

100% Federal Grants

Department/Agency: Public Works-Division of Highways-Horizontal

			Fiscal Year 2007							Fiscal Year 2008					
Grant Title	Match Ratio (Fed/Local)	CFDA Number	Local Match Requirement	FY 2007 Federal Grant Award Received	Grant Period	Expenditures prior to FY 2007	FY 2007 Expenditures/ Encumbrances 1/	FY 2007 Actual Federal Reimbursement	No. of FTE's Funded by Grant	Local Match Requirement	FY 2008 Federal Grant Award Received	Grant Period	FY 2008 Expenditures/ Encumbrances 2/	FY 2008 Actual Federal Reimbursement	No. of FTE's Funded by Grant
Federal-Aid Highway Program	100% Fed	20.205	.00	64,596,692.71	Continuing	8,530,046.55	18,273,270.05	5,607,201.45	20	.00	86,165,164.40	Continuing	37,172,265.41	9,391,187.52	21
Total			\$ -	\$ 64,596,693		\$ 8,530,047	\$ 18,273,270	\$ 5,607,201	20	\$ -	\$ 86,165,164		\$ 37,172,265	\$ 9,391,188	21

1/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).

2/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2008 (10/01/07 to 09/30/08).