

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF ENGINEERING - Administrative Support Services

FUND: FHWA (5101F041098PA108-111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF ENGINEERING - Highway Construction

FUND: FHWA FUND (5101F041098PA109-111/113)

Ratio: 100%

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Benefits									
								Date	Amount	E+F+G+I Subtotal	Retirement (J*24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
1	205	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
2	4067	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
3	4072	Construction Inspector II	Ed H. Edralin	J-03	25,810	0	0	12/06/07	1,195	27,005	6,500	404	0	392	174	0	0	7,470	34,475
4	4075	Construction Inspector III	Vincent T.Q. Pereda	L-14	45,648	0	0	10/01/08	0	45,648	10,987	0	0	0	0	0	0	10,987	56,635
5	4077	Construction Inspector III	Richard B. Miner	L-11	41,172	0	0	11/03/09	0	41,172	9,910	0	0	0	0	0	0	9,910	51,082
6	4081	Maintenance Custodian	Freddie E. Cruz	D-04	18,810	0	0	09/30/08	83	18,893	4,548	404	0	274	174	0	0	5,399	24,292
7	4085	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
8	4088	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
9	4091	Construction Inspector III	Jesus G. Almoguera	L-04	31,493	0	0	10/14/08	0	31,493	7,580	404	0	457	174	0	0	8,615	40,108
10	4092	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
11	4136	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,383	404	0	385	174	3,197	359	10,902	37,422
12	4522	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
13	4532	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,383	404	0	385	174	3,197	359	10,902	37,422
14	4550	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
15	4551	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,383	404	0	385	174	3,197	359	10,902	37,422
16	4564	Engineer III	Romualdo C. Domingo	N-11	48,227	0	0	03/21/09	0	48,227	11,608	0	0	699	174	2,976	334	15,792	64,019
17	4565	Construction Inspector II	Cecil L. Orsini	J-05	28,678	0	0	09/27/09	0	28,678	6,903	0	0	416	174	0	0	7,493	36,171
18	4578	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
19	4605	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,383	404	0	385	174	3,197	359	10,902	37,422
20	4606	Word Processing Secretary II	Anita C. Scharff	H-01	19,974	0	0	LTA	0	19,974	4,808	404	0	290	174	3,197	359	9,231	29,205
21	4636	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,383	404	0	385	174	3,197	359	10,902	37,422
22	4736	Construction Inspector II	Paul Vincent Quenga	J-01	22,942	0	0	LTA	0	22,942	5,522	404	0	333	174	2,976	334	9,743	32,685
											0								
			Grand Total:	----	598,890	0	0	----	1,278	600,168	144,460	7,272	0	7,444	3,480	50,710	5,694	191,613	718,892

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: DIVISION OF ENGINEERING - Highway Programming & Coordination
FUND: FHWA FUND (5101F041098PA109-111/113)
Ratio: 100%

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1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

Ratio: 100%

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AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF ENGINEERING - Traffic Engineering & Maintenance

FUND: FHWA FUND (5101F041098PA109-111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: CONSENT DECREE (Unclassified)

FUND: FEDERAL FUND (5101F021000IB101 - 111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
 AGENCY: DEPARTMENT OF PUBLIC WORKS
 PROGRAM: OFFICE OF HIGHWAY SAFETY
 FUND: NHTSA FUND - OCCUPANT PROTECTION FUND (5101E081066E1102-111/113)
 Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: OFFICE OF HIGHWAY SAFETY
FUND: NHTSA FUND - PLANNING AND ADMINISTRATION (5101E081066PA106-111/113)
Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2008 CURRENT BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
 AGENCY: DEPARTMENT OF PUBLIC WORKS
 PROGRAM: OFFICE OF HIGHWAY SAFETY
 FUND: NHTSA FUND - SAFETY BELT INCENTIVE GRANT (5101E081066E141-111/113)
 Ratio: 100%

[illegible]

GOVERNMENT OF GUAM
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AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: OFFICE OF HIGHWAY SAFETY

FUND: NHTSA FUND - TRAFFIC RECORDS INFORMATION MANAGEMENT SYSTEM FUND (5101E081066EI105-111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.