

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: SUMMARY OF ALL PROGRAMS
FUND: GENERAL, GUAM HIGHWAY, SOLID WASTE, CONSENT DECREE, FEDERAL HIGHWAY FUNDS
Ratio: 100%

												Input by Department									
No.	FUNDING SOURCE DIVISION / PROGRAM	Position Count						(E)	(F)	(G)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
		Class	Unclass	LTA	TA	Vacant	Total	Salary	Overtime	Special*	Increment Amount	(E+F+G+I) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP	ocial Securit (6.2%*J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
I	GENERAL FUND																				
	1. Administration Division	22	3	0	0	2	27	981,794	0	0	3,210	985,004	237,090	5,656	0	14,273	4,350	29,835	3,705	294,910	1,279,914
	2. Bus Operations Division	162	0	8	0	7	177	4,510,039	0	0	16,280	4,526,319	1,089,485	38,784	0	61,348	28,710	186,949	18,160	1,423,436	5,949,755
	3. Transportation Maintenance	16	0	0	0	3	19	609,886	0	0	4,131	614,017	147,731	2,424	0	8,408	2,958	28,534	3,203	193,258	807,015
	Sub-Total:	200	3	8	0	12	223	6,101,719	0	0	23,621	6,125,340	1,474,307	46,864	0	84,029	36,018	245,318	25,068	1,911,604	8,036,684
	GUAM HIGHWAY FUND																				
	1. Building Maintenance Division	25	0	0	0	3	28	983,371	0	0	4,093	987,464	237,683	2,828	0	10,086	4,524	42,297	3,274	300,692	1,288,156
	2. Housing Management	2	0	0	0	1	3	87,991	0	0	1,415	89,406	21,520	808	0	846	348	0	0	23,522	112,928
	3. Traffic Engineering Center	4	0	0	0	0	4	142,583	0	0	0	142,583	34,320	808	0	2,053	696	7,566	849	46,292	188,875
	4. Chief of Operations	1	0	0	0	0	1	54,475	0	0	1,177	55,652	13,395	0	0	807	174	3,197	359	17,932	73,584
	5. Highway Maintenance & Const.	40	0	0	0	11	51	1,365,626	0	0	4,612	1,370,238	329,816	3,636	0	14,467	6,786	65,627	6,670	427,003	1,797,241
	6. Transportation Maintenance	3	0	0	0	0	3	116,286	0	0	1,384	117,670	28,323	0	0	1,706	522	2,976	1,002	34,529	152,199
	7. Capital Improvement Projects																				
	a. Program Administration	2	0	0	0	1	3	75,554	0	0	0	75,554	18,186	0	0	499	174	2,976	334	22,168	97,722
	b. Contracts Administration	5	0	0	0	1	6	260,578	0	0	2,429	263,007	63,306	808	0	3,814	1,044	8,928	1,002	78,901	341,908
	c. Building Permits & Inspection	9	0	0	0	1	10	368,575	0	0	4,899	373,474	89,895	2,020	0	3,595	1,566	7,345	1,158	105,579	479,053
	d. Construction Quality Control	7	0	0	0	3	10	391,119	0	0	1,604	392,723	94,528	1,212	0	4,593	1,218	19,470	1,851	122,872	515,595
	e. Design & Analysis	4	0	0	0	1	5	193,850	0	0	161	194,011	46,698	404	0	2,189	696	4,590	515	55,093	249,104
	8. Highways Division																				
	a. Administration / Fiscal	2	0	0	0	1	3	85,201	0	0	752	85,953	20,689	1,212	0	1,235	522	5,762	490	29,910	115,863
	b. Construction Development	3	0	0	0	0	3	119,620	0	0	690	120,310	28,959	404	0	1,734	522	8,928	1,002	41,549	161,859
	c. Highway Planning	2	0	0	0	2	4	98,996	0	0	1,229	100,225	24,124	0	0	712	348	4,369	156	29,710	129,935
	d. Rights-Of-Way	0	0	0	0	1	1	33,286	0	0	0	33,286	8,012	404	0	483	174	3,197	359	12,629	45,915
	Sub-Total:	109	0	0	0	26	135	4,377,111	0	0	24,445	4,401,556	1,059,455	14,544	0	48,820	19,314	187,228	19,021	1,348,382	5,749,938
	SOLID WASTE FUND																				
	1. Administrative Support	5	0	0	0	0	5	212,673	0	0	816	213,489	51,387	1,616	0	2,265	870	12,156	1,364	69,658	283,147
	2. Operations	45	0	29	0	8	82	1,849,895	56,351	143,491	6,000	2,055,737	494,816	13,788	0	25,987	14,268	159,215	17,217	725,291	2,781,028
	3. Tipping Fee Customer Service	3	0	0	0	1	4	100,329	0	0	2,949	103,278	24,859	717	0	1,498	696	9,149	1,027	37,946	141,224
	4. Transportation Maintenance	5	0	0	0	0	5	190,988	20,000	15,279	774	207,041	49,835	239	0	2,177	870	6,173	359	59,653	266,694
	Sub-Total:	58	0	29	0	9	96	2,353,885	76,351	158,770	10,539	2,579,545	620,896	16,360	0	31,927	16,704	186,693	19,967	892,548	3,472,093
	FEDERAL HIGHWAY ADMIN. FUND																				
	1. Administration Section	1	1	0	0	2	4	145,644	0	0	0	145,644	35,057	808	2,667	2,112	696	7,787	874	50,000	195,644

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: SUMMARY OF ALL PROGRAMS
FUND: GENERAL, GUAM HIGHWAY, SOLID WASTE, CONSENT DECREE, FEDERAL HIGHWAY FUNDS
Ratio: 100%

												Input by Department													
												(E)	(F)	(G)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	FUNDING SOURCE DIVISION / PROGRAM	Position Count						Salary	Overtime	Special*	Increment	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R				
		Class	Unclass	LTA	TA	Vacant	Total				Amount	(E+F+G+I) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP	ocial Securit (6.2%*J)	Medicare (1.45%*J)	Life (Premium)								
	2. Highway Construction	7	0	2	0	13	22	597,456	0	0	1,398	598,854	144,144	7,272	0	8,086	3,828	50,710	5,694	196,493	709,485				
	3. Highway Programming & Const.	3	0	2	0	17	22	684,653	0	0	120	684,773	164,825	8,484	0	9,929	3,828	66,726	7,492	253,441	923,680				
	4. Traffic Engineering & Maintenance	0	0	0	0	1	1	31,064	0	0	0	31,064	7,477	404	0	450	174	3,197	359	12,062	43,126				
	5. Highway Project Development	5	0	0	0	15	20	543,787	0	0	1,294	545,081	131,201	7,676	0	7,904	3,480	57,546	6,462	214,269	759,350				
	Sub-Total:	16	1	4	0	48	69	2,002,604	0	0	2,812	2,005,416	482,704	24,644	2,667	28,482	12,006	185,966	20,881	726,264	2,631,284				
	OTHER FEDERAL FUNDS																								
	1. Office of Highway Safety																								
	a. Occupant Protection	1	0	0	0	0	1	35,848	0	0	956	36,804	8,859	404	0	534	174	2,976	334	13,280	50,084				
	b. Safety Belt Incentive Grant	0	0	0	0	2	2	51,176	0	0	0	51,176	12,318	808	0	742	348	6,394	359	21,328	72,504				
	b. Alcohol & Drug Counter Measures	1	0	0	0	1	2	65,806	0	0	774	66,580	16,026	0	0	965	348	6,394	718	24,451	91,031				
	c. Planning & Administration	1	0	0	0	1	2	65,478	0	0	0	65,478	15,761	808	0	949	348	5,952	668	24,486	89,964				
	d. Traffic Records Information	1	0	0	0	0	1	17,635	0	0	0	17,635	4,245	404	0	256	174	2,976	334	8,388	26,023				
	2. Solid Waste Management																								
	a. Consent Decree	0	1	0	0	2	3	93,204	0	0	0	93,204	22,434	808	0	1,351	306	2,786	312	27,998	121,202				
	Sub-Total:	4	1	0	0	6	11	329,147	0	0	1,730	330,877	79,642	3,232	0	4,798	1,698	27,478	2,725	119,932	450,809				
	GRAND TOTAL:	387	5	41	0	101	534	15,164,466	76,351	158,770	63,147	15,442,734	3,717,003	105,644	2,667	198,056	85,740	832,683	87,662	4,998,730	20,340,807				

*Night Differential / Hazardous / Worker's Compensation.
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

APPROVED BY:

LAWRENCE P. PEREZ, Director

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: ADMINISTRATION DIVISION

FUND: GENERAL FUND 5100A081000GA001-111/113

Ratio: 100%

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10 % ND*	Increment		(E+F+G+I) Subtotal	Retirement (J*24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R		
								Date	Amount												
Administrative Support																					
1	4000	Director	Lawrence P. Perez	L-02	88,915	0	0	Unclass	0	88,915	21,402	404	0	1,289	174	0	0	23,269	112,184		
2	4006	Private Secretary	Jacinta T. Perez	I-10	32,083	0	0	Unclass	0	32,083	7,722	404	0	465	174	1,393	156	10,315	42,398		
3	4034	Deputy Director	Andrew S. Leon Guerrero	L-04	60,850	0	0	Unclass	0	60,850	14,647	404	0	882	174	3,197	359	19,663	80,513		
4	4579	Public Information Officer	VACANT	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
5	66000	Controller	Arleen U. Pierce	S-12	78,221	0	0	05/27/09	0	78,221	18,828	0	0	1,134	174	2,083	234	22,453	100,674		
		Sub-total		----	260,069	0	0	----	0	260,069	62,599	1,212	0	3,771	696	6,673	749	75,700	335,769		
Fiscal Management																					
6	5226	Management Analyst IV	Leopoldo C. Olnagan	N-14	53,470	0	0	09/29/08	156	53,626	12,908	0	0	778	174	1,393	156	15,408	69,034		
7	4024	Program Coordinator II	Bernice T. Duenas	L-10	39,780	0	0	03/13/09	0	39,780	9,575	0	0	577	174	0	0	10,326	50,106		
8	5044	Telephone Operator	Angelica L. Wright	E-14	28,670	0	0	02/15/10	0	28,670	6,901	0	0	416	174	3,197	359	11,047	39,717		
9	4440	Computer Systems Analyst I	Dean C. Rivera	L-07	35,802	0	0	09/30/08	111	35,913	8,644	0	0	521	174	1,786	200	11,325	47,238		
		Sub-total		----	157,722	0	0	----	267	157,989	38,028	0	0	2,291	696	6,376	715	48,106	206,095		
Procurement & Warehousing																					
10	4022	Warehouse Supervisor I	Ray R. Apellido	G-11	29,068	0	0	06/12/09	0	29,068	6,997	0	0	421	174	0	0	7,592	36,660		
11	4052	Property Control Officer	Christine B. Babauta	H-09	28,963	0	0	03/14/09	0	28,963	6,971	404	0	420	174	1,393	156	9,518	38,481		
12	4289	Secretary I (Typist)	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
13	4298	Supply Clerk	Bryan B. Benavente	E-12	26,763	0	0	01/06/09	0	26,763	6,442	404	0	388	174	1,786	200	9,394	36,157		
14	5018	Storekeeper I	Allan P. Cruz	E-11	25,858	0	0	04/27/10	0	25,858	6,224	0	0	375	174	1,393	156	8,322	34,180		
15	4001	Management Analyst IV	VACANT	N-1	31,064	0	0		0	31,064	7,477	404	0	450	174	1,393	156	10,055	41,119		
16	4691	Buyer II	David C.Q. Palomo	H-13	33,219	0	0	07/01/08	291	33,510	8,066	0	0	486	174	0	0	8,726	42,236		
17	4656	Buyer II	Jaime L. Villanueva	H-13	33,219	0	0	10/03/08	0	33,219	7,996	0	0	482	174	2,976	334	11,961	45,180		
		Sub-total		----	208,154	0	0	----	291	208,445	50,173	1,212	0	3,022	1,218	8,941	1,002	65,568	274,013		
Human Resource Research & Development																					
18	4555	Management Analyst IV	Jesus G. Duenas, Sr.	N-11	48,277	0	0	10/06/08	0	48,277	11,620	0	0	700	174	0	359	12,853	61,130		
19	4014	Management Analyst III	Marlene T. A. Tydingco	M-07	37,282	0	0	03/13/10	0	37,282	8,974	0	0	541	174	1,393	156	11,237	48,519		
20	4033	Personnel Officer	Louisa F. Marquez	L-11	41,172	0	0	09/27/08	120	41,292	9,939	404	0	599	174	1,393	156	12,665	53,957		
21	4426	Administrative Assistant	Josephine M.P. Cruz	J-10	34,414	0	0	04/01/09	0	34,414	8,283	404	0	499	174	0	0	9,360	43,774		
		Sub-total		----	161,145	0	0	----	120	161,265	38,816	808	0	2,338	696	2,786	671	46,116	207,381		
Safety																					
22	4036	Safety Inspector Supervisor	Ramon Q. Cruz	K-08	34,518	0	0	08/16/08	206	34,724	8,358	404	0	503	174	0	0	9,440	44,164		
23	4085	Safety Inspector I	Felix T. Mansapit	G-12	30,085	0	0	12/13/08	0	30,085	7,241	404	0	436	174	0	0	8,256	38,341		
24	5225	Safety Inspector II	Jose L. Afleje	I-04	25,399	0	0	08/04/08	223	25,622	6,167	404	0	372	174	0	0	7,117	32,739		
		Sub-total		----	90,002	0	0	----	429	90,431	21,767	1,212	0	1,311	522	0	0	24,812	115,243		
Security Section																					
25	4363	Guard	Joseph T. Manibusan	E-14	28,670	0	0	05/10/09	0	28,670	6,901	404	0	416	174	2,083	234	10,212	38,882		
26	4685	Guard Supervisor	Gil P. Duenas	F-14	30,355	0	0	10/02/09	0	30,355	7,306	404	0	440	174	2,976	334	11,635	41,990		
27	4978	Guard	Junior G. Centeno	E-14	28,670	0	0	11/15/09	0	28,670	6,901	404	0	416	174	0	0	7,895	36,565		
		Sub-total		----	87,695	0	0	----	0	87,695	21,108	1,212	0	1,272	522	5,059	568	29,741	117,436		
			Grand Total:	----	964,787	0	0	----	1,107	965,894	232,491	5,656	0	14,005	4,350	29,835	3,705	290,042	1,255,936		

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

4579	Public Information Officer	Josephine U. Torres	M-11	44,524	Promotional effective 02/22/07 pending clearance from BBMR and processing from DOA.
4001	Management Analyst IV	George B. Tydingco	N-12	49,915	Governor's transfer to Land Management effective

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A081030SE016-111/113

Ratio: 100%

Input by Department																Input by Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q
								Date	Amount				ocial Security (6.2%*J)	Medicare (1.45%*J)	Life			
1	4700	SBO Superintendent	Franklin F. Taitano	N-04	36,889	0	0	09/13/08	162	37,051	8,918	0	0	0	174	2,976	334	12,402
2	4306	Management Analyst I	Barbara Ann S. Narcis	K-07	33,286	0	0	04/28/08	616	33,902	8,160	0	0	483	174	1,393	156	10,366
3	4468	Administrative Aide	Nicole T. Cruz	F-11	27,379	0	0	10/25/08	0	27,379	6,590	0	0	397	174	1,393	156	8,710
4	4707	School Bus Driver	James C. Toves	F-10	26,453	0	0	04/06/08	540	26,993	6,497	0	0	384	174	1,786	200	9,041
5	4709	School Bus Driver Supervisor	Jeffrey I. Santos	I-17	40,819	0	0	09/15/08	119	40,938	9,854	0	0	0	174	0	0	10,028
6	4710	School Bus Driver Supervisor	George M. Superales	I-17	40,819	0	0	02/15/09	0	40,819	9,825	0	0	592	174	0	0	10,591
7	4711	School Bus Driver Supervisor	Anthony C. Gumataotao, Jr.	I-08	29,944	0	0	09/15/09	0	29,944	7,208	404	0	434	174	1,393	156	9,769
8	4712	School Bus Driver Supervisor	Vicente C. Santos	I-13	35,571	0	0	09/15/08	104	35,675	8,587	0	0	516	174	0	0	9,277
9	4714	School Bus Driver	Peter J. Cruz	F-12	28,337	0	0	08/19/08	165	28,502	6,860	0	0	411	174	0	0	7,445
10	4715	School Bus Driver	Vacant (J. Rodriguez)	F-16	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0
11	4717	School Bus Driver	Joseph C. Babauta	F-11	27,379	0	0	03/19/10	0	27,379	6,590	0	0	397	174	0	0	7,161
12	4719	School Bus Driver	Robert J. Quinata	F-04	20,942	0	0	10/06/08	0	20,942	5,041	404	0	304	174	3,751	0	9,673
13	4720	School Bus Driver	Thomas J. Carbullido	F-18	34,834	0	0	09/19/09	0	34,834	8,385	0	0	505	174	1,786	200	11,050
14	4722	School Bus Driver *	Alfred A. Manibusan(Admin)*	F-18	34,834	0	0	04/02/08	610	35,444	8,531	404	0	505	174	0	0	9,614
15	4724	School Bus Driver	Steven R. Cruz	F-11	27,379	0	0	05/30/08	399	27,778	6,686	0	0	397	174	0	0	7,257
16	4726	School Bus Driver	Charles C. Wolford, Jr.	F-04	20,942	0	0	01/17/09	0	20,942	5,041	404	0	304	174	1,393	0	7,315
17	4728	School Bus Driver	Michael J.S. Nauta	F-02	18,737	0	0	01/29/09	0	18,737	4,510	404	0	272	174	0	0	5,360
18	4729	School Bus Driver	Daniel J. Leon Guerrero	F-02	18,737	0	0	09/26/08	92	18,829	4,532	404	0	272	174	1,393	156	6,931
19	4731	School Bus Driver	William Duane B. Parke	F-04	20,942	0	0	01/31/09	0	20,942	5,041	404	0	304	174	0	0	5,922
20	4732	School Bus Driver	August M. Cabrera	F-05	22,044	0	0	02/01/09	0	22,044	5,306	404	0	320	174	2,083	234	8,521
21	4734	School Bus Driver	Pedring F. Olpindo	F-10	26,453	0	0	05/06/08	386	26,839	6,460	404	0	384	174	0	0	7,422
22	4739	School Bus Driver	August B. Blas	F-12	28,337	0	0	06/16/08	331	28,668	6,900	0	0	411	174	2,976	334	10,795
23	4740	School Bus Driver	Manuel C. Salas	F-04	20,942	0	0	07/28/08	276	21,218	5,107	404	0	304	174	1,393	156	7,538
24	4743	School Bus Driver	John A. Ungacta	F-12	28,337	0	0	10/05/09	0	28,337	6,821	0	0	411	174	1,393	156	8,955
25	4744	School Bus Driver	John C. Cabrera	F-04	20,942	0	0	01/26/09	0	20,942	5,041	404	0	304	174	0	0	5,922
26	4746	School Bus Driver	George G. Aguon	F-17	33,656	0	0	02/13/10	0	33,656	8,101	0	0	488	174	2,976	334	12,073
27	4748	School Bus Driver	Luis V.I. Castro	F-16	32,517	0	0	02/19/09	0	32,517	7,827	404	0	471	174	0	0	8,876
28	4749	School Bus Driver	Estanislao B. Matagolai	F-03	19,840	0	0	01/13/09	0	19,840	4,775	404	0	288	174	0	0	5,641
29	4751	School Bus Driver	Paul Ray Cruz	F-04	20,942	0	0	07/20/08	276	21,218	5,107	404	0	304	174	0	0	5,989
30	4753	School Bus Driver	Gregory F. Cruz	F-17	33,656	0	0	03/09/10	0	33,656	8,101	0	0	488	174	2,976	334	12,073
31	4754	School Bus Driver	Michael F. Duenas	F-18	34,834	0	0	01/16/10	0	34,834	8,385	404	0	505	174	1,786	200	11,454
32	4756	School Bus Driver	Lou T. Blas	F-04	20,942	0	0	01/18/09	0	20,942	5,041	404	0	304	174	1,393	156	7,471
33	4761	School Bus Driver	William T. Leon Guerrero	F-09	25,571	0	0	08/28/08	147	25,718	6,190	404	0	371	174	0	0	7,139
34	4762	School Bus Driver	Vacant (M.P. Cruz)	F-04	0	0	0	N/A	0	0	0	404	0	0	174	0	0	578
35	4763	Administrative Assistant	Julie N. Manglona	J-12	36,865	0	0	10/01/09	0	36,865	8,873	0	0	0	174	1,393	156	10,596
36	4764	School Bus Driver	William R. Taimanglo	F-17	33,656	0	0	01/01/10	0	33,656	8,101	0	0	488	174	1,393	0	10,156
37	4765	School Bus Driver	Vincent R. Martinez	F-04	20,942	0	0	01/17/09	0	20,942	5,041	404	0	304	174	0	0	5,922

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A081030SE016-111/113

Ratio: 100%

Input by Department																Input by Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q
								Date	Amount				ocial Security (6.2%*J)	Medicare (1.45%*J)	Life			
38	4767	School Bus Driver	Mark R. Unpingco	F-04	20,942	0	0	01/25/09	0	20,942	5,041	404	0	304	174	0	0	5,922
39	4771	School Bus Driver	Roke S.N. Quintanilla	F-11	27,379	0	0	03/19/10	0	27,379	6,590	0	0	397	174	0	0	7,161
40	4772	School Bus Driver	Kenneth A. Naputi	F-04	20,942	0	0	07/12/08	276	21,218	5,107	404	0	304	174	0	0	5,989
41	4775	School Bus Driver	Robert C. Toves	F-04	20,942	0	0	02/01/09	0	20,942	5,041	404	0	304	174	0	0	5,922
42	4780	School Bus Driver Supervisor	Pedro C. Santos	I-07	28,875	0	0	09/04/08	89	28,964	6,972	404	0	419	174	0	0	7,968
43	4782	School Bus Driver	Anthony J. Salas	F-18	34,834	0	0	07/20/08	305	35,139	8,458	0	0	505	174	1,393	156	10,686
44	4783	School Bus Driver	Elias S. Salas, Jr.	F-04	20,942	0	0	01/12/09	0	20,942	5,041	404	0	304	174	0	0	5,922
45	4785	School Bus Driver	John M. Cruz	F-10	26,453	0	0	10/25/08	0	26,453	6,367	404	0	384	174	2,083	0	9,412
46	4786	School Bus Driver	James J. Matanane	F-04	20,942	0	0	01/17/09	0	20,942	5,041	404	0	304	174	0	0	5,922
47	4787	School Bus Driver	George A. Gutierrez	F-11	27,379	0	0	03/19/10	0	27,379	6,590	0	0	397	174	1,393	0	8,554
48	4791	School Bus Driver	Ronald J. Leon Guerrero	F-17	33,656	0	0	03/09/10	0	33,656	8,101	0	0	488	174	0	0	8,763
49	4794	School Bus Driver	James R. Leon Guerrero	F-13	29,329	0	0	09/02/09	0	29,329	7,059	0	0	425	174	0	0	7,659
50	4797	School Bus Driver	Vacant (F.Q. Salas)	F-12	0	0	0	N/A	0	0	0	0	0	0	174	0	0	174
51	4799	School Bus Driver	Rufino P. Sunga	F-09	25,571	0	0	09/03/08	74	25,645	6,173	404	0	371	174	0	0	7,122
52	4801	School Bus Driver	Benjamin D. Cruz	F-10	26,453	0	0	11/05/09	0	26,453	6,367	404	0	384	174	0	0	7,329
53	4802	School Bus Driver*	Anthony Q. Muna(Admin)*	F-17	33,656	0	0	01/31/09	0	33,656	8,101	0	0	488	174	3,197	359	12,319
54	4803	School Bus Driver*	Nicolas G. Grey(Admin)*	F-19	36,053	0	0	08/11/09	0	36,053	8,678	0	0	523	174	0	0	9,375
55	4804	School Bus Driver	Richard M. Guerrero	F-04	20,942	0	0	01/13/09	0	20,942	5,041	404	0	304	174	0	0	5,922
56	4805	School Bus Driver	Isreal S. Alfred	F-02	18,737	0	0	01/22/09	0	18,737	4,510	404	0	272	174	2,083	234	7,677
57	4807	Clerk III	Rosabel I. Flores	E-02	17,697	0	0	10/02/08	0	17,697	4,260	404	0	257	174	2,976	334	8,404
58	4808	School Bus Driver	Marvin B. Bass	F-09	25,571	0	0	12/08/08	0	25,571	6,155	404	0	371	174	2,976	334	10,414
59	4809	School Bus Driver	Anthony M. Garrido	F-10	26,453	0	0	01/04/09	0	26,453	6,367	404	0	384	174	0	0	7,329
60	4810	School Bus Driver	Roque C. Santos	F-02	18,737	0	0	01/29/09	0	18,737	4,510	404	0	272	174	2,976	334	8,670
61	4812	School Bus Driver	Paul J. Cruz	F-12	28,337	0	0	08/23/09	0	28,337	6,821	404	0	411	174	0	0	7,810
62	4815	School Bus Driver	Joaquin M. Reyes	F-13	29,329	0	0	07/15/08	257	29,586	7,121	0	0	425	174	0	0	7,721
63	4816	School Bus Driver	Fred C. Pangelinan	F-04	20,942	0	0	01/19/09	0	20,942	5,041	404	0	304	174	0	0	5,922
64	4820	School Bus Driver*	David J. Yamasta(Admin)*	F-12	28,337	0	0	07/06/08	248	28,585	6,880	404	0	411	174	0	0	7,869
65	4821	School Bus Driver	Mary Ann C. Quenga	F-04	20,942	0	0	01/12/09	0	20,942	5,041	404	0	304	174	2,976	334	9,232
66	4823	School Bus Driver	Abraham M. Iriarte	F-04	20,942	0	0	10/07/08	0	20,942	5,041	404	0	304	174	1,786	200	7,908
67	4825	School Bus Driver	Anthony M.Q. Tenorio	F-04	20,942	0	0	01/24/09	0	20,942	5,041	404	0	304	174	0	0	5,922
68	4826	School Bus Driver	Steven V. Espinosa	F-04	20,942	0	0	10/11/08	0	20,942	5,041	404	0	304	174	1,393	156	7,471
69	4827	School Bus Driver	Elmer M. Santa Maria	F-12	28,337	0	0	09/02/09	0	28,337	6,821	0	0	411	174	1,393	156	8,955
70	4828	School Bus Driver	Edward T. Achaigua	F-17	33,656	0	0	11/30/09	0	33,656	8,101	0	0	488	174	2,976	334	12,073
71	4829	School Bus Driver	James M. Iriarte	F-10	26,453	0	0	10/30/09	0	26,453	6,367	404	0	384	174	0	0	7,329
72	4830	School Bus Driver	Felix C. Ranoco	F-12	28,337	0	0	02/19/10	0	28,337	6,821	0	0	411	174	1,786	200	9,392
73	4832	School Bus Driver	Michell T. Machie	F-11	27,379	0	0	11/23/08	0	27,379	6,590	0	0	397	174	1,393	156	8,710
74	4833	School Bus Driver	Benjamin M. Superales	F-13	29,329	0	0	12/24/08	0	29,329	7,059	0	0	0	174	3,197	359	10,789

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A081030SE016-111/113

Ratio: 100%

Input by Department																Input by Department		
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q
								Date	Amount				ocial Security (6.2%*J)	Medicare (1.45%*J)	Life			
75	4835	School Bus Driver	Joseph F. Duenas	F-17	33,656	0	0	03/09/10	0	33,656	8,101	0	0	488	174	2,976	334	12,073
76	4836	School Bus Driver	Vacant (J. Camacho)	F-09	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0
77	4837	School Bus Driver	Leetreica F. Kakas	F-04	20,942	0	0	01/31/09	0	20,942	5,041	404	0	304	174	1,393	156	7,471
78	4838	School Bus Driver	Vacant (D. Cruz)	F-16	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0
79	4839	School Bus Driver	Dennis R. Flores	F-17	33,656	0	0	01/17/10	0	33,656	8,101	0	0	488	174	1,393	156	10,312
80	4840	School Bus Driver	Antonio C. Champaco	F-03	19,840	0	0	11/28/08	0	19,840	4,775	404	0	288	174	0	0	5,641
81	4843	School Bus Driver	Vacant (J. Taienao)	F-02	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0
82	4844	School Bus Driver	Edward Q. Sudo	F-12	28,337	0	0	09/02/09	0	28,337	6,821	0	0	411	174	1,393	156	8,955
83	4846	School Bus Driver	Artemio J. Salas	F-02	18,373	0	0	09/27/08	92	18,465	4,445	404	0	266	174	0	0	5,289
84	4847	School Bus Driver	Anthony J. Cruz	F-12	28,337	0	0	05/30/10	0	28,337	6,821	0	0	411	174	0	0	7,406
85	4849	School Bus Driver	Michael I. Evaristo	F-12	28,337	0	0	10/12/09	0	28,337	6,821	0	0	411	174	0	0	7,406
86	4854	School Bus Driver	Francisco P. Garrido	F-04	20,942	0	0	10/11/08	0	20,942	5,041	404	0	304	174	1,393	156	7,471
87	4857	School Bus Driver	Raymond P. Quiambao	F-04	20,942	0	0	02/01/09	0	20,942	5,041	404	0	304	174	0	0	5,922
88	4858	School Bus Driver	Gerald E. Dizon	F-04	20,942	0	0	02/14/09	0	20,942	5,041	404	0	304	174	1,786	0	7,708
89	4859	School Bus Driver	Jesse V. Cruz	F-12	28,337	0	0	09/02/09	0	28,337	6,821	0	0	411	174	1,786	200	9,392
90	4863	School Bus Driver	Roberto B. Abian Jr.	F-09	25,571	0	0	09/03/08	74	25,645	6,173	404	0	371	174	0	0	7,122
91	4865	School Bus Driver	Jesse C. Mendiola	F-11	27,379	0	0	05/14/10	0	27,379	6,590	404	0	397	174	2,976	334	10,875
92	4867	School Bus Driver	David S. Fejaran	F-04	20,942	0	0	02/14/09	0	20,942	5,041	404	0	304	174	0	0	5,922
93	4871	School Bus Driver	Peter F. Sablan	F-10	26,453	0	0	11/05/09	0	26,453	6,367	404	0	384	174	1,393	156	8,878
94	4872	School Bus Driver	Dwayne A. Guerrero	F-04	20,942	0	0	10/07/08	0	20,942	5,041	404	0	304	174	2,083	234	8,239
95	4873	School Bus Driver	Raymond Q. Manglona	F-20	37,315	0	0	10/27/09	0	37,315	8,982	404	0	541	174	1,393	156	11,650
96	4874	School Bus Driver	Francis A. Fejeran	F-13	29,329	0	0	06/20/09	0	29,329	7,059	404	0	425	174	1,393	156	9,612
97	4875	School Bus Driver	Michael T. Guerrero	F-11	27,379	0	0	01/10/10	0	27,379	6,590	0	0	397	174	0	0	7,161
98	4876	School Bus Driver	Ricky F.C. Iglesias, Jr.	F-16	32,517	0	0	04/26/09	0	32,517	7,827	404	0	471	174	1,393	156	10,425
99	4878	School Bus Driver	Franklin D. Cruz	F-11	27,379	0	0	11/05/08	0	27,379	6,590	0	0	397	174	1,393	156	8,710
100	4880	School Bus Driver	Eric P. Mansapit	F-04	20,942	0	0	10/22/08	0	20,942	5,041	404	0	304	174	1,786	200	7,908
101	4881	School Bus Driver	John P. Naputi	F-02	18,373	0	0	01/22/09	0	18,373	4,422	404	0	266	174	0	0	5,267
102	4883	School Bus Driver	Ignacio P. Hernandez	F-12	28,337	0	0	01/25/10	0	28,337	6,821	0	0	411	174	0	0	7,406
103	4884	School Bus Driver	Francis J.H. Dungca	F-16	32,517	0	0	06/20/09	0	32,517	7,827	404	0	471	174	1,393	156	10,425
104	4885	School Bus Driver	Augusto B. Espiritu	F-12	28,337	0	0	02/19/10	0	28,337	6,821	0	0	411	174	2,976	334	10,716
105	4887	School Bus Driver	Ricky U. Taijeron	F-17	33,656	0	0	10/30/09	0	33,656	8,101	0	0	488	174	0	0	8,763
106	4888	School Bus Driver	Edward C. Tedtaotao	F-18	34,834	0	0	07/20/08	305	35,139	8,458	0	0	0	174	2,976	334	11,942
107	4892	School Bus Driver	Jesse D. Anderson	F-03	19,840	0	0	11/28/08	0	19,840	4,775	404	0	288	174	2,083	234	7,958
108	4895	School Bus Driver	Edward S. Diaz	F-09	25,571	0	0	08/25/08	147	25,718	6,190	404	0	371	174	0	0	7,139
109	4896	School Bus Driver	David F. Aguin	F-11	27,379	0	0	01/10/10	0	27,379	6,590	0	0	397	174	0	0	7,161
110	4898	School Bus Driver	James S.N. Barcinas	F-17	33,656	0	0	08/28/09	0	33,656	8,101	0	0	0	174	2,083	234	10,592
111	4899	School Bus Driver	Vicente A. Torre	F-17	33,656	0	0	11/28/09	0	33,656	8,101	0	0	488	174	0	0	8,763

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A081030SE016-111/113

Ratio: 100%

Input by Department																Input by Department		
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q
								Date	Amount				ocial Security (6.2%*J)	Medicare (1.45%*J)	Life			
112	4901	School Bus Driver	Joseph M. Castro	F-09	25,571	0	0	12/15/08	0	25,571	6,155	404	0	371	174	1,393	156	8,653
113	4903	School Bus Driver	George P. Finona	F-09	25,571	0	0	12/08/08	0	25,571	6,155	404	0	371	174	1,393	156	8,653
114	4904	School Bus Driver	John G. Topasna	F-09	25,571	0	0	09/16/08	74	25,645	6,173	404	0	371	174	2,976	334	10,432
115	4905	School Bus Driver	Ramon B. Villagomez	F-17	33,656	0	0	09/09/09	0	33,656	8,101	0	0	488	174	1,393	156	10,312
116	4909	School Bus Driver	Patrick C. Cruz	F-04	20,942	0	0	01/17/09	0	20,942	5,041	404	0	304	174	0	0	5,922
117	4911	School Bus Driver	Gregory G. Duenas	F-02	18,737	0	0	09/05/08	92	18,829	4,532	404	0	272	174	2,976	334	8,692
118	4915	School Bus Driver	Rodney G. Santos	F-10	26,453	0	0	12/18/08	0	26,453	6,367	404	0	384	174	0	0	7,329
119	4916	School Bus Driver	Ramon R. Castro	F-17	33,656	0	0	11/20/09	0	33,656	8,101	0	0	488	174	0	0	8,763
120	4918	School Bus Driver	Edilberto V. Fama	F-12	28,337	0	0	03/30/10	0	28,337	6,821	0	0	411	174	1,393	156	8,955
121	4919	School Bus Driver	Anthony N. Castro	F-17	33,656	0	0	04/01/09	0	33,656	8,101	0	0	488	174	3,197	359	12,319
122	4925	School Bus Driver Supervisor	Daniel B. Quintanilla Jr.	I-07	28,875	0	0	01/01/09	0	28,875	6,950	404	0	419	174	3,197	359	11,503
123	4926	School Bus Driver	Paul B. Oliva	F-10	26,453	0	0	04/03/08	463	26,916	6,479	404	0	384	174	3,197	359	10,996
124	4929	School Bus Driver	Frankie Q. Cepeda	F-02	18,737	0	0	01/22/09	0	18,737	4,510	404	0	272	174	0	0	5,360
125	4930	School Bus Driver	John S. Penaflor	F-17	33,656	0	0	11/20/09	0	33,656	8,101	404	0	488	174	2,976	334	12,477
126	4932	School Bus Driver	Glenn I. Diego	F-10	26,453	0	0	12/13/08	0	26,453	6,367	404	0	384	174	1,393	0	8,722
127	4933	School Bus Driver	Jesus R. Naputi	F-09	25,571	0	0	12/10/08	0	25,571	6,155	404	0	371	174	1,393	156	8,653
128	4934	School Bus Driver	Cornilio F. Kakas	F-17	33,656	0	0	03/09/10	0	33,656	8,101	0	0	488	174	2,976	334	12,073
129	4936	School Bus Driver	Antonio D. Babauta	F-11	27,379	0	0	05/20/10	0	27,379	6,590	404	0	397	174	1,393	0	8,958
130	4940	School Bus Driver	Lawrence H. Nelson, Jr.	F-04	20,942	0	0	10/01/08	0	20,942	5,041	404	0	304	174	1,393	156	7,471
131	4943	School Bus Driver	Joseph T. Castro	F-12	28,337	0	0	09/02/09	0	28,337	6,821	0	0	411	174	3,197	359	10,962
132	4944	School Bus Driver	George W. Cruz	F-02	18,737	0	0	09/27/08	92	18,829	4,532	404	0	272	174	0	0	5,382
133	4945	School Bus Driver	Antonio C. David	F-05	22,044	0	0	02/12/09	0	22,044	5,306	404	0	320	174	1,393	0	7,597
134	4946	School Bus Driver	Peter John M. Duenas	F-12	28,337	0	0	08/19/08	165	28,502	6,860	404	0	411	174	1,393	156	9,398
135	4947	School Bus Driver	Roy Q. Quintanilla	F-12	28,337	0	0	09/02/09	0	28,337	6,821	0	0	411	174	0	0	7,406
136	4948	School Bus Driver	Joaquin S. Uson	F-18	34,834	0	0	09/14/08	102	34,936	8,409	0	0	505	174	1,393	156	10,637
137	4952	School Bus Driver	Gil L.G. Mendiola	F-16	32,517	0	0	05/05/09	0	32,517	7,827	0	0	471	174	1,393	156	10,021
138	4953	School Bus Driver Supervisor	Alan Q. Rapolla	I-14	36,816	0	0	03/12/09	0	36,816	8,862	0	0	534	174	0	0	9,569
139	4954	School Bus Driver Supervisor	Jesse J.R. Mesa	I-14	36,816	0	0	07/20/08	322	37,138	8,939	0	0	534	174	0	0	9,647
140	4955	School Bus Driver Supervisor	Juan D. Duenas	I-16	39,438	0	0	02/15/09	0	39,438	9,493	0	0	572	174	2,083	0	12,322
141	4956	School Bus Driver	Johnny C. Toves	F-10	26,453	0	0	01/01/09	0	26,453	6,367	404	0	384	174	0	0	7,329
142	4958	School Bus Driver	Tommy J. Arceo	F-10	26,453	0	0	11/22/09	0	26,453	6,367	404	0	384	174	3,197	359	10,885
143	4961	School Bus Driver	Glenn R. Eay	F-10	26,453	0	0	12/17/08	0	26,453	6,367	404	0	384	174	2,976	334	10,639
144	4963	School Bus Driver	Bill P. O'Connor	F-05	22,044	0	0	02/13/09	0	22,044	5,306	404	0	320	174	0	0	6,204
145	4965	School Bus Driver	Christobal M. Mesa	F-11	27,379	0	0	11/23/08	0	27,379	6,590	0	0	397	174	1,393	156	8,710
146	4966	School Bus Driver	Vidal P. Banzal	F-09	25,689	0	0	08/25/08	147	25,836	6,219	404	0	372	174	2,083	0	9,252
147	4967	School Bus Driver	Anthony R. Quintanilla	F-10	26,453	0	0	02/23/10	0	26,453	6,367	404	0	384	174	0	0	7,329
148	4968	School Bus Driver	Vincent D. Mendiola	F-11	27,379	0	0	01/10/10	0	27,379	6,590	0	0	397	174	0	0	7,161

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A081030SE016-111/113

Ratio: 100%

Input by Department																	Input by Department		
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	
								Date	Amount				ocial Security (6.2%*J)	Medicare (1.45%*J)	Life				
149	4969	School Bus Driver	Victor M. Mantanona	F-17	33,656	0	0	01/17/09	0	33,656	8,101	0	0	488	174	2,083	0	10,846	
150	4970	School Bus Driver	Benny DJ Pangelinan	F-09	25,689	0	0	09/09/08	74	25,763	6,201	404	0	372	174	1,393	156	8,701	
151	4973	School Bus Driver	Jerry R. Santos	F-18	34,834	0	0	07/20/08	305	35,139	8,458	0	0	505	174	1,393	0	10,530	
152	4980	School Bus Driver	Glenn J. Palomo	F-15	31,418	0	0	06/15/08	366	31,784	7,650	404	0	0	174	1,393	156	9,777	
153	4981	School Bus Driver	Vacant (V.P. Castro)	F-04	0	0	0	N/A	0	0	0	404	0	0	174	0	0	578	
154	4982	School Bus Driver	Cristito L. Cali, Jr.	F-04	20,942	0	0	10/11/08	0	20,942	5,041	404	0	304	174	2,976	334	9,232	
155	4983	School Bus Driver	Ray S. Santos	F-10	26,453	0	0	12/17/08	0	26,453	6,367	404	0	384	174	1,786	200	9,315	
156	5100	School Bus Driver	Joseph J.Q. Sablan	F-12	28,337	0	0	02/23/10	0	28,337	6,821	0	0	411	174	0	0	7,406	
157	5103	School Bus Driver	Randolph S. Torres	F-04	20,942	0	0	10/04/08	0	20,942	5,041	404	0	304	174	1,786	200	7,908	
158	5104	School Bus Driver	Kerry M. Pocaigue	F-17	33,656	0	0	06/12/09	0	33,656	8,101	0	0	488	174	0	0	8,763	
159	5107	School Bus Driver	Joseph V.C. Cruz	F-05	22,044	0	0	02/11/09	0	22,044	5,306	404	0	320	174	1,393	156	7,753	
160	5109	School Bus Driver*	Gregorio E. Aquino(Admin)*	F-17	33,656	0	0	07/28/09	0	33,656	8,101	0	0	488	174	1,393	156	10,312	
161	5219	School Bus Driver	Henry N. Reyes	F-09	25,571	0	0	01/22/09	0	25,571	6,155	404	0	371	174	0	0	7,104	
162	5220	School Bus Driver	Patrick S.A. Torres	F-12	28,337	0	0	01/20/09	0	28,337	6,821	404	0	411	174	1,393	156	9,359	
163	4317	Automotive Mechanic II	Franklin S. Manibusan	I-12	34,368	0	0	01/19/09	0	34,368	8,272	0	0	498	174	0	0	8,945	
164	4320	Automotive Mechanic II	Norbert J. Iriarte	I-04	25,399	0	0	05/17/08	557	25,956	6,248	404	0	368	174	0	0	7,194	
165	4325	Automotive Mechanic II*	David S.N. Sablan (T.M.)*	I-12	0	0	0	03/21/10	0	0	0	0	0	0	174	0	0	174	
166	4333	Automotive Mechanic II	Mark C. Ogo	I-09	31,014	0	0	11/17/08	0	31,014	7,465	404	0	419	174	0	0	8,462	
167	4355	Automotive Mechanic II	Kevin A. Tainatongo	I-09	31,014	0	0	11/17/08	0	31,014	7,465	0	0	450	174	3,197	359	11,645	
168	4356	Automotive Mechanic Leader	Fredrick C. Fernandez	J-16	42,304	0	0	09/30/08	123	42,427	10,212	404	0	613	174	1,786	200	13,390	
169	4396	Heavy Equipment Mechanic II	Miguel Q. Salas	I-12	34,368	0	0	12/28/09	0	34,368	8,272	0	0	498	174	1,393	0	10,338	
170	4752	LTA - School Bus Driver	Michael B. Rosario *	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	
171	4768	LTA - School Bus Driver	Anthony K. Portka	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	
172	4778	LTA - School Bus Driver	Ronald P. Rivera	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	
173	4790	LTA - School Bus Driver	Roland C. Duenas	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	
174	4850	LTA - School Bus Driver	Pedro T. Salas	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	
175	4879	LTA - School Bus Driver	Joseph J. Pangelinan *	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	
176	4891	LTA - School Bus Driver	Anthony J. Manibusan	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	
177	4862	LTA - School Bus Driver	JonPaul A. Duenas *	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	
			Grand Total:	----	\$4,559,803	\$0	\$0	---	\$8,972	\$4,568,775	\$1,099,704	\$42,016	\$0	\$62,551	\$30,102	\$216,957	\$20,656	\$1,471,986	

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 (Current) GovGuam Contribution for Life Insurance is \$174 per Annum; Subject to Change in FY 2008.

NOTE: LISTING BELOW ARE EMPLOYEE'S TEMPORARY ASSIGNED TO BUS OPERATIONS
FOR MAINTENANCE AND REPAIR OF SCHOOL BUSES ISLANDWIDE:

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A081030SE016-111/113

Ratio: 100%

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)			
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q		
								Date	Amount	(G thru J) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP*E	ocial Security (6.2%*J)	Medicare (1.45%*J)	Life					
	4317	Automotive Mechanic II	Franklin S. Manibusan																	
	4320	Automotive Mechanic II	Norbert J. Iriarte																	
	4325	Automotive Mechanic II	David S.N. Sablan																	
	4333	Automotive Mechanic II	Mark C. Ogo																	
	4355	Automotive Mechanic II	Kevin A. Tainatongo																	
	4356	Automotive Mechanic Leader	Fredrick C. Fernandez																	
	4396	Heavy Equipment Mchanic II	Miguel Q. Salas																	
	4762	School Bus Driver	Michael P. Cruz	F-04	20,942	Dismissal effective 01/01/08 (Recruitment in for probational appointment dated 03/10/08)														
	4797	School Bus Driver	Francisco Q. Salas	F-12	28,337	Age Retirement effective 03/28/08														
	4981	School Bus Driver	Vincent P. Castro	F-04	20,942	Resignation effective 03/03/08														

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A081030SE016-111/113

Ratio: 100%

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	(J + R) TOTAL
								Date	Amount	(G thru J) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP*E	ocial Security (6.2%*J)	Medicare (1.45%*J)	Life				
1	4700	SBO Superintendent	Franklin F. Taitano	N-04	36,889	0	0	09/13/08	162	37,051	8,918	0	0	0	174	2,976	334	12,402	49,453
2	4306	Management Analyst I	Barbara Ann S. Narcis	K-07	33,286	0	0	04/28/08	616	33,902	8,160	0	0	483	174	1,393	156	10,366	44,268
3	4468	Administrative Aide	Nicole T. Cruz	F-11	27,379	0	0	10/25/08	0	27,379	6,590	0	0	397	174	1,393	156	8,710	36,089
4	4707	School Bus Driver	James C. Toves	F-10	26,453	0	0	04/06/08	540	26,993	6,497	0	0	384	174	1,786	200	9,041	36,034
5	4709	School Bus Driver Supervisor	Jeffrey I. Santos	I-17	40,819	0	0	09/15/08	119	40,938	9,854	0	0	0	174	0	0	10,028	50,966
6	4710	School Bus Driver Supervisor	George M. Superales	I-17	40,819	0	0	02/15/09	0	40,819	9,825	0	0	592	174	0	0	10,591	51,410
7	4711	School Bus Driver Supervisor	Anthony C. Gumataotao, Jr.	I-08	29,944	0	0	09/15/09	0	29,944	7,208	404	0	434	174	1,393	156	9,769	39,713
8	4712	School Bus Driver Supervisor	Vicente C. Santos	I-13	35,571	0	0	09/15/08	104	35,675	8,587	0	0	516	174	0	0	9,277	44,952
9	4714	School Bus Driver	Peter J. Cruz	F-12	28,337	0	0	08/19/08	165	28,502	6,860	0	0	411	174	0	0	7,445	35,947
10	4715	School Bus Driver	Vacant (J. Rodriguez)	F-16	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
11	4717	School Bus Driver	Joseph C. Babauta	F-11	27,379	0	0	03/19/10	0	27,379	6,590	0	0	397	174	0	0	7,161	34,540
12	4719	School Bus Driver	Robert J. Quinata	F-04	20,942	0	0	10/06/08	0	20,942	5,041	404	0	304	174	3,751	0	9,673	30,615
13	4720	School Bus Driver	Thomas J. Carbullido	F-18	34,834	0	0	09/19/09	0	34,834	8,385	0	0	505	174	1,786	200	11,050	45,884
14	4722	School Bus Driver *	Alfred A. Manibusan(Admin)*	F-18	34,834	0	0	04/02/08	610	35,444	8,531	404	0	505	174	0	0	9,614	45,058
15	4724	School Bus Driver	Steven R. Cruz	F-11	27,379	0	0	05/30/08	399	27,778	6,686	0	0	397	174	0	0	7,257	35,035
16	4726	School Bus Driver	Charles C. Wolford, Jr.	F-04	20,942	0	0	01/17/09	0	20,942	5,041	404	0	304	174	1,393	0	7,315	28,257
17	4728	School Bus Driver	Michael J.S. Nauta	F-02	18,737	0	0	01/29/09	0	18,737	4,510	404	0	272	174	0	0	5,360	24,097
18	4729	School Bus Driver	Daniel J. Leon Guerrero	F-02	18,737	0	0	09/26/08	92	18,829	4,532	404	0	272	174	1,393	156	6,931	25,760
19	4731	School Bus Driver	William Duane B. Parke	F-04	20,942	0	0	01/31/09	0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
20	4732	School Bus Driver	August M. Cabrera	F-05	22,044	0	0	02/01/09	0	22,044	5,306	404	0	320	174	2,083	234	8,521	30,565
21	4734	School Bus Driver	Pedring F. Olpindo	F-10	26,453	0	0	05/06/08	386	26,839	6,460	404	0	384	174	0	0	7,422	34,261
22	4739	School Bus Driver	August B. Blas	F-12	28,337	0	0	06/16/08	331	28,668	6,900	0	0	411	174	2,976	334	10,795	39,463
23	4740	School Bus Driver	Manuel C. Salas	F-04	20,942	0	0	07/28/08	276	21,218	5,107	404	0	304	174	1,393	156	7,538	28,756
24	4743	School Bus Driver	John A. Ungacta	F-12	28,337	0	0	10/05/09	0	28,337	6,821	0	0	411	174	1,393	156	8,955	37,292
25	4744	School Bus Driver	John C. Cabrera	F-04	20,942	0	0	01/26/09	0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
26	4746	School Bus Driver	George G. Aguon	F-17	33,656	0	0	02/13/10	0	33,656	8,101	0	0	488	174	2,976	334	12,073	45,729
27	4748	School Bus Driver	Luis V.I. Castro	F-16	32,517	0	0	02/19/09	0	32,517	7,827	404	0	471	174	0	0	8,876	41,393
28	4749	School Bus Driver	Estanislao B. Matagolai	F-03	19,840	0	0	01/13/09	0	19,840	4,775	404	0	288	174	0	0	5,641	25,481
29	4751	School Bus Driver	Paul Ray Cruz	F-04	20,942	0	0	07/20/08	276	21,218	5,107	404	0	304	174	0	0	5,989	27,207
30	4753	School Bus Driver	Gregory F. Cruz	F-17	33,656	0	0	03/09/10	0	33,656	8,101	0	0	488	174	2,976	334	12,073	45,729
31	4754	School Bus Driver	Michael F. Duenas	F-18	34,834	0	0	01/16/10	0	34,834	8,385	404	0	505	174	1,786	200	11,454	46,288
32	4756	School Bus Driver	Lou T. Blas	F-04	20,942	0	0	01/18/09	0	20,942	5,041	404	0	304	174	1,393	156	7,471	28,413
33	4761	School Bus Driver	William T. Leon Guerrero	F-09	25,571	0	0	08/28/08	147	25,718	6,190	404	0	371	174	0	0	7,139	32,857
34	4762	School Bus Driver	Vacant (M.P. Cruz)	F-04	0	0	0	N/A	0	0	0	404	0	0	174	0	0	578	578
35	4763	Administrative Assistant	Julie N. Manglona	J-12	36,865	0	0	10/01/09	0	36,865	8,873	0	0	0	174	1,393	156	10,596	47,461
36	4764	School Bus Driver	William R. Taimanglo	F-17	33,656	0	0	01/01/10	0	33,656	8,101	0	0	488	174	1,393	0	10,156	43,812
37	4765	School Bus Driver	Vincent R. Martinez	F-04	20,942	0	0	01/17/09	0	20,942	5,041	404	0	304	174	0	0	5,922	26,864

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A081030SE016-111/113

Ratio: 100%

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	(J + R) TOTAL
								Date	Amount				ocial Security (6.2%*J)	Medicare (1.45%*J)	Life				
38	4767	School Bus Driver	Mark R. Unpingco	F-04	20,942	0	0	01/25/09	0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
39	4771	School Bus Driver	Roke S.N. Quintanilla	F-11	27,379	0	0	03/19/10	0	27,379	6,590	0	0	397	174	0	0	7,161	34,540
40	4772	School Bus Driver	Kenneth A. Naputi	F-04	20,942	0	0	07/12/08	276	21,218	5,107	404	0	304	174	0	0	5,989	27,207
41	4775	School Bus Driver	Robert C. Toves	F-04	20,942	0	0	02/01/09	0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
42	4780	School Bus Driver Supervisor	Pedro C. Santos	I-07	28,875	0	0	09/04/08	89	28,964	6,972	404	0	419	174	0	0	7,968	36,932
43	4782	School Bus Driver	Anthony J. Salas	F-18	34,834	0	0	07/20/08	305	35,139	8,458	0	0	505	174	1,393	156	10,686	45,825
44	4783	School Bus Driver	Elias S. Salas, Jr.	F-04	20,942	0	0	01/12/09	0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
45	4785	School Bus Driver	John M. Cruz	F-10	26,453	0	0	10/25/08	0	26,453	6,367	404	0	384	174	2,083	0	9,412	35,865
46	4786	School Bus Driver	James J. Matanane	F-04	20,942	0	0	01/17/09	0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
47	4787	School Bus Driver	George A. Gutierrez	F-11	27,379	0	0	03/19/10	0	27,379	6,590	0	0	397	174	1,393	0	8,554	35,933
48	4791	School Bus Driver	Ronald J. Leon Guerrero	F-17	33,656	0	0	03/09/10	0	33,656	8,101	0	0	488	174	0	0	8,763	42,419
49	4794	School Bus Driver	James R. Leon Guerrero	F-13	29,329	0	0	09/02/09	0	29,329	7,059	0	0	425	174	0	0	7,659	36,988
50	4797	School Bus Driver	Vacant (F.Q. Salas)	F-12	0	0	0	N/A	0	0	0	0	0	0	174	0	0	174	174
51	4799	School Bus Driver	Rufino P. Sunga	F-09	25,571	0	0	09/03/08	74	25,645	6,173	404	0	371	174	0	0	7,122	32,767
52	4801	School Bus Driver	Benjamin D. Cruz	F-10	26,453	0	0	11/05/09	0	26,453	6,367	404	0	384	174	0	0	7,329	33,782
53	4802	School Bus Driver*	Anthony Q. Muna(Admin)*	F-17	33,656	0	0	01/31/09	0	33,656	8,101	0	0	488	174	3,197	359	12,319	45,975
54	4803	School Bus Driver*	Nicolas G. Grey(Admin)*	F-19	36,053	0	0	08/11/09	0	36,053	8,678	0	0	523	174	0	0	9,375	45,428
55	4804	School Bus Driver	Richard M. Guerrero	F-04	20,942	0	0	01/13/09	0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
56	4805	School Bus Driver	Isreal S. Alfred	F-02	18,737	0	0	01/22/09	0	18,737	4,510	404	0	272	174	2,083	234	7,677	26,414
57	4807	Clerk III	Rosabel I. Flores	E-02	17,697	0	0	10/02/08	0	17,697	4,260	404	0	257	174	2,976	334	8,404	26,101
58	4808	School Bus Driver	Marvin B. Bass	F-09	25,571	0	0	12/08/08	0	25,571	6,155	404	0	371	174	2,976	334	10,414	35,985
59	4809	School Bus Driver	Anthony M. Garrido	F-10	26,453	0	0	01/04/09	0	26,453	6,367	404	0	384	174	0	0	7,329	33,782
60	4810	School Bus Driver	Roque C. Santos	F-02	18,737	0	0	01/29/09	0	18,737	4,510	404	0	272	174	2,976	334	8,670	27,407
61	4812	School Bus Driver	Paul J. Cruz	F-12	28,337	0	0	08/23/09	0	28,337	6,821	404	0	411	174	0	0	7,810	36,147
62	4815	School Bus Driver	Joaquin M. Reyes	F-13	29,329	0	0	07/15/08	257	29,586	7,121	0	0	425	174	0	0	7,721	37,307
63	4816	School Bus Driver	Fred C. Pangelinan	F-04	20,942	0	0	01/19/09	0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
64	4820	School Bus Driver*	David J. Yamasta(Admin)*	F-12	28,337	0	0	07/06/08	248	28,585	6,880	404	0	411	174	0	0	7,869	36,454
65	4821	School Bus Driver	Mary Ann C. Quenga	F-04	20,942	0	0	01/12/09	0	20,942	5,041	404	0	304	174	2,976	334	9,232	30,174
66	4823	School Bus Driver	Abraham M. Iriarte	F-04	20,942	0	0	10/07/08	0	20,942	5,041	404	0	304	174	1,786	200	7,908	28,850
67	4825	School Bus Driver	Anthony M.Q. Tenorio	F-04	20,942	0	0	01/24/09	0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
68	4826	School Bus Driver	Steven V. Espinosa	F-04	20,942	0	0	10/11/08	0	20,942	5,041	404	0	304	174	1,393	156	7,471	28,413
69	4827	School Bus Driver	Elmer M. Santa Maria	F-12	28,337	0	0	09/02/09	0	28,337	6,821	0	0	411	174	1,393	156	8,955	37,292
70	4828	School Bus Driver	Edward T. Achaigua	F-17	33,656	0	0	11/30/09	0	33,656	8,101	0	0	488	174	2,976	334	12,073	45,729
71	4829	School Bus Driver	James M. Iriarte	F-10	26,453	0	0	10/30/09	0	26,453	6,367	404	0	384	174	0	0	7,329	33,782
72	4830	School Bus Driver	Felix C. Ranoco	F-12	28,337	0	0	02/19/10	0	28,337	6,821	0	0	411	174	1,786	200	9,392	37,729
73	4832	School Bus Driver	Michell T. Machie	F-11	27,379	0	0	11/23/08	0	27,379	6,590	0	0	397	174	1,393	156	8,710	36,089
74	4833	School Bus Driver	Benjamin M. Superales	F-13	29,329	0	0	12/24/08	0	29,329	7,059	0	0	0	174	3,197	359	10,789	40,118

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A081030SE016-111/113

Ratio: 100%

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	(J + R) TOTAL
								Date	Amount				ocial Security (6.2%*J)	Medicare (1.45%*J)	Life				
75	4835	School Bus Driver	Joseph F. Duenas	F-17	33,656	0	0	03/09/10	0	33,656	8,101	0	0	488	174	2,976	334	12,073	45,729
76	4836	School Bus Driver	Vacant (J. Camacho)	F-09	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
77	4837	School Bus Driver	Leetreica F. Kakas	F-04	20,942	0	0	01/31/09	0	20,942	5,041	404	0	304	174	1,393	156	7,471	28,413
78	4838	School Bus Driver	Vacant (D. Cruz)	F-16	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
79	4839	School Bus Driver	Dennis R. Flores	F-17	33,656	0	0	01/17/10	0	33,656	8,101	0	0	488	174	1,393	156	10,312	43,968
80	4840	School Bus Driver	Antonio C. Champaco	F-03	19,840	0	0	11/28/08	0	19,840	4,775	404	0	288	174	0	0	5,641	25,481
81	4843	School Bus Driver	Vacant (J. Taienao)	F-02	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
82	4844	School Bus Driver	Edward Q. Sudo	F-12	28,337	0	0	09/02/09	0	28,337	6,821	0	0	411	174	1,393	156	8,955	37,292
83	4846	School Bus Driver	Artemio J. Salas	F-02	18,373	0	0	09/27/08	92	18,465	4,445	404	0	266	174	0	0	5,289	23,754
84	4847	School Bus Driver	Anthony J. Cruz	F-12	28,337	0	0	05/30/10	0	28,337	6,821	0	0	411	174	0	0	7,406	35,743
85	4849	School Bus Driver	Michael I. Evaristo	F-12	28,337	0	0	10/12/09	0	28,337	6,821	0	0	411	174	0	0	7,406	35,743
86	4854	School Bus Driver	Francisco P. Garrido	F-04	20,942	0	0	10/11/08	0	20,942	5,041	404	0	304	174	1,393	156	7,471	28,413
87	4857	School Bus Driver	Raymond P. Quiambao	F-04	20,942	0	0	02/01/09	0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
88	4858	School Bus Driver	Gerald E. Dizon	F-04	20,942	0	0	02/14/09	0	20,942	5,041	404	0	304	174	1,786	0	7,708	28,650
89	4859	School Bus Driver	Jesse V. Cruz	F-12	28,337	0	0	09/02/09	0	28,337	6,821	0	0	411	174	1,786	200	9,392	37,729
90	4863	School Bus Driver	Roberto B. Abian Jr.	F-09	25,571	0	0	09/03/08	74	25,645	6,173	404	0	371	174	0	0	7,122	32,767
91	4865	School Bus Driver	Jesse C. Mendiola	F-11	27,379	0	0	05/14/10	0	27,379	6,590	404	0	397	174	2,976	334	10,875	38,254
92	4867	School Bus Driver	David S. Fejaran	F-04	20,942	0	0	02/14/09	0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
93	4871	School Bus Driver	Peter F. Sablan	F-10	26,453	0	0	11/05/09	0	26,453	6,367	404	0	384	174	1,393	156	8,878	35,331
94	4872	School Bus Driver	Dwayne A. Guerrero	F-04	20,942	0	0	10/07/08	0	20,942	5,041	404	0	304	174	2,083	234	8,239	29,181
95	4873	School Bus Driver	Raymond Q. Manglona	F-20	37,315	0	0	10/27/09	0	37,315	8,982	404	0	541	174	1,393	156	11,650	48,965
96	4874	School Bus Driver	Francis A. Fejeran	F-13	29,329	0	0	06/20/09	0	29,329	7,059	404	0	425	174	1,393	156	9,612	38,941
97	4875	School Bus Driver	Michael T. Guerrero	F-11	27,379	0	0	01/10/10	0	27,379	6,590	0	0	397	174	0	0	7,161	34,540
98	4876	School Bus Driver	Ricky F.C. Iglesias, Jr.	F-16	32,517	0	0	04/26/09	0	32,517	7,827	404	0	471	174	1,393	156	10,425	42,942
99	4878	School Bus Driver	Franklin D. Cruz	F-11	27,379	0	0	11/05/08	0	27,379	6,590	0	0	397	174	1,393	156	8,710	36,089
100	4880	School Bus Driver	Eric P. Mansapit	F-04	20,942	0	0	10/22/08	0	20,942	5,041	404	0	304	174	1,786	200	7,908	28,850
101	4881	School Bus Driver	John P. Naputi	F-02	18,373	0	0	01/22/09	0	18,373	4,422	404	0	266	174	0	0	5,267	23,640
102	4883	School Bus Driver	Ignacio P. Hernandez	F-12	28,337	0	0	01/25/10	0	28,337	6,821	0	0	411	174	0	0	7,406	35,743
103	4884	School Bus Driver	Francis J.H. Dungca	F-16	32,517	0	0	06/20/09	0	32,517	7,827	404	0	471	174	1,393	156	10,425	42,942
104	4885	School Bus Driver	Augusto B. Espiritu	F-12	28,337	0	0	02/19/10	0	28,337	6,821	0	0	411	174	2,976	334	10,716	39,053
105	4887	School Bus Driver	Ricky U. Taijeron	F-17	33,656	0	0	10/30/09	0	33,656	8,101	0	0	488	174	0	0	8,763	42,419
106	4888	School Bus Driver	Edward C. Tedtaotao	F-18	34,834	0	0	07/20/08	305	35,139	8,458	0	0	0	174	2,976	334	11,942	47,081
107	4892	School Bus Driver	Jesse D. Anderson	F-03	19,840	0	0	11/28/08	0	19,840	4,775	404	0	288	174	2,083	234	7,958	27,798
108	4895	School Bus Driver	Edward S. Diaz	F-09	25,571	0	0	08/25/08	147	25,718	6,190	404	0	371	174	0	0	7,139	32,857
109	4896	School Bus Driver	David F. Aguon	F-11	27,379	0	0	01/10/10	0	27,379	6,590	0	0	397	174	0	0	7,161	34,540
110	4898	School Bus Driver	James S.N. Barcinas	F-17	33,656	0	0	08/28/09	0	33,656	8,101	0	0	0	174	2,083	234	10,592	44,248
111	4899	School Bus Driver	Vicente A. Torre	F-17	33,656	0	0	11/28/09	0	33,656	8,101	0	0	488	174	0	0	8,763	42,419

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A081030SE016-111/113

Ratio: 100%

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2%*J)	Medicare (1.45%*J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	(J + R) TOTAL
								Date	Amount										
112	4901	School Bus Driver	Joseph M. Castro	F-09	25,571	0	0	12/15/08	0	25,571	6,155	404	0	371	174	1,393	156	8,653	34,224
113	4903	School Bus Driver	George P. Finona	F-09	25,571	0	0	12/08/08	0	25,571	6,155	404	0	371	174	1,393	156	8,653	34,224
114	4904	School Bus Driver	John G. Topasna	F-09	25,571	0	0	09/16/08	74	25,645	6,173	404	0	371	174	2,976	334	10,432	36,077
115	4905	School Bus Driver	Ramon B. Villagomez	F-17	33,656	0	0	09/09/09	0	33,656	8,101	0	0	488	174	1,393	156	10,312	43,968
116	4909	School Bus Driver	Patrick C. Cruz	F-04	20,942	0	0	01/17/09	0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
117	4911	School Bus Driver	Gregory G. Duenas	F-02	18,737	0	0	09/05/08	92	18,829	4,532	404	0	272	174	2,976	334	8,692	27,521
118	4915	School Bus Driver	Rodney G. Santos	F-10	26,453	0	0	12/18/08	0	26,453	6,367	404	0	384	174	0	0	7,329	33,782
119	4916	School Bus Driver	Ramon R. Castro	F-17	33,656	0	0	11/20/09	0	33,656	8,101	0	0	488	174	0	0	8,763	42,419
120	4918	School Bus Driver	Edilberto V. Fama	F-12	28,337	0	0	03/30/10	0	28,337	6,821	0	0	411	174	1,393	156	8,955	37,292
121	4919	School Bus Driver	Anthony N. Castro	F-17	33,656	0	0	04/01/09	0	33,656	8,101	0	0	488	174	3,197	359	12,319	45,975
122	4925	School Bus Driver Supervisor	Daniel B. Quintanilla Jr.	I-07	28,875	0	0	01/01/09	0	28,875	6,950	404	0	419	174	3,197	359	11,503	40,378
123	4926	School Bus Driver	Paul B. Oliva	F-10	26,453	0	0	04/03/08	463	26,916	6,479	404	0	384	174	3,197	359	10,996	37,912
124	4929	School Bus Driver	Frankie Q. Cepeda	F-02	18,737	0	0	01/22/09	0	18,737	4,510	404	0	272	174	0	0	5,360	24,097
125	4930	School Bus Driver	John S. Penaflor	F-17	33,656	0	0	11/20/09	0	33,656	8,101	404	0	488	174	2,976	334	12,477	46,133
126	4932	School Bus Driver	Glenn I. Diego	F-10	26,453	0	0	12/13/08	0	26,453	6,367	404	0	384	174	1,393	0	8,722	35,175
127	4933	School Bus Driver	Jesus R. Naputi	F-09	25,571	0	0	12/10/08	0	25,571	6,155	404	0	371	174	1,393	156	8,653	34,224
128	4934	School Bus Driver	Cornilio F. Kakas	F-17	33,656	0	0	03/09/10	0	33,656	8,101	0	0	488	174	2,976	334	12,073	45,729
129	4936	School Bus Driver	Antonio D. Babauta	F-11	27,379	0	0	05/20/10	0	27,379	6,590	404	0	397	174	1,393	0	8,958	36,337
130	4940	School Bus Driver	Lawrence H. Nelson, Jr.	F-04	20,942	0	0	10/01/08	0	20,942	5,041	404	0	304	174	1,393	156	7,471	28,413
131	4943	School Bus Driver	Joseph T. Castro	F-12	28,337	0	0	09/02/09	0	28,337	6,821	0	0	411	174	3,197	359	10,962	39,299
132	4944	School Bus Driver	George W. Cruz	F-02	18,737	0	0	09/27/08	92	18,829	4,532	404	0	272	174	0	0	5,382	24,211
133	4945	School Bus Driver	Antonio C. David	F-05	22,044	0	0	02/12/09	0	22,044	5,306	404	0	320	174	1,393	0	7,597	29,641
134	4946	School Bus Driver	Peter John M. Duenas	F-12	28,337	0	0	08/19/08	165	28,502	6,860	404	0	411	174	1,393	156	9,398	37,900
135	4947	School Bus Driver	Roy Q. Quintanilla	F-12	28,337	0	0	09/02/09	0	28,337	6,821	0	0	411	174	0	0	7,406	35,743
136	4948	School Bus Driver	Joaquin S. Uson	F-18	34,834	0	0	09/14/08	102	34,936	8,409	0	0	505	174	1,393	156	10,637	45,573
137	4952	School Bus Driver	Gil L.G. Mendiola	F-16	32,517	0	0	05/05/09	0	32,517	7,827	0	0	471	174	1,393	156	10,021	42,538
138	4953	School Bus Driver Supervisor	Alan Q. Rapolla	I-14	36,816	0	0	03/12/09	0	36,816	8,862	0	0	534	174	0	0	9,569	46,385
139	4954	School Bus Driver Supervisor	Jesse J.R. Mesa	I-14	36,816	0	0	07/20/08	322	37,138	8,939	0	0	534	174	0	0	9,647	46,785
140	4955	School Bus Driver Supervisor	Juan D. Duenas	I-16	39,438	0	0	02/15/09	0	39,438	9,493	0	0	572	174	2,083	0	12,322	51,760
141	4956	School Bus Driver	Johnny C. Toves	F-10	26,453	0	0	01/01/09	0	26,453	6,367	404	0	384	174	0	0	7,329	33,782
142	4958	School Bus Driver	Tommy J. Arceo	F-10	26,453	0	0	11/22/09	0	26,453	6,367	404	0	384	174	3,197	359	10,885	37,338
143	4961	School Bus Driver	Glenn R. Eay	F-10	26,453	0	0	12/17/08	0	26,453	6,367	404	0	384	174	2,976	334	10,639	37,092
144	4963	School Bus Driver	Bill P. O'Connor	F-05	22,044	0	0	02/13/09	0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
145	4965	School Bus Driver	Christobal M. Mesa	F-11	27,379	0	0	11/23/08	0	27,379	6,590	0	0	397	174	1,393	156	8,710	36,089
146	4966	School Bus Driver	Vidal P. Banzal	F-09	25,689	0	0	08/25/08	147	25,836	6,219	404	0	372	174	2,083	0	9,252	35,088
147	4967	School Bus Driver	Anthony R. Quintanilla	F-10	26,453	0	0	02/23/10	0	26,453	6,367	404	0	384	174	0	0	7,329	33,782
148	4968	School Bus Driver	Vincent D. Mendiola	F-11	27,379	0	0	01/10/10	0	27,379	6,590	0	0	397	174	0	0	7,161	34,540

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A081030SE016-111/113

Ratio: 100%

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	(J + R) TOTAL
								Date	Amount	(G thru J) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP*E	ocial Security (6.2%*J)	Medicare (1.45%*J)	Life				
149	4969	School Bus Driver	Victor M. Mantanona	F-17	33,656	0	0	01/17/09	0	33,656	8,101	0	0	488	174	2,083	0	10,846	44,502
150	4970	School Bus Driver	Benny DJ Pangelinan	F-09	25,689	0	0	09/09/08	74	25,763	6,201	404	0	372	174	1,393	156	8,701	34,464
151	4973	School Bus Driver	Jerry R. Santos	F-18	34,834	0	0	07/20/08	305	35,139	8,458	0	0	505	174	1,393	0	10,530	45,669
152	4980	School Bus Driver	Glenn J. Palomo	F-15	31,418	0	0	06/15/08	366	31,784	7,650	404	0	0	174	1,393	156	9,777	41,561
153	4981	School Bus Driver	Vacant (V.P. Castro)	F-04	0	0	0	N/A	0	0	0	404	0	0	174	0	0	578	578
154	4982	School Bus Driver	Cristito L. Cali, Jr.	F-04	20,942	0	0	10/11/08	0	20,942	5,041	404	0	304	174	2,976	334	9,232	30,174
155	4983	School Bus Driver	Ray S. Santos	F-10	26,453	0	0	12/17/08	0	26,453	6,367	404	0	384	174	1,786	200	9,315	35,768
156	5100	School Bus Driver	Joseph J.Q. Sablan	F-12	28,337	0	0	02/23/10	0	28,337	6,821	0	0	411	174	0	0	7,406	35,743
157	5103	School Bus Driver	Randolph S. Torres	F-04	20,942	0	0	10/04/08	0	20,942	5,041	404	0	304	174	1,786	200	7,908	28,850
158	5104	School Bus Driver	Kerry M. Pocaigue	F-17	33,656	0	0	06/12/09	0	33,656	8,101	0	0	488	174	0	0	8,763	42,419
159	5107	School Bus Driver	Joseph V.C. Cruz	F-05	22,044	0	0	02/11/09	0	22,044	5,306	404	0	320	174	1,393	156	7,753	29,797
160	5109	School Bus Driver*	Gregorio E. Aquino(Admin)*	F-17	33,656	0	0	07/28/09	0	33,656	8,101	0	0	488	174	1,393	156	10,312	43,968
161	5219	School Bus Driver	Henry N. Reyes	F-09	25,571	0	0	01/22/09	0	25,571	6,155	404	0	371	174	0	0	7,104	32,675
162	5220	School Bus Driver	Patrick S.A. Torres	F-12	28,337	0	0	01/20/09	0	28,337	6,821	404	0	411	174	1,393	156	9,359	37,696
163	4317	Automotive Mechanic II	Franklin S. Manibusan	I-12	34,368	0	0	01/19/09	0	34,368	8,272	0	0	498	174	0	0	8,945	43,313
164	4320	Automotive Mechanic II	Norbert J. Iriarte	I-04	25,399	0	0	05/17/08	557	25,956	6,248	404	0	368	174	0	0	7,194	33,150
165	4325	Automotive Mechanic II*	David S.N. Sablan (T.M.)*	I-12	0	0	0	03/21/10	0	0	0	0	0	0	174	0	0	174	174
166	4333	Automotive Mechanic II	Mark C. Ogo	I-09	31,014	0	0	11/17/08	0	31,014	7,465	404	0	419	174	0	0	8,462	39,476
167	4355	Automotive Mechanic II	Kevin A. Tainatongo	I-09	31,014	0	0	11/17/08	0	31,014	7,465	0	0	450	174	3,197	359	11,645	42,659
168	4356	Automotive Mechanic Leader	Fredrick C. Fernandez	J-16	42,304	0	0	09/30/08	123	42,427	10,212	404	0	613	174	1,786	200	13,390	55,817
169	4396	Heavy Equipment Mechanic II	Miguel Q. Salas	I-12	34,368	0	0	12/28/09	0	34,368	8,272	0	0	498	174	1,393	0	10,338	44,706
170	4752	LTA - School Bus Driver	Michael B. Rosario *	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	26,776
171	4768	LTA - School Bus Driver	Anthony K. Portka	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	26,776
172	4778	LTA - School Bus Driver	Ronald P. Rivera	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	26,776
173	4790	LTA - School Bus Driver	Roland C. Duenas	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	26,776
174	4850	LTA - School Bus Driver	Pedro T. Salas	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	26,776
175	4879	LTA - School Bus Driver	Joseph J. Pangelinan *	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	26,776
176	4891	LTA - School Bus Driver	Anthony J. Manibusan	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	26,776
177	4862	LTA - School Bus Driver	JonPaul A. Duenas *	F-01	17,635	0	0	N/A	0	17,635	4,245	404	0	256	174	3,751	312	9,141	26,776
			Grand Total:	----	\$4,559,803	\$0	\$0	---	\$8,972	\$4,568,775	\$1,099,704	\$42,016	\$0	\$62,551	\$30,102	\$216,957	\$20,656	\$1,471,986	\$6,040,761

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 (Current) GovGuam Contribution for Life Insurance is \$174 per Annum; Subject to Change in FY 2008.

NOTE: LISTING BELOW ARE EMPLOYEE'S TEMPORARY ASSIGNED TO BUS OPERATIONS
FOR MAINTENANCE AND REPAIR OF SCHOOL BUSES ISLANDWIDE:

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A081030SE016-111/113

Ratio: 100%

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	(J + R) TOTAL
								Date	Amount	(G thru J) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP*E	ocial Security (6.2%*J)	Medicare (1.45%*J)	Life				
	4317	Automotive Mechanic II	Franklin S. Manibusan																
	4320	Automotive Mechanic II	Norbert J. Iriarte																
	4325	Automotive Mechanic II	David S.N. Sablan																
	4333	Automotive Mechanic II	Mark C. Ogo																
	4355	Automotive Mechanic II	Kevin A. Tainatongo																
	4356	Automotive Mechanic Leader	Fredrick C. Fernandez																
	4396	Heavy Equipment Mchanic II	Miguel Q. Salas																
	4762	School Bus Driver	Michael P. Cruz	F-04	20,942	Dismissal effective 01/01/08 (Recruitment in for probational appointment dated 03/10/08)													
	4797	School Bus Driver	Francisco Q. Salas	F-12	28,337	Age Retirement effective 03/28/08													
	4981	School Bus Driver	Vincent P. Castro	F-04	20,942	Resignation effective 03/03/08													

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: Transportation Maintenance Division

FUND: GENERAL FUND (5100A081020SE010-111/113)

Ratio: 100%

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4198	Adminstrative Assistant	Sandra Q. Perez	J-13	38,155	0	0	11/01/09	0	38,155	9,184	0	0	553	174	0	0	9,911	48,066
2	4285	Transportation Maint. Superintendent	Paul NI Cepeda	P-06	47,904	0	0	04/07/09	0	47,904	11,530	0	0	695	174	2,976	334	15,709	63,613
3	4305	Automotive Mechanic II	Paul A. Perez	I-09	31,014	0	0	04/01/09	0	31,014	7,465	0	0	450	174	3,197	359	11,645	42,659
4	4311	Automotive Mechanic Leader	David P. Richards	J-04	27,244	0	0	02/24/09	0	27,244	6,558	404	0	395	174	3,197	359	11,087	38,331
5	4324	Heavy Equipment Supervisor	Vincent C. San Nicolas	L-12	42,613	0	0	01/17/09	0	42,613	10,257	0	0	618	174	0	0	11,049	53,662
6	4327	Automotive Mechanic II	Rudy J. Salas	I-11	33,206	0	0	10/01/08	0	33,206	7,993	0	0	481	174	3,197	359	12,204	45,410
7	4359	Equipment Operator II	Benjamin R. Quintanilla	G-15	33,356	0	0	07/10/09	0	33,356	8,029	404	0	484	174	0	0	9,090	42,446
8	4383	Automotive Repair Controller	Todd A. Gillan	I-12	34,368	0	0	01/17/10	0	34,108	8,210	0	0	495	174	3,197	359	12,434	46,542
9	4393	Transportation Supervisor	VACANT	M-01	28,678	0	0		0	28,678	6,903	0	0	416	0	3,197	359	10,875	39,553
10	4779	Administrative Assistant	Andres SN Velasquez	J-16	42,304	0	0	07/30/08	370	42,674	10,272	404	0	619	174	0	0	11,468	54,142
11	4856	School Bus Driver	Jesse C. Duenas (L/D - TM)	F-09	25,571	0	0	09/03/08	74	25,645	6,173	404	0	372	174	0	0	7,123	32,768
12	4851	Automotive Service Worker I	David B. Cruz	D-16	29,207	0	0	01/08/09	0	29,207	7,030	0	0	424	174	0	0	7,628	36,835
13	4877	Keypunch Operator II	Victoria DR Chamberlyn	F-15	31,418	0	0	07/07/09	0	31,418	7,562	404	0	456	174	1,786	200	10,582	42,000
14	5001	Automotive Body Worker	VACANT	I-01	21,389	0	0		0	21,389	5,148	0	0	310	174	3,197	359	9,188	30,577
15	5003	Automotive Service Worker I	VACANT	D-1	15,840	0	0		0	15,840	3,813	0	0	230	0	3,197	359	7,598	23,438
16	5011	Automotive Mechanic Supervisor	Lorenzo R. Manglona	L-12	42,613	0	0	09/30/08	129	42,742	10,288	0	0	620	174	0	0	11,082	53,824
17	4319	Automotive Mechanic II	Roland C. Cruz	I-09	31,014	0	0	04/01/09	0	31,014	7,465	0	0	450	174	1,393	156	9,638	40,652
18	4348	Automotive Mechanic II	John G. Perez	I-03	24,062	0	0	01/10/08	1,003	25,065	6,033	404	0	363	174	0	0	6,975	32,040
19	4325	Automotive Mechanic II	David S.N. Sablan	I-12	34,368	0	0	03/21/10	0	34,368	8,272	0	0	0	174	0	0	8,446	42,814
											0								
			Grand Total:		\$614,324	\$0	\$0		\$1,576	\$615,640	\$148,185	\$2,424	\$0	\$8,428	\$2,958	\$28,534	\$3,203	\$193,732	\$809,372

*Night Differential / Hazardous / Worker's Compensation.

4393	Transportation Supervisor	Danny W. Cave	M-08	40,150 Retirement service effective 06/15/07
5003	Automotive Service Worker I	Gilbert G. Alico	D-16	29,207 Resignation effective 09/24/07
5001	Automotive Body Worker	William G. Baza	I-17	40,819 Retirement service effective 09/30/07

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Building Maintenance)
FUND: GUAM HIGHWAY FUND - (5208A081040SE208)
Ratio: 100%

Input by Department										Input by Department									
(A) (B) (C) (D) (E) (F) (G) (H) (I)										(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Benefits									
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*24.07%)	Retire (DD) 15.52*26P	cial Secur (6.2%*J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
1	4155	Building Maintenance Manager	VACANT	O-01	33,811	0	0		0	33,811	8,138	0	0	0	174	2,976	334	11,622	45,433
2	4160	Building Maintenance Superintendent	Oscar G. Yanger	N-11	48,227	0	0	09/30/08	141	48,368	11,642	0	0	0	174	1,393	156	13,365	61,733
3	4161	Painter Supervisor	Robert H. Flores	J-17	43,784	0	0	09/30/08	104	43,888	10,564	0	0	0	174	2,976	0	13,714	57,602
4	4168	Painter Leader	Benny T. Blas	I-13	35,571	0	0	09/30/08	104	35,675	8,587	0	0	517	174	1,393	156	10,827	46,502
5	4171	Refrigeration Mechanic I	Thomas J. Duenas	H-06	25,967	0	0	11/22/08	0	25,967	6,250	404	0	377	174	2,976	334	10,515	36,482
6	4179	Carpenter II	Felipe B. Beltran	I-17	40,819	0	0	01/02/10	0	40,819	9,825	0	0	0	174	2,976	0	12,975	53,794
7	4180	Carpenter II	Juan Q. Mendiola	I-15	38,105	0	0	06/19/08	555	38,660	9,305	0	0	561	174	1,393	156	11,589	50,249
8	4192	Carpenter Leader	Eleazar Z. Baking	J-16	42,304	0	0	09/30/08	617	42,921	10,331	0	0	0	174	2,976	0	13,481	56,402
9	4196	Plumber I	Francisco I. Narcis	H-11	31,011	0	0	09/15/09	0	31,011	7,464	0	0	450	174	0	0	8,088	39,099
10	4203	Plumber Supervisor	Julius C. Etumai	L-12	42,613	0	0	11/09/08	0	42,613	10,257	0	0	618	174	0	0	11,049	53,662
11	4205	Painter II	VACANT	G-01	18,723	0	0		0	18,723	4,507	0	0	271	0	0	0	4,778	23,501
12	4210	Electrician Leader	Peter S.N. Concepcion	J-14	39,491	0	0	12/22/08	0	39,491	9,505	0	0	573	174	1,393	156	11,801	51,292
13	4211	Maintenance Custodian	Florencio C. Billote	D-16	29,207	0	0	08/04/08	165	29,372	7,070	404	0	426	174	1,393	0	9,467	38,839
14	4213	Clerk III	Francisco C. Camacho	E-14	28,670	0	0	11/02/08	0	28,670	6,901	404	0	416	174	2,976	334	11,205	39,875
15	4215	Maintenance Custodian	Andres S. Bautista	D-10	23,760	0	0	08/01/09	0	23,760	5,719	404	0	345	174	0	0	6,642	30,402
16	4220	Carpenter II	Enrique A. Matias	I-12	34,368	0	0	11/09/08	0	34,368	8,272	0	0	498	174	1,393	0	10,338	44,706
17	4225	Electrician Supervisor	Peter E. Lujan	L-14	45,648	0	0	07/16/08	400	46,048	11,084	0	0	0	174	2,976	334	14,568	60,616
18	4227	Refrigeration Mechanic Supervisor	Reginald B. Camacho	L-12	42,613	0	0	09/30/08	124	42,737	10,287	0	0	620	174	0	0	11,080	53,817
19	4228	Electrician II	David A. Muna	I-16	39,438	0	0	06/19/09	0	39,438	9,493	0	0	572	174	2,976	334	13,549	52,987
20	4232	Maintenance Custodian	VACANT	D-01	15,840	0	0		0	15,840	3,813	0	0	230	0	0	0	4,042	19,882
21	4273	Maintenance Supervisor	Anthony B. Babauta	J-12	36,865	0	0	03/27/10	0	36,865	8,873	0	0	0	174	0	0	9,047	45,912
22	4446	Refrigeration Mechanic II	Kenneth R. Cruz	I-04	25,399	0	0	10/18/08	0	25,399	6,114	404	0	368	174	2,976	334	10,370	35,769
23	4587	Management Analyst III	Barbara C. Purugganan	M-15	51,092	0	0	10/04/08	0	51,092	12,298	404	0	741	174	0	0	13,617	64,709
24	4632	Carpenter II	Ignacio B. Valdez	I-12	34,368	0	0	11/09/08	0	34,368	8,272	0	0	498	174	1,393	0	10,338	44,706
25	4635	Plumber Leader	Edward J. Rodriguez	J-13	38,155	0	0	11/09/08	0	38,155	9,184	0	0	553	174	1,393	156	11,460	49,615
26	4906	Plumber II	Franklin B. Castro	I-09	31,014	0	0	06/18/09	0	31,014	7,465	0	0	450	174	0	156	8,245	39,259
27	4920	Carpenter Supervisor	Richard A. Quintanilla	L-11	41,172	0	0	09/30/08	120	41,292	9,939	404	0	599	174	2,976	334	14,426	55,718
28	69114	Maintenance Worker	Jesse G.P. Barcinas	H-08	27,964	0	0	11/30/08	0	27,964	6,731	0	0	405	174	1,393	0	8,703	36,667
Grand Total:				----	985,999	0	0	----	2,330	988,329	237,891	2,828	0	10,086	4,524	42,297	3,274	300,900	1,289,229

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

4906 Plumber II Franklin B. Castro I-08 29,962 Work-Injury Leave since 1995. (Has not returned to work, pending AG's Office)

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

4232	Maintenance Custodian	Freddie E. Cruz	D-04	18,810	Transfer & change of acct/job order no. to FHWA #4081 effective 10/01/07
4155	Building Maintenance Manager	David R. Taimanglo	O-10	50,717	Retirement service effective 09/30/07
4205	Painter II	Frankie T. Blas	G-12	30,085	Resignation effective 10/05/07

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGEN CY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Housing Management)

FUND: GUAM HIGHWAY FUND - (5208A081040SE208)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

69101 Housing Management Administrator Jamie Y. Martinez

N-14

53,470 Retirement service effective 09/14/07

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transporta

AGENCY: Department of Public Works

PROGRAM: HIGHWAY DIVISION (Traffic Engineering Center)

FUND: GUAM HIGHWAY FUND - (5208A081060SE208)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation / etc.

1/FY2007 (current) GovGuam contribution for Life Insurance is \$174 per annm; Subject to change in FY2008.

*Electronic Technician II - Pending clearance from BBMR and processing from DOA for Reallocated Positions / Pay Grade.

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: ADMINISTRATIVE DIVISION
FUND: GUAM HIGHWAY FUND - (5208A081060SE208)
Ratio: 100%

[illegible]

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: Operations - Highways Maintenance & Construction
FUND: GUAM HIGHWAY FUND
Ratio: 100%

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E thru I) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	213	Equipment Operator I	Isidro C. Muna	F-18	34,834	0	0	11/09/08	0	34,834	8,385	0	0	0	174	2,976	334	11,869	46,703
2	242	Highway Maintenance Supervisor	Shon D.S. Muna	L-06	34,476	0	0	09/30/08	111	34,587	8,325	0	0	502	174	3,197	359	12,557	47,144
3	246	Equipment Operator II	Raul F. Villacorta	G-16	34,524	0	0	01/10/09	0	34,524	8,310	404	0	501	174	0	0	9,389	43,913
4	257*	Equipment Operator II	John T. Peredo	G-14	32,228	0	0	12/15/08	0	32,228	7,757	0	0	467	174	0	0	8,399	40,627
5	258	Equipment Operator II	Emeterio F. Kakas	G-18	36,983	0	0	12/15/08	0	36,983	8,902	0	0	536	174	1,393	156	11,161	48,144
6	263	Equipment Operator II	Dennis C. Eber, Jr.	G-13	32,228	0	0	04/27/08	545	32,773	7,888	0	0	475	174	0	0	8,538	41,311
7	264	Equipment Operator II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	265	Equipment Operator II	Rocky G. Manibusan	G-13	31,138	0	0	02/28/09	0	31,138	7,495	0	0	452	174	2,976	334	11,430	42,568
9	4118	Engineer III	Marlon DC Leano	N-15	55,341	0	0	12/02/08	0	55,341	13,321	0	0	802	174	2,976	334	17,607	72,948
10	4140	Engineer III	James M. Casallo	N-14	53,470	0	0	03/07/09	0	53,470	12,870	0	0	0	174	2,976	334	16,354	69,824
11	4126	Administrative Assistant	Elizabeth E. Barcinas	J-07	30,972	0	0	04/01/09	0	30,972	7,455	404	0	449	174	3,197	359	12,038	43,010
12	4552	Equipment Operator Leader I	Jose E. Santos	J-15	40,873	0	0	11/29/08	0	40,873	9,838	0	0	0	174	0	0	10,012	50,885
13	4571	Program Coordinator III	Frances B. Yoshida	M-11	44,524	0	0	03/28/10	0	44,524	10,717	0	0	0	174	1,393	156	12,440	56,964
14	4586	Highway Maint. Superintendent	George A. Bamba	O-06	43,955	0	0	11/09/08	0	43,955	10,580	0	0	0	174	0	0	10,754	54,709
15	4591	Highway Maintenance Supervisor	Alfred S. Santos	L-10	39,789	0	0	09/30/09	0	39,789	9,577	0	0	577	174	1,393	156	11,877	51,666
16	4594	Equipment Operator II	Albert M. Alegarbes	G-13	31,138	0	0	11/21/09	0	31,138	7,495	0	0	452	174	3,197	0	11,317	42,455
17	4600	Equipment Operator III	David S. Cruz	H-16	36,831	0	0	11/29/08	0	36,831	8,865	0	0	0	174	1,393	156	10,588	47,419
18	4601	Equipment Operator III	Steven B. Reyes	H-12	32,096	0	0	11/27/09	0	32,096	7,726	0	0	465	174	2,976	334	11,675	43,771
19	4602	Equipment Operator II	Fabian J. Tamayo	G-09	27,149	0	0	05/04/08	390	27,539	6,629	0	0	399	174	0	0	7,202	34,741
20	4604	Equipment Operator Leader I	Robert R. San Nicolas	J-15	40,873	0	0	11/29/08	0	40,873	9,838	404	0	593	174	0	0	11,009	51,882
21	4608	Equipment Operator II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
22	4611*	Equipment Operator Leader II	Peter L. Kaai	K-12	39,618	0	0	09/30/08	116	39,734	9,564	0	0	0	174	0	0	9,738	49,472
23	4612	Equipment Operator III	Morris Irizarry	H-18	39,454	0	0	11/29/08	0	39,454	9,497	0	0	572	174	3,197	359	13,799	53,253
24	4613	Equipment Operator II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
25	4617	Highway Maintenance Supervisor	Darren C. Muna	L-06	34,476	0	0	09/30/08	111	34,587	8,325	0	0	502	174	1,393	156	10,550	45,137
26	4619	Equipment Operator III	VACANT	H-16	0	0	0		0	0	0	0	0	0	0	0	0	0	0
27	4623	Highway Sign Worker Leader	VACANT	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
28	4625	Equipment Operator III	Antonio S.A. Mendiola	H-18	39,454	0	0	11/29/08	0	39,454	9,497	0	0	0	174	2,976	334	12,981	52,435
29	4629	Highway Sign Worker I	Christopher A. Duenas	E-09	24,151	0	0	03/30/09	0	24,151	5,813	404	0	350	174	2,976	0	9,717	33,868
30	4652	Equipment Operator II	Roy Q. Taimanglo	G-13	31,138	0	0	01/10/09	0	31,138	7,495	0	0	452	174	3,197	359	11,676	42,814

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: Operations - Highways Maintenance & Construction
FUND: GUAM HIGHWAY FUND
Ratio: 100%

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E thru I) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
31	4658**	Equipment Operator I	Nonito R. Santos	F-07	23,808	0	0	09/14/09	0	23,808	5,731	404	0	345		2,976	334	9,790	33,598
32	4659	Carpenter Leader	Pedro R. Perez	J-10	34,414	0	0	10/01/09	0	34,414	8,283	404	0	499	174	2,976	334	12,670	47,084
33	4660	Equipment Operator II	Benny Q. Ignacio	G-07	25,276	0	0	06/10/08	312	25,588	6,159	0	0	371	174	0	0	6,704	32,292
34	4664	Highway Sign Worker Leader	Edward F. Benavente	H-11	31,011	0	0	10/26/08	0	31,011	7,464	0	0	450	174	0	0	8,088	39,099
35	4666	Equipment Operator I	Mariano C. Salas	F-16	32,517	0	0	03/17/09	0	32,517	7,827	404	0	471	174	0	0	8,876	41,393
36	4668	Equipment Operator II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
37	4672	Equipment Operator II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
38	4675	Equipment Operator II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
39	4679	Highway Sign Worker I	Eugene VS San Nicolas	E-12	26,763	0	0	09/30/08	78	26,841	6,461	0	0	389	174	1,393	156	8,573	35,414
40	4683	Equipment Operator III	David G. Tedtaotao	H-13	33,219	0	0	11/29/08	0	33,219	7,996	0	0	482	174	0	0	8,651	41,870
41	4687	Equipment Operator III	Eugene F. Francisco	H-11	31,011	0	0	01/17/09	0	31,011	7,464	0	0	450	174	1,393	156	9,637	40,648
42	4692	Carpenter II	Juan M. Eustaquio	I-16	39,438	0	0	10/15/09	0	39,438	9,493	0	0	0	174	2,976	334	12,977	52,415
43	4693	Equipment Operator III	Jesus S.J. Castro	H-11	31,011	0	0	01/20/09	0	31,011	7,464	0	0	450	174	2,976	334	11,398	42,409
44	4694	Equipment Operator II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
45	4758	Equipment Operator III	Rudy S. Angoco	H-10	29,962	0	0	11/29/09	0	29,962	7,212	0	0	434	174	0	0	7,820	37,782
46	4759	Equipment Operator III	VACANT	H-01	0	0	0			0	0	0	0	0	0	0	0	0	0
47	4770	Equipment Operator III	Andrew R. Crisostomo	H-10	29,962	0	0	11/29/09	916	30,878	7,432	0	0	448	174	1,393	156	9,603	40,481
48	4795	Equipment Operator III	VACANT	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
49	4979**	Equipment Operator I	Eric J. Cruz	F-07	23,808	0	0	08/28/09	0	23,808	5,731	404	0	345	174	1,393	156	8,203	32,011
50	5048	Highway Sign Worker I	Victor C. Hernandez	E-17	31,787	0	0	09/30/08	93	31,880	7,674	0	0	462	174	2,976	334	11,620	43,500
51	5053	Equipment Operator II	Kennedy Mariur	G-06	24,340	0	0	03/04/09	0	24,340	5,859	404	0	353	174	1,393	156	8,339	32,679
			Grand Total:	----	\$1,370,040	\$0	\$0	----	\$2,672	\$1,372,712	\$330,412	\$3,636	\$0	\$14,494	\$6,786	\$65,627	\$6,670	\$427,625	\$1,800,337

Assigned to:

* CIP

** SWM

264	Equipment Operator II	Benavente, David C.	G-13	31,138	Separation - Death effective 10/29/06
4759	Equipment Operator III	Perez, Pedro R.	H-16	36,831	Retirement Service effective 09/30/06
4619	Equipment Operator III	Brown, David M.	H-17	38,120	Separation - Death effective 04/13/07
4733*	Equipment Operator II	Juanita L. Campbell	G-14	32,228	Transferred to Division of Highways (Admin/Fiscal) due to work injury.

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: TRANSPORTATION MAINTENANCE DIVISION
FUND: GUAM HIGHWAY FUND
Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: CAPITAL IMPROVEMENT PROJECTS-Program Administration

FUND: GUAM HIGHWAY FUND - (5208A081060SE208)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

4005	Chief Engineer	Perez, Liberty A.	R-06	57,515 Vacated Involuntary demotion to Engineer Supervisor due to NPAA effective 09/15/07
4124	Administrative Officer	Bertha R. Pereda	L-11	41,172 Transfer & change of acct/ job order no. from DOA-Division of Accounts #63018 to DPW-Highways effective 11/12/07 DPW-HR-08-021; In lieu of Construction Inspector III

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Contracts Administration/Technical)
FUND: GUAM HIGHWAY FUND - (5208A081010SE208)
Ratio: 100%

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Building Permits & Inspection)

FUND: GUAM HIGHWAY FUND - (5208A081010SE208)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

4616 Construction Inspector II

Espin G. Manalo

J-11

35,618 Separation death effective 11/16/06

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Construction Quality Control)
FUND: GUAM HIGHWAY FUND - (5208A081010SE208)
Ratio: 100%

*Night Differential / Hazardous / Worker's Compensation.				
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.				
272	Construction Inspector III	Vincent T.Q. Pereda	L-14	45,648 Transfer & change of acct/job order no. to FHWA #4075 effective 10/01/07
4124	Construction Inspector III	Richard B. Miner	L-10	39,780 Transfer & change of acct/job order no. to FHWA #4077 effective 10/01/07
4072	Construction Inspector II	Manuel N. Aguon	J-03	25,810 Resignation effective 10/12/07
4141	Construction Inspector III	Jesse N. Duenas	L-14	45,648 Retirement service effective 09/30/07
4124	Administrative Officer	Bertha R. Pereda	L-11	41,172 Transfer & change of acct/ job order no. from DOA-Division of Accounts #63018 to DPW-Highways effective 11/12/07 DPW-HR-08-021; In lieu of Construction Inspector III

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

4572	Engineer Supervisor	Danilo R. Galiza	P-13	61,238	Involuntary Demotion to Engineer III N-16, \$57,278, \$27.54 effective 11/26/07
------	---------------------	------------------	------	--------	---

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF HIGHWAYS - Admin/Fiscal

FUND: GUAM HIGHWAY FUND - (5208A081060SE208)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

4730	Program Coordinator II	Marie C. Tedtaotao-Libria	L-09	38,454 Transfer & Promotion effective 10/29/07
------	------------------------	---------------------------	------	--

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF HIGHWAYS - Highway Planning

FUND: GUAM HIGHWAY FUND - (5208A081060SE208)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

Vacated by Charles Baletto (Retirement) effective September 30, 2007

*Chief Planner - Pending clearance from BBMR and DOA processing

210 Planner IV

Victor D. Pangelinan

N-13

51,662 Retirement Service effective 09/30/06

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF HIGHWAYS - Rights-Of-Way

FUND: GUAM HIGHWAY FUND - (5208A081060SE208)**Ratio: 100%**[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

4116	Land Agent Supervisor	Margarita V. Borja	K-07	33,286 Lateral transfer to Land Management effective
------	-----------------------	--------------------	------	--

Ratio: 100%

35

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: SOLID WASTE MANAGEMENT - Operations

FUND: SOLID WASTE FUND (5416A081050SE401-111/113)

Ratio: 100%

Input by Department																Input by Department					
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Haz. Pay 8.0%	One-Step Increment		(G thru J) Subtotal	Retirement (J*24.07%)	Retire (DDI) (\$9.16*26PP*E)	Benefits			Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.2%*J)								
1	4425	Solid Waste Management Superintendent	Dominic G. Muna	O-04	40,151	0	3,212	04/20/09	0	43,363	10,437	239	0	629	174	2,976	334	14,789	58,152		
2	4902	Solid Waste Technician	Vincent J. Quidachay	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302		
3	4224	Solid Waste Technician	Frank A. Camacho	E-01	16,656	0	1,332	LTA	0	17,988	4,330	404	0	261	174	3,197	359	8,725	26,711		
4	4231	Solid Waste Technician	Arthur F. Ayuyu	E-07	22,486	0	1,799	09/23/09	0	24,285	5,845	239	0	352	174	1,393	156	8,160	32,444		
5	4413	Equipment Operator II	Johnny B. Taimanglo	G-13	31,138	0	2,491	01/10/09	0	33,629	8,095	239	0	488	174	2,976	334	12,305	45,934		
6	4431	Equipment Operator Leader II	VACANT	K-01	24,656	0	1,972	N/A	0	26,628	6,409	0	0	386	174	0	0	6,970	33,598		
7	4432	Equipment Operator II	John T. Cruz	G-08	26,212	0	2,097	01/09/09	0	28,309	6,814	0	0	410	174	2,976	334	10,708	39,017		
8	4433	Equipment Operator II	Benjamin D. San Agustin	G-10	29,068	0	2,325	07/10/08	246	31,639	7,616	239	0	459	174	2,976	334	11,797	43,437		
9	4434	Solid Waste Technician	Vincent Q. Salas	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302		
10	4436	Solid Waste Technician	Jose T. Pangelinan	E-06	21,653	0	1,732	03/23/09	0	23,385	5,629	239	0	339	174	0	0	6,381	29,766		
11	4439	Equipment Operator III	Thomas M. Cepeda	H-13	33,219	0	2,658	02/02/09	0	35,877	8,635	0	0	0	174	2,976	334	12,119	47,996		
12	4442	Solid Waste Technician	William W. Hasohtang	E-07	22,486	0	1,799	09/23/09	0	24,285	5,845	239	0	352	174	2,976	334	9,921	34,205		
13	4443	Solid Waste Technician	VACANT	E-01	16,656	0	1,332	N/A	0	17,988	4,330	239	0	261	174	1,393	156	6,553	24,541		
14	4444	Equipment Operator Supervisor	Richard A. Naputi	L-08	37,128	0	2,970	11/29/08	0	40,098	9,652	239	0	0	174	0	0	10,065	50,163		
15	4445	Equipment Operator Leader I	Barbara L. Manibusan	J-10	34,414	0	2,753	05/24/09	0	37,167	8,946	0	0	0	174	1,393	156	10,669	47,836		
16	4447	Equipment Operator II	William C. Mendiola	G-08	26,212	0	2,097	04/23/09	0	28,309	6,814	239	0	410	174	2,976	334	10,947	39,256		
17	4448	Solid Waste Technician	Isidro E. Tinoso, Jr.	E-07	22,486	0	1,799	09/23/09	0	24,285	5,845	239	0	352	174	0	0	6,611	30,895		
18	4450	Solid Waste Technician	John J. Perez	E-07	22,486	0	1,799	09/23/08	70	24,355	5,862	239	0	353	174	0	0	6,628	30,983		
19	4451	Equipment Operator III	Nicanor P. Surigao	H-13	33,219	0	2,658	02/01/09	0	35,877	8,635	0	0	520	174	2,976	334	12,640	48,516		
20	4452	Solid Waste Technician	Linda A. Jullado	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302		
21	4453	Equipment Operator II	Nelson V. Beltran	G-08	26,212	0	2,097	12/15/08	0	28,309	6,814	239	0	410	174	2,976	334	10,947	39,256		
22	4454	Solid Waste Technician	Joseph L.G. Acfalle	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302		
23	4455	Solid Waste Technician	Junior L. Perez	E-07	22,486	0	1,799	09/23/09	0	24,285	5,845	239	0	352	174	0	0	6,611	30,895		
24	4458	Solid Waste Technician	Patrick T. Dela Cruz	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302		
25	4462	Solid Waste Technician	Benny M. Cruz	E-09	24,151	0	1,932	04/01/09	0	26,083	6,278	239	0	378	174	2,976	334	10,379	36,462		
26	4465	Solid Waste Technician	Ronnie Cruz	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302		
27	4466	Solid Waste Technician	Lenny K. Borja	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302		
28	4467	Solid Waste Technician	George C. Cruz	E-15	29,673	0	2,374	02/16/10	0	32,047	7,714	0	0	465	174	2,976	334	11,662	43,709		
29	4469	Solid Waste Technician	Gerald J. Cruz	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302		
30	4470	Solid Waste Technician	VACANT	E-01	16,656	0	1,332	N/A	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302		
31	4471	Solid Waste Technician	Violet B. Blas	E-11	25,858	0	2,069	03/29/10	0	27,927	6,722	0	0	405	174	0	0	7,301	35,228		
32	4472	Solid Waste Technician	George D. Taisipic	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302		
33	4473	Solid Waste Technician	Timothy B.C. Flores	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	0	0	5,004	22,992		
34	4474	Solid Waste Technician	Julian D. Cepeda	E-15	29,673	0	2,374	06/02/08	346	32,393	7,797	0	0	470	174	1,393	156	9,990	42,382		
35	4475	Solid Waste Technician	Roy A. Manalisay	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	0	0	5,004	22,992		

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: SOLID WASTE MANAGEMENT - Operations

FUND: SOLID WASTE FUND (5416A081050SE401-111/113)

Ratio: 100%

Input by Department										Input by Department									
No.	Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Haz. Pay 8.0%	(H) One-Step Increment		(J) (G thru J) Subtotal	(K) Retirement (J*24.07%)	(L) Retire (DDI) (\$9.16*26PP*E)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits K thru Q	(S) TOTAL J + R
								Date	Amount										
36	4476	Solid Waste Technician	Ceferino T. Florig	E-06	21,653	0	1,732	09/28/08	70	23,455	5,646	239	0	340	174	1,393	156	7,948	31,403
37	4477	Solid Waste Technician	Rene J. Purugganan	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302
38	4478	Solid Waste Technician	Rosa I. Cruz	E-15	29,673	0	2,374	05/17/09	0	32,047	7,714	239	0	0	174	0	0	8,127	40,174
39	4479	Solid Waste Technician	Jose C. Blas	E-11	25,858	0	2,069	10/07/08	0	27,927	6,722	0	0	405	174	2,976	0	10,277	38,204
40	4480	Solid Waste Technician	David R. Sablan	E-15	29,673	0	2,374	05/16/08	433	32,480	7,818	0	0	471	174	2,976	0	11,439	43,919
41	4481	Solid Waste Technician	Nanette Bonnie I. Veloria	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302
42	4482	Solid Waste Technician	Gerald T. Castro	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	1,393	156	6,553	24,541
43	4483	Solid Waste Technician	Joseph C. Babauta	E-11	25,858	0	2,069	03/29/10	0	27,927	6,722	0	0	405	174	2,976	334	10,611	38,538
44	4484	Solid Waste Technician	Brigido S. Hernandez	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	1,393	156	6,553	24,541
45	4485	Solid Waste Technician	Jesse G. Palomo	E-01	16,656	0	1,332	LTA	0	17,988	4,330	0	0	261	174	2,976	334	8,075	26,063
46	4486	Equipment Operator Leader I	VACANT	J-01	22,942	0		N/A	0	22,942	5,522	239	0	333	174	0	0	6,268	29,210
47	4487	Solid Waste Technician	Jesse T. Tedtaotao	E-09	24,151	0	1,932	04/21/09	0	26,083	6,278	239	0	378	174	1,393	156	8,618	34,701
48	4489	Solid Waste Technician	VACANT	E-01	16,656	0	1,332	N/A	0	17,988	4,330	0	0	261	174	2,976	334	8,075	26,063
49	4490	Solid Waste Technician	Patrick J. Arceo	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	1,393	156	6,553	24,541
50	4491	Equipment Operator II	John P. Charfauros	G-08	26,212	0	2,097	10/23/09	0	28,309	6,814	239	0	410	174	2,976	334	10,947	39,256
51	4492	Solid Waste Technician	Jose R. Mesa	E-09	24,151	0	1,932	04/01/09	0	26,083	6,278	0	0	0	174	2,976	334	9,762	35,845
52	4493	Solid Waste Technician	Sandy P. Chargualaf, Jr.	E-09	24,151	0	1,932	04/01/09	0	26,083	6,278	0	0	378	174	1,393	156	8,379	34,462
53	4494	Solid Waste Technician	Jesse Lee Taisipic	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302
54	5021	Solid Waste Technician	Gary Quitugua	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302
55	5023	Solid Waste Technician	Jose S. White	E-06	21,653	0	1,732	09/23/08	70	23,455	5,646	239	0	340	174	0	0	6,399	29,854
56	5024	Solid Waste Technician	Robert M. Lorenzo	E-06	21,653	0	1,732	10/02/08	0	23,385	5,629	239	0	339	174	0	0	6,381	29,766
57	5025	Solid Waste Technician	Godfrey J.S. Padua	E-07	22,486	0	1,799	09/25/09	0	24,285	5,845	239	0	352	174	2,976	334	9,921	34,205
58	5027	Solid Waste Technician	Kenneth J. Affleje	E-09	24,151	0	1,932	04/01/09	0	26,083	6,278	239	0	378	174	1,393	156	8,618	34,701
59	5028	Solid Waste Technician	Kenneth B. Borja	E-11	25,858	0	2,069	03/29/10	0	27,927	6,722	0	0	405	174	1,393	156	8,850	36,777
60	5029	Solid Waste Technician	Jeffrey B. Concepcion	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	0	0	5,004	22,992
61	5030	Equipment Operator II	Harold Charfauros	G-09	27,149	0	2,172	10/23/08	0	29,321	7,058	239	0	425	174	2,976	334	11,206	40,527
62	5031	Solid Waste Technician	VACANT	E-01	16,656	0	0	N/A	0	16,656	4,009	239	0	242	174	2,976	334	7,974	24,630
63	5032	Equipment Operator II	Joseph M. Leon Guerrero	G-11	29,068	0	2,325	04/23/08	509	31,902	7,679	0	0	463	174	0	334	8,650	40,552
64	5200	Solid Waste Technician	Ramon Q. Tedtaotao	E-11	25,858	0	2,069	12/07/08	0	27,927	6,722	0	0	405	174	0	0	7,301	35,228
65	5201	Solid Waste Technician	Frank A. Babauta	E-07	22,486	0	1,799	09/28/09	0	24,285	5,845	239	0	352	174	0	0	6,611	30,895
66	5202	Solid Waste Technician	VACANT	E-01	16,656	0	0	N/A	0	16,656	4,009	239	0	242	174	2,976	334	7,974	24,630
67	5203	Solid Waste Technician	Ronald P. Rivera	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302
68	5204	Solid Waste Technician	Joe I. McCarrel	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302
69	5205	Solid Waste Technician	Jesse Joseph Cruz	E-12	26,763	0	2,141	12/18/08	0	28,904	6,957	0	0	419	174	1,393	0	8,943	37,847
70	5206	Solid Waste Technician	Jessie B. Peredo	E-11	25,858	0	2,069	03/29/10	0	27,927	6,722	0	0	405	174	1,393	0	8,694	36,621

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: SOLID WASTE MANAGEMENT - Operations

FUND: SOLID WASTE FUND (5416A081050SE401-111/113)

Ratio: 100%

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Haz. Pay 8.0%	One-Step Increment		(G thru J) Subtotal	Retirement (J*24.07%)	Retire (DDI) (\$9.16*26PP*E)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
71	5207	Solid Waste Technician	Gregory P. Sablan	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302
72	5208	Solid Waste Technician	Justin B. Concepcion	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	2,976	334	8,314	26,302
73	5209	Solid Waste Technician	Salvador T. Padrones	E-01	24,984	0	1,999	LTA		26,983	6,495	239	0	391	174	1,393	156	8,848	35,831
74	5210	Solid Waste Technician	Joseph R.U. Salas	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	1,393	156	6,553	24,541
75	5211	Solid Waste Technician	VACANT	E-01	16,656	0	1,332	N/A	0	17,988	4,330	0	0	261	174	2,976	334	8,075	26,063
76	5212	Solid Waste Technician	Jesse S. Murakami	E-12	26,763	0	2,141	12/03/09	0	28,904	6,957	0	0	419	174	2,976	334	10,860	39,764
77	5213	Solid Waste Technician	Christopher L.S. Narcis	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	1,393	156	6,553	24,541
78	5214	Equipment Operator III	Johnny R. Meno	H-12	32,096	0	2,568	12/07/09	0	34,664	8,344	0	0	503	174	2,976	334	12,330	46,994
79	5215	Equipment Operator III	Jesse L.G. Gogue	H-11	31,011	0	2,481	08/02/09	0	33,492	8,061	0	0	486	174	0	0	8,721	42,213
80	5216	Solid Waste Technician	Raymond C. Quitugua	E-06	21,653	0	1,732	09/30/08	70	23,455	5,646	239	0	340	174	2,976	334	9,709	33,164
81	5217	Equipment Operator III	Joseph S. Borja	H-13	33,219	0	2,658	03/16/09	0	35,877	8,635	0	0	0	174	0	0	8,809	44,686
82	5222	Solid Waste Technician	Horace R. Westfall	E-01	16,656	0	1,332	LTA	0	17,988	4,330	239	0	261	174	1,393	156	6,553	24,541
											0								
		Overtime Expense			0	56,351	0		0	56,351	13,564	0	0	0	0	0	0	13,564	69,914
		GRAND TOTAL:			1,848,402	56,351	143,372		1,814	2,049,938	493,420	13,788	0	25,903	14,268	159,215	17,217	723,812	2,773,750

Position No. Vacated By:

4466	Solid Waste Technician	Richard M. Miner	E-01	16,656	Resignation effective 10/11/07
5209	Solid Waste Technician	Joe C. Baldwin	E-10	24,984	Resignation effective
4431	Equipment Operator Leader II	John D. Charfauros	K-11	36,984	Optional Retirement effective 10/12/07
4443	Solid Waste Technician	Michael R. Arceo	E-01	16,656	Termination LTA
4472	Solid Waste Technician	Daniel C. Escobar	E-01	16,656	Resignation effective 11/05/07
4482	Solid Waste Technician	James F. Camacho, Jr	E-09	24,151	Resignation effective 11/19/07
4486	Equipment Operator Leader I	Ernest A. Scharff	J-07	30,972	Separation (Death) effective 2/25/08
4443	Solid Waste Technician	Michael R. Arceo	E-01	16,656	Resignation effective 04/12/06
5211	Solid Waste Technician	Francisco F. Duenas	E-01	16,656	Resignation effective 01/24/08
4489	Solid Waste Technician	Angelo S. Gestuada	E-15	29,673	Disability Retirement effective 01/11/08

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: ADMINISTRATION DIVISION

FUND: SOLID WASTE FUND (5416A081050SE401-111/113)

Ratio: 100%

[illegible]

4841	Customer Service Representative	Rita B. Carbullido	H-07	26,965	Separation Autonomous from DPW effective 12/28/07 to Port Authority effective 12/31/07 (Promotion)
------	---------------------------------	--------------------	------	--------	--

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: TRANSPORTATION MAINTENANCE - (Packer / Body Shop)

FUND: SOLID WASTE FUND (5416A081050SE401-111/113)

Ratio: 100%

[illegible]

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF ENGINEERING - Administrative Support Services

FUND: FHWA (5101F041098PA108-111/113)

Ratio: 100%[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF ENGINEERING - Highway Construction

FUND: FHWA FUND (5101F041098PA109-111/113)

Ratio: 100%

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount										
1	4565	Construction Inspector II	Cecil L. Orsini	J-04	27,244	0	0	09/27/08	120	27,364	6,587	0	0	397	174	0	0	7,157	34,521
2	4072	Construction Inspector II	Ed H. Edralin	J-04	27,244	0	0	12/06/08	0	27,244	6,558	404	0	395	174	0	0	7,531	34,775
3	4091	Construction Inspector III	Jesus G. Almoguera	L-04	31,493	0	0	10/14/08	0	31,493	7,580	404	0	457	174	0	0	8,615	40,108
4	4736	Construction Inspector II	Paul Vincent Quenga	J-01	22,942	0	0	LTA	0	22,942	5,522	404	0	333	174	2,976	334	9,743	32,685
5	4564	Engineer III	Romualdo C. Domingo	N-11	48,227	0	0	03/21/09	0	48,227	11,608	0	0	699	174	2,976	334	15,792	64,019
6	205	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
7	4067	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
8	4075	Construction Inspector III	Vincent T.Q. Pereda	L-14	45,648	0	0	10/01/08	0	45,648	10,987	0	0	662	174	0	0	11,823	57,471
9	4077	Construction Inspector III	Richard B. Miner	L-11	41,172	0	0	11/03/09	0	41,172	9,910	0	0	0	174	0	0	10,084	51,256
10	4081	Maintenance Custodian	Freddie E. Cruz	D-04	18,810	0	0	09/30/08	83	18,893	4,548	404	0	274	174	0	0	5,399	24,292
11	4085	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
12	4088	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
13	4092	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
14	4136	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,383	404	0	385	174	3,197	359	10,902	37,422
15	4522	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
16	4532	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,383	404	0	385	174	3,197	359	10,902	37,422
17	4550	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
18	4551	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,383	404	0	385	174	3,197	359	10,902	37,422
19	4578	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
20	4605	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,383	404	0	385	174	3,197	359	10,902	37,422
21	4636	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,383	404	0	385	174	3,197	359	10,902	37,422
22	4606	Word Processing Secretary II	Anita C. Scharff	H-01	19,974	0	0	LTA	0	19,974	4,808	404	0	290	174	3,197	359	9,231	29,205
											0								
			Grand Total:	----	\$598,890	\$0	\$0	----	\$203	\$599,093	\$144,202	\$7,272	\$0	\$8,090	\$3,828	\$50,710	\$5,694	\$196,493	\$709,485

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

4736	Construction Inspector II	Mark B. Arceo	J-03	25,810	Transfer / Promotional effective 06/04/07
4572	Engineer Supervisor	Danilo R. Galiza	P-13	61,283	Change of Account/Job Order No. to Building Maintenance effective 11/13/07

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: DIVISION OF ENGINEERING - Highway Programming & Coordination
FUND: FHWA FUND (5101F041098PA109-111/113)
Ratio: 100%

*Night Differential / Hazardous / Worker's Compensation.
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

As of April 9, 2008

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF ENGINEERING - Traffic Engineering & Maintenance

FUND: FHWA FUND (5101F041098PA109-111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: OFFICE OF HIGHWAY SAFETY

FUND: OCCUPANT PROTECTION FUND (5101E081066EI102-111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: OFFICE OF HIGHWAY SAFETY

FUND: SAFETY BELT INCENTIVE GRANT (5101E081066EI41-111/113)

Ratio: 100%

[illegible]

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: OFFICE OF HIGHWAY SAFETY

FUND: ALCOHOL & OTHER DRUGS COUNTER-
MEASURES FUND (5101E081066EI101-111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

4021 Vacated by Elizabeth Richards

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: OFFICE OF HIGHWAY SAFETY

FUND: PLANNING AND ADMINISTRATION (5101E081066PA106-111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: OFFICE OF HIGHWAY SAFETY

FUND: TRAFFIC RECORDS INFORMATION MANAGEMENT SYSTEM FUND (5101E081066EI105-111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: CONSENT DECREE (Unclassified)

FUND: FEDERAL FUND (5101F021000IB101 - 111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

4570	Special Projects Coordinator	John S. Biedenharn	M-05	35,848	Resignation effective 09/28/07
	Special Projects Coordinator	Erwin K. Cruz	M-01	34,056	Resignation effective 08/24/07