon R. Castro	F-18	34,834	0	\$0	Nov-20-2011	0	34,834	9,858	0	0	505	153	0	0	10,516	45,350			
110	4919	School Bus Driver	Anthony N. Castro	F-19	36,053	0	\$0	Apr-1-2013	0	36,053	10,203	0	0	523	153	6,517	375	17,771	53,824			
111	4926	School Bus Driver	Paul B. Oliva	F-12	28,337	0	\$153	Apr-3-2012	0	28,490	8,063	495	0	413	153	1,683	226	11,033	39,523			
112	4929	School Bus Driver	Frankie Q. Cepeda	F-05	22,044	0	\$119	Jan-22-2012	0	22,163	6,272	495	0	321	153	0	0	7,242	29,405			
113	4930	School Bus Driver	John S. Penafior	F-18	34,834	0	\$188	Nov-20-2011	0	35,022	9,911	0	0	508	153	6,517	375	17,464	52,487			
114	4932	School Bus Driver	Glenn I. Diego	F-12	28,337	0	\$153	Dec-13-2012	0	28,490	8,063	495	0	413	153	1,683	0	10,807	39,297			
115	4933	School Bus Driver	Jesus R. Naputi	F-11	27,379	0	\$148	Dec-10-2012	0	27,527	7,790	495	0	399	153	2,401	226	11,464	38,991			
116	4934	School Bus Driver	Cornilio F. Kakas	F-18	34,834	0	\$188	Mar-9-2012	0	35,022	9,911	0	0	508	153	6,517	375	17,464	52,487			
117	4936	School Bus Driver	Antonio D. Babauta	F-12	28,337	0	\$0	May-20-2012	0	28,337	8,019	495	0	411	153	2,401	0	11,479	39,816			
118	4943	School Bus Driver	Joseph T. Castro	F-14	30,355	0	\$164	Sep-2-2013	0	30,519	8,637	0	0	443	153	4,809	278	14,319	44,839			
119	4944	School Bus Driver	George W. Cruz	F-12	28,337	0	\$153	Sep-27-2012	0	28,490	8,063	495	0	413	153	0	0	9,124	37,614			
120	4945	School Bus Driver	Vincent P. Castro	F-01	17,635	0	\$0	Mar-24-2012	0	17,635	4,991	495	0	256	153	0	0	5,894	23,529			
121	4947	School Bus Driver	Roy Q. Quintanilla	F-14	30,355	0	\$164	Sep-2-2013	0	30,519	8,637	0	0	443	153	0	0	9,232	39,752			
122	4948	School Bus Driver	Joaquin S. Uson	F-20	37,315	0	\$0	Sep-14-2012	0	37,315	10,560	0	0	541	153	2,401	226	13,881	51,196			
123	4949	School Bus Driver	John LM Castro	F-01	17,635	0	\$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	0	0	5,923	23,653			
124	4952	School Bus Driver	Gil L.G. Mendiola	F-18	34,834	0	\$188	May-5-2013	0	35,022	9,911	0	0	508	153	3,781	224	14,577	49,600			
125	4956	School Bus Driver	Johnny C. Toves	F-12	28,337	0	\$0	Jan-1-2013	0	28,337	8,019	495	0	411	153	3,781	224	13,083	41,420			
126	4958	School Bus Driver	Tommy J. Arceo	F-11	27,379	0	\$0	Nov-23-2011	0	27,379	7,748	495	0	397	153	6,517	375	15,685	43,064			
127	4965	School Bus Driver	Christobal M. Mesa	F-13	29,329	0	\$0	Nov-23-2012	0	29,329	8,300	0	0	425	153	3,607	375	12,860	42,189			
128	4967	School Bus Driver	Anthony R. Quintanilla	F-11	27,379	0	\$148	Feb-23-2012	0	27,527	7,790	0	0	399	153	1,683	226	10,251	37,778			
129	4968	School Bus Driver	Vincent D. Mendiola	F-12	28,337	0	\$0	Jan-10-2012	0	28,337	8,019	0	0	411	153	0	0	8,583	36,920			
130	4970	School Bus Driver	Benny DJ Pangelinan	F-11	27,379	0	\$0	Sep-9-2012	0	27,379	7,748	495	0	397	153	2,401	226	11,420	38,799			
131	4980	School Bus Driver	Glenn J. Palomo	F-17	33,656	0	\$0	Jun-15-2012	0	33,656	9,525	495	0	0	153	2,401	226	12,800	46,456			
132	4982	School Bus Driver	Cristito L. Cali, Jr.	F-07	23,808	0	\$129	Apr-11-2012	0	23,937	6,774	495	0	347	153	1,683	0	9,452	33,389			
133	5100	School Bus Driver	Joseph J.Q. Sablan	F-13	29,329	0	\$159	Feb-19-2012	0	29,488	8,345	0	0	428	153	0	0	8,926	38,413			
134	5103	School Bus Driver	Billy Jr. Delgado	F-01	17,635	0	\$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	6,517	375	12,815	30,545			
135	5104	School Bus Driver	Kerry M. Pocaigue	F-19	36,053	0	\$195	Jun-12-2013	0	36,248	10,258	495	0	526	153	0	0	11,432	47,680			
136	5220	School Bus Driver	Patrick SA Torres	F-14	30,355	0	\$164	Jan-20-2013	0	30,519	8,637	0	0	443	153	1,683	226	11,141	41,661			
137	4746	School Bus Driver (LTA)	Roberto B. Gatus EFF: 9/12/2012 EXP: 9/11/2013	F-01	1,017	0	\$0	N/A	0	1,017	288	29	0	15	9	97	13	450	1,468			
138	4756	School Bus Driver (LTA)	Erik Scott F. Mendiola EFF: 9/12/2012 EXP: 9/11/2013	F-01	1,017	0	\$0	N/A	0	1,017	288	29	0	15	9	97	13	450	1,468			
139	4778	School Bus Driver (LTA)	Jordan R. Cruz EFF: 9/12/2012 EXP: 9/11/2013	F-01	1,017	0	\$0	N/A	0	1,017	288	29	0	15	9	97	13	450	1,468			
140	4801	School Bus Driver (LTA)	Vergel D. de Dios EFF: 9/17/2012 EXP: 9/16/2013	F-01	1,017	0	\$0	N/A	0	1,017	288	29	0	15	9	376	22	738	1,755			
141	4837	School Bus Driver (LTA)	Andrew C. Santos EFF: 9/17/2012 EXP: 9/16/2013	F-01	1,017	0	\$0	N/A	0	1,017	288	29	0	15	9	97	13	450	1,468			
142	4846	School Bus Driver (LTA)	Jonathan K.T. Esteves EFF: 9/12/2012 EXP: 9/11/2013	F-01	1,017	0	\$0	N/A	0	1,017	288	29	0	15	9	97	13	450	1,468			

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund 5100A121030SE016

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department																				
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 28.3%)(2/)	Retire (DDI) \$19.02*26PP	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)					
143	4847	School Bus Driver (LTA)	Karen R. Madlutk EFF: 9/17/2012 EXP: 9/16/2013	F-01	1,017	0	\$0	N/A	0	1,017	288	29	0	15	9		97	13	450	1,468
144	4888	School Bus Driver (LTA)	Daniel J. Singenes EFF: 9/25/2012 EXP: 9/24/2013	F-01	339	0	\$0	N/A	0	339	96	10	0	5	3		97	13	223	562
145	4940	School Bus Driver (LTA)	George F. Legaspi EFF: 9/12/2012 EXP: 9/11/2013	F-01	1,017	0	\$0	N/A	0	1,017	288	29	0	15	9		97	13	450	1,468
	4973	School Bus Driver (LTA)	PENDING DOA REVIEW GG1:DPW-12-154	F-01				N/A												
146	4840	School Bus Driver	Antonio C. Champaco DC-RETIRE-AGE - 9-21-2012 COB GG1: DPW-12-169 A-71548	F-06	22,926	0	\$124	Nov-28-2011	0	23,050	6,523	495	0	334	153		0	0	7,505	30,555
147	4898	School Bus Driver	James SN Barcinas DB-RETIRE-OPT - 9/28/2012 GG1: DPW-12-170 A-71545	F-19	36,053	0	\$195	Aug-28-2013	0	36,248	10,258	0	0	526	153		4,809	278	16,024	52,272
147	FILLED POSITIONS				\$3,783,970	\$0	\$15,877		\$0	\$3,799,847	\$1,075,357	\$44,293	\$0	\$54,037	\$21,188	\$333,704	\$20,500	\$1,549,078	\$5,348,925	

* Night Differential / Hazardous / Worker's Compensation / etc.

- (1) FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; subject to change in FY 2012
- (2) FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change

Abbrev: SBO - School Bus Operations
TDA - Temporary duty assignment
TEMP - Temporary appointment
TBD - Position number to be determined

FY 2012 VACATED FTE'S

1	4767	School Bus Driver	Mark R. Unpingco Resign 10/4/2011 GG1:DPW-12-01 A-71197	F-07	23,808	0	\$173	Jul-25-2012	0	23,981	6,835	495	0	350	153		0	0	7,833	31,814
2	4981	School Bus Driver	Carlos M. Laganzo, Jr. Separation-Death 11/6/2011 GG1:DPW-12-75	F-01	17,635	0	\$0	Mar-24-2012	0	17,635	5,173	495	0	265	153		0	0	5,933	23,568
3	4846	School Bus Driver	Artemio J. Salas Separation-Autonomous Agency 1/20/2012 GG1:DPW-12-92	F-11	27,379	0	\$148	Sep-27-2013	0	27,527	7,790	495	0	399	153		1,683	226	10,746	38,273
4	4847	School Bus Driver	Anthony J. Cruz DB Disability Retire 1/31/2012 GG1:DPW-12-94 NEED COPY	F-13	29,329	0	\$0	May-30-2012	0	29,329	8,300	0	0	425	153		2,401	226	11,505	40,834

FUNCTIONAL AREA: Transportation
 DEPARTMENT / AGENCY: Public Works
 PROGRAM: 1030 Bus Operations
 FUND: General Fund 5100A121030SE016

Government of Guam
 Fiscal Year 2012
 Agency Staffing Pattern
 (CURRENT)

[BBMR SP-1]
 PREPARED BY:
 MARLENE TYDINGCO
 MGMT ANALYST III

10/26/2012

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department

Input by Department

No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Amt.	(E+F+G+1) Subtotal	Retirement (J * 28.3%)(2)	Retire (DDI) (\$19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
5	4973 / ADMS/WHS	School Bus Driver (Light Duty - TDA)	Jerry R. Santos DB Disability Retire 3/01/2012 COB GG1:DPW-12-96	F-20	37,315	0	\$0	Jul-20-2012	0	37,315	10,560	0	0	541	153	3,781	224	15,259	52,574
6	4746	School Bus Driver	Steven John SA Cruz Resign 4/13/2012 GG1:DPW-12-107	F-01	17,635	0	\$0	Apr-18-2012	0	17,635	4,991	495	0	256	153	0	0	5,894	23,529
7	4778	School Bus Driver	Peter P. Pablo Resign 4/17/2012 GG1:DPW-12-110	F-01	17,635	0	\$95	Mar-24-2012	0	17,730	5,018	495	0	257	153	1,683	226	7,832	25,562
8	4801	School Bus Driver	Benjamin D. Cruz Resign 5/04/2012 GG1:DPW-12-111 NEED COPY	F-11	27,379	0	\$148	Nov-5-2011	0	27,527	7,790	495	0	399	153	1,683	0	10,520	38,047
9	4940	School Bus Driver	Lawrence H. Nelson, Jr. Resign 5/08/2012 COB GG1:DPW-12-113	F-07	23,808	0	\$0	Apr-1-2012	0	23,808	6,738	495	0	345	153	2,401	226	10,358	34,166
10	4756	School Bus Driver	Lou T. Blas Separation-Death 5/11/2012 GG1:DPW-12-132 NEED COPY	F-07	23,808	0	\$129	Jul-17-2012	0	23,937	6,774	495	0	347	153	2,401	226	10,396	34,333
11	4837	School Bus Driver	Leotreica F. Kakas Resign 6/15/2012 in lieu 6/8/2012 DPW-12-136 A-70568	F-07	23,808	0	\$0	Jul-31-2012	0	23,808	6,738	495	0	345	153	1,683	226	9,640	33,448
12	4888	School Bus Driver	Edward C. Tedtaotao RETIRE-SERVICE 6/29/2012 COB GG1:DPW-12-139 A-70581	F-20	37,315	0	\$0	Jul-20-2012	0	37,315	10,560	0	0	541	153	6,517	375	18,146	55,461
12	TOTAL VACATED FTE'S BUDGETED				306,854.00	0	693.00	493,019.00	0	307,547.00	87,266.47	4,455.00	0	4,471.00	1,836.00	24,233.00	1,955.00	124,063.47	481,610.47

REMAINING LTA RECRUITMENT (10 SBD - APPROVED)

1	4973	School Bus Driver (LTA)	EFF: / / 2012 EXP: / / 2013 GG1:DPW-12-154	F-01	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0
1	RECRUITMENT PAYABLE FOR FOUR (1-5) PPE IN FY2012				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund 5100A121030SE016

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department											Input by Department					(R)	(S)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)				

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential	Hazard	Hazard	Nurse Sunday	Nurse	EMT	D+E+F+G+H+I+J Subtotal
					10%	10%	8%	1.5	1.5	15%	
1	4468 AS	Admin Aide	Nicole T. Cruz	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
2	4700 AS	SBO Superintendent	Franklin F. Taitano	0	40	0	0	0	0	0	40
3	4763 AS	Admin Asst	Julie N. Manglona	0	0	0	0	0	0	0	0
4	4807 AS	Clerk III	Rosabel I. Flores	0	0	0	0	0	0	0	0
0	TEMPORARY DU	0	0	0	0	0	0	0	0	0	0
5	4876 / ADMS/SA	School Bus Driver	Ricky FC Iglesias, Jr.	0	0	0	0	0	0	0	0
0	LIGHT DUTY ASSO	0	0	0	0	0	0	0	0	0	0
6	4821 ADMS/SE	School Bus Driver(Light Du	Mary Ann C. Quenga	0	0	0	0	0	0	0	0
7	4823 ADMS/SE	School Bus Driver(Light Du	David J. Yamasta	1,284	3,036	0	0	0	0	0	4,320
0	0	0	0	0	0	0	0	0	0	0	0
8	4884 ADMS/SE	School Bus Driver(Light Du	Francis J.H. Dungca	0	0	0	0	0	0	0	0
9	4904 ADMS/SE	School Bus Driver(Light Du	John G. Topasna	0	0	0	0	0	0	0	0
10	4946 ADMS/SE	School Bus Driver(Light Du	Peter John M. Duenas	0	0	0	0	0	0	0	0
0	SCHOOL BUS DR	0	0	0	0	0	0	0	0	0	0
11	4709	School Bus Driver Supvr	Ricky U. Tajeron	0	206	0	0	0	0	0	206
12	4710	School Bus Driver Supvr	George M. Superales	0	236	0	0	0	0	0	236
13	4711	School Bus Driver Supvr	Anthony C. Gumataotao	0	174	0	0	0	0	0	174
14	4712	School Bus Driver Supvr	Vicente C. Santos	0	206	0	0	0	0	0	206
15	4780	School Bus Driver Supvr	Pedro C. Santos	0	174	0	0	0	0	0	174
16	4925	School Bus Driver Supvr	George G. Agunon	0	206	0	0	0	0	0	206
17	4953	School Bus Driver Supvr	Daniel B. Quintanilla Jr.	0	174	0	0	0	0	0	174
18	4954	School Bus Driver Supvr	Steven R. Cruz	0	174	0	0	0	0	0	174
19	4955	School Bus Driver Supvr	Juan D. Duenas	0	228	0	0	0	0	0	228
0	SCHOOL BUS DR	0	0	0	0	0	0	0	0	0	0
20	4707	School Bus Driver	Aaron J. Santos	0	0	0	0	0	0	0	0
21	4713	School Bus Driver	Nilo T. Belga	0	95	0	0	0	0	0	95
22	4714	School Bus Driver	Peter J. Cruz	0	0	0	0	0	0	0	0
23	4787	School Bus Driver	John A. Villagomez	0	0	0	0	0	0	0	0
24	4717	School Bus Driver	Clarissa C. Pocaigue	0	0	0	0	0	0	0	0
25	4719	School Bus Driver	Robert J. Quinata	0	129	0	0	0	0	0	129
26	4720	School Bus Driver	Thomas J. Carbullido	0	0	0	0	0	0	0	0

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund 5100A121030SE016

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department

Input by Department

No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)(2)	Retire (DDI) \$19.02*26PP	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1)				

27	4724	School Bus Driver	Jerry C. Cruz	0	95	0	0	0	0	0	95								
28	4726	School Bus Driver	Charles C. Wolford, Jr.	0	129	0	0	0	0	0	129								
29	4728	School Bus Driver	Michael JS Nauta	0	119	0	0	0	0	0	119								
30	4729	School Bus Driver	Daniel J. Leon Guerrero	0	216	0	0	0	0	0	216								
31	4732	School Bus Driver	Derrick P. Salas	0	95	0	0	0	0	0	95								
32	4734	School Bus Driver	Pedring F. Olpindo	0	0	0	0	0	0	0	0								
33	4738	School Bus Driver	Anthony S. Manibusan	0	95	0	0	0	0	0	95								
34	4739	School Bus Driver	August B. Blas	0	0	0	0	0	0	0	0								
35	4740	School Bus Driver	Manuel C. Salas	0	0	0	0	0	0	0	0								
36	4744	School Bus Driver	John C. Cabrera	0	0	0	0	0	0	0	0								
37	4748	School Bus Driver	Luis V.I. Castro	0	0	0	0	0	0	0	0								
38	4751	School Bus Driver	Anthony K Portka	0	0	0	0	0	0	0	0								
39	4752	School Bus Driver	Michael B. Rosario	0	95	0	0	0	0	0	95								
40	4753	School Bus Driver	Gregory F. Cruz	0	0	0	0	0	0	0	0								
41	4754	School Bus Driver	Michael F. Duenas	0	202	0	0	0	0	0	202								
42	4761	School Bus Driver	William T. Leon Guerrero	0	148	0	0	0	0	0	148								
43	4764	School Bus Driver	William R. Taimanglo	0	0	0	0	0	0	0	0								
44	4765	School Bus Driver	Vincent R. Martinez	0	129	0	0	0	0	0	129								
45	4768	School Bus Driver	Joseph G. Borja	0	95	0	0	0	0	0	95								
46	4771	School Bus Driver	Roke SN Quintanilla	0	153	0	0	0	0	0	153								
47	4772	School Bus Driver	Kenneth A. Naputi	0	129	0	0	0	0	0	129								
48	4775	School Bus Driver	Robert C. Toves	0	129	0	0	0	0	0	129								
49	4782	School Bus Driver	Jesse J.R. Naputi	0	95	0	0	0	0	0	95								
50	4783	School Bus Driver	Elias S. Salas, Jr.	0	0	0	0	0	0	0	0								
51	4785	School Bus Driver	Anthony C. Samiliano	0	95	0	0	0	0	0	95								
52	4786	School Bus Driver	James J. Matanane	0	0	0	0	0	0	0	0								
53	4790	School Bus Driver	Gary P. Borja	0	95	0	0	0	0	0	95								
54	4794	School Bus Driver	Michael LC Salas	0	0	0	0	0	0	0	0								
55	4797	School Bus Driver	Ricardo WL Calvo	0	95	0	0	0	0	0	95								
56	4799	School Bus Driver	Rufino P. Sunga	0	0	0	0	0	0	0	0								
57	4802	School Bus Driver	Crisostomo H. Sarrosa	0	95	0	0	0	0	0	95								
58	4803	School Bus Driver	Justo I. Toves Jr.	0	95	0	0	0	0	0	95								
59	4804	School Bus Driver	Richard M. Guerrero	0	129	0	0	0	0	0	129								
60	4805	School Bus Driver	Israel S. Alfred	0	119	0	0	0	0	0	119								
61	4808	School Bus Driver	Marvin B. Bass	0	0	0	0	0	0	0	0								
62	4809	School Bus Driver	Anthony M. Garrido	0	0	0	0	0	0	0	0								
63	4810	School Bus Driver	Roque C. Santos	0	119	0	0	0	0	0	119								
64	4812	School Bus Driver	Paul J. Cruz	0	164	0	0	0	0	0	164								
65	4815	School Bus Driver	Joaquin M. Reyes	0	0	0	0	0	0	0	0								
66	4816	School Bus Driver	Fred C. Pangelinan	0	0	0	0	0	0	0	0								

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund 5100A121030SE016

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position	Position	Name of	Grade/	Salary	Overtime	Special*	Increment	(E+F+G+I)	Subtotal	Benefits					Medical	Dental	Total Benefits	(J + R)
	Number	Title	Incumbent	Step				Date			Amt.	Retirement	Retire (DDI)	Social Sec.	Medicare				
											(J * 28.3%)(2)	(\$19.02*26PP)	(6.2% * J)	(1.45% * J)	(1)				

67	4825	School Bus Driver	Francisco M. Rosario		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	4826	School Bus Driver	Steven V. Espinosa		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	4827	School Bus Driver	Elmer M. Santa Maria		0	164	0	0	0	0	0	0	0	0	0	0	0	0	164
70	4828	School Bus Driver	Edward T. Achaigua		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	4830	School Bus Driver	Felix C. Ranoco		0	159	0	0	0	0	0	0	0	0	0	0	0	0	159
72	4832	School Bus Driver	Michell T. Machie		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73	4835	School Bus Driver	Joseph F. Duenas		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	4839	School Bus Driver	Dennis R. Flores		0	188	0	0	0	0	0	0	0	0	0	0	0	0	188
75	4844	School Bus Driver	Edward Q. Sudo		0	164	0	0	0	0	0	0	0	0	0	0	0	0	164
76	4849	School Bus Driver	Michael I. Evaristo		0	159	0	0	0	0	0	0	0	0	0	0	0	0	159
77	4850	School Bus Driver	Pedro T. Salas		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	4854	School Bus Driver	Francisco P. Garrido		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	4857	School Bus Driver	Raymond P. Quiambao		0	129	0	0	0	0	0	0	0	0	0	0	0	0	129
80	4858	School Bus Driver	Gerald E. Dizon		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	4859	School Bus Driver	Jesse V. Cruz		0	164	0	0	0	0	0	0	0	0	0	0	0	0	164
82	4862	School Bus Driver	Joann H. Wertz		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	4863	School Bus Driver	Roberto B. Abian Jr.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
84	4865	School Bus Driver	Jesse C. Mendiola		0	153	0	0	0	0	0	0	0	0	0	0	0	0	153
85	4867	School Bus Driver	David S. Fejaran		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
86	4871	School Bus Driver	Peter F. Sablan		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
87	4872	School Bus Driver	Dwayne A. Guerrero		0	129	0	0	0	0	0	0	0	0	0	0	0	0	129
88	4873	School Bus Driver	Raymond Manglona		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
89	4874	School Bus Driver	Francis A. Fejeran		0	176	0	0	0	0	0	0	0	0	0	0	0	0	176
90	4875	School Bus Driver	Michael T. Guerrero		0	153	0	0	0	0	0	0	0	0	0	0	0	0	153
91	4878	School Bus Driver	Franklin D. Cruz		0	159	0	0	0	0	0	0	0	0	0	0	0	0	159
92	4879	School Bus Driver	Joseph J. Pangelinan		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93	4880	School Bus Driver	Eric P. Mansapit		0	129	0	0	0	0	0	0	0	0	0	0	0	0	129
94	4881	School Bus Driver	John P. Naputi		0	119	0	0	0	0	0	0	0	0	0	0	0	0	119
95	4883	School Bus Driver	Ignacio P. Hernandez		0	159	0	0	0	0	0	0	0	0	0	0	0	0	159
96	4885	School Bus Driver	Augusto B. Espiritu		0	159	0	0	0	0	0	0	0	0	0	0	0	0	159
97	4887	School Bus Driver	Luis A. Santos		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	4891	School Bus Driver	Anthony J. Manibusan		0	95	0	0	0	0	0	0	0	0	0	0	0	0	95
99	4892	School Bus Driver	Jesse D. Anderson		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100	4895	School Bus Driver	Edward S. Diaz		0	148	0	0	0	0	0	0	0	0	0	0	0	0	148
101	4896	School Bus Driver	David F. Aguan		0	153	0	0	0	0	0	0	0	0	0	0	0	0	153
102	4899	School Bus Driver	Vicente A. Torre		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	4901	School Bus Driver	Vicente N. Mesa		0	95	0	0	0	0	0	0	0	0	0	0	0	0	95
104	4903	School Bus Driver	Ignacio A. Sablan Jr.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	4905	School Bus Driver	Ramon B. Villagomez		0	195	0	0	0	0	0	0	0	0	0	0	0	0	195
106	4909	School Bus Driver	Patrick C. Cruz		1	129	0	0	0	0	0	0	0	0	0	0	0	0	130

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

PREPARED BY:
MARLENE TYDINGCO
MGMT ANALYST III

10/26/2012

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund 5100A121030SE016

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department										Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date Amt	(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
	Retirement (J * 28.3%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)											
107	4911	School Bus Driver	Gregory G. Duenas	0	224	0	0	0	0	224								
108	4915	School Bus Driver	Rodney G. Santos	0	153	0	0	0	0	153								
109	4916	School Bus Driver	Ramon R. Castro	0	0	0	0	0	0	0								
110	4919	School Bus Driver	Anthony N. Castro	0	0	0	0	0	0	0								
111	4926	School Bus Driver	Paul B. Oliva	0	153	0	0	0	0	153								
112	4929	School Bus Driver	Frankie Q. Cepeda	0	119	0	0	0	0	119								
113	4930	School Bus Driver	John S. Penafior	0	188	0	0	0	0	188								
114	4932	School Bus Driver	Glenn I. Diego	0	153	0	0	0	0	153								
115	4933	School Bus Driver	Jesus R. Naputi	0	148	0	0	0	0	148								
116	4934	School Bus Driver	Cornilio F. Kakas	0	188	0	0	0	0	188								
117	4936	School Bus Driver	Antonio D. Babauta	0	0	0	0	0	0	0								
118	4943	School Bus Driver	Joseph T. Castro	0	164	0	0	0	0	164								
119	4944	School Bus Driver	George W. Cruz	0	153	0	0	0	0	153								
120	4945	School Bus Driver	Vincent P. Castro	0	0	0	0	0	0	0								
121	4947	School Bus Driver	Roy Q. Quintanilla	0	164	0	0	0	0	164								
122	4948	School Bus Driver	Joaquin S. Uson	0	0	0	0	0	0	0								
123	4949	School Bus Driver	John LM Castro	0	95	0	0	0	0	95								
124	4952	School Bus Driver	Gil L.G. Mendiola	0	188	0	0	0	0	188								
125	4956	School Bus Driver	Johnny C. Toves	0	0	0	0	0	0	0								
126	4958	School Bus Driver	Tommy J. Arceo	0	0	0	0	0	0	0								
127	4965	School Bus Driver	Christobal M. Mesa	0	0	0	0	0	0	0								
128	4967	School Bus Driver	Anthony R. Quintanilla	0	148	0	0	0	0	148								
129	4968	School Bus Driver	Vincent D. Mendiola	0	0	0	0	0	0	0								
130	4970	School Bus Driver	Benny DJ Pangelinan	0	0	0	0	0	0	0								
131	4980	School Bus Driver	Glenn J. Palomo	0	0	0	0	0	0	0								
132	4982	School Bus Driver	Cristito L. Cali, Jr.	0	129	0	0	0	0	129								
133	5100	School Bus Driver	Joseph J.Q. Sablan	0	159	0	0	0	0	159								
134	5103	School Bus Driver	Billy Jr. Delgado	0	95	0	0	0	0	95								
135	5104	School Bus Driver	Kerry M. Pocaigue	0	195	0	0	0	0	195								
136	5220	School Bus Driver	Patrick SA Torres	0	164	0	0	0	0	164								
137	4746	School Bus Driver (LTA)	Roberto B. Gatus	0	0	0	0	0	0	0								
138	4756	School Bus Driver (LTA)	Erik Scott F. Mendiola	0	0	0	0	0	0	0								
139	4778	School Bus Driver (LTA)	Jordan R. Cruz	0	0	0	0	0	0	0								
140	4801	School Bus Driver (LTA)	Vergel D. de Dios	0	0	0	0	0	0	0								
141	4837	School Bus Driver (LTA)	Andrew C. Santos	0	0	0	0	0	0	0								
142	4846	School Bus Driver (LTA)	Jonathan K.T. Esteves	0	0	0	0	0	0	0								
143	4847	School Bus Driver (LTA)	Karen R. Madlutk	0	0	0	0	0	0	0								
144	4888	School Bus Driver (LTA)	Daniel J. Singenes	0	0	0	0	0	0	0								
145	4940	School Bus Driver (LTA)	George F. Legaspi	0	0	0	0	0	0	0								
0	4973	School Bus Driver (LTA)	PENDING DOA REVIEW	0	0	0	0	0	0	0								

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: 1030 Bus Operations
FUND: General Fund 5100A121030SE016

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department

Input by Department

No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date Amt.		(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL

FILLED POSITIONS				\$ 1,285	\$ 14,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,558

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

PREPARED BY:
MARLENE TYDINGCO
MGMT ANALYST III

10/26/2012

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Building Construction and Facilities Maintenance
FUND: General Fund 5100A121040SE001 (CHANGE OF ACCOUNT NO. EFFECTIVE OCT-1-2012)

Section Legend: AS	Administrative Support
C&M	Custodial & Maintenance
CP	Carpentry
EL	Electrical
PL	Plumbing
PT	Painting
RF	Refrigeration

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department																				
Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 28.3%)	Retire (DDI) (2/ \$19.02*26PF)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)					
1	4155 / AS	Bldg Maint Mgr	Dominic G. Muna	O-07	\$45,645	\$0	\$0	Oct-20-2012	0	\$45,645	\$12,918	\$0	\$0	\$662	\$153	\$1,683	\$226	\$15,641	\$61,286	
2	4160 / AS	Bldg Maint Supt	Oscar G. Yanger	N-13	51,662	0	0	Sep-30-2012	0	51,662	14,620	0	0	0	153	3,607	375	18,755	70,417	
3	4456 / AS	Admin Officer	Mona M. Duenas	L-11	41,172	0	0	Mar-26-2012	0	41,172	11,652	495	0	597	153	0	0	12,897	54,069	
4	4587 / AS	Mgt Analyst III	Barbara C. Purugganan	M-17	54,731	0	0	Oct-1-2012	0	54,731	15,489	495	0	794	153	6,517	375	23,822	78,553	
5	4273 / C&M	Maint Supvr	Anthony B. Babauta	J-13	38,155	0	0	Sep-27-2012	0	38,155	10,798	0	0	0	153	0	0	10,951	49,106	
6	4215 / C&M	Maint Custodian	Andres S. Bautista	D-12	25,452	0	0	Aug-1-2013	0	25,452	7,203	495	0	369	153	0	0	8,220	33,672	
7	69114 / HMC	Maint Worker (TDA)	Jesse GP Barcinas	H-10	29,962	0	0	Apr-30-2012	0	29,962	8,479	0	0	434	153	1,683	226	10,976	40,938	
8	69115 / C&M	Maint Worker	Rogelio L. Umagat	H-11	31,011	0	0	Feb-18-2012	0	31,011	8,776	495	0	450	153	0	0	9,874	40,885	
9	4920 / CP	Carpenter Supvr	Richard A. Quintanilla Jr.	L-13	44,105	0	0	Nov-18-2012	0	44,105	12,482	495	0	640	153	2,579	278	16,626	60,731	
10	4179 / CP	Carpenter II	Robert J. Dumagat	I-02	22,726	0	0	Jul-19-2012	0	22,726	6,431	495	0	330	153	2,401	226	10,036	32,762	
11	4180 / CP	Carpenter II	Juan Q. Mendiola	I-17	40,819	0	0	Jun-19-2012	0	40,819	11,552	0	0	592	153	2,401	226	14,924	55,743	
12	4225 / EL	Electrician Supvr	Peter E. Lujan	L-16	48,900	0	0	Dec-22-2012	0	48,900	13,839	0	0	0	153	0	0	13,992	62,892	
13	4210 / EL	Electrician Ldr	Peter SN Concepcion	J-16	42,304	0	0	Dec-22-2012	0	42,304	11,972	0	0	613	153	0	0	12,738	55,042	
14	4228 / EL	Electrician II	David A. Muna	I-18	42,247	0	0	Jun-19-2013	0	42,247	11,956	0	0	613	153	0	0	12,721	54,968	
15	4203 / PL	Plumber Supvr	Julius C. Etumai	L-14	45,648	0	0	Nov-9-2012	0	45,648	12,918	0	0	662	153	0	0	13,733	59,381	
16	4635 / PL	Plumber Ldr	Edward J. Rodriguez	J-15	40,873	0	0	Nov-9-2012	0	40,873	11,567	0	0	593	153	2,401	278	14,992	55,865	
17	4196 / PL	Plumber I	Francisco I. Narcis	H-13	33,219	0	0	9/15/2011 9/15/2013	0	33,219	9,401	0	0	482	153	1,683	226	11,945	45,164	
18	4227 / RF	Refrig Mech Supvr	Reginald B. Camacho	L-14	45,648	0	0	Sep-30-2012	0	45,648	12,918	0	0	662	153	0	0	13,733	59,381	
19	4161 / RF	Refrig Mech Ldr (in lieu of Paint Supvr)	Thomas J. Duenas	J-07	30,972	0	0	Mar-21-2012	0	30,972	8,765	495	0	449	153	0	0	9,862	40,834	
20	69116 / RF	Refrig Mech I	Antonio B. Mendoza	H-09	28,963	0	0	Jan-3-2012	0	28,963	8,197	495	0	420	153	0	0	9,264	38,227	
20	FILLED POSITIONS					\$ 784,214	\$ -	\$ -		\$ -	\$ 784,214	\$ 221,933	\$ 3,960	\$ -	\$ 9,360	\$ 3,060	\$ 24,955	\$ 2,436	\$ 265,703	\$ 1,049,917

* Night Differential / Hazardous / Worker's Compensation / etc.

(1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; subject to change in FY 2012

(2/ FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change

Abbrev TDA - Temporary duty assignment

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]
PREPARED BY:
MARLENE TYDINGCO
MGMT ANALYST III

VACATED FTE'S IN FY2012

10/26/2012

0	BCFM	VACATED FTE'S BUDGETED IN FY2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Input by Department											
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	4155 / AS	Bldg Maint Mgr	Dominic G. Muna	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	4160 / AS	Bldg Maint Supt	Oscar G. Yanger	0	0	0	0	0	0	0	0
3	4456 / AS	Admin Officer	Mona M. Duenas	0	0	0	0	0	0	0	0
4	4587 / AS	Mgt Analyst III	Barbara C. Purugganan	0	0	0	0	0	0	0	0
5	4273 / C&M	Maint Supvr	Anthony B. Babauta	0	0	0	0	0	0	0	0
6	4215 / C&M	Maint Custodian	Andres S. Bautista	0	0	0	0	0	0	0	0
7	69114 / HMC	Maint Worker (TDA)	Jesse GP Barcinas	0	0	0	0	0	0	0	0
8	69115 / C&M	Maint Worker	Rogelio L. Umagat	0	0	0	0	0	0	0	0
9	4920 / CP	Carpenter Supvr	Richard A. Quintanilla Jr.	0	0	0	0	0	0	0	0
10	4179 / CP	Carpenter II	Robert J. Dumagat	0	0	0	0	0	0	0	0
11	4180 / CP	Carpenter II	Juan Q. Mendiola	0	0	0	0	0	0	0	0
12	4225 / EL	Electrician Supvr	Peter E. Lujan	0	0	0	0	0	0	0	0
13	4210 / EL	Electrician Ldr	Peter SN Concepcion	0	0	0	0	0	0	0	0
14	4228 / EL	Electrician II	David A. Muna	0	0	0	0	0	0	0	0
15	4203 / PL	Plumber Supvr	Julius C. Etumai	0	0	0	0	0	0	0	0
16	4635 / PL	Plumber Ldr	Edward J. Rodriguez	0	0	0	0	0	0	0	0
17	4196 / PL	Plumber I	Francisco I. Narcis	0	0	0	0	0	0	0	0
18	4227 / RF	Refrig Mech Supvr	Reginald B. Camacho	0	0	0	0	0	0	0	0
19	4161 / RF	Refrig Mech Ldr	Thomas J. Duenas	0	0	0	0	0	0	0	0
20	69116 / RF	Refrig Mech I	Antonio B. Mendoza	0	0	0	0	0	0	0	0
FILLED POSITIONS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

FUNCTIONAL AREA: Transportation
 DEPARTMENT / AGENCY: Public Works
 PROGRAM: Transportation Maintenance
 FUND: Guam Highway Fund 5208A121020GA207 (CHANGE OF ACCOUNT NO. Eff. 10-1-2011)

Government of Guam
 Fiscal Year 2012
 Agency Staffing Pattern
 (CURRENT)

[BBMR SP-1]

PREPARED BY:
 MARLENE TYDINGCO
 MGMT ANALYST III

10/26/2012

Section Legend:	ADM	Administrative Support
(Operations)	BFS	Body & Fender Shop
	HES	Heavy Equipment Shop
	LAS	Light Auto Shop
	SHS	Semi-Heavy Shop
	SRO-L&R	Production Control Service Desk (SRO) License & Registration
(Support Services)	PML	Prevention Maint. Lube Services
	RF	Refrigeration
	TS	Tire Shop
	WS	Wrecker Service
	TDA	Temporary Duty Assignment

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

Input by Department										OBJECT CLASS						Input by Department				
										113	115	114								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(J)	(K)	(L)	(M)	(N)	(O)	Benefits		(R)	(S)
								Date	Amnt.								Retirement (J * 28.3%) (2)	Retire (DDI) (\$19.02*26PP)		
1	4285 / ADM	Transportation Maint Supt	Paul NI Cepeda	P-8	51,589	0	\$0	Apr-7-2012	\$0	\$51,589	\$14,600	\$0	\$0	\$748	\$153	\$6,517	\$375	\$22,393	\$73,982	
2	4198 / ADM	Admin Asst	Sandra Q. Perez	J-14	39,491	0	\$0	Nov-1-2011	0	\$39,491	11,176	0	0	0	153	3,781	224	15,334	54,825	
3	4383 /SRO-L&R	Auto Repair Controller	Todd A. Gillan	I-13	35,571	0	\$0	Jan-17-2012	0	35,571	10,067	0	0	516	153	3,607	375	14,717	50,288	
4	4396 /SRO-L&R	Heavy Equip Mech II	Miguel Q. Salas	I-13	35,571	0	\$0	Dec-28-2011	0	35,571	10,067	0	0	516	153	2,401	226	13,362	48,933	
5	5011 / LAS	Auto Mechanic Supvr	Lorenzo R. Manglona	L-14	45,648	5,531	\$878	Sep-30-2012	0	52,057	14,732	0	0	755	153	0	0	15,640	67,697	
6	4311 / LAS	Auto Mechanic Ldr	David P. Richards	J-07	30,972	5,491	\$0	Aug-24-2012	0	36,463	10,319	495	0	529	153	2,401	226	14,123	50,586	
7	4305 / LAS	Auto Mechanic II	Paul A. Perez	I-11	33,206	4,022	\$761	Apr-1-2013	0	37,989	10,751	0	0	551	153	1,683	226	13,364	51,353	
8	4356 / SHS	Auto Mechanic Ldr	Frederick C. Fernandez	J-18	45,317	0	\$1,149	Sep-30-2012	0	46,466	13,150	495	0	674	153	1,683	226	16,381	62,847	
9	4317 / SHS	Auto Mechanic II	Franklin S. Manibusan	I-14	36,816	4,461	\$934	Jan-19-2013	0	42,211	11,946	0	0	612	153	0	0	12,711	54,922	
10	4325 / SHS	Auto Mechanic II	David SN Sablan	I-13	35,571	4,309	\$0	Mar-21-2012	0	39,880	11,286	0	0	0	153	6,517	375	18,331	58,211	
11	4333 / SHS	Auto Mechanic II	Mark C. Ogo	I-11	33,206	4,022	\$843	Nov-17-2012	0	38,071	10,774	495	0	552	153	0	0	11,974	50,045	
12	4355 / SHS	Auto Mechanic II	Kevin A. Tainatongo	I-11	33,206	4,022	\$843	Nov-17-2012	0	38,071	10,774	0	0	552	153	3,607	375	15,461	53,532	
13	4338 / HES	Heavy Equip Supvr	Daniel B. Mendiola	L-17	50,611	0	\$0	Jul-17-2012	0	50,611	14,323	0	0	0	153	3,781	224	18,481	69,092	
14	4319 / PML	Auto Mechanic II	Roland C. Cruz	I-11	33,206	0	\$0	Apr-1-2013	0	33,206	9,397	0	0	481	153	2,401	226	12,659	45,865	
15	4327 / PML	Auto Mechanic II	Rudy J. Salas	I-13	35,571	0	\$0	Oct-1-2012	0	35,571	10,067	0	0	516	153	6,517	375	17,627	53,198	
16	4359 / WS	Equip Operator II	Benjamin R. Quintanilla	G-17	35,732	2,649	\$0	Jul-10-2013	0	38,381	10,862	495	0	557	153	2,401	0	14,467	52,848	
17	4851 / TS	Auto Svc Worker I	David B. Cruz	D-18	31,287	2,649	\$0	Jan-8-2013	0	33,936	9,604	0	0	0	153	1,683	226	11,666	45,601	
17	FILLED POSITIONS				\$ 642,571	\$ 37,155	\$ 5,408		\$ -	\$ 685,134	\$ 193,893	\$ 1,980	\$ -	\$ 7,558	\$ 2,601	\$ 48,980	\$ 3,679	\$ 258,691	\$ 943,825	

* Night Differential / Hazardous / Worker's Compensation / etc.

(1) FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; subject to change in FY 2012

(2) FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change

Abbrev: TBD - Position number to be determined

VACATED FTE'S IN FY2012

1	4348 / SHS	Auto Mechanic II	John G. Perez Resign 4-06-2012 GG1:DPW-12-106	I-07	28,875	3,498	\$0	Jul-10-2012	0	32,373	9,162	495	0	469	153	0	0	10,279	42,652
2	4779 / ADM	Admin Asst (TDA - ADM/HR)	Victoria DR Chamberlyn Resign 5-18-2012 GG1:DPW-12-133 A-70572	J-11	35,618	0	\$0	Jul-29-2012	0	35,618	10,080	495	0	0	153	3,781	224	14,733	50,351
2	TOTAL VACATED FTE'S BUDGETED				64,493	3,498	0		0	67,991	19,241	990	0	469	306	3,781	224	25,012	93,003

FUNCTIONAL AREA: Transportation
 DEPARTMENT / AGENCY: Public Works
 PROGRAM: Transportation Maintenance
 FUND: Guam Highway Fund 5208A121020GA207 (CHANGE OF ACCOUNT NO. Eff. 10-1-2011))

Government of Guam
 Fiscal Year 2012
 Agency Staffing Pattern
 (CURRENT)

[BBMR SP-1]

PREPARED BY:
 MARLENE TYDINGCO
 MGMT ANALYST III

10/26/2012

Section Legend:	ADM	Administrative Support
(Operations)	BFS	Body & Fender Shop
	HES	Heavy Equipment Shop
	LAS	Light Auto Shop
	SHS	Semi-Heavy Shop
(Support Services)	SRO-L&R	Production Control Service Desk (SRO) License & Registration
	PML	Prevention Maint. Lube Services
	RF	Refrigeration
	TS	Tire Shop
	WS	Wrecker Service
	TDA	Temporary Duty Assignment

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

Input by Department														OBJECT CLASS				Input by Department		(R)	(S)
														113	115	114					
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL		
								Date	Amnt.		Retirement (J * 28.3%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)						

VACANCIES REQUIRED FOR CRITICAL HIRE (APPROVED) (NONE ON BOARD IN FY2012)

1	4286 / SHS	Auto Mechanic II	Transfer-Promo from DOE EFFECTIVE: OCT-08-2012 GG1:DPW-12-130	I-07															
2	4290 / SHS	Auto Mechanic II	GG1:DPW-12-131 PENDING DOA ELIGIBLE LISTING	I-01															
2	FULL RECRUITMENT FOR (2) MECH					0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	RECRUITMENT PAYABLE FOR FOUR (1.5) PPE IN FY2012					0	0	0	0	0	0	0	0	0	0	0	0	0	0

Input by Department													
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Special Pay Categories						D+E+F+G+H+I+J) Subtotal		
					(D)	(E)		(F)	(G)	(H)		(I)	(J)
						Night Differential Pay 10%	1/	2/	Hazard 10%	Hazard 8%		Nurse Sunday Pay 1.5	Nurse Pay 1.5
1	4285 / ADM	Transportation Maint Supt	Paul NI Cepeda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	4198 / ADM	Admin Asst	Sandra Q. Perez	0	0	0	0	0	0	0	0	0	0
3	4383 /SRO-L&R	Auto Repair Controller	Todd A. Gillan	0	0	0	0	0	0	0	0	0	0
4	4396 /SRO-L&R	Heavy Equip Mech II	Miguel Q. Salas	0	0	0	0	0	0	0	0	0	0
5	5011 / LAS	Auto Mechanic Supvr	Lorenzo R. Manglona	878	0	0	0	0	0	0	0	0	878
6	4311 / LAS	Auto Mechanic Ldr	David P. Richards	0	0	0	0	0	0	0	0	0	0
7	4305 / LAS	Auto Mechanic II	Paul A. Perez	639	41	0	81	0	0	0	0	0	761
8	4356 / SHS	Auto Mechanic Ldr	Frederick C. Fernandez	871	278	0	0	0	0	0	0	0	1,149
9	4317 / SHS	Auto Mechanic II	Franklin S. Manibusan	708	226	0	0	0	0	0	0	0	934
10	4325 / SHS	Auto Mechanic II	David SN Sablan	0	0	0	0	0	0	0	0	0	0
11	4333 / SHS	Auto Mechanic II	Mark C. Ogo	639	204	0	0	0	0	0	0	0	843
12	4355 / SHS	Auto Mechanic II	Kevin A. Tainatongo	639	204	0	0	0	0	0	0	0	843

FUNCTIONAL AREA: Transportation
 DEPARTMENT / AGENCY: Public Works
 PROGRAM: Transportation Maintenance
 FUND: Guam Highway Fund 5208A121020GA207 (CHANGE OF ACCOUNT NO. Eff. 10-1-2011))

Government of Guam
 Fiscal Year 2012
 Agency Staffing Pattern
 (CURRENT)

[BBMR SP-1]

PREPARED BY:
 MARLENE TYDINGCO
 MGMT ANALYST III

10/26/2012

Section Legend:	ADM	Administrative Support
(Operations)	BFS	Body & Fender Shop
	HES	Heavy Equipment Shop
	LAS	Light Auto Shop
	SHS	Semi-Heavy Shop
	SRO-L&R	Production Control Service Desk (SRO) License & Registration
(Support Services)	PML	Prevention Maint. Lube Services
	RF	Refrigeration
	TS	Tire Shop
	WS	Wrecker Service
	TDA	Temporary Duty Assignment

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

Input by Department														OBJECT CLASS				Input by Department			
														113	115	114					
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru N)	(S) (J + R) TOTAL		
								Date	Amt.		Retirement (J * 28.3%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)						
13	4338 / HES	Heavy Equip Supvr	Daniel B. Mendiola	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
14	4319 / PML	Auto Mechanic II	Roland C. Cruz	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
15	4327 / PML	Auto Mechanic II	Rudy J. Salas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
16	4359 / WS	Equip Operator II	Benjamin R. Quintanilla	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
17	4851 / TS	Auto Svc Worker 1	David B. Cruz	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
17	FILLED POSITIONS				\$4,374	\$953	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,408		
	FUNDED VACANCIES				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	GRAND TOTAL				\$ 4,374	\$ 953	\$ -	\$ 81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,408		

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

PREPARED BY:
MARLENE TA TYDINGCO
MGMT ANALYST III

10/26/2012

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Guam Highway Fund 5208A121060SE208

Section Legend:	AS	Administrative Support
	HC	Highway Construction
	HMC	Highway Maintenance & Construction
	HP	Highway Planning
	HPCC	Highway Programming, Construction & Control
	ROW	Rights of Way
	TEM	Traffic Engineering Maintenance

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department																				
Input by Department																			(R)	(S)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 28.3%) (2/)	Retire (DDI) (\$19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)					
EFFECTIVE 10/10/2011 SALARY INCREMENT BY E.O. 2011-14																				
1	0032 / AS	Budget & Mgt Analyst IV	Joaquin R Blaz	N-16	\$57,278	\$0	\$0	11/4/2010 11/4/2012	\$0	\$57,278	\$16,210	\$495	\$0	\$831	\$153	\$1,683	\$226	\$19,597	\$76,875	
2	4438 / AS	Admin Asst	Gloria Cordero	J-15	40,873	0	0	Oct-1-2012	0	40,873	11,567	0	0	0	153	0	0	11,720	52,593	
3	4655 / (TDA-ADM-FM)	Admin Aide (LTA)	Jolyn J.G. Aquiningoc EFF: 12-6-2011 EXP: 12-5-2012	F-01	17,635	0	0	N/A	0	17,635	4,991	495	0	256	153	1,683	0	7,577	25,212	
4	250 / HC	Engineer I	Mark J. Abrincia	L-06	34,476	0	0	May-2-2012	0	34,476	9,757	495	0	500	153	0	0	10,905	45,381	
5	4080 / HC	Engineer I	Candido A. Orbong Jr.	L-11	41,172	0	0	Dec-2-2011	0	41,172	11,652	495	0	597	153	3,607	375	16,879	58,051	
6	4145 / HC	Construction Insp II	Ed H. Edralin	J-07	30,972	0	0	Apr-14-2012	0	30,972	8,765	495	0	449	153	1,683	0	11,545	42,517	
7	4528 / HC	Construction Insp III	Edgardo L. Tolentino	L-07	35,802	0	0	Apr-14-2012	0	35,802	10,132	495	0	519	153	6,517	375	18,191	53,993	
8	4610 / HC	Engineer II	Rigolberto J. Diaz	M-11	44,524	0	0	Feb-4-2012	0	44,524	12,600	495	0	646	153	0	0	13,894	58,418	
9	4139 / HPCC	Engineer II	Sagrado F. Bilong	M-10	43,018	0	0	Mar-30-2012	0	43,018	12,174	495	0	624	153	1,683	226	15,355	58,373	
10	4520 / HPCC	Engineer II	Isidro C. Duarosan	M-12	46,082	0	0	Mar-30-2012	0	46,082	13,041	0	0	668	153	2,171	224	16,257	62,339	
11	5043 / HPCC	Engineering Tech II	Pedro C. Marquez, III	J-16	42,304	0	0	Oct-3-2013	0	42,304	11,972	0	0	613	153	1,683	226	14,647	56,951	
12	4582 / ROW	Land Agent II	Glenn R. Eay	I-09	29,944	0	0	6/30/2011 12/30/2012	0	29,944	8,474	495	0	434	153	6,517	375	16,448	46,392	
13	4564 / TEM	Engineer III	Romualdo C. Domingo	N-13	51,662	0	0	1/8/2011 1/8/2013	0	51,662	14,620	0	0	749	153	3,607	375	19,504	71,166	
14	4618 / TEM	Electronics Tech II	Vicente P. Cruz	I-11	33,206	0	0	Jun-30-2013	0	33,206	9,397	495	0	481	153	2,401	226	13,154	46,360	
15	4684 / TEM	Electronics Tech II	Paul U. Camacho (3)	I-11	33,206	0	0	Oct-23-2012	0	33,206	9,397	0	0	481	153	6,517	375	16,924	50,130	
16	5015 / TEM	Electronics Tech II	William T. Cruz	I-08	29,944	0	0	Oct-23-2011	0	29,944	8,474	495	0	434	153	0	0	9,556	39,500	
17	4597 / HMC	Equip Op I	Jonathan G. Taienao	F-17	33,656	0	793	Oct-28-2012	0	34,449	9,749	495	0	500	153	2,401	226	13,524	47,972	
18	4330 / HMC	Auto Body Worker	Martin R. Barcinas	I-11	33,206	0	782	Apr-13-2013	0	33,988	9,619	495	0	493	153	1,683	226	12,669	46,657	
19	4382 / HMC	Heavy Equip Mech Supvr	Frank A. Cruz	L-12	42,613	0	1,004	Sep-30-2013	0	43,617	12,344	0	0	632	153	0	0	13,129	56,746	
20	242 / HMC	Hwy Maint Supvr	Shon DS Muna	L-09	38,454	0	906	Mar-30-2013	0	39,360	11,139	0	0	571	153	3,781	224	15,868	55,227	
21	257 / HMC	Equip Op II	John T. Peredo	G-16	34,524	0	813	Dec-15-2012	0	35,337	10,000	0	0	512	153	3,781	224	14,671	50,008	
22	258 / HMC	Equip Op II	Emeterio F. Kakas	G-20	39,617	0	933	Dec-15-2012	0	40,550	11,476	0	0	588	153	2,401	226	14,844	55,394	
23	263 / HMC	Equip Op II	Dennis C. Eber Jr.	G-15	33,356	0	786	Apr-27-2012	0	34,142	9,662	0	0	495	153	0	0	10,310	44,452	
24	4126 / HMC	Admin Asst	Elizabeth E. Barcinas	J-09	33,266	0	784	Apr-1-2012	0	34,050	9,636	495	0	494	153	1,683	226	12,687	46,736	
25	4552 / HMC	Equip Op III	Nicanor P. Surigao	H-15	35,585	0	838	Feb-2-2013	0	36,423	10,308	0	0	0	153	3,607	375	14,443	50,866	
26	4566 / HMC	Engineer III	Marlon DC Leano	N-17	59,283	0	1,397	Dec-2-2012	0	60,680	17,172	0	0	0	153	1,683	226	19,234	79,914	
27	4586 / HMC	Hwy Maint Supt	George A. Bamba	O-08	47,336	0	1,115	Nov-9-2011	0	48,451	13,712	0	0	0	153	2,401	226	16,492	64,943	
28	4591 / HMC	Hwy Maint Supvr	Alfred S. Santos	L-12	42,613	0	1,004	Sep-30-2013	0	43,617	12,344	0	0	632	153	1,683	0	14,812	58,429	
29	4594 / HMC	Equip Op II	Albert M. Alegarbes	G-14	32,228	0	759	Nov-21-2011	0	32,987	9,335	0	0	478	153	3,781	224	13,972	46,959	
30	4600 / HMC	Equip Op III	David S. Cruz	H-18	39,454	0	929	Nov-29-2012	0	40,383	11,429	0	0	0	153	3,781	224	15,587	55,970	
31	4602 / HMC	Equip Op II	Fabian J. Tamayo	G-11	29,068	0	685	May-4-2012	0	29,753	8,420	0	0	431	153	0	0	9,004	38,757	
32	4604 / HMC	Equip Op Ldr I	Robert R. San Nicolas	J-17	43,784	0	1,031	Nov-29-2012	0	44,815	12,683	495	0	0	153	2,579	278	16,188	61,003	

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

PREPARED BY:
MARLENE TA TYDINGCO
MGMT ANALYST III

10/26/2012

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Guam Highway Fund 5208A121060SE208

Section Legend:	AS	Administrative Support
	HC	Highway Construction
	HMC	Highway Maintenance & Construction
	HP	Highway Planning
	HPCC	Highway Programming, Construction & Control
	ROW	Rights of Way
	TEM	Traffic Engineering Maintenance

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

Input by Department																			
OBJECT CLASS										Input by Department									
113										115					114				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
								Date	Amnt.		Retirement (J * 28.3%) (2)	Retire (DDI) (\$19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1)				
EFFECTIVE 10/10/2011 SALARY INCREMENT BY E.O. 2011-14																			
33	4611 / HMC	Equip Op Ldr II	Peter L. Kaai	K-14	42,440	0	1,000	Sep-30-2012	0	43,440	12,293	0	0	0	153	0	0	12,446	55,886
34	4612 / HMC	Equip Op III	Morris Irizarry	H-20	42,264	0	996	Nov-29-2012	0	43,260	12,242	0	0	627	153	3,607	375	17,005	60,264
35	4617 / HMC	Hwy Maint Supvr	Darren C. Muna	L-09	38,454	0	906	Mar-30-2013	0	39,360	11,139	0	0	571	153	1,683	226	13,772	53,131
36	4629 / HMC	Hwy Sign Worker I	Christopher A. Duenas	E-11	25,858	0	609	Mar-30-2013	0	26,467	7,490	495	0	384	153	2,171	224	10,917	37,384
37	4652 / HMC	Equip Op II	Roy Q. Taimanglo	G-15	33,356	0	786	Jan-10-2013	0	34,142	9,662	0	0	495	153	6,517	375	17,202	51,344
38	4659 / HMC	Carpenter Ldr	Pedro R. Perez	J-12	36,865	0	868	Oct-1-2013	0	37,733	10,679	495	0	547	153	4,809	278	16,961	54,694
39	4660 / HMC	Equip Op II	Benny Q. Ignacio	G-10	28,085	0	662	Jul-10-2013	0	28,747	8,135	0	0	417	153	0	0	8,705	37,452
40	4666 / HMC	Equip Op I	Mariano C. Salas	F-18	34,834	0	821	Mar-17-2013	0	35,655	10,090	495	0	517	153	2,171	224	13,650	49,305
41	4683 / HMC	Equip Op III	David G. Tedtaotao	H-15	35,585	0	838	Nov-29-2012	0	36,423	10,308	0	0	528	153	3,607	375	14,971	51,394
42	4687 / HMC	Equip Op III	Eugene F. Francisco	H-13	33,219	0	783	Jan-17-2013	0	34,002	9,622	0	0	493	153	2,171	224	12,663	46,665
43	4693 / HMC	Equip Op III	Jesus S.J. Castro	H-13	33,219	0	783	Jan-20-2013	0	34,002	9,622	0	0	493	153	2,401	226	12,895	46,897
44	4758 / HMC	Equip Op III	Rudy S. Angoco	H-11	31,011	0	731	Nov-29-2011	0	31,742	8,983	495	0	460	153	3,607	0	13,698	45,440
45	4770 / HMC	Equip Op III	Andrew R. Crisostomo	H-11	31,011	0	731	Nov-29-2011	0	31,742	8,983	0	0	460	153	2,401	226	12,223	43,965
46	4979 / HMC	Equip Op I	Eric J. Cruz	F-09	25,571	0	602	Aug-28-2012	0	26,173	7,407	495	0	380	153	3,607	375	12,417	38,590
47	4096 / HC	Construction Insp III	†Jesus G. Almoguera Separation-Death 7-01-2012 GG1:DPW-12-146	L-07	35,802	0	0	Apr-14-2012	0	35,802	10,132	495	0	519	153	0	0	11,299	47,101
48	4130 / HC	Construction Insp III	Pacy G. Carpo RETIREMENT-AGE 8-24-2012 GG1: DPW-12-161 A-71125	L-07	35,802	0	0	Apr-14-2012	0	35,802	10,132	495	0	519	153	3,607	375	15,281	51,083
49	4680 / TEM	Electronics Tech Supvr	Daniel N. Troxel Resign 9-30-2012 GG1: DPW-12-162 A-71223	L-19	54,216	0	0	Jul-12-2013	0	54,216	15,343	0	0	786	153	2,401	226	18,909	73,125
49	FILLED POSITIONS				\$1,827,783	\$0	\$25,674		\$0	\$1,853,407	\$524,514	\$10,890	\$0	\$22,306	\$7,497	\$119,757	\$9,637	\$694,601	\$2,548,008

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

PREPARED BY:
MARLENE TA TYDINGCO
MGMT ANALYST III

10/26/2012

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Guam Highway Fund 5208A121060SE208

Section Legend:	AS	Administrative Support
	HC	Highway Construction
	HMC	Highway Maintenance & Construction
	HP	Highway Planning
	HPCC	Highway Programming, Construction & Control
	ROW	Rights of Way
	TEM	Traffic Engineering Maintenance

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department																				
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+1) Subtotal	Benefits					(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru N)	(S) (J + R) TOTAL
								Date	Amt.		(K) Retirement (J * 28.3%)(2/)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Sec. (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P)	(Q)			

EFFECTIVE 10/10/2011 SALARY INCREMENT BY E.O. 2011-14

FTE'S VACATED IN FY2012

1	4664 / HMC	Hwy Sign Worker Ldr	Edward F. Benavente Retire-Svc 10/21/2011 GG1:DPW-12-03	H-13	33,219	0	894	Oct-26-2012	0	34,113	9,654	0	0	495	153	0	0	10,302	44,415
2	4625 / HMC	Equip Op III	Antonio S.A. Mendiola Retire-Svc 12/30/2011 GG1:DPW-12-89 A-68527	H-20	42,264	0	785	Nov-29-2012	0	43,049	12,183	0	0	0	153	1,683	226	12,183	55,232
3	5053 / HMC	Equip Op II	*Kennedy B. Mariur Separation-Death 3/12/12 COB GG1:DPW-12-102 A-69569	G-08	26,212	0	617	Mar-4-2012	0	26,829	7,593	495	0	389	153	1,683	226	10,539	37,368
4	4140 / HMC	Engineer III	James M. Casallo Resignation 4/06/2012 GG1:DPW-12-105	N-16	57,278	0	1,349	Mar-17-2013	0	58,627	16,591	0	0	850	153	3,607	375	21,577	80,204
4	HWY	VACATED FTE'S IN FY2012			158,973	0	3,645		0	162,618	46,021	495	0	1,734	612	6,973	827	54,600	217,218

* Night Differential / Hazardous / Worker's Compensation / etc.

(1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; subject to change in FY 2012

(2/ FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change

(3/ Employee currently on military leave without pay 4/16/2012 until 9/30/2012 is provided full funding for FY 2012

Abbr TDA - Temporary duty assignment

TBD - Position number to be determined

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Guam Highway Fund

5208A121060SE208

Section Legend:	AS	Administrative Support
	HC	Highway Construction
	HMC	Highway Maintenance & Construction
	HP	Highway Planning
	HPCC	Highway Programming, Construction & Control
	ROW	Rights of Way
	TEM	Traffic Engineering Maintenance

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

Input by Department													OBJECT CLASS				Input by Department			
													113	115	114					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 28.3%) (2)	Retire (DDI) (\$19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (I/)					

EFFECTIVE 10/10/2011 SALARY INCREMENT BY E.O. 2011-14

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential	Hazard	Hazard	Nurse Sunday	Nurse	EMT	+E+F+G+H+I+J	
					1/ 10%	2/ 10%	3/ 8%	4/ 1.5	5/ 1.5	6/ 15%	Subtotal	

1	0032 / AS	Budget & Mgt Analyst IV	Joaquin R Blaz		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	4438 / AS	Admin Asst	Gloria Cordero		0	0	0	0	0	0	0	0
3	4655 / (TDA-A	Admin Aide (LTA)	Jolyn J.G. Aquiningoc	EFF: 12-6-	0	0	0	0	0	0	0	0
4	250 / HC	Engineer I	Mark J. Abrincia		0	0	0	0	0	0	0	0
5	4080 / HC	Engineer I	Candido A. Orbong Jr.		0	0	0	0	0	0	0	0
####	#REF!	#REF!	#REF!		0	0	0	0	0	0	0	0
####	#REF!	#REF!	#REF!		0	0	0	0	0	0	0	0
6	4145 / HC	Construction Insp II	Ed H. Edralin		0	0	0	0	0	0	0	0
7	4528 / HC	Construction Insp III	Edgardo L. Tolentino		0	0	0	0	0	0	0	0
8	4610 / HC	Engineer II	Rigolberto J. Diaz		0	0	0	0	0	0	0	0
9	4139 / HPCC	Engineer II	Sagrado F. Bilong		0	0	0	0	0	0	0	0
10	4520 / HPCC	Engineer II	Isidro C. Duarosan		0	0	0	0	0	0	0	0
11	5043 / HPCC	Engineering Tech II	Pedro C. Marquez, III		0	0	0	0	0	0	0	0
12	4582 / ROW	Land Agent II	Glenn R. Eay		0	0	0	0	0	0	0	0
13	4564 / TEM	Engineer III	Romualdo C. Domingo		0	0	0	0	0	0	0	0
14	4618 / TEM	Electronics Tech II	Vicente P. Cruz		0	0	0	0	0	0	0	0
####	#REF!	#REF!	#REF!		0	0	0	0	0	0	0	0
15	4684 / TEM	Electronics Tech II	Paul U. Camacho (3)		0	0	0	0	0	0	0	0
16	5015 / TEM	Electronics Tech II	William T. Cruz		0	0	0	0	0	0	0	0
17	4597 / HMC	Equip Op I	Jonathan G. Taienao		793	0	0	0	0	0	0	793
18	4330 / HMC	Auto Body Worker	Martin R. Barcinas		782	0	0	0	0	0	0	782
19	4382 / HMC	Heavy Equip Mech Supvr	Frank A. Cruz		1,004	0	0	0	0	0	0	1,004
20	242 / HMC	Hwy Maint Supvr	Shon DS Muna		906	0	0	0	0	0	0	906
21	257 / HMC	Equip Op II	John T. Peredo		813	0	0	0	0	0	0	813
22	258 / HMC	Equip Op II	Emeterio F. Kakas		933	0	0	0	0	0	0	933
23	263 / HMC	Equip Op II	Dennis C. Eber Jr.		786	0	0	0	0	0	0	786
24	4126 / HMC	Admin Asst	Elizabeth E. Barcinas		784	0	0	0	0	0	0	784

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

PREPARED BY:
MARLENE TA TYDINGCO
MGMT ANALYST III

10/26/2012

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Guam Highway Fund 5208A121060SE208

Section Legend:	AS	Administrative Support
	HC	Highway Construction
	HMC	Highway Maintenance & Construction
	HP	Highway Planning
	HPCC	Highway Programming, Construction & Control
	ROW	Rights of Way
	TEM	Traffic Engineering Maintenance

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

OBJECT CLASS		
113	115	114

Input by Department														Input by Department		(R)	(S)			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)		
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+1) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 28.3%)(2)	Retire (DDI) (\$19.02*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1)					
EFFECTIVE 10/10/2011 SALARY INCREMENT BY E.O. 2011-14																				
25	4552 / HMC	Equip Op III	Nicanor P. Surigao	838	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	4566 / HMC	Engineer III	Marion DC Leano	1,397	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	4586 / HMC	Hwy Maint Supt	George A. Bamba	1,115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	4591 / HMC	Hwy Maint Supvr	Alfred S. Santos	1,004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	4594 / HMC	Equip Op II	Albert M. Alegarbes	759	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	4600 / HMC	Equip Op III	David S. Cruz	929	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	4602 / HMC	Equip Op II	Fabian J. Tamayo	685	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
32	4604 / HMC	Equip Op Ldr I	Robert R. San Nicolas	1,031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	4611 / HMC	Equip Op Ldr II	Peter L. Kaai	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34	4612 / HMC	Equip Op III	Morris Irizarry	996	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35	4617 / HMC	Hwy Maint Supvr	Darren C. Muna	906	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
36	4629 / HMC	Hwy Sign Worker I	Christopher A. Duenas	609	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
37	4652 / HMC	Equip Op II	Roy Q. Taimanglo	786	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
38	4659 / HMC	Carpenter Ldr	Pedro R. Perez	868	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	4660 / HMC	Equip Op II	Benny Q. Ignacio	662	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
40	4666 / HMC	Equip Op I	Mariano C. Salas	821	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41	4683 / HMC	Equip Op III	David G. Tedtaotao	838	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
42	4687 / HMC	Equip Op III	Eugene F. Francisco	783	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
43	4693 / HMC	Equip Op III	Jesus S.J. Castro	783	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44	4758 / HMC	Equip Op III	Rudy S. Angoco	731	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
45	4770 / HMC	Equip Op III	Andrew R. Crisostomo	731	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46	4979 / HMC	Equip Op I	Eric J. Cruz	602	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
47	4096 / HC	Construction Insp III	†Jesus G. Almoguera □ Separation-I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48	4130 / HC	Construction Insp III	Pacy G. Carpo □ RETIREMENT-A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
49	4680 / TEM	Electronics Tech Supvr	Daniel N. Troxel □ Resign 9-30-201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FILLED POSITIONS				\$ 25,674	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,674

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects, Building Permits and Inspection
FUND: DPW Building and Design Fund 5235A121010GA201

OBJECT CLASS		
113	115	114

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)																			
Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)(2/)	Retire (DD1) \$19.02*26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
								Date	Amt.										
EFFECTIVE 10/10/2011 SALARY INCREMENT BY E.O. 2011-14																			
1	4089	Bldg Inspector I	Vincent B. Wonpat	H-14	\$36,816	\$0	\$0	Nov-6-2011	\$0	\$36,816	\$10,419	\$0	\$0	\$0	\$153	\$2,401	\$226	\$13,199	\$50,015
2	4084	Bldg Inspector II	Peter S. Trinidad	J-13	38,155	0	0	Jun-7-2012	0	38,155	10,798	495	0	553	153	0	0	11,999	50,154
3	4132	Customer Svc Rep (in lieu of Chief Engineer)	Clarissa F. Guevara	H-11	31,011	0	0	Apr-11-2013	0	31,011	8,776	495	0	450	153	3,781	224	13,879	44,890
3	FILLED POSITIONS				\$ 105,982	\$ -	\$ -		\$ -	\$ 105,982	\$ 29,993	\$ 990	\$ -	\$ 1,028	\$ 459	\$ 6,182	\$ 450	\$ 39,077	\$ 145,059

* Night Differential / Hazardous / Worker's Compensation / etc.

(1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; subject to change in FY 2012

(2/ FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change

Abbr TBD - Position number to be determined

Input by Department											
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Special Pay Categories						(D+E+F+G+H+I+J) Subtotal
					Differential Pay 10%	Hazard 10%	Hazard 8%	Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	
1	4089	Bldg Inspector I	Vincent B. Wonpat	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	4084	Bldg Inspector II	Peter S. Trinidad	0	0	0	0	0	0	0	0
3	4132	Customer Svc Rep	Clarissa F. Guevara	0	0	0	0	0	0	0	0
FILLED POSITIONS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of regular rate of pay on daily work exceeding 8 hours

6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Office of Highway Safety
FUND: Federal Fund - National Highway Traffic Safety Administration (NHTSA)

Section Legend:	AL	Alcohol and Other Drugs Countermeasures
	OP	Occupant Protection
	PA	Planning and Administration
	STSSIS	State Traffic Safety Information System
	TRIMS	Traffic Records Information MGMT System

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

Input by Department																								
										OBJECT CLASS														
										113					115					114				
										Input by Department														
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 28.3%)(2/)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	Benefits		(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)					
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)							
1	204 / TRIMS	Data Control Clk II	Julie L. Myers	F-08	\$24,689	\$0	\$0	Feb-21-2013	\$0	\$24,689	\$6,987	\$495	\$0	\$358	\$153	\$1,683	\$0	\$9,676	\$34,365					
2	4004 / PA	Mgt Analyst IV	Cecilia D. Javier	N-12	49,915	0	0	Apr-6-2012	0	49,915	14,126	495	0	724	153	2,401	278	18,177	68,092					
3	4019 / STSIS	Admin Asst	Jacqueline T. Florig	J-14	39,491	0	0	Apr-5-2012	0	39,491	11,176	0	0	573	153	0	0	11,902	51,393					
4	4021 / AL	Prog Coord III	Pacita M.A. Uncangco	M-15	51,092	0	0	Apr-4-2013	0	51,092	14,459	495	0	741	153	2,401	226	18,475	69,567					
5	4079 / AL	Prog Coord II	Ana Marie C. Senado	L-11	41,172	0	0	Dec-7-2012	0	41,172	11,652	0	0	597	153	0	0	12,402	53,574					
6	4574 / OP	Prog Coord IV	Therese CD Matanane	N-08	43,490	0	0	Jun-8-2012	0	43,490	12,308	495	0	631	153	6,517	375	20,478	63,968					
7	4688 / OP	Prog Coord	Jane M. Almandres	K-13	41,005	0	0	Apr-14-2012	0	41,005	11,604	495	0	595	153	3,781	224	16,852	57,857					
7	FILLED POSITIONS				\$ 290,854	\$ -	\$ -		\$ -	\$ 290,854	\$ 82,312	\$ 2,475	\$ -	\$ 4,217	\$ 1,071	\$ 16,783	\$ 1,103	\$ 107,961	\$ 398,815					
0	4688	Prog Coord III	Vacant	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0					
7	GRAND TOTAL				\$ 290,854	\$ -	\$ -		\$ -	\$ 290,854	\$ 82,312	\$ 2,475	\$ -	\$ 4,217	\$ 1,071	\$ 16,783	\$ 1,103	\$ 107,961	\$ 398,815					

* Night Differential / Hazardous / Worker's Compensation / etc.

- (1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; subject to change in FY 2012
(2/ FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change

Input by Department											
Special Pay Categories											
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)-(J) Special Pay						(K) (D+E+F+G+H+I+J) Subtotal
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	204 / TRIMS	Data Control Clk II	Julie L. Myers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	4004 / PA	Mgt Analyst IV	Cecilia D. Javier	0	0	0	0	0	0	0	0
3	4019 / STSIS	Admin Asst	Jacqueline T. Florig	0	0	0	0	0	0	0	0
4	4021 / AL	Prog Coord III	Pacita M.A. Uncangco	0	0	0	0	0	0	0	0
5	4079 / AL	Prog Coord II	Ana Marie C. Senado	0	0	0	0	0	0	0	0
6	4574 / OP	Prog Coord IV	Therese CD Matanane	0	0	0	0	0	0	0	0
7	4688 / OP	Prog Coord	Jane M. Almandres	0	0	0	0	0	0	0	0
	FILLED POSITIONS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	4688	Prog Coord III	Vacant	0	0	0	0	0	0	0	0
	GRAND TOTAL				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 1/4 of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Federal Fund - Federal Highway Administration (FHWA)

Section Legend:	AS	Administrative Support
	DOA	Department of Administration
	HC	Highway Construction
	ROW	Rights of Way

PREPARED BY:
MARLENE TA TYDINGCO
MGMT ANALYST III

10/26/2012

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

Input by Department																			OBJECT CLASS			Input by Department		
																			113	115	114			
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment Date	(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (J * 28.3%)(2/)	(L) Retire (DDI) \$19.02*26PF	(M) Social Securit (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL					
1	4087 / HC	Construction Insp III	ORSINI, Cecil	L-06	34,479	0	0	Jul-27-2012	0	34,479	9,758	0	0	500	153	1,683	226	12,320	46,799					
2	4573 / HC	Engineer III	Crispin B. Bensen	N-15	55,341	0	0	Apr-12-2012	0	55,341	15,662	0	0	802	153	1,683	226	18,526	73,867					
3	4125 / HC	Construction Insp II	Mark JB Arceo	J-08	32,119	0	0	Oct-14-2011	0	32,119	9,090	495	0	466	153	3,607	375	14,185	46,304					
4	4569 / ROW	Rights of Way Spvr (LTA)	Consuelo P. Lee EFF: 3-04-2012 EXP: 3-03-2013	N-01	31,064	0	0	N/A	0	31,064	8,791	495	0	450	153	4,809	278	14,976	46,040					
5	4736 / TDA-DOA	MGMT ANALYST I (LTA)	RESPICIO, JAMES B EFF: 4-23-2012 EXP: 4/22/2013	K-01	24,656	0	0	N/A	0	24,656	6,978	495	0	358	153	2,401	226	10,610	35,266					
6	4651 AS	Office Aide (LTA)	WOLFORD, Audrey J. EFF: 6-20-2012 EXP: 6/19/2013	B-2	15,443	0	0	N/A	0	15,443	4,370	495	0	224	153	2,401	226	7,869	23,312					
7	217 AS	Office Aide (LTA)	TINEROW, Paula EFF: 7-02-2012 EXP: 7-01-2013	B-2	15,443	0	0	N/A	0	15,443	4,370	495	0	224	153	2,401	226	7,869	23,312					
7	FILLED POSITIONS					\$ 208,545	\$ -	\$ -		\$ 208,545	\$ 59,018	\$ 2,473	\$ -	\$ 3,024	\$ 1,071	\$ 18,985	\$ 1,783	\$ 86,354	\$ 294,899					
P.L. 31-77 AUTHORIZED FUNDED VACANCIES																								
1	TBD / AS	Chief Engineer (Unc)	P.L. 31-77 AUTHORIZED	R-20																				
2	4575 / ROW	Land Agent I (LTA)	DIODRE K.O. MAFNAS GG1-12-163 PENDING BBMR/DOA	G-01																				
3	4556 / ROW	Land Agent II (LTA)	SIMPLICIA B. SANTOS GG1-12-164 PENDING BBMR/DOA	I-01																				
3	FUNDED VACANCIES					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
10	GRAND TOTAL					\$ 208,545	\$ -	\$ -		\$ 208,545	\$ 59,018	\$ 2,473	\$ -	\$ 3,024	\$ 1,071	\$ 18,985	\$ 1,783	\$ 86,354	\$ 294,899					

* Night Differential / Hazardous / Worker's Compensation / etc.

(1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; subject to change in FY 2012
(2/ FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change

Abbrev: LTA - Limited term appointment
TBD - Position number to be determined
TDA - Temporary duty assignment

VACATED FTE'S IN FY2012

1	4736 / HC	Conststruction Insp II	Paul V Quenga Resign 10-14-2011 GG1:DPW-12-5	J-06	29,825	0	0	Oct-26-2011	0	29,825	8,440	0	0	449	153	1,683	226	10,951	40,776	
2	TBD / AS	Special Proj Coord (Unc)	Bernadita T. Perez Resign 1-27-2012 GG1:DPW-12-93	M-13	47,695	0	0	Oct-1-2011	1,613	49,308	13,954	495	0	715	153	0	0	15,317	64,625	
3	4005 / AS	Chief Engineer	†Ramon B. Padua Separation-Death 5/22/2012 GG1:DPW-12-	R-09	64,151	0	0	Mar-26-2012	0	64,151	18,155	0	0	930	153	2,401	226	21,865	86,016	
4	4513 / AS	Word Proc Secretary I (LTA)	TERMINATION-LTA 5/31/2012 A-71193	G-01	18,723	0	0	N/A	0	18,723	5,299	495	0	271	153	2,401	226	8,845	27,568	
4	HWY					160,394	0	0		1,613	162,007	45,848	989	0	2,366	612	6,485	678	56,978	218,985

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Federal Fund - Federal Highway Administration (FHWA)

Section Legend:	AS	Administrative Support
	DOA	Department of Administration
	HC	Highway Construction
	ROW	Rights of Way

PREPARED BY:
MARLENE TA TYDINGCO
MGMT ANALYST III

10/26/2012

FY2012 4TH QUARTER REPORT (JUL 2012 - SEP 2012)

Input by Department										OBJECT CLASS						Input by Department			
										113	115	114				(P)	(Q)	(R)	(S)
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)(2)	Retire (DDI) \$19.02*26PF	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)				

Input by Department											
Special Pay Categories											
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Special Pay Categories						Subtotal
					1/	2/	3/	4/	5/	6/	
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(E+F+G+H+I+J)
0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	4087 / HC	Construction Insp III	ORSINI, Cecil	0	0	0	0	0	0	0	0
2	4573 /HC	Engineer III	Crispin B. Bensen	0	0	0	0	0	0	0	0
3	4125 / HC	Construction Insp II	Mark JB Arceo	0	0	0	0	0	0	0	0
4	4569 / ROW	Rights of Way Spvr (LTA)	Consuelo P. Lee EFF: 3-04-2012 EXP: 3-03-2013	0	0	0	0	0	0	0	0
5	4736 / TDA-DOA	MGMT ANALYST I (LTA)	RESPICIO, JAMES B EFF: 4-23-2012 EXP: 4/22/2013	0	0	0	0	0	0	0	0
6	4651 AS	Office Aide (LTA)	WOLFORD, Audrey J. EFF: 6-20-2012 EXP: 6/19/2013	0	0	0	0	0	0	0	0
7	217 AS	Office Aide (LTA)	TINEROW, Paula EFF: 7-02-2012 EXP: 7-01-2013	0	0	0	0	0	0	0	0
FILED POSITIONS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay