



The Honorable
Felix P. Camacho
Governor

The Honorable
Michael W. Cruz, M.D.
Lieutenant Governor



DIPATTAMENTON CHE'CHO' PUBLEKO
Lawrence P. Perez
Director
Andrew Leon Guerrero
Deputy Director

The Honorable Speaker Judith T. Won Pat
I Mina' Bente Nuebi Na Liheslaturan Guahan
155 Hesler Place
Hagatna, Guam 96910

Re: Financial Reporting Requirements

Dear Ms. Speaker:

Buenas yan Hafa A'dai!

Herewith transmitted are the Fiscal Year 2009 first quarter (summary and detailed OFB) reports for the quarter ending December 31, 2008, for the Department of Public Works. It should be noted that the soft copy reports do not include the AS400's Budget and Accounting Information Systems (BACIS) printouts.

Our quarterly financial reports, as well as our schedule of DPW's contracts listing, can be viewed utilizing the following link:

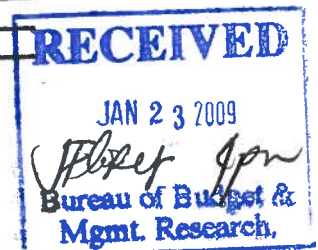
www.guam.gov

Should you need further information, please do not hesitate to contact our office.

Un Dankulu na Si Yu'us Ma'ase!


LAWRENCE P. PEREZ
Director

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 01/23/09
Time 4:15
Received by [Signature]



Attachment(s)

cc: Office of the Public Auditor, OPA
Bureau of Budget & Management Research, BBMR
Guam State Clearinghouse (Federally Funded Programs Only)



The Honorable
Felix P. Camacho
Governor

The Honorable
Michael W. Cruz, M.D.
Lieutenant Governor



RECEIVED
OFFICE OF THE PUBLIC AUDITOR

The Honorable Speaker Judith T. Won Pat
I Mina' Bente Nuebi Na Liheslaturan Guahan
155 Hesler Place
Hagatna, Guam 96910

DATE: 1/23/09

TIME: 4:25 pm

BY: Vince D.

Dear Speaker Won Pat:

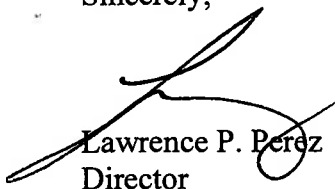
Buenas yan Hafa A'dai!

Please find attached the Department of Public Works' Staffing Pattern Report for the quarter ending December 31, 2008. Also attached is an electronic copy of the same.

Should you have any questions, please feel free to contact this office.

Un Dankulu na Si Yu'us Ma'ase.

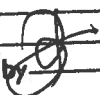
Sincerely,

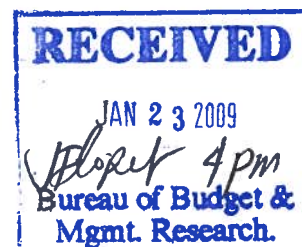

Lawrence P. Perez
Director

Attachment(s)

cc: Office of the Public Auditor
Bureau of Budget and Management Research

Office of the Speaker
Judith T. Won Pat, Ed. D.

Date: 01/23/09
Time: 4:25
Received by: 





The Honorable
Felix P. Camacho
Governor

The Honorable
Michael W. Cruz, M.D.
Lieutenant Governor



The Honorable Speaker Judith T. Won Pat
I Mina' Bente Nuebi Na Liheslaturan Guahan
155 Hesler Place
Hagatna, Guam 96910

Dear Speaker Won Pat:

Buenas yan Hafa Adai!

Please find attached the Department of Public Works Prior Years' Obligation Report showing none for the quarter ending December 31, 2008. Also attached is an electronic copy of the same.

Should you have any questions, please feel free to contact this office.

Un Dankulu na Si Yu'us Ma'ase.

Sincerely,

 1/21/09
Lawrence P. Perez
Director

Attachment(s)

cc: Office of the Public Auditor
Bureau of Budget and Management Research

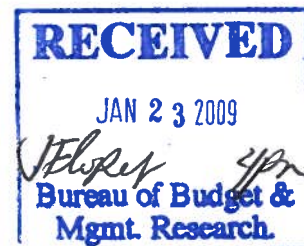
RECEIVED
OFFICE OF THE PUBLIC AUDITOR

DATE: 1/23/09

TIME: 4:25 pm

BY: Vince D.

Office of the Speaker
Judith T. Won Pat, Ed/D
Date: 1/23/09
Time: 4:15
Received by: 





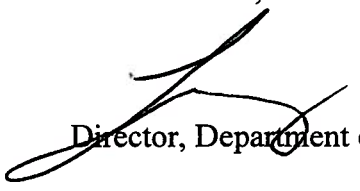
The Honorable
Felix P. Camacho
Governor

The Honorable
Michael W. Cruz, M.D.
Lieutenant Governor



MEMORANDUM

TO: Administrator, Guam State Clearing House

FROM:  1/21/09
Director, Department of Public Works

SUBJECT: Financial Reporting Requirements - Federal Programs.

Buenas yan Hafa Adai!

Herewith submitted is the Fiscal Year 2009 1st quarter reports for the quarter ending December 31, 2008 for the Federal Programs for the Department of Public Works.

Should you have any questions, please do not hesitate to contact our office.

Un Dankulu na Si Yu'us Ma'ase!

Attachments

RECEIVED
OFFICE OF THE PUBLIC AUDITOR

DATE: 1/23/09

TIME: 4:25 PM

BY: Vince D.

RECEIPT ACKNOWLEDGED

By 

(Signature)

E. Cruz

(Department)

Date: 1/23/09 Time: 1600

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN
SUMMARY

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
DEPARTMENT/AGENCY: PUBLIC WORKS
PROGRAM: DEPARTMENT SUMMARY
FUND: GENERAL, GUAM HIGHWAY, SOLID WASTE and FEDERAL

Input by Department										Input by Department						
		(E)	(F)	(G)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Division and Funding	Account Number	Total Incumbents	Salary	Overtime	Special*	Increment	(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						Amount		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	SocSec (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
GENERAL FUND																
ADMINISTRATION	5100A091000GA001	25	1,021,085	0	0	704	1,021,789	255,652	4,444	0	14,219	4,350	34,992	4,062	317,719	1,339,508
BUS OPERATIONS	5100A091030SE016	164	4,483,382	0	0	32,953	4,516,335	1,137,319	40,804	0	61,977	28,362	188,594	20,060	1,477,116	5,993,451
TRANSPORTATION MAINTENANCE	5100A091020SE009	16	554,770	0	0	6,049	560,819	141,324	2,424	0	8,132	2,784	20,368	2,423	177,455	738,274
Total General Fund		205	6,059,237	-	-	39,706	6,0									

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
DEPARTMENT/AGENCY: PUBLIC WORKS
PROGRAM: DEPARTMENT SUMMARY
FUND: GENERAL, GUAM HIGHWAY, SOLID WASTE and FEDERAL

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN
SUMMARY

Input by Department										Input by Department						
		(E)	(F)	(G)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Division and Funding	Account Number	Total Incumbents	Salary	Overtime	Special*	Increment	(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						Amount		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	SocSec (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
FEDERAL FUND																
FEDERAL HIGHWAY (FHWA)	5101F041098PA109															
Administrative Support		2	145,644	0	0	0	145,644	36,702	1,616	0	2,112	696	7,708	950	49,784	195,428
Highway Construction		7	513,504	0	0	1,445	514,949	129,767	8,080	0	7,467	3,480	53,438	11,133	213,365	728,314
Highway Programming & Coordination		5	683,277	0	0	0	683,277	172,186	8,888	0	9,908	3,828	67,824	8,265	270,898	954,175
Traffic Engineering & Maint		0	31,064	0	0	0	31,064	7,828	404	0	450	174	3,164	385	12,406	43,470
Highway Project Development		7	692,212	0	0	2,903	695,115	175,169	9,292	0	10,079	4,002	68,794	13,838	281,174	976,289
Solid Waste Regulatory (Consent Decree)	5101F0210001B101	0	28,678	0	0	0	28,678	7,227	404	0	416	174	1,708	779	10,708	39,386
Office of Highway Safety	National Highway Traffic Safety Administration															
Occupant Protection	5101E081066EI102	1	37,282	0	0	956	38,238	9,636	404	0	554	174	3,164	385	14,317	52,555
Safety Belt Incentive	5101E081066EI141	2	86,681	0	0	0	86,681	21,844	404	0	1,257	348	0	0	23,852	110,533
Alcohol & Other Drugs Countermeasures	5101E081066EI101	1	74,215	0	0	835	75,050	18,913	404	0	1,088	348	4,986	593	26,332	101,382
Planning and Administration	5101E081066PA106	0	54,006	0	0	0	54,006	13,610	808	0	783	348	7,212	827	23,588	77,594
Traffic Records Information Mgmt Sys.	5101E081066EI105	1	22,044	0	0	588	22,632	5,703	404	0	320	174	1,380	180	8,161	30,793
Total Federal Fund		26	2,368,607	0	0	6,727	2,375,334	598,584	31,108	0	34,434	13,746	219,378	37,335	934,585	3,309,919
Grand Total		424	15,414,060	131,003	215,427	109,273	15,909,528	4,006,562	132,098	18	213,092	88,041	729,740	127,751	5,297,303	21,206,831

FUNCTIONAL AREA: **INFRASTRUCTURE, UTILITIES and TRANSPORTATION**
AGENCY: **DEPARTMENT OF PUBLIC WORKS**
PROGRAM: **ADMINISTRATION DIVISION**
FUND: **GENERAL FUND 5100A091000GA001-111/113**
Ratio: **100%**

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10 % ND*	Increment		Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Securiti (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
Administrative Support																			
1	4000	Director	Lawrence P. Perez	L-02	88,915	0	0	Unclass	0	88,915	22,247	0	0	1,289	174	0	0	23,710	112,625
2	4006	Private Secretary	Jacinta T. Perez	I-10	32,083	0	0	Unclass	0	32,083	8,027	0	0	465	174	1,381	180	10,227	42,310
3	4034	Deputy Director	Andrew S. Leon Guerrero	L-04	60,850	0	0	Unclass	0	60,850	15,								

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: ADMINISTRATION DIVISION
FUND: GENERAL FUND 5100A091000GA001-111/113
Ratio: 100%

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN

Input by Department										Input by Department																
(A)		(B)		(C)		(D)		(E)		(F)	(G)	(H)		(I)	(J)		(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	10 % ND*	Increment							Benefits											
								Date	Amount			(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	social Securit (6.2%*J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)							
			Grand Total	----	1,021,085	0	0	----	704			1,021,789	255,652	4,444	0	14,219	4,350	34,992	4,062			317,719		1,339,508		

*Night Differential / Hazardous / Worker's Compensation.
1/: FY 2009 GovGuam Contribution for Life Insurance is \$174 per Annum.
4579 Public Information Officer Josephine U. Torres M-11 44,524 Promotional effective 02/22/07 pending clearance from BBMR and processing from DOA.
5225 Safety Inspector II Jose L. Afleje I-05 26,736 (Sep: Separation (death)

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A091030SE016-111/113

Ratio: 100%

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP*E)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I/)				
1	4700	SBO Superintendent	Franklin F. Taitano	N-05	38,830	0	0	09/13/09	129	38,959	9,818	0	0	563	174	3,164	385	14,104	53,063
2	4468	Administrative Aide	Nicole T. Cruz	F-12	28,337	0	0	10/25/10	0	28,337	7,141	0	0	411	174	1,381	180	9,287	37,624
3	4707	School Bus Driver	James C. Toves	F-11	27,379	0	0	04/06/10	0	27,379	6,900	404	0	397	174	1,838			

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A091030SE016-111/113

Ratio: 100%

Input by Department											Input by Department								
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP*E)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I/)				
44	4785	School Bus Driver	John M. Cruz	F-12	28,337	0	0	10/25/10	0	28,337	7,141	404	0	411	174	1,381	0	9,511	37,848
45	4786	School Bus Driver	James J. Matanane	F-04	20,942	0	0	01/17/09	827	21,769	5,486	404	0	304	174	0	0	6,367	28,136
46	4787	School Bus Driver	George A. Gutierrez	F-11	27,379	0	0	03/19/10	0	27,379	6,900	0	0	397	174	0	0	7,471	34,850

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A091030SE016-111/113

Ratio: 100%

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP*E)	Benefits		Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amount				Social Security (6.2%*J)							
87	4867	School Bus Driver	David S. Fejaran	F-04	20,942	0	0	02/14/09	735	21,677	5,463	404	0	0	304	174	0	0	6,344	28,021
88	4871	School Bus Driver	Peter F. Sablan	F-10	26,453	0	0	11/05/09	0	26,453	6,666	404	0	0	384	174	1,381	180	9,189	35,642
89	4872	School Bus Driver	Dwayne A. Guerrero	F-05	22,044	0	0	10/07/09	0	22										

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A091030SE016-111/113

Ratio: 100%

Input by Department											Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP*E)	Benefits		Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amount				Social Security (6.2%*J)							
130	4948	School Bus Driver	Joaquin S. Usón	F-19	36,053	0	0	09/14/10	0	36,053	9,085	0	0	0	523	174	1,381	180	11,343	47,396
131	4952	School Bus Driver	Gil L.G. Mendiola	F-16	32,517	0	0	05/05/09	475	32,992	8,314	0	0	0	471	174	1,838	231	11,028	44,020
132	4953	School Bus Driver Supervisor	Daniel B. Quintanilla Jr.	I-07	28,875	0	0	01/01/09	802	29,677	7,4									

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND 5100A091030SE016-111/113

Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP*E)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I/)				
173	4797	LTA School Bus Driver	Vacant (F. Cabrera)	F-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
174	4969	LTA School Bus Driver	Vacant (P. Hocog)	F-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
175	4715	LTA School Bus Driver	Vacabt (F. Rivera)	F-01	0	0	0	N/A	0	0	0	0							

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: Transportation Maintenance Division
FUND: General Fund 5100A091020SE009
Ratio: 100%

GOVERNMENT OF GUAM
FISCAL YEAR 2009
AGENCY STAFFING PATTERN

Input by Department										Input by Department									
(A) (B) (C) (D) (E) (F) (G) (H) (I)										(J) (K) (L) (M) (N) (O) (P) (Q) (R) (S)									
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	ocial Securit (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4198	Adminstrative Assistant	Sandra Q. Perez	J-13	38,155	0	0	11/01/09	0	38,155	9,615	0	0	553	174	0	0	10,342	48,497
2	4285	Transportation Maint. Superint	Paul NI Cepeda	P-06	47,904	0	0	04/07/09	922	48,826	12,304	0	0	708	174	3,164	385	16,735	65,561
3	4305	Automotive Mechanic II	Paul A. Perez	I-09	31,014	0	0	04/01/09	535	31,549	7,950	0	0	457	174	3,607	414	12,602	44,151
4	4311	Automotive Mechanic Leader	David P. Richards																

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
DEPARTMENT/AGENCY: PUBLIC WORKS
PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Chief Engineer)
FUND: GUAM HIGHWAY FUND (5208A091010SE208 - 111/113)

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)					
1	4113	Engineer Supervisor	Ariel C. Evarola	P-10	55,274	0	0	11/17/10	0	55,274	13,929	0	0	801	174	3,164	385	18,454	73,728	
2	4545	Engineer Supervisor	Liberty A. Perez	P-11	57,209	0	0		0	57,209	14,417	0	0	830	174	3,164	385	18,969	76,178	
3	4572	Engineer III	Danilo R. Galiza	N-16	57,278	0	3,395	4/3/10	0	60,673	15,290	404	0	864	174	3,607	414	20,753	81,426	
4	4614	Program Coordinator III	VACANT	M-01	28,678	0	0			28,678	7,227	404	0	416	1					

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
DEPARTMENT/AGENCY: PUBLIC WORKS
PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Construction Quality Control]
FUND: GUAM HIGHWAY FUND (5208A091010SE208 - 111/113)

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	272	Construction Inspector III	VACANT	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
2	4072	Construction Inspector II	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	4087	Construction Inspector III	Fortuno T. Poblete	I-05	33,150	0	0	10/14/09	0	33,150	8,354	404	0	481	174	2,233	0	11,645	44,795
4	4122	Engineer II	Timmy O. Gonzaga	M-09	41,584	0	0	06/30/09	478	42,062	10,600	404	0	610	174	0	180	11,968	54,030
5	4141</																		

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
DEPARTMENT/AGENCY: PUBLIC WORKS
PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Design & Analysis)
FUND: GUAM HIGHWAY FUND (5208A091010SE208 - 111/113)

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	248	Planner III	Emilio M. Andaya	M-08	40,150	0	0		0	40,150	10,118	0	0	582	174	0	0	10,874	51,024
2	4131	Engineer III	VACANT	N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	4143	Engineer II	Jeri C. Calaor	M-09	41,584	0	0	03/30/10	0	41,584	10,479	404	0	603	174	0	0	11,660	53,244
4	4147	Engineer III	Ramon B. Padua	N-16	57,278	0	0	09/15/10	0	57,278	14,434	0	0	831	174				

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
DEPARTMENT/AGENCY: PUBLIC WORKS
PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Building Permits & Inspection)
FUND: GUAM HIGHWAY FUND (5208A091010SE208 - 111/113)

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	270	Construction Inspector III	Sandie M. Diaz	L-12	42,613	0	0	03/21/10	0	42,613	10,738	0	0	618	174	1,380	0	12,910	55,523
2	4064	Bldg Insp & Permits Admin.	Jesus Q. Ninete, Sr.	O-22	76,637	0	0	10/08/09	0	76,637	19,312	0	0	0	174	2,233	0	21,719	98,356
3	4069	Chief Building Inspector	Eddie A. Borja	M-15	51,092	0	0	01/01/10	0	51,092	12,875	404	0	0	174	1,380	180	15,013	66,105
4	4073	Building Inspector II	Joseph D. Guevara	J-10	34,414	0	0	12/09/09	0	34									

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
DEPARTMENT/AGENCY: PUBLIC WORKS
PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Contracts Administration/Technical)
FUND: GUAM HIGHWAY FUND (5208A091010SE208 - 111/113)

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN

Input by Department										Input by Department											
(A)		(B)		(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)							
1	4525	Engineer II	Regelio D.J. Capati, Jr.	M-12	46,082	0	0	09/30/10	0	46,082	11,613	0	0	668	174	0	0	0	12,455	58,537	
2	4159	Engineer Supervisor	John F. Calanayan	P-05	46,062	0	0	03/30/09	1,343	47,405	11,946	0	0	549	174	1,830	231	14,730	62,135		
3	4539	Engineer II	Reynaldo T. Junio	M-07	38,716	0	0	05/12/09	837	39,553	9,967	404	0	574	174	3,164	385	14,667	54,220		
4	69102	Administrative Assistant	Catherine S																		

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTA
DEPARTMENT/AGENCY: PUBLIC WORKS
PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Building Maintenance)
FUND: GUAM HIGHWAY FUND - (5208A091040SE208 111/113)

Input by Department										Input by Department											
No.	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)		(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Soc. Sec. (6.2% * J)	Benefits		Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.												
1	4155	Building Maint. Manager	Dominic G. Muna	O-04	\$40,151	\$0		4/20/2009	\$1,057	\$41,208	\$10,384	\$0	\$0	\$594	\$174	\$1,381	\$180	\$12,713	\$53,921		
2	4160	Building Maint. Supt.	Oscar G. Yanger	N-12	49,915	0	0	9/30/2010	0	49,915	12,579	0	0	0	174	2,233	270	15,256	65,171		
3	4161	Painter Supervisor	VACANT	J-01	22,942	0	0		0	22,942	5,781	0	0	0	174	2,976	0	8,931	31,873		

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: DIVISION OF HIGHWAYS - ADMINISTRATIVE SUPPORT
FUND: GUAM HIGHWAY FUND - (5208A091060SE208)

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade & Step	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4733	Equipment Operator II	Juanita L. Campbell	G-15	33,356	0	0	02/01/10	0	33,356	8,406	404	0	484	174	1,380	0	10,847	44,203
2	4730	Program Coordinator II	VACANT	L-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
3	4076	Administrative Aide	Patrick M. Benavente	F-10	26,453	0	0	12/15/08	772	27,225	6,861	404	0	395	174	1,380	0	9,213	36,438
4	0032	Budget Management Analyst IV	Joaquin R. Blaz	N-14	53,470	0	0	11/14/08	1,715	94,951	23,928	404	0	1,377	174	1,380	180	27,442	1

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: HIGHWAYS - HIGHWAY MAINTENANCE & CONSTRUCTION
FUND: GUAM HIGHWAY FUND - (5208A091060SE208)

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade & Step	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
35	4666	Equipment Operator I	Mariano C. Salas	F-16	32,517	0	0	03/17/09	664	33,181	8,362	404	0	481	174	0	0	9,420	42,601
36	4668	Equipment Operator II	VACANT	G-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
37	4672	Equipment Operator II	VACANT	G-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
38	4675	Equipment Operator II	VACANT	G-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
39	4679	Highway Sign Worker I	Eugene VS San Nicolas	E-13	27,700	0	0	09/30/10	0	27,700	6,980								

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: DIVISION OF HIGHWAYS - TRAFFIC MANAGEMENT CENTER
FUND: GUAM HIGHWAY FUND - (5208A091060SE208)

GOVERNMENT OF GUAM
FISCAL YEAR 2009 BUDGET
AGENCY STAFFING PATTERN

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade & Step	Salary	Overtime	Special*	Increment		BENEFITS						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4318	Electronic Technician II	Paul U. Camacho	I-10	32,083	0	0	19-May-09	426	32,509	8,192	0	0	471	174	3,606	413	12,857	45,366
2	4618	Electronic Technician II	Vicente P. Cruz	I-09	31,014	0	0	30-Jun-09	356	31,370	7,905	404	0	455	174	1,380	180	10,498	41,868
3	4680	Electronic Tech. Supervisor	Daniel N. Troxel	L-17	50,611	0	0	12-Jul-09	443	51,054	12,866	0	0	740	174	1,380	180	15,340	66,394
4	4890	Electronic Technician II	William T. Cruz	I-07	28,875	0	0	11-Dec-08	772	29,647	7,471	404	0	430	174	0			

