

GOVERNMENT OF GUAM
FISCAL YEAR 2008 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: SUMMARY OF ALL PROGRAMS
FUND: GENERAL, GUAM HIGHWAY, SOLID WASTE, CONSENT DECREE, FEDERAL HIGHWAY FUNDS
Ratio: 100%

												Input by Department													
												(E)	(F)	(G)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	FUNDING SOURCE DIVISION / PROGRAM	Position Count						Salary	Overtime	Special*	Increment Amount	Benefits										Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
		Class	Unclass	LTA	TA	Vacant	Total					(E+F+G+I) Subtotal	Retirement (J*24.07%)	Retire (DDI) \$15.52*26PP	ocial Securit (6.2%*J)	Medicare (1.45%*J)	Life (Premium)								
	FEDERAL HIGHWAY ADMIN. FUND																								
	1. Administration Section	1	1	0	0	3	5	176,708	0	0	0	176,708	42,534	1,212	2,667	2,562	870	15,735	1,560	67,140	243,848				
	2. Highway Construction	7	0	2	0	14	23																		

