

Office of Finance and Budget
DEPARTMENTAL FEDERAL FUNDING ABSTRACT
(Note: This form has a continuation page)

Department/Agency Head Certification
Certified as to the accuracy of information contained herein:
LAWRENCE P. PEREZ, Director Name (Print)
_____ Signature
_____ Date

Department/Agency: Department of Public Works/Office of Highway Safety

Grant Title	CFDA Number	Fiscal Year 2006							Fiscal Year 2007						
		Grant Award No.	FY 2006 Federal Grant Award Received	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY 2006 Expenditures/Encumbrances 1/	FY 2006 Actual Federal Reimbursement	No. of FTE's Funded by Grant	Grant Award No.	FY 2007 Federal Grant Award Received	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY 2007 Expenditures/Encumbrances 2/	FY 2007 Actual Federal Reimbursement	No. of FTE's Funded by Grant
Alcohol & Other Drugs	20.60	AL06	328,088	Annual	0	284,970	145,148	1	AL07	281,134	Annual	0	79,168	74,888	1
Occupant Protection	20.60	OP06	190,272	Annual	0	151,764	101,254	1	OP07	136,803	Annual	0	70,454	66,955	1
STEP	20.60	PT06	101,066	Annual	0	101,066	44,221	0	PT07	40,134	Annual	0	0	0	0
EMS/Injury Prevention	20.60	EM06	6,617	Annual	0	0	0	0	EM07	31,617	Annual	0	0	0	0
TRIMS	20.60	TR06	79,178	Annual	0	25,547	25,547	1	TR07	81,150	Annual	0	43,697	36,778	0
Planning & Administration	20.60	PA06	78,550	Annual	0	35,183	34,234	0	PA07	103,335	Annual	0	27,307	27,025	0
Youth to Youth	20.60	YA06	25,207	Annual	0	2,894	2,204	0	YA07	22,313	Annual	0	9,865	1,875	0
Safe Communities	20.60	SA06	32,256	Annual	0	0	0	0	SA07	32,256	Annual	0	0	0	0
Roadway Safety	20.60	RS06	27,481	Annual	0	19,169	4,209	0	RS07	49,055	Annual	0	15,524	15,524	0
School Bus Safety	20.60	SB06	9,060	Annual	0	6,401	6,401	0	SB07	2,659	Annual	0	2,658	0	0
Special Occupant Protection	20.60	SO06	0	Annual	0	0	0	0	SO07	-	Annual	0	0	0	0
Data Improvement Incentive	20.60	J906	165,051	Annual	0	26,052	26,052	1	J907	139,000	Annual	0	138,700	138,700	1
Child Passenger Protection	20.60	JE06	10,235	Annual	0	5,229	0	0	J307	5,006	Annual	0	0	0	0
Pedestrian/Bicycle Safety	20.60	PS06	34,031	Annual	0	14,658	9,078	0	PS07	44,372	Annual	0	20,000	0	0
Data Program SAFETEA-Lu	20.60	-	-	-	-	0	0	0	-	800,000	-	-	0	0	0
Safety Belts Incentive	20.60	-	-	-	-	0	0	0	-	784,250	-	-	32,901	0	0
Roadway Safety - FHWA	20.60	FRS	16		0	0	0	0	FRS	16		0	9	9	0
Total			\$ 1,087,106		\$ -	\$ 672,932	\$ 398,348	4	-	\$ 2,553,100	-	\$ -	\$ 440,283	\$ 361,753	3

1/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2006 (10/01/05 to 09/30/06).
 2/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).
 3/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2008 (10/01/07 to 09/30/08).

Office of Finance and Budget
DEPARTMENTAL FEDERAL FUNDING ABSTRACT
(Continued from page 1)

Department/Agency: Department of Public Works/Office of Highway Safety

As of June 30, 2008													
Fiscal Year 2008									FY 2009 Federal Award Request				
Grant Title	CFDA Number	Grant Award No.	FY 2008 Federal Grant Award Received	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY2008 Expenditures/Encumbrances 3/	FY 2008 Actual Federal Reimbursement	No. of FTE's Funded	Federal Award F	Grant Award No.	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FTE's to be Funded by
Alcohol & Other Drugs	20.60	AL08	421,121	Annual	0	183,665	84,764	1	130,990	AL09	Annual	0	1
Occupant Protection	20.60	OP08	255,078	Annual	0	169,011	82,421	1	199,873	OP09	Annual	0	1
STEP	20.60	PT08	76,338	Annual	0	76,338	20,188	0	36,204	PT09	Annual	0	0
EMS/Injury Prevention	20.60	EM08	58,832	Annual	0	0	0	0	50,000	EM09	Annual	0	0
TRIMS	20.60	TR08	67,458	Annual	0	9,088	9,088	1	31,886	TR09	Annual	0	1
Planning & Administration	20.60	PA08	132,246	Annual	0	76,013	74,184	0	54,722	PA09	Annual	0	1
Youth to Youth	20.60	YA08	12,448	Annual	0	0	0	0	8,000	YA09	Annual	0	0
Safe Communities	20.60	SA08	32,256	Annual	0	0	0	1	10,000	SA09	Annual	0	1
Roadway Safety	20.60	RS08	32,928	Annual	0	7,990	0	0	5,000	RS09	Annual	0	0
School Bus Safety	20.60	SB08	0	Annual	0	0	0	0	10,000	SB09	Annual	0	0
Special Occupant Protection	20.60	SO08		Annual	0			0	0	SO09	Annual	0	0
Data Improvement Incentive	20.60	J908	300	Annual	0	0	0	0	0	J909	Annual	0	0
Child Passenger Protection	20.60	J308	5,006	Annual	0	4,919	4,919	0	0	J309	Annual	0	0
Pedestrian/Bicycle Safety	20.60	PS08	24,372	Annual	0	8,596	0	0	13,000	PS09	Annual	0	0
Data Program SAFETEA-Lu	20.60	K908	800,000	Annual	0	230,000	210,000	0	0	K909	Annual	0	0
Safety Belts Incentive	20.60	K408	750,449	Annual	0	285,554	56,823	0	0	K409	Annual	0	0
Roadway Safety - FHWA	20.60	FRS	6	Annual	0	0	0						
Total			\$ 2,668,838		\$ -	\$ 1,051,175	\$ 542,386	4	\$ 549,675			\$ -	5

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