

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: SUMMARY OF ALL PROGRAMS
FUND: GENERAL, GUAM HIGHWAY, SOLID WASTE, CONSENT DECREE, FEDERAL HIGHWAY FUNDS
Ratio: 100%

												Input by Department									
No.	FUNDING SOURCE DIVISION / PROGRAM	Position Count						Salary	Overtime	Special*	Increment Amount	(J) (E+F+G+I) Subtotal	(K) Retirement (J*23.49%)	(L) Retire (DDI) \$15.52*26PP	(M) Benefits (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits K thru Q	(S) TOTAL J + R
		Class	Unclass	LTA	TA	Vacant	Total														
I	GENERAL FUND																				
	1. Administration Division	15	3	0	0	1	19	498,876	0	0	2,103	500,979	113,946	2,424	0	7,263	1,914	28,500	2,652	156,699	657,678
	2. Bus Operations Division	167	0	0	0	17	184	4,501,736	0	0	19,609	4,521,345	1,037,197	38,784	0	61,246	29,058	397,893	33,540	1,597,717	6,119,062
	3. Transportation Maintenance	16	0	0	0	2	18	547,000	0	0	3,474	550,548	125,288	1,434	0	7,983	2,784	37,580	3,530	178,599	729,147
	Sub-Total:	198	3	0	0	20	221	5,547,612	0	0	25,186	5,572,872	1,276,430	42,642	0	76,491	33,756	463,973	39,722	1,933,015	7,505,887
	GUAM HIGHWAY FUND																				
	1. Administration Division	5	0	0	0	1	6	156,440	0	0	0	156,440	35,887	1,212	0	2,268	870	1,512	156	41,906	198,346
	2. Building Maintenance Division	27	0	0	0	1	28	982,473	0	0	3,228	985,701	231,541	3,232	0	9,859	4,698	51,118	3,276	303,725	1,289,426
	3. Housing Management	3	0	0	0	1	4	94,083	0	0	250	94,333	22,159	808	0	1,368	522	3,751	312	28,920	123,253
	4. Traffic Engineering Center	4	0	0	0	0	4	141,514	0	0	0	141,514	33,242	643	0	2,053	696	9,764	914	47,312	188,826
	5. Chief of Operations	1	0	0	0	0	1	54,475	0	0	1,177	55,652	13,073	0	0	807	174	4,741	468	19,263	74,915
	6. Highway Maintenance & Const.	40	0	0	0	11	51	1,335,195	0	0	12,858	1,348,053	316,658	4,040	0	14,121	6,765	80,608	6,708	428,899	1,776,952
	7. Transportation Maintenance	3	0	0	0	0	3	116,286	0	0	1,385	117,671	27,641	0	0	1,706	522	3,751	1,248	34,868	152,539
	8. Capital Improvement Projects																				
	a. Program Administration	2	0	0	0	1	3	92,556	0	0	0	92,556	21,232	404	0	1,342	348	7,502	624	31,452	124,008
	b. Contracts Administration	3	0	0	0	0	3	128,433	0	0	1,434	129,867	29,791	239	0	1,883	522	0	0	32,436	162,303
	c. Building Permits & Inspection	9	0	0	0	1	10	377,224	0	0	2,060	379,284	87,008	2,020	0	3,710	1,566	9,014	1,092	104,410	483,694
	d. Construction Quality Control	6	0	0	0	1	7	263,398	0	0	1,874	265,272	60,853	239	0	3,251	1,044	12,765	1,092	79,245	344,517
	e. Design & Analysis	4	0	0	0	1	5	192,416	0	0	1,315	193,731	44,442	239	0	2,187	696	6,013	602	54,179	247,910
	9. Highways Division																				
	a. Administration / Fiscal	3	0	0	0	0	3	97,135	0	0	1,105	98,240	22,536	1,212	0	1,424	522	6,775	468	32,938	131,178
	b. Construction Development	3	0	0	0	0	3	118,294	0	0	1,105	119,399	27,390	404	0	1,715	522	11,253	936	42,220	161,619
	c. Highway Planning	2	0	0	0	2	4	98,996	0	0	0	98,996	22,710	0	0	695	348	5,012	149	28,913	127,909
	d. Rights-Of-Way	1	0	0	0	0	1	33,286	0	0	0	33,286	7,636	404	0	483	174	4,741	468	13,905	47,191
	Sub-Total:	116	0	0	0	20	136	4,282,204	0	0	27,791	4,309,995	1,003,800	15,096	0	48,873	19,989	218,320	18,513	1,324,590	5,634,585
	SOLID WASTE FUND																				
	1. Administrative Support	7	0	2	0	0	9	315186	0	184	3,828	319,198	73,224	1,912	0	3,800	1,566	28,500	2,652	111,654	430,852
	2. Operations	45	0	29	0	6	80	1831751	56,351	137,879	8,446	2,034,426	466,697	13,145	0	25,681	13,920	190,748	15,756	725,947	2,760,374
	3. Tipping Fee Customer Service	4	0	0	0	0	4	107320	0	0	2,247	109,567	25,135	717	0	1,589	696	12,243	1,092	41,471	151,038
	4. Transportation Maintenance	5	0	0	0	0	5	189662	20,000	15,173	111	224,946	51,603	239	0	2,158	870	8,492	468	59,242	284,188
	Sub-Total:	61	0	31	0	6	98	2443919	76,351	153,236	14,632	2,688,138	616,659	16,013	0	33,228	17,052	239,983	19,968	938,315	3,626,452

Prepared by Barbara Ann S. Narcis
Management Analyst I
Division of Bus Operations

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: SUMMARY OF ALL PROGRAMS
FUND: GENERAL, GUAM HIGHWAY, SOLID WASTE, CONSENT DECREE, FEDERAL HIGHWAY FUNDS
Ratio: 100%

												Input by Department													
												(E)	(F)	(G)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	FUNDING SOURCE DIVISION / PROGRAM	Position Count						Salary	Overtime	Special*	Increment Amount	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R				
		Class	Unclass	LTA	TA	Vacant	Total					(E+F+G+I) Subtotal	Retirement (J*23.49%)	Retire (DDI) \$15.52*26PP	ocial Securit (6.2%*J)	Medicare (1.45%*J)	Life (Premium)								
	FEDERAL HIGHWAY ADMIN. FUND																								
	1. Administration Section	1	1	0	0	3	5	173,032	0	0	1,290	174,322	29,776	1,212	2,667	2,528	870	15,735	1,560	54,347	228,669				
	2. Highway Construction	7	0	1	0	18	26	509,781	0	0	0	509,781	116,944	7,676	0	7,392	3,480	92,840	9,048	237,380	747,161				
	3. Highway Protramming & Const.	5	0	2	0	18	25	765,449	0	0	1,336	766,785	175,900	8,888	0	11,118	4,176	105,346	10,296	315,725	1,082,510				
	4. Traffic Engineering & Maintenance	0	0	0	0	1	1	31,064	0	0	0	31,064	7,126	404	0	450	174	3,751	312	12,218	43,282				
	5. Highway Project Development	4	0	0	0	17	21	562,444	0	0	3,316	565,760	129,785	8,080	0	8,204	3,654	93,830	9,204	252,757	818,517				
	6. Highway Maintenance & Const.	1	0	0	0	0	1	55,341	0	0	0	55,341	13,000	0	0	0	174	3,751	312	17,237	72,578				
	Sub-Total:	18	1	3	0	57	79	2,097,111	0	0	5,942	2,103,053	472,531	26,260	2,667	29,692	12,528	315,253	30,732	889,663	2,992,716				
	OTHER FEDERAL FUNDS																								
	1. Office of Highway Safety																								
	a. Occupant Protection	1	0	0	0	0	1	35,848	0	0	0	35,848	8,224	404	0	520	174	3,751	312	13,384	49,232				
	b. Alcohol & Drug Counter Measures	1	0	0	0	0	1	37,128	0	0	0	37,128	8,517	0	0	538	174	4,741	468	14,439	51,567				
	c. Planning & Administration	1	0	0	0	1	2	65,478	0	0	0	65,478	15,021	808	0	949	348	7,502	624	25,252	90,730				
	d. Traffic Records Information	0	0	0	0	1	1	17,635	0	0	0	17,635	4,045	404	0	256	174	3,751	312	8,942	26,577				
	2. Solid Waste Management																								
	a. Consent Decree	0	2	0	0	1	3	93,204	0	0	0	93,204	21,381	476	0	1,351	306	3,024	312	26,851	120,055				
	Sub-Total:	3	2	0	0	3	8	249,293	0	0	0	249,293	57,188	2,092	0	3,615	1,176	22,769	2,028	88,868	338,161				
	GRAND TOTAL:	396	6	34	0	106	542	14,620,139	76,351	153,236	73,551	14,923,351	3,426,607	102,103	2,667	191,898	84,501	1,260,298	110,963	5,174,450	20,097,801				

*Night Differential / Hazardous / Worker's Compensation.
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

APPROVED BY:

LAWRENCE P. PEREZ, Director

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: ADMINISTRATION DIVISION

FUND: GENERAL FUND 5100A071000GA001-111/113

Ratio: 100%

Input by Department																	Input by Department						
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)		(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*22.94%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R				
								Date	Amount														
Administrative Support																							
1	4000	Director	Lawrence P. Perez	L-02	88,915	0	0	Unclass	0	88,915	20,397	404	0	1,289	174	0	0	22,264	111,179				
2	4006	Private Secretary	Jacinta T. Perez	I-10	32,083	0	0	Unclass	0	32,083	7,360	404	0	465	174	3,751	312	12,466	44,549				
3	4034	Deputy Director	Andrew S. Leon Guerrero	L-04	60,850	0	0	Unclass	0	60,850	13,959	404	0	882	174	3,751	312	19,482	80,332				
4	66000	Controller	Arleen U. Pierce	S-12	78,221	0	0	05/27/09	0	78,221	17,944	0	0	1,134	174	4,741	468	24,461	102,682				
		Sub-total		----	260,069	0	0	----	0	260,069	59,660	1,212	0	3,771	696	12,243	1,092	78,674	338,743				
Fiscal Management																							
5	5226	Management Analyst IV	Leopoldo C. Olnagan	N-14	53,470	0	0	09/29/08	0	53,470	12,266	0	0	775	174	1,512	156	14,883	68,353				
6	4024	Program Coordinator II	Bernice T. Duenas	L-09	38,454	0	0	09/13/07	111	38,565	8,847	0	0	558	174	0	0	9,578	48,143				
7	5044	Telephone Operator	Angelica L. Wright	E-13	27,700	0	0	02/15/08	0	27,700	6,354	0	0	402	174	4,741	468	12,139	39,839				
8	4440	Computer Systems Analyst I	Dean C. Rivera	L-06	34,476	0	0	09/30/07	111	34,587	7,934	0	0	502	174	3,751	312	12,673	47,260				
		Sub-total		-----	154,100	0	0	-----	222	154,322	35,401	0	0	2,236	696	10,004	936	49,274	203,596				
Procurement & Warehousing																							
9	4022	Warehouse Supervisor I	Ray R. Apellido	G-11	29,068	0	0	06/12/09	0	28,085	\$6,443	0	0	407	174	0	0	7,024	35,109				
10	4052	Property Control Officer	Christine B. Babauta	H-09	28,963	0	0	03/14/09	0	28,963	6,644	404	0	420	174	1,512	156	9,310	38,273				
11	4289	Secretary I (Typist)	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0				
12	4298	Supply Clerk	Bryan B. Benavente	E-12	26,763	0	0	01/06/09	0	26,763	6,139	404	0	388	174	3,751	312	11,168	37,931				
13	5018	Storekeeper I	Allan P. Cruz	E-10	24,984	0	0	04/27/08	0	24,984	5,731	0	0	362	174	1,512	156	7,936	32,920				
14	4001	Management Analyst IV	George B. Tydingco	N-12	49,915	0	0	03/27/08	0	49,915	11,451	404	0	724	174	1,512	156	14,420	64,335				
15	4802	School Bus Driver	Anthony Q. Muna	F-17	33,656	0	0	01/31/09	0	33,656	7,721	0	0	488	174	4,741	468	13,592	47,248				
16	4820	School Bus Driver	David J. Yamasta	F-12	29,329	0	0	07/06/08	0	29,329	6,728	0	0	425	174	3,751	312	11,390	40,719				
		Sub-total		-----	222,678	0	0	-----	0	221,695	50,857	1,212	0	3,215	1,218	16,779	1,560	74,840	296,535				
Human Resource Research & Development																							
17	4555	Management Analyst IV	Jesus G. Duenas, Sr.	N-11	48,277	0	0	10/06/08	0	48,277	11,075	0	0	700	174	0	468	12,417	60,694				
18	4014	Management Analyst III	Marlene T. Aflague	M-05	35,848	0	0	09/30/07	120	35,968	8,251	0	0	520	174	1,512	156	10,613	46,581				
19	4033	Personnel Officer	Louisa F. Marquez	L-11	41,172	0	0	09/27/08	0	41,172	9,445	404	0	597	174	4,741	468	15,829	57,001				
20	4426	Administrative Assistant	Josephine M.P. Cruz	J-10	34,414	0	0	04/01/09	0	34,414	7,895	404	0	499	174	0	0	8,972	43,386				
		Sub-total		-----	159,711	0	0	-----	120	159,831	36,665	808	0	2,316	696	6,253	1,092	47,830	207,661				
Security Section																							
17	4363	Guard	Joseph T. Manibusan	E-14	28,670	0	0	05/10/09	0	28,670	6,253	404	0	416	174	1,512	156	8,915	37,585				
18	4685	Guard Supervisor	Gil P. Duenas	F-12	28,337	0	0	10/02/07	992	29,329	6,397	404	0	425	174	4,741	468	12,609	41,938				
19	4978	Guard	Junior G. Centeno	E-13	27,700	0	0	11/15/07	889	28,589	6,235	404	0	415	174	0	0	7,228	35,817				
		Sub-total		-----	84,707	0	0	-----	1,881	86,588	18,885	1,212	0	1,256	522	6,253	624	28,751	115,339				
			Grand Total:	-----	498,876	0	0	-----	2,103	500,979	113,946	2,424	0	7,263	1,914	28,500	2,652	156,699	657,678				

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES AND TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND (5100A071030SE016)

Ratio: 100%

Input by Department																Input by Department		
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q
								Date	Amount	(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) \$15.52*26PP*E	ocial Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)			
1	4700	SBO Superintendent	Franklin F. Taitano	N-04	36,889	0	0	09/13/08	0	36,889	8,462	0	0	0	174	3,751	312	12,699
2	4306	Management Analyst I	Barbara Ann S. Narcis	K-07	33,286	0	0	04/28/08	0	33,286	7,636	0	0	483	174	4,741	468	13,501
3	4468	Administrative Aide	Nicole T. Cruz	F-11	27,379	0	0	10/25/08	0	27,379	6,281	0	0	397	174	0	0	6,852
4	4707	School Bus Driver	James C. Toves	F-10	26,453	0	0	04/06/08	0	26,453	6,068	0	0	384	174	0	0	6,626
5	4709	School Bus Driver Supervisor	Jeffrey I. Santos	I-17	40,819	0	0	09/15/08	0	40,819	9,364	0	0	0	174	4,741	468	14,747
6	4710	School Bus Driver Supervisor	George M. Superales	I-17	40,819	0	0	02/15/09	0	40,819	9,364	0	0	592	174	0	0	10,130
7	4711	School Bus Driver Supervisor	Anthony C. Gumataotao	I-09	28,875	0	0	03/15/09	0	28,875	6,624	404	0	419	174	0	0	7,621
8	4712	School Bus Driver Supervisor	Vicente C. Santos	I-13	35,571	0	0	09/15/08	0	35,571	8,160	0	0	516	174	4,741	468	14,059
9	4714	School Bus Driver	Peter J. Cruz	F-12	28,337	0	0	08/19/08	0	28,337	6,501	0	0	411	174	3,751	312	11,148
10	4713	School Bus Driver	VACANT (A. Sanchez)	F-03	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0
11	4715	School Bus Driver	Juan G. Rodriguez	F-16	32,517	0	0	11/20/07	0	32,517	7,459	0	0	471	174	0	0	8,105
12	4717	School Bus Driver	Joseph C. Babauta	F-10	26,453	0	0	03/19/08	0	26,453	6,068	0	0	384	174	0	0	6,626
13	4719	School Bus Driver	Robert J. Quinata	F-03	19,840	0	0	10/06/07	1,102	20,942	4,804	404	0	288	174	3,751	312	9,733
14	4720	School Bus Driver	Thomas J. Carbullido	F-18	34,834	0	0	09/19/09	0	34,834	7,991	0	0	505	174	4,741	468	13,879
15	4722	School Bus Driver	Alfred A. Manibusan	F-18	34,834	0	0	04/02/08	0	34,834	7,991	404	0	505	174	0	0	9,074
16	4724	School Bus Driver	Steven R. Cruz	F-11	27,379	0	0	05/30/08	0	27,379	6,281	0	0	397	174	0	0	6,852
17	4726	School Bus Driver	Charles C. Wolford, Jr.	F-03	19,840	0	0	01/17/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480
18	4728	School Bus Driver	Michael J.S. Nauta	F-01	17,635	0	0	09/06/08	0	17,635	4,045	404	0	256	174	3,751	312	8,942
19	4729	School Bus Driver	Daniel J. Leon Guerrero	F-02	18,737	0	0	09/26/08	0	18,737	4,298	404	0	272	174	3,751	312	9,211
20	4731	School Bus Driver	William Duane B. Parke	F-03	19,840	0	0	01/31/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480
21	4732	School Bus Driver	August M. Cabrera	F-04	20,942	0	0	02/01/08	0	20,942	4,804	404	0	304	174	3,751	312	9,749
22	4734	School Bus Driver	Pedring F. Olpindo	F-10	26,453	0	0	05/06/08	0	26,453	6,068	404	0	384	174	0	0	7,030
23	4739	School Bus Driver	August B. Blas	F-12	28,337	0	0	06/16/08	0	28,337	6,501	0	0	411	174	3,751	312	11,148
24	4740	School Bus Driver	Manuel C. Salas	F-04	20,942	0	0	07/28/08	0	20,942	4,804	404	0	304	174	1,512	156	7,354
25	4743	School Bus Driver	John A. Ungacta	F-11	27,379	0	0	10/05/07	958	28,337	6,501	0	0	397	174	1,512	156	8,740
26	4744	School Bus Driver	John C. Cabrera	F-03	19,840	0	0	01/17/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480
27	4746	School Bus Driver	George G. Aguon	F-16	32,517	0	0	02/13/08	0	32,517	7,459	0	0	471	174	3,751	0	11,856
28	4748	School Bus Driver	Luis V.I. Castro	F-16	32,517	0	0	02/19/09	0	32,517	7,459	404	0	471	174	3,751	312	12,572
29	4749	School Bus Driver	Estanislao B. Matagolai	F-02	18,737	0	0	01/13/08	0	18,737	4,298	404	0	272	174	3,751	312	9,211
30	4751	School Bus Driver	Paul Ray Cruz	F-04	20,942	0	0	07/20/08	0	20,942	4,804	404	0	304	174	0	0	5,686
31	4752	School Bus Driver	VACANT (J. P. Cruz)	F-12	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0
32	4753	School Bus Driver	Gregory F. Cruz	F-16	32,517	0	0	03/09/08	0	32,517	7,459	0	0	471	174	4,741	468	13,314
33	4754	School Bus Driver	Michael F. Duenas	F-18	34,834	0	0	01/16/08	0	34,834	7,991	404	0	505	174	3,751	312	13,137
34	4756	School Bus Driver	Lou T. Blas	F-03	19,840	0	0	01/18/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES AND TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND (5100A071030SE016)

Ratio: 100%

Input by Department																Input by Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q
								Date	Amount	(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) \$15.52*26PP*E	ocial Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)			
35	4761	School Bus Driver	William T. Leon Guerrero	F-09	25,571	0	0	08/25/08	0	25,571	5,866	404	0	371	174	0	0	6,815
36	4762	School Bus Driver	Michael P. Cruz	F-03	19,840	0	0	10/11/07	1,102	20,942	4,804	404	0	288	174	0	0	5,670
37	4763	Administrative Assistant	Julie N. Manglona	J-11	35,618	0	0	10/01/07	1,247	36,865	8,457	0	0	0	174	0	0	8,631
38	4764	School Bus Driver	William R. Taimanglo	F-16	32,517	0	0	01/01/08	0	32,517	7,459	0	0	471	174	0	0	8,105
39	4765	School Bus Driver	Vincent R. Martinez	F-03	19,840	0	0	01/17/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480
40	4767	School Bus Driver	Mark R. Unpingco	F-03	19,840	0	0	01/25/08	0	19,840	4,551	404	0	288	174	4,741	468	10,626
41	4768	School Bus Driver	VACANT (A. Rapolla)	F-17	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0
42	4771	School Bus Driver	Roke S.N. Quintanilla	F-10	26,453	0	0	03/19/08	0	26,453	6,068	0	0	384	174	0	0	6,626
43	4772	School Bus Driver	Kenneth A. Naputi	F-04	20,942	0	0	07/12/08	0	20,942	4,804	404	0	304	174	4,741	468	10,895
44	4775	School Bus Driver	Robert C. Toves	F-03	19,840	0	0	02/01/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480
45	4778	School Bus Driver	Daniel U. Miranda	F-17	33,656	0	0	06/03/09	0	33,656	7,721	0	0	488	174	4,741	468	13,592
46	4780	School Bus Driver Supervisor	Pedro C. Santos	I-07	28,875	0	0	09/04/08	0	28,875	6,624	404	0	419	174	3,751	312	11,684
47	4781	School Bus Driver	VACANT (L. Villanueva)	F-06	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0
48	4782	School Bus Driver	Anthony J. Salas	F-18	34,834	0	0	07/20/08	0	34,834	7,991	0	0	505	174	4,741	468	13,879
49	4783	School Bus Driver	Elias S. Salas, Jr.	F-03	19,840	0	0	01/12/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480
50	4785	School Bus Driver	John M. Cruz	F-10	26,453	0	0	04/04/09	0	26,453	6,068	404	0	384	174	3,751	312	11,093
51	4786	School Bus Driver	James J. Matanane	F-03	19,840	0	0	01/17/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480
52	4787	School Bus Driver	George A. Gutierrez	F-10	26,453	0	0	03/19/08	0	26,453	6,068	0	0	384	174	1,512	0	8,138
53	4790	School Bus Driver	VACANT (F. Torre)	F-10	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0
54	4791	School Bus Driver	Ronald J. Leon Guerrero	F-16	32,577	0	0	03/09/08	0	32,577	7,473	0	0	472	174	0	0	8,120
55	4793	School Bus Driver	VACANT (D. Millar)	F-08	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0
56	4794	School Bus Driver	James R. Leon Guerrero	F-13	29,329	0	0	09/02/09	0	29,329	6,728	0	0	425	174	0	0	7,327
57	4797	School Bus Driver	Francisco Q. Salas	F-12	28,337	0	0	01/14/09	0	28,337	6,501	0	0	411	174	0	0	7,085
58	4799	School Bus Driver	Rufino P. Sunga	F-09	25,571	0	0	09/03/08	0	25,571	5,866	404	0	371	174	0	0	6,815
59	4801	School Bus Driver	Benjamin D. Cruz	F-09	25,571	0	0	11/05/07	0	25,571	5,866	404	0	371	174	0	0	6,815
60	4802	School Bus Driver	Anthony Q. Muna (L/D - ADM	F-17	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0
61	4803	School Bus Driver	Nicolas G. Grey	F-19	36,053	0	0	08/11/09	0	36,053	8,271	0	0	523	174	4,741	468	14,176
62	4804	School Bus Driver	Richard M. Guerrero	F-03	19,840	0	0	01/13/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480
63	4805	School Bus Driver	Isreal S. Alfred	F-01	17,635	0	0	03/21/08	0	17,635	4,045	404	0	256	174	3,751	312	8,942
64	4807	Clerk III	Rosabel I. Flores	E-01	16,656	0	0	10/02/07	1,041	17,697	4,060	404	0	242	174	3,751	312	8,942
65	4808	School Bus Driver	Marvin B. Bass	F-09	25,571	0	0	11/08/08	0	25,571	5,866	404	0	371	174	1,512	156	8,483
66	4809	School Bus Driver	Anthony M. Garrido	F-10	26,453	0	0	01/04/08	0	26,453	6,068	404	0	384	174	1,512	0	8,542
67	4810	School Bus Driver	Roque C. Santos	F-01	17,635	0	0	01/29/08	0	17,635	4,045	404	0	256	174	3,751	312	8,942
68	4812	School Bus Driver	Paul J. Cruz	F-12	28,337	0	0	08/23/09	0	28,337	6,501	404	0	411	174	0	0	7,489

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES AND TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND (5100A071030SE016)

Ratio: 100%

Input by Department																	Input by Department		
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	
								Date	Amount	(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) \$15.52*26PP*E	ocial Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
69	4815	School Bus Driver	Joaquin M. Reyes	F-13	29,329	0	0	07/16/08	0	29,329	6,728	0	0	425	174	0	0	7,327	
70	4816	School Bus Driver	Fred C. Pangelinan	F-03	19,840	0	0	01/19/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	
71	4820	School Bus Driver	David J. Yamasta (ADM.)	F-12	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
72	4821	School Bus Driver	Mary Ann C. Quenga	F-03	19,840	0	0	01/12/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	
73	4823	School Bus Driver	Abraham M. Iriarte	F-03	19,840	0	0	10/07/07	1,102	20,942	4,804	404	0	288	174	0	0	5,670	
74	4825	School Bus Driver	Anthony Q. Tenorio	F-03	19,840	0	0	01/24/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	
75	4826	School Bus Driver	Steven V. Espinosa	F-03	19,840	0	0	10/11/07	1,102	20,942	4,804	404	0	288	174	0	0	5,670	
76	4827	School Bus Driver	Elmer M. Santa Maria	F-12	28,337	0	0	09/02/09	0	28,337	6,501	0	0	411	174	3,751	312	11,148	
77	4828	School Bus Driver	Edward T. Achaigua	F-16	32,517	0	0	11/30/07	0	32,517	7,459	0	0	471	174	3,751	312	12,168	
78	4829	School Bus Driver	James M. Iriarte	F-09	25,571	0	0	10/30/07	882	26,453	6,068	404	0	371	174	1,512	156	8,685	
79	4830	School Bus Driver	Felix C. Ranoco	F-11	27,379	0	0	02/19/08	0	27,379	6,281	0	0	397	174	3,751	312	10,915	
80	4832	School Bus Driver	Michell T. Machie	F-11	27,379	0	0	11/23/08	0	27,379	6,281	0	0	397	174	1,512	156	8,520	
81	4833	School Bus Driver	Benjamin M. Superales	F-13	29,329	0	0	12/24/08	0	29,329	6,728	0	0	0	174	1,512	156	8,570	
82	4835	School Bus Driver	Joseph F. Duenas	F-16	32,517	0	0	03/09/08	0	32,517	7,459	0	0	471	174	3,751	312	12,168	
83	4836	School Bus Driver	VACANT (J. Camacho)	F-09	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
84	4837	School Bus Driver	Leetreica F. Kakas	F-03	19,840	0	0	01/31/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	
85	4838	School Bus Driver	Daniel Q. Cruz	F-16	32,517	0	0	07/30/08	0	32,517	7,459	0	0	471	174	0	0	8,105	
86	4839	School Bus Driver	Dennis R. Flores	F-16	32,517	0	0	01/17/08	0	32,517	7,459	0	0	471	174	3,751	312	12,168	
87	4840	School Bus Driver	Antonio C. Champaco	F-02	18,737	0	0	11/28/07	0	18,737	4,298	404	0	272	174	0	0	5,148	
88	4843	School Bus Driver	VACANT (J. Taienao)	F-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
89	4844	School Bus Driver	Edward Q. Sudo	F-12	28,337	0	0	09/02/09	0	28,337	6,501	0	0	411	174	0	0	7,085	
90	4846	School Bus Driver	Artemio J. Salas	F-02	18,737	0	0	09/27/08	0	18,737	4,298	404	0	272	174	3,751	312	9,211	
91	4847	School Bus Driver	Anthony J. Cruz	F-11	27,379	0	0	05/30/08	0	27,379	6,281	0	0	397	174	1,512	156	8,520	
92	4849	School Bus Driver	Michael I. Evaristo	F-11	27,379	0	0	10/12/07	958	28,337	6,501	0	0	397	174	0	0	7,072	
93	4850	School Bus Driver	VACANT (A. Aguon)	F-19	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
94	4854	School Bus Driver	Francisco P. Garrido	F-03	19,840	0	0	10/11/07	1,102	20,942	4,804	404	0	288	174	0	0	5,670	
95	4856	School Bus Driver	Jesse C. Duenas (L/D - TM)	F-09	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
96	4857	School Bus Driver	Raymond P. Quiambao	F-03	19,840	0	0	02/21/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	
97	4858	School Bus Driver	Gerald E. Dizon	F-03	19,840	0	0	02/14/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	
98	4859	School Bus Driver	Jesse V. Cruz	F-12	28,337	0	0	09/02/09	0	28,337	6,501	0	0	411	174	4,741	468	12,294	
99	4862	School Bus Driver	Rita D. Nauta	F-10	26,453	0	0	12/17/08	0	26,453	6,068	404	0	384	174	1,512	156	8,698	
100	4863	School Bus Driver	Roberto B. Abian Jr.	F-09	25,571	0	0	09/03/08	0	25,571	5,866	404	0	371	174	3,751	312	10,878	
101	4865	School Bus Driver	Jesse C. Mendiola	F-10	26,453	0	0	05/14/08	0	26,453	6,068	404	0	384	174	3,751	312	11,093	
102	4867	School Bus Driver	David S. Fejaran	F-03	19,840	0	0	02/14/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES AND TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND (5100A071030SE016)

Ratio: 100%

Input by Department																	Input by Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	
								Date	Amount	(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) \$15.52*26PP*E	ocial Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
103	4871	School Bus Driver	Peter F. Sablan	F-09	25,571	0	0	11/05/07	0	25,571	5,866	404	0	371	174	0	0	6,815	
104	4872	School Bus Driver	Dwayne A. Guerrero	F-03	19,840	0	0	10/07/07	1,102	20,942	4,804	404	0	288	174	0	0	5,670	
105	4873	School Bus Driver	Raymond Q. Manglona	F-19	36,053	0	0	10/27/07	1,262	37,315	8,560	404	0	523	174	1,512	156	11,329	
106	4874	School Bus Driver	Francis A. Fejeran	F-13	29,329	0	0	06/20/09	0	29,329	6,728	404	0	425	174	3,751	312	11,794	
107	4875	School Bus Driver	Michael T. Guerrero	F-10	26,453	0	0	01/10/08	0	26,453	6,068	0	0	384	174	3,751	312	10,689	
108	4876	School Bus Driver	Ricky F.C. Iglesias, Jr.	F-16	32,517	0	0	04/11/09	0	32,517	7,459	404	0	471	174	3,751	312	12,572	
109	4878	School Bus Driver	Franklin D. Cruz	F-11	27,379	0	0	11/05/08	0	27,379	6,281	0	0	397	174	0	0	6,852	
110	4879	School Bus Driver	VACANT (D. Quintanilla)	F-10	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
111	4880	School Bus Driver	Eric P. Mansapit	F-03	19,840	0	0	10/22/07	1,102	20,942	4,804	404	0	288	174	3,751	312	9,733	
112	4881	School Bus Driver	John P. Naputi	F-01	17,635	0	0	01/22/08	0	17,635	4,045	404	0	256	174	3,751	312	8,942	
113	4883	School Bus Driver	Ignacio P. Hernandez	F-11	27,379	0	0	01/25/08	0	27,379	6,281	0	0	397	174	3,751	312	10,915	
114	4884	School Bus Driver	Francis J.H. Dungca	F-16	32,517	0	0	06/20/09	0	32,517	7,459	404	0	471	174	3,751	312	12,572	
115	4885	School Bus Driver	Augusto B. Espiritu	F-11	27,379	0	0	02/19/08	0	27,379	6,281	0	0	397	174	3,751	312	10,915	
116	4887	School Bus Driver	Ricky U. Tajeron	F-16	32,517	0	0	10/30/07	1,139	33,656	7,721	0	0	471	174	0	0	8,366	
117	4888	School Bus Driver	Edward C. Tedtaotao	F-18	34,834	0	0	07/20/08	0	34,834	7,991	0	0	0	174	3,751	312	12,228	
118	4890	School Bus Driver	William T. Cruz (L/D - TMC)	F-10	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
119	4891	School Bus Driver	VACANT (F. Duenas)	F-10	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
120	4892	School Bus Driver	Jesse D. Anderson	F-02	18,737	0	0	11/28/07	0	18,737	4,298	404	0	272	174	3,751	312	9,211	
121	4895	School Bus Driver	Edward S. Diaz	F-09	25,571	0	0	08/25/08	0	25,571	5,866	404	0	371	174	0	0	6,815	
122	4896	School Bus Driver	David F. Aguon	F-10	26,453	0	0	01/10/08	0	26,453	6,068	0	0	384	174	0	0	6,626	
123	4898	School Bus Driver	James S.N. Barcinas	F-17	33,656	0	0	08/28/09	0	33,656	7,721	0	0	0	174	3,751	312	11,958	
124	4899	School Bus Driver	Vicente A. Torre	F-16	32,517	0	0	11/28/07	0	32,517	7,459	0	0	471	174	3,751	0	11,856	
125	4901	School Bus Driver	Joseph M. Castro	F-09	25,571	0	0	12/15/08	0	25,571	5,866	404	0	371	174	3,751	312	10,878	
126	4903	School Bus Driver	George P. Finona	F-09	25,571	0	0	12/08/08	0	25,571	5,866	404	0	371	174	1,512	0	8,327	
127	4904	School Bus Driver	John G. Topasna	F-09	25,571	0	0	09/16/08	0	25,571	5,866	404	0	371	174	3,751	312	10,878	
128	4905	School Bus Driver	Ramon B. Villagomez	F-17	33,656	0	0	09/09/09	0	33,656	7,721	0	0	488	174	3,751	312	12,446	
129	4909	School Bus Driver	Patrick C. Cruz	F-03	19,840	0	0	01/17/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	
130	4911	School Bus Driver	Gregory G. Duenas	F-02	18,737	0	0	09/05/08	0	18,737	4,298	404	0	272	174	3,751	312	9,211	
131	4915	School Bus Driver	Rodney G. Santos	F-10	26,453	0	0	12/18/08	0	26,453	6,068	404	0	384	174	0	0	7,030	
132	4916	School Bus Driver	Ramon R. Castro	F-16	32,517	0	0	11/20/07	0	32,517	7,459	0	0	471	174	0	0	8,105	
133	4918	School Bus Driver	Edilberto V. Fama	F-11	27,379	0	0	03/30/08	0	27,379	6,281	0	0	397	174	3,751	312	10,915	
134	4919	School Bus Driver	Anthony N. Castro	F-17	33,656	0	0	04/01/09	0	33,656	7,721	0	0	488	174	4,741	468	13,592	
135	4925	School Bus Driver Supervisor	Alan Q. Rapolla	I-14	36,816	0	0	03/22/09	0	36,816	8,446	0	0	534	174	0	0	9,153	
136	4926	School Bus Driver	Paul B. Oliva	F-10	26,453	0	0	04/03/08	0	26,453	6,068	404	0	384	174	4,741	468	12,239	

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES AND TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND (5100A071030SE016)

Ratio: 100%

Input by Department																	Input by Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	
								Date	Amount	(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) \$15.52*26PP*E	ocial Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
137	4929	School Bus Driver	Frankie Q. Cepeda	F-01	17,635	0	0	01/22/08	0	17,635	4,045	404	0	256	174	3,751	312	8,942	
138	4930	School Bus Driver	John S. Penaflor	F-16	32,517	0	0	11/20/07	0	32,517	7,459	404	0	471	174	3,751	312	12,572	
139	4932	School Bus Driver	Glenn I. Diego	F-10	26,453	0	0	12/13/08	0	26,453	6,068	404	0	384	174	1,512	0	8,542	
140	4933	School Bus Driver	Jesus R. Naputi	F-09	25,571	0	0	12/10/08	0	25,571	5,866	404	0	371	174	1,512	156	8,483	
141	4934	School Bus Driver	Cornilio F. Kakas	F-16	32,517	0	0	03/09/08	0	32,517	7,459	0	0	471	174	3,751	312	12,168	
142	4936	School Bus Driver	Antonio D. Babauta	F-10	26,453	0	0	05/20/08	0	26,453	6,068	404	0	384	174	1,512	156	8,698	
143	4940	School Bus Driver	Lawrence H. Nelson, Jr.	F-03	19,840	0	0	10/01/07	1,102	20,942	4,804	404	0	288	174	1,512	156	7,338	
144	4943	School Bus Driver	Joseph T. Castro	F-12	28,337	0	0	09/02/09	0	28,337	6,501	0	0	411	174	4,741	468	12,294	
145	4944	School Bus Driver	George W. Cruz	F-02	18,737	0	0	09/27/08	0	18,737	4,298	404	0	272	174	3,751	312	9,211	
146	4945	School Bus Driver	Antonio C. David	F-04	20,942	0	0	02/12/08	0	20,942	4,804	404	0	304	174	4,741	468	10,895	
147	4946	School Bus Driver	Peter John M. Duenas	F-12	28,337	0	0	08/19/08	0	28,337	6,501	404	0	411	174	0	0	7,489	
148	4947	School Bus Driver	Roy Q. Quintanilla	F-12	28,337	0	0	09/02/09	0	28,337	6,501	0	0	411	174	3,751	312	11,148	
149	4948	School Bus Driver	Joaquin S. Uson	F-18	34,834	0	0	09/14/08	0	34,834	7,991	0	0	505	174	4,741	468	13,879	
150	4949	School Bus Driver	VACANT (J. Salas)	F-09	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
151	4952	School Bus Driver	Gil L.G. Mendiola	F-16	32,517	0	0	05/05/09	0	32,517	7,459	0	0	471	174	0	0	8,105	
152	4953	School Bus Driver Supervisor	Daniel B. Quintanilla Jr.	I-07	28,875	0	0	09/22/08	0	28,875	6,624	404	0	419	174	4,741	468	12,830	
153	4954	School Bus Driver Supervisor	Jesse J.R. Mesa	I-14	36,816	0	0	07/02/08	0	36,816	8,446	0	0	534	174	1,512	156	10,821	
154	4955	School Bus Driver Supervisor	Juan D. Duenas	I-16	39,438	0	0	02/15/09	0	39,438	9,047	0	0	572	174	3,751	312	13,856	
155	4956	School Bus Driver	Johnny C. Toves	F-10	26,453	0	0	01/01/09	0	26,453	6,068	404	0	384	174	3,751	312	11,093	
156	4958	School Bus Driver	Tommy J. Arceo	F-09	25,571	0	0	11/22/07	0	25,571	5,866	404	0	371	174	3,751	312	10,878	
157	4961	School Bus Driver	Glenn R. Eay	F-10	26,453	0	0	12/17/08	0	26,453	6,068	404	0	384	174	3,751	312	11,093	
158	4963	School Bus Driver	Bill P. O'Connor	F-04	20,942	0	0	02/13/08	0	20,942	4,804	404	0	304	174	0	0	5,686	
159	4965	School Bus Driver	Christobal M. Mesa	F-11	27,379	0	0	11/23/08	0	27,379	6,281	0	0	397	174	0	0	6,852	
160	4966	School Bus Driver	Vidal P. Banzal	F-09	25,571	0	0	08/25/08	0	25,571	5,866	404	0	371	174	1,512	156	8,483	
161	4967	School Bus Driver	Anthony R. Quintanilla	F-09	25,571	0	0	02/23/08	0	25,571	5,866	404	0	371	174	0	0	6,815	
162	4968	School Bus Driver	Vincent D. Mendiola	F-10	26,453	0	0	01/10/08	0	26,453	6,068	0	0	384	174	0	0	6,626	
163	4969	School Bus Driver	Victor M. Mantanona	F-17	33,656	0	0	01/17/09	0	33,656	7,721	0	0	488	174	3,751	0	12,134	
164	4970	School Bus Driver	Benny DJ Pangelinan	F-09	25,571	0	0	09/09/08	0	25,571	5,866	404	0	371	174	3,751	312	10,878	
165	4973	School Bus Driver	Jerry R. Santos	F-18	34,834	0	0	07/20/08	0	34,834	7,991	0	0	505	174	4,741	468	13,879	
166	4980	School Bus Driver	Glenn J. Palomo	F-15	31,418	0	0	06/15/08	0	31,418	7,207	404	0	0	174	0	0	7,785	
167	4981	School Bus Driver	Vincent P. Castro	F-03	19,840	0	0	10/11/07	1,102	20,942	4,804	404	0	288	174	0	0	5,670	
168	4982	School Bus Driver	Cristito L. Cali, Jr.	F-03	19,840	0	0	10/11/07	1,102	20,942	4,804	404	0	288	174	0	0	5,670	
169	4983	School Bus Driver	Ray S. Santos	F-10	26,453	0	0	06/17/08	0	26,453	6,068	404	0	384	174	0	0	7,030	
170	5100	School Bus Driver	Joseph J.Q. Sablan	F-11	27,379	0	0	02/08/09	0	27,379	6,281	0	0	397	174	3,751	312	10,915	

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES AND TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND (5100A071030SE016)

Ratio: 100%

Input by Department																	Input by Department		
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	
								Date	Amount	(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) \$15.52*26PP*E	ocial Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
171	5103	School Bus Driver	Randolph S. Torres	F-03	19,840	0	0	10/04/07	1,102	20,942	4,804	404	0	288	174	3,751	312	9,733	
172	5104	School Bus Driver	Kerry M. Pocaigue	F-17	33,656	0	0	06/12/09	0	33,656	7,721	0	0	488	174	3,751	312	12,446	
173	5107	School Bus Driver	Joseph V.C. Cruz	F-04	20,942	0	0	02/11/08	0	20,942	4,804	404	0	304	174	0	0	5,686	
174	5109	School Bus Driver	Gregory E. Aquino	F-17	33,656	0	0	07/28/09	0	33,656	7,721	0	0	488	174	1,512	156	10,051	
175	5219	School Bus Driver	Henry N. Reyes	F-09	25,571	0	0	01/22/09	0	25,571	5,866	404	0	371	174	0	0	6,815	
176	5220	School Bus Driver	Patrick S.A. Torres	F-12	28,337	0	0	01/20/09	0	28,337	6,501	404	0	411	174	0	0	7,489	
177	4317	Automotive Mechanic II	Franklin S. Manibusan	I-12	34,368	0	0	04/23/08	0	34,368	7,884	0	0	498	174	3,751	312	12,619	
178	4320	Automotive Mechanic II	Norbert J. Iriarte	I-04	25,399	0	0	05/17/08	0	25,399	5,827	404	0	368	174	0	0	6,773	
179	4325	Automotive Mechanic II	David S.N. Sablan	I-11	33,206	0	0	03/21/08	0	33,206	7,617	0	0	0	174	3,751	312	11,854	
180	4333	Automotive Mechanic II	Mark C. Ogo	I-09	31,014	0	0	11/17/08	0	31,014	7,115	404	0	419	174	0	0	8,112	
181	4355	Automotive Mechanic II	Kevin A. Tainatongo	I-09	31,014	0	0	11/17/08	0	31,014	7,115	0	0	450	174	4,741	468	12,947	
182	4356	Automotive Mechanic Leader	Fredrick C. Fernandez	J-16	42,304	0	0	09/30/08	0	42,304	9,705	404	0	613	174	0	0	10,896	
183	4396	Heavy Equipment Mechanic II	Miguel G. Salas	I-11	33,206	0	0	06/27/08	0	33,206	7,617	0	0	481	174	1,512	156	9,941	
184	4286	Automotive Mechanic II	VACANT (E. Cruz)	I-16	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$4,501,736	\$0	\$0	---	\$19,609	\$4,521,345	\$1,037,197	\$38,784	\$0	\$61,246	\$29,058	\$397,893	\$33,540	\$1,597,717	

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2004 (Current) GovGuam Contribution for Life Insurance is \$153 per Annum; Subject to Change in FY 2005.

NOTE: EMPLOYEE BELOW ARE REASSIGNED TO BUS OPERATIONS:

Franklin S. Manibusan - Was budgeted under Transportation Maintenance (1020) FY 2006
Norbert J. Iriarte - Was budgeted under Transportation Maintenance (1020) FY 2006
David S.N. Sablan - Was budgeted under Transportation Maintenance (1020) FY 206
Mark C. Ogo - Was budgeted under Transportation Maintenance (1020) FY 2006
Kevin A. Tainatongo - Was budgeted under Transportation Maintenance (1020) FY 2006
Fredrick C. Fernandez - Was budgeted under Transportation Maintenance (1020) FY 2006
Miguel G. Salas - Was budgeted under Transportation Maintenance (1020) FY 2006

Positions Unfunded for Fiscal Year 2007 Staffing Pattern - Approved by BBMR

4728 - Gregory Duenas - GTA Placement - Effective Sept. 05, 2006
4846 - Artemio Salas - GTA Placement - Effective Sept. 27, 2006
4929 - Vacant Pending Placement from GTA

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES AND TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND (5100A071030SE016)

Ratio: 100%

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) \$15.52*26PP*E	ocial Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4700	SBO Superintendent	Franklin F. Taitano	N-04	36,889	0	0	09/13/08	0	36,889	8,462	0	0	0	174	3,751	312	12,699	49,588
2	4306	Management Analyst I	Barbara Ann S. Narcis	K-07	33,286	0	0	04/28/08	0	33,286	7,636	0	0	483	174	4,741	468	13,501	46,787
3	4468	Administrative Aide	Nicole T. Cruz	F-11	27,379	0	0	10/25/08	0	27,379	6,281	0	0	397	174	0	0	6,852	34,231
4	4707	School Bus Driver	James C. Toves	F-10	26,453	0	0	04/06/08	0	26,453	6,068	0	0	384	174	0	0	6,626	33,079
5	4709	School Bus Driver Supervisor	Jeffrey I. Santos	I-17	40,819	0	0	09/15/08	0	40,819	9,364	0	0	0	174	4,741	468	14,747	55,566
6	4710	School Bus Driver Supervisor	George M. Superales	I-17	40,819	0	0	02/15/09	0	40,819	9,364	0	0	592	174	0	0	10,130	50,949
7	4711	School Bus Driver Supervisor	Anthony C. Gumataotao	I-09	28,875	0	0	03/15/09	0	28,875	6,624	404	0	419	174	0	0	7,621	36,496
8	4712	School Bus Driver Supervisor	Vicente C. Santos	I-13	35,571	0	0	09/15/08	0	35,571	8,160	0	0	516	174	4,741	468	14,059	49,630
9	4714	School Bus Driver	Peter J. Cruz	F-12	28,337	0	0	08/19/08	0	28,337	6,501	0	0	411	174	3,751	312	11,148	39,485
10	4713	School Bus Driver	VACANT (A. Sanchez)	F-03	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
11	4715	School Bus Driver	Juan G. Rodriguez	F-16	32,517	0	0	11/20/07	0	32,517	7,459	0	0	471	174	0	0	8,105	40,622
12	4717	School Bus Driver	Joseph C. Babauta	F-10	26,453	0	0	03/19/08	0	26,453	6,068	0	0	384	174	0	0	6,626	33,079
13	4719	School Bus Driver	Robert J. Quinata	F-03	19,840	0	0	10/06/07	1,102	20,942	4,804	404	0	288	174	3,751	312	9,733	30,675
14	4720	School Bus Driver	Thomas J. Carbullido	F-18	34,834	0	0	09/19/09	0	34,834	7,991	0	0	505	174	4,741	468	13,879	48,713
15	4722	School Bus Driver	Alfred A. Manibusan	F-18	34,834	0	0	04/02/08	0	34,834	7,991	404	0	505	174	0	0	9,074	43,908
16	4724	School Bus Driver	Steven R. Cruz	F-11	27,379	0	0	05/30/08	0	27,379	6,281	0	0	397	174	0	0	6,852	34,231
17	4726	School Bus Driver	Charles C. Wolford, Jr.	F-03	19,840	0	0	01/17/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320
18	4728	School Bus Driver	Michael J.S. Nauta	F-01	17,635	0	0	09/06/08	0	17,635	4,045	404	0	256	174	3,751	312	8,942	26,577
19	4729	School Bus Driver	Daniel J. Leon Guerrero	F-02	18,737	0	0	09/26/08	0	18,737	4,298	404	0	272	174	3,751	312	9,211	27,948
20	4731	School Bus Driver	William Duane B. Parke	F-03	19,840	0	0	01/31/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320
21	4732	School Bus Driver	August M. Cabrera	F-04	20,942	0	0	02/01/08	0	20,942	4,804	404	0	304	174	3,751	312	9,749	30,691
22	4734	School Bus Driver	Pedring F. Olpindo	F-10	26,453	0	0	05/06/08	0	26,453	6,068	404	0	384	174	0	0	7,030	33,483
23	4739	School Bus Driver	August B. Blas	F-12	28,337	0	0	06/16/08	0	28,337	6,501	0	0	411	174	3,751	312	11,148	39,485
24	4740	School Bus Driver	Manuel C. Salas	F-04	20,942	0	0	07/28/08	0	20,942	4,804	404	0	304	174	1,512	156	7,354	28,296
25	4743	School Bus Driver	John A. Ungacta	F-11	27,379	0	0	10/05/07	958	28,337	6,501	0	0	397	174	1,512	156	8,740	37,077
26	4744	School Bus Driver	John C. Cabrera	F-03	19,840	0	0	01/17/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320
27	4746	School Bus Driver	George G. Aguon	F-16	32,517	0	0	02/13/08	0	32,517	7,459	0	0	471	174	3,751	0	11,856	44,373
28	4748	School Bus Driver	Luis V.I. Castro	F-16	32,517	0	0	02/19/09	0	32,517	7,459	404	0	471	174	3,751	312	12,572	45,089
29	4749	School Bus Driver	Estanislao B. Matagolai	F-02	18,737	0	0	01/13/08	0	18,737	4,298	404	0	272	174	3,751	312	9,211	27,948
30	4751	School Bus Driver	Paul Ray Cruz	F-04	20,942	0	0	07/20/08	0	20,942	4,804	404	0	304	174	0	0	5,686	26,628
31	4752	School Bus Driver	VACANT (J. P. Cruz)	F-12	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
32	4753	School Bus Driver	Gregory F. Cruz	F-16	32,517	0	0	03/09/08	0	32,517	7,459	0	0	471	174	4,741	468	13,314	45,831
33	4754	School Bus Driver	Michael F. Duenas	F-18	34,834	0	0	01/16/08	0	34,834	7,991	404	0	505	174	3,751	312	13,137	47,971
34	4756	School Bus Driver	Lou T. Blas	F-03	19,840	0	0	01/18/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES AND TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND (5100A071030SE016)

Ratio: 100%

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) \$15.52*26PP*E	ocial Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
35	4761	School Bus Driver	William T. Leon Guerrero	F-09	25,571	0	0	08/25/08	0	25,571	5,866	404	0	371	174	0	0	6,815	32,386
36	4762	School Bus Driver	Michael P. Cruz	F-03	19,840	0	0	10/11/07	1,102	20,942	4,804	404	0	288	174	0	0	5,670	26,612
37	4763	Administrative Assistant	Julie N. Manglona	J-11	35,618	0	0	10/01/07	1,247	36,865	8,457	0	0	0	174	0	0	8,631	45,496
38	4764	School Bus Driver	William R. Taimanglo	F-16	32,517	0	0	01/01/08	0	32,517	7,459	0	0	471	174	0	0	8,105	40,622
39	4765	School Bus Driver	Vincent R. Martinez	F-03	19,840	0	0	01/17/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320
40	4767	School Bus Driver	Mark R. Unpingco	F-03	19,840	0	0	01/25/08	0	19,840	4,551	404	0	288	174	4,741	468	10,626	30,466
41	4768	School Bus Driver	VACANT (A. Rapolla)	F-17	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
42	4771	School Bus Driver	Roke S.N. Quintanilla	F-10	26,453	0	0	03/19/08	0	26,453	6,068	0	0	384	174	0	0	6,626	33,079
43	4772	School Bus Driver	Kenneth A. Naputi	F-04	20,942	0	0	07/12/08	0	20,942	4,804	404	0	304	174	4,741	468	10,895	31,837
44	4775	School Bus Driver	Robert C. Toves	F-03	19,840	0	0	02/01/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320
45	4778	School Bus Driver	Daniel U. Miranda	F-17	33,656	0	0	06/03/09	0	33,656	7,721	0	0	488	174	4,741	468	13,592	47,248
46	4780	School Bus Driver Supervisor	Pedro C. Santos	I-07	28,875	0	0	09/04/08	0	28,875	6,624	404	0	419	174	3,751	312	11,684	40,559
47	4781	School Bus Driver	VACANT (L. Villanueva)	F-06	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
48	4782	School Bus Driver	Anthony J. Salas	F-18	34,834	0	0	07/20/08	0	34,834	7,991	0	0	505	174	4,741	468	13,879	48,713
49	4783	School Bus Driver	Elias S. Salas, Jr.	F-03	19,840	0	0	01/12/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320
50	4785	School Bus Driver	John M. Cruz	F-10	26,453	0	0	04/04/09	0	26,453	6,068	404	0	384	174	3,751	312	11,093	37,546
51	4786	School Bus Driver	James J. Matanane	F-03	19,840	0	0	01/17/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320
52	4787	School Bus Driver	George A. Gutierrez	F-10	26,453	0	0	03/19/08	0	26,453	6,068	0	0	384	174	1,512	0	8,138	34,591
53	4790	School Bus Driver	VACANT (F. Torre)	F-10	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
54	4791	School Bus Driver	Ronald J. Leon Guerrero	F-16	32,577	0	0	03/09/08	0	32,577	7,473	0	0	472	174	0	0	8,120	40,697
55	4793	School Bus Driver	VACANT (D. Millar)	F-08	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
56	4794	School Bus Driver	James R. Leon Guerrero	F-13	29,329	0	0	09/02/09	0	29,329	6,728	0	0	425	174	0	0	7,327	36,656
57	4797	School Bus Driver	Francisco Q. Salas	F-12	28,337	0	0	01/14/09	0	28,337	6,501	0	0	411	174	0	0	7,085	35,422
58	4799	School Bus Driver	Rufino P. Sunga	F-09	25,571	0	0	09/03/08	0	25,571	5,866	404	0	371	174	0	0	6,815	32,386
59	4801	School Bus Driver	Benjamin D. Cruz	F-09	25,571	0	0	11/05/07	0	25,571	5,866	404	0	371	174	0	0	6,815	32,386
60	4802	School Bus Driver	Anthony Q. Muna (L/D - ADM	F-17	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
61	4803	School Bus Driver	Nicolas G. Grey	F-19	36,053	0	0	08/11/09	0	36,053	8,271	0	0	523	174	4,741	468	14,176	50,229
62	4804	School Bus Driver	Richard M. Guerrero	F-03	19,840	0	0	01/13/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320
63	4805	School Bus Driver	Isreal S. Alfred	F-01	17,635	0	0	03/21/08	0	17,635	4,045	404	0	256	174	3,751	312	8,942	26,577
64	4807	Clerk III	Rosabel I. Flores	E-01	16,656	0	0	10/02/07	1,041	17,697	4,060	404	0	242	174	3,751	312	8,942	26,639
65	4808	School Bus Driver	Marvin B. Bass	F-09	25,571	0	0	11/08/08	0	25,571	5,866	404	0	371	174	1,512	156	8,483	34,054
66	4809	School Bus Driver	Anthony M. Garrido	F-10	26,453	0	0	01/04/08	0	26,453	6,068	404	0	384	174	1,512	0	8,542	34,995
67	4810	School Bus Driver	Roque C. Santos	F-01	17,635	0	0	01/29/08	0	17,635	4,045	404	0	256	174	3,751	312	8,942	26,577
68	4812	School Bus Driver	Paul J. Cruz	F-12	28,337	0	0	08/23/09	0	28,337	6,501	404	0	411	174	0	0	7,489	35,826

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES AND TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND (5100A071030SE016)

Ratio: 100%

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) \$15.52*26PP*E	ocial Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
69	4815	School Bus Driver	Joaquin M. Reyes	F-13	29,329	0	0	07/16/08	0	29,329	6,728	0	0	425	174	0	0	7,327	36,656
70	4816	School Bus Driver	Fred C. Pangelinan	F-03	19,840	0	0	01/19/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320
71	4820	School Bus Driver	David J. Yamasta (ADM.)	F-12	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
72	4821	School Bus Driver	Mary Ann C. Quenga	F-03	19,840	0	0	01/12/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320
73	4823	School Bus Driver	Abraham M. Iriarte	F-03	19,840	0	0	10/07/07	1,102	20,942	4,804	404	0	288	174	0	0	5,670	26,612
74	4825	School Bus Driver	Anthony Q. Tenorio	F-03	19,840	0	0	01/24/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320
75	4826	School Bus Driver	Steven V. Espinosa	F-03	19,840	0	0	10/11/07	1,102	20,942	4,804	404	0	288	174	0	0	5,670	26,612
76	4827	School Bus Driver	Elmer M. Santa Maria	F-12	28,337	0	0	09/02/09	0	28,337	6,501	0	0	411	174	3,751	312	11,148	39,485
77	4828	School Bus Driver	Edward T. Achaigua	F-16	32,517	0	0	11/30/07	0	32,517	7,459	0	0	471	174	3,751	312	12,168	44,685
78	4829	School Bus Driver	James M. Iriarte	F-09	25,571	0	0	10/30/07	882	26,453	6,068	404	0	371	174	1,512	156	8,685	35,138
79	4830	School Bus Driver	Felix C. Ranoco	F-11	27,379	0	0	02/19/08	0	27,379	6,281	0	0	397	174	3,751	312	10,915	38,294
80	4832	School Bus Driver	Michell T. Machie	F-11	27,379	0	0	11/23/08	0	27,379	6,281	0	0	397	174	1,512	156	8,520	35,899
81	4833	School Bus Driver	Benjamin M. Superales	F-13	29,329	0	0	12/24/08	0	29,329	6,728	0	0	0	174	1,512	156	8,570	37,899
82	4835	School Bus Driver	Joseph F. Duenas	F-16	32,517	0	0	03/09/08	0	32,517	7,459	0	0	471	174	3,751	312	12,168	44,685
83	4836	School Bus Driver	VACANT (J. Camacho)	F-09	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
84	4837	School Bus Driver	Leetreica F. Kakas	F-03	19,840	0	0	01/31/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320
85	4838	School Bus Driver	Daniel Q. Cruz	F-16	32,517	0	0	07/30/08	0	32,517	7,459	0	0	471	174	0	0	8,105	40,622
86	4839	School Bus Driver	Dennis R. Flores	F-16	32,517	0	0	01/17/08	0	32,517	7,459	0	0	471	174	3,751	312	12,168	44,685
87	4840	School Bus Driver	Antonio C. Champaco	F-02	18,737	0	0	11/28/07	0	18,737	4,298	404	0	272	174	0	0	5,148	23,885
88	4843	School Bus Driver	VACANT (J. Taienao)	F-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
89	4844	School Bus Driver	Edward Q. Sudo	F-12	28,337	0	0	09/02/09	0	28,337	6,501	0	0	411	174	0	0	7,085	35,422
90	4846	School Bus Driver	Artemio J. Salas	F-02	18,737	0	0	09/27/08	0	18,737	4,298	404	0	272	174	3,751	312	9,211	27,948
91	4847	School Bus Driver	Anthony J. Cruz	F-11	27,379	0	0	05/30/08	0	27,379	6,281	0	0	397	174	1,512	156	8,520	35,899
92	4849	School Bus Driver	Michael I. Evaristo	F-11	27,379	0	0	10/12/07	958	28,337	6,501	0	0	397	174	0	0	7,072	35,409
93	4850	School Bus Driver	VACANT (A. Aguon)	F-19	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
94	4854	School Bus Driver	Francisco P. Garrido	F-03	19,840	0	0	10/11/07	1,102	20,942	4,804	404	0	288	174	0	0	5,670	26,612
95	4856	School Bus Driver	Jesse C. Duenas (L/D - TM)	F-09	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
96	4857	School Bus Driver	Raymond P. Quiambao	F-03	19,840	0	0	02/21/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320
97	4858	School Bus Driver	Gerald E. Dizon	F-03	19,840	0	0	02/14/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320
98	4859	School Bus Driver	Jesse V. Cruz	F-12	28,337	0	0	09/02/09	0	28,337	6,501	0	0	411	174	4,741	468	12,294	40,631
99	4862	School Bus Driver	Rita D. Nauta	F-10	26,453	0	0	12/17/08	0	26,453	6,068	404	0	384	174	1,512	156	8,698	35,151
100	4863	School Bus Driver	Roberto B. Abian Jr.	F-09	25,571	0	0	09/03/08	0	25,571	5,866	404	0	371	174	3,751	312	10,878	36,449
101	4865	School Bus Driver	Jesse C. Mendiola	F-10	26,453	0	0	05/14/08	0	26,453	6,068	404	0	384	174	3,751	312	11,093	37,546
102	4867	School Bus Driver	David S. Fejaran	F-03	19,840	0	0	02/14/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES AND TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND (5100A071030SE016)

Ratio: 100%

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) \$15.52*26PP*E	Benefits		Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				ocial Security (6.2%*J)							
103	4871	School Bus Driver	Peter F. Sablan	F-09	25,571	0	0	11/05/07	0	25,571	5,866	404	0	371	174	0	0	6,815	32,386	
104	4872	School Bus Driver	Dwayne A. Guerrero	F-03	19,840	0	0	10/07/07	1,102	20,942	4,804	404	0	288	174	0	0	5,670	26,612	
105	4873	School Bus Driver	Raymond Q. Manglona	F-19	36,053	0	0	10/27/07	1,262	37,315	8,560	404	0	523	174	1,512	156	11,329	48,644	
106	4874	School Bus Driver	Francis A. Fejeran	F-13	29,329	0	0	06/20/09	0	29,329	6,728	404	0	425	174	3,751	312	11,794	41,123	
107	4875	School Bus Driver	Michael T. Guerrero	F-10	26,453	0	0	01/10/08	0	26,453	6,068	0	0	384	174	3,751	312	10,689	37,142	
108	4876	School Bus Driver	Ricky F.C. Iglesias, Jr.	F-16	32,517	0	0	04/11/09	0	32,517	7,459	404	0	471	174	3,751	312	12,572	45,089	
109	4878	School Bus Driver	Franklin D. Cruz	F-11	27,379	0	0	11/05/08	0	27,379	6,281	0	0	397	174	0	0	6,852	34,231	
110	4879	School Bus Driver	VACANT (D. Quintanilla)	F-10	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
111	4880	School Bus Driver	Eric P. Mansapit	F-03	19,840	0	0	10/22/07	1,102	20,942	4,804	404	0	288	174	3,751	312	9,733	30,675	
112	4881	School Bus Driver	John P. Naputi	F-01	17,635	0	0	01/22/08	0	17,635	4,045	404	0	256	174	3,751	312	8,942	26,577	
113	4883	School Bus Driver	Ignacio P. Hernandez	F-11	27,379	0	0	01/25/08	0	27,379	6,281	0	0	397	174	3,751	312	10,915	38,294	
114	4884	School Bus Driver	Francis J.H. Dungca	F-16	32,517	0	0	06/20/09	0	32,517	7,459	404	0	471	174	3,751	312	12,572	45,089	
115	4885	School Bus Driver	Augusto B. Espiritu	F-11	27,379	0	0	02/19/08	0	27,379	6,281	0	0	397	174	3,751	312	10,915	38,294	
116	4887	School Bus Driver	Ricky U. Taijeron	F-16	32,517	0	0	10/30/07	1,139	33,656	7,721	0	0	471	174	0	0	8,366	42,022	
117	4888	School Bus Driver	Edward C. Tedtaotao	F-18	34,834	0	0	07/20/08	0	34,834	7,991	0	0	0	174	3,751	312	12,228	47,062	
118	4890	School Bus Driver	William T. Cruz (L/D - TMC)	F-10	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
119	4891	School Bus Driver	VACANT (F. Duenas)	F-10	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
120	4892	School Bus Driver	Jesse D. Anderson	F-02	18,737	0	0	11/28/07	0	18,737	4,298	404	0	272	174	3,751	312	9,211	27,948	
121	4895	School Bus Driver	Edward S. Diaz	F-09	25,571	0	0	08/25/08	0	25,571	5,866	404	0	371	174	0	0	6,815	32,386	
122	4896	School Bus Driver	David F. Aguon	F-10	26,453	0	0	01/10/08	0	26,453	6,068	0	0	384	174	0	0	6,626	33,079	
123	4898	School Bus Driver	James S.N. Barcinas	F-17	33,656	0	0	08/28/09	0	33,656	7,721	0	0	0	174	3,751	312	11,958	45,614	
124	4899	School Bus Driver	Vicente A. Torre	F-16	32,517	0	0	11/28/07	0	32,517	7,459	0	0	471	174	3,751	0	11,856	44,373	
125	4901	School Bus Driver	Joseph M. Castro	F-09	25,571	0	0	12/15/08	0	25,571	5,866	404	0	371	174	3,751	312	10,878	36,449	
126	4903	School Bus Driver	George P. Finona	F-09	25,571	0	0	12/08/08	0	25,571	5,866	404	0	371	174	1,512	0	8,327	33,898	
127	4904	School Bus Driver	John G. Topasna	F-09	25,571	0	0	09/16/08	0	25,571	5,866	404	0	371	174	3,751	312	10,878	36,449	
128	4905	School Bus Driver	Ramon B. Villagomez	F-17	33,656	0	0	09/09/09	0	33,656	7,721	0	0	488	174	3,751	312	12,446	46,102	
129	4909	School Bus Driver	Patrick C. Cruz	F-03	19,840	0	0	01/17/08	0	19,840	4,551	404	0	288	174	3,751	312	9,480	29,320	
130	4911	School Bus Driver	Gregory G. Duenas	F-02	18,737	0	0	09/05/08	0	18,737	4,298	404	0	272	174	3,751	312	9,211	27,948	
131	4915	School Bus Driver	Rodney G. Santos	F-10	26,453	0	0	12/18/08	0	26,453	6,068	404	0	384	174	0	0	7,030	33,483	
132	4916	School Bus Driver	Ramon R. Castro	F-16	32,517	0	0	11/20/07	0	32,517	7,459	0	0	471	174	0	0	8,105	40,622	
133	4918	School Bus Driver	Edilberto V. Fama	F-11	27,379	0	0	03/30/08	0	27,379	6,281	0	0	397	174	3,751	312	10,915	38,294	
134	4919	School Bus Driver	Anthony N. Castro	F-17	33,656	0	0	04/01/09	0	33,656	7,721	0	0	488	174	4,741	468	13,592	47,248	
135	4925	School Bus Driver Supervisor	Alan Q. Rapolla	I-14	36,816	0	0	03/22/09	0	36,816	8,446	0	0	534	174	0	0	9,153	45,969	
136	4926	School Bus Driver	Paul B. Oliva	F-10	26,453	0	0	04/03/08	0	26,453	6,068	404	0	384	174	4,741	468	12,239	38,692	

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES AND TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND (5100A071030SE016)

Ratio: 100%

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) \$15.52*26PP*E	Benefits		Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				ocial Security (6.2%*J)							
137	4929	School Bus Driver	Frankie Q. Cepeda	F-01	17,635	0	0	01/22/08	0	17,635	4,045	404	0	256	174	3,751	312	8,942	26,577	
138	4930	School Bus Driver	John S. Penaflor	F-16	32,517	0	0	11/20/07	0	32,517	7,459	404	0	471	174	3,751	312	12,572	45,089	
139	4932	School Bus Driver	Glenn I. Diego	F-10	26,453	0	0	12/13/08	0	26,453	6,068	404	0	384	174	1,512	0	8,542	34,995	
140	4933	School Bus Driver	Jesus R. Naputi	F-09	25,571	0	0	12/10/08	0	25,571	5,866	404	0	371	174	1,512	156	8,483	34,054	
141	4934	School Bus Driver	Cornilio F. Kakas	F-16	32,517	0	0	03/09/08	0	32,517	7,459	0	0	471	174	3,751	312	12,168	44,685	
142	4936	School Bus Driver	Antonio D. Babauta	F-10	26,453	0	0	05/20/08	0	26,453	6,068	404	0	384	174	1,512	156	8,698	35,151	
143	4940	School Bus Driver	Lawrence H. Nelson, Jr.	F-03	19,840	0	0	10/01/07	1,102	20,942	4,804	404	0	288	174	1,512	156	7,338	28,280	
144	4943	School Bus Driver	Joseph T. Castro	F-12	28,337	0	0	09/02/09	0	28,337	6,501	0	0	411	174	4,741	468	12,294	40,631	
145	4944	School Bus Driver	George W. Cruz	F-02	18,737	0	0	09/27/08	0	18,737	4,298	404	0	272	174	3,751	312	9,211	27,948	
146	4945	School Bus Driver	Antonio C. David	F-04	20,942	0	0	02/12/08	0	20,942	4,804	404	0	304	174	4,741	468	10,895	31,837	
147	4946	School Bus Driver	Peter John M. Duenas	F-12	28,337	0	0	08/19/08	0	28,337	6,501	404	0	411	174	0	0	7,489	35,826	
148	4947	School Bus Driver	Roy Q. Quintanilla	F-12	28,337	0	0	09/02/09	0	28,337	6,501	0	0	411	174	3,751	312	11,148	39,485	
149	4948	School Bus Driver	Joaquin S. Uson	F-18	34,834	0	0	09/14/08	0	34,834	7,991	0	0	505	174	4,741	468	13,879	48,713	
150	4949	School Bus Driver	VACANT (J. Salas)	F-09	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
151	4952	School Bus Driver	Gil L.G. Mendiola	F-16	32,517	0	0	05/05/09	0	32,517	7,459	0	0	471	174	0	0	8,105	40,622	
152	4953	School Bus Driver Supervisor	Daniel B. Quintanilla Jr.	I-07	28,875	0	0	09/22/08	0	28,875	6,624	404	0	419	174	4,741	468	12,830	41,705	
153	4954	School Bus Driver Supervisor	Jesse J.R. Mesa	I-14	36,816	0	0	07/02/08	0	36,816	8,446	0	0	534	174	1,512	156	10,821	47,637	
154	4955	School Bus Driver Supervisor	Juan D. Duenas	I-16	39,438	0	0	02/15/09	0	39,438	9,047	0	0	572	174	3,751	312	13,856	53,294	
155	4956	School Bus Driver	Johnny C. Toves	F-10	26,453	0	0	01/01/09	0	26,453	6,068	404	0	384	174	3,751	312	11,093	37,546	
156	4958	School Bus Driver	Tommy J. Arceo	F-09	25,571	0	0	11/22/07	0	25,571	5,866	404	0	371	174	3,751	312	10,878	36,449	
157	4961	School Bus Driver	Glenn R. Eay	F-10	26,453	0	0	12/17/08	0	26,453	6,068	404	0	384	174	3,751	312	11,093	37,546	
158	4963	School Bus Driver	Bill P. O'Connor	F-04	20,942	0	0	02/13/08	0	20,942	4,804	404	0	304	174	0	0	5,686	26,628	
159	4965	School Bus Driver	Christobal M. Mesa	F-11	27,379	0	0	11/23/08	0	27,379	6,281	0	0	397	174	0	0	6,852	34,231	
160	4966	School Bus Driver	Vidal P. Banzal	F-09	25,571	0	0	08/25/08	0	25,571	5,866	404	0	371	174	1,512	156	8,483	34,054	
161	4967	School Bus Driver	Anthony R. Quintanilla	F-09	25,571	0	0	02/23/08	0	25,571	5,866	404	0	371	174	0	0	6,815	32,386	
162	4968	School Bus Driver	Vincent D. Mendiola	F-10	26,453	0	0	01/10/08	0	26,453	6,068	0	0	384	174	0	0	6,626	33,079	
163	4969	School Bus Driver	Victor M. Mantanona	F-17	33,656	0	0	01/17/09	0	33,656	7,721	0	0	488	174	3,751	0	12,134	45,790	
164	4970	School Bus Driver	Benny DJ Pangelinan	F-09	25,571	0	0	09/09/08	0	25,571	5,866	404	0	371	174	3,751	312	10,878	36,449	
165	4973	School Bus Driver	Jerry R. Santos	F-18	34,834	0	0	07/20/08	0	34,834	7,991	0	0	505	174	4,741	468	13,879	48,713	
166	4980	School Bus Driver	Glenn J. Palomo	F-15	31,418	0	0	06/15/08	0	31,418	7,207	404	0	0	174	0	0	7,785	39,203	
167	4981	School Bus Driver	Vincent P. Castro	F-03	19,840	0	0	10/11/07	1,102	20,942	4,804	404	0	288	174	0	0	5,670	26,612	
168	4982	School Bus Driver	Cristito L. Cali, Jr.	F-03	19,840	0	0	10/11/07	1,102	20,942	4,804	404	0	288	174	0	0	5,670	26,612	
169	4983	School Bus Driver	Ray S. Santos	F-10	26,453	0	0	06/17/08	0	26,453	6,068	404	0	384	174	0	0	7,030	33,483	
170	5100	School Bus Driver	Joseph J.Q. Sablan	F-11	27,379	0	0	02/08/09	0	27,379	6,281	0	0	397	174	3,751	312	10,915	38,294	

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES AND TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: BUS OPERATIONS DIVISION

FUND: GENERAL FUND (5100A071030SE016)

Ratio: 100%

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) \$15.52*26PP*E	ocial Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
171	5103	School Bus Driver	Randolph S. Torres	F-03	19,840	0	0	10/04/07	1,102	20,942	4,804	404	0	288	174	3,751	312	9,733	30,675
172	5104	School Bus Driver	Kerry M. Pocaigue	F-17	33,656	0	0	06/12/09	0	33,656	7,721	0	0	488	174	3,751	312	12,446	46,102
173	5107	School Bus Driver	Joseph V.C. Cruz	F-04	20,942	0	0	02/11/08	0	20,942	4,804	404	0	304	174	0	0	5,686	26,628
174	5109	School Bus Driver	Gregory E. Aquino	F-17	33,656	0	0	07/28/09	0	33,656	7,721	0	0	488	174	1,512	156	10,051	43,707
175	5219	School Bus Driver	Henry N. Reyes	F-09	25,571	0	0	01/22/09	0	25,571	5,866	404	0	371	174	0	0	6,815	32,386
176	5220	School Bus Driver	Patrick S.A. Torres	F-12	28,337	0	0	01/20/09	0	28,337	6,501	404	0	411	174	0	0	7,489	35,826
177	4317	Automotive Mechanic II	Franklin S. Manibusan	I-12	34,368	0	0	04/23/08	0	34,368	7,884	0	0	498	174	3,751	312	12,619	46,987
178	4320	Automotive Mechanic II	Norbert J. Iriarte	I-04	25,399	0	0	05/17/08	0	25,399	5,827	404	0	368	174	0	0	6,773	32,172
179	4325	Automotive Mechanic II	David S.N. Sablan	I-11	33,206	0	0	03/21/08	0	33,206	7,617	0	0	0	174	3,751	312	11,854	45,060
180	4333	Automotive Mechanic II	Mark C. Ogo	I-09	31,014	0	0	11/17/08	0	31,014	7,115	404	0	419	174	0	0	8,112	39,126
181	4355	Automotive Mechanic II	Kevin A. Tainatongo	I-09	31,014	0	0	11/17/08	0	31,014	7,115	0	0	450	174	4,741	468	12,947	43,961
182	4356	Automotive Mechanic Leader	Fredrick C. Fernandez	J-16	42,304	0	0	09/30/08	0	42,304	9,705	404	0	613	174	0	0	10,896	53,200
183	4396	Heavy Equipment Mechanic II	Miguel G. Salas	I-11	33,206	0	0	06/27/08	0	33,206	7,617	0	0	481	174	1,512	156	9,941	43,147
184	4286	Automotive Mechanic II	VACANT (E. Cruz)	I-16	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$4,501,736	\$0	\$0	---	\$19,609	\$4,521,345	\$1,037,197	\$38,784	\$0	\$61,246	\$29,058	\$397,893	\$33,540	\$1,597,717	\$6,119,062

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2004 (Current) GovGuam Contribution for Life Insurance is \$153 per Annum; Subject to Change in FY 2005.

NOTE: EMPLOYEE BELOW ARE REASSIGNED TO BUS OPERATIONS:

Franklin S. Manibusan - Was budgeted under Transportation Maintenance (1020) FY 2006
Norbert J. Iriarte - Was budgeted under Transportation Maintenance (1020) FY 2006
David S.N. Sablan - Was budgeted under Transportation Maintenance (1020) FY 206
Mark C. Ogo - Was budgeted under Transportation Maintenance (1020) FY 2006
Kevin A. Tainatongo - Was budgeted under Transportation Maintenance (1020) FY 2006
Fredrick C. Fernandez - Was budgeted under Transportation Maintenance (1020) FY 2006
Miguel G. Salas - Was budgeted under Transportation Maintenance (1020) FY 2006

Positions Unfunded for Fiscal Year 2007 Staffing Pattern - Approved by BBMR

4728 - Gregory Duenas - GTA Placement - Effective Sept. 05, 2006
4846 - Artemio Salas - GTA Placement - Effective Sept. 27, 2006
4929 - Vacant Pending Placement from GTA

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation

AGENCY: Department of Public Works

PROGRAM: Transportation Maintenance Division

FUND: General Fund

Ratio: 100%

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Step Increment		(E+F+G+I) Subtotal	Retirement (J*22.94%)	Retire (DDI) (\$9.16*26PP)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4198	Adminstrative Assistant	Sandra Q. Perez	J-12	36,865	0	0	11/01/07		36,865	8,040	0	0	535	174	0	0	8,749	45,614
2	4285	Transportation Maint. Superintendent	Paul NI Cepeda	P-05	46,062	0	0	04/07/08	0	46,062	10,046	0	0	668	174	3,572	298	14,758	60,820
3	4305	Automotive Mechanic II	Paul A. Perez	I-08	29,944	0	0	10/01/07	0	29,944	6,530	0	0	434	174	4,500	446	12,084	42,028
4	4311	Automotive Mechanic Leader	David P. Richards	J-03	25,810	0	0	02/24/08	0	25,810	5,629	239	0	374	174	4,500	446	11,362	37,172
5	4324	Heavy Equipment Supervisor	Vincent C. San Nicolas	L-12	42,613	0	0	01/17/09	0	42,613	9,294	0	0	618	174	0	0	10,086	52,699
6	4856	School Bus Driver	Jesse C. Duenas	F-9	25,571	0	0	09/03/08	0	25,645	5,593	239	0	372	174	0	0	6,378	32,023
7	4327	Automotive Mechanic II	Rudy J. Salas	I-11	33,206	0	0	10/01/08	0	33,206	7,242	0	0	481	174	0	468	8,365	41,571
8	4359	Equipment Operator II	Benjamin R. Quintanilla	G-15	33,356	0	0	07/10/09	0	33,356	7,835	239	0	484	174	3,751	312	12,795	46,151
9	4383	Automotive Repair Controller	Todd A. Gillan	I-11	33,206	0	0	01/17/08	902	34,108	8,012	0	0	495	174	4,741	468	13,890	47,998
10	4393	Transportation Supervisor	VACANT	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	4779	Administrative Assistant	Andres SN Velasquez	J-16	42,304	0	0	07/30/08	370	42,674	10,024	239	0	619	174	0	0	11,056	53,730
12	4851	Automotive Service Worker I	David B. Cruz	D-16	29,207	0	0	01/08/09	0	29,207	6,861	0	0	424	174	3,751	312	11,521	40,728
13	4877	Keypunch Operator II	Victoria DR Chamberlyn	F-15	31,418	0	0	07/07/09	0	31,418	7,380	239	0	456	174	3,751	312	12,312	43,730
14	5001	Automotive Body Worker	William G. Baza	I-17	40,819	0	0	05/13/09	0	40,819	9,588	0	0	592	174	3,751	0	14,105	54,924
15	5003	Automotive Service Worker I	VACANT	D-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
16	5011	Automotive Mechanic Supervisor	Lorenzo R. Manglona	L-12	42,613	0	0	09/30/08	129	42,742	10,040	0	0	620	174	3,751	312	14,897	57,639
17	4319	Automotive Mechanic II	Roland C. Cruz	I-08	29,944	0	0	10/01/07	1,070	31,014	7,285	0	0	450	174	1,512	156	9,577	40,591
18	4348	Automotive Mechanic II	John G. Perez	I-03	24,062	0	0	01/10/08	1,003	25,065	5,888	239	0	363	174	0	0	6,664	31,729
			Grand Total:		\$547,000	\$0	\$0		\$3,474	\$550,548	\$125,288	\$1,434	\$0	\$7,983	\$2,784	\$37,580	\$3,530	\$178,599	\$729,147

*Night Differential / Hazardous / Worker's Compensation.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: ADMINISTRATION DIVISION

FUND: GUAM HIGHWAY FUND - (5208A071060SE208)

Ratio: 100%

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Benefits Subtotal	Retirement (J*22.94%)	Retire (DDI) (\$15.52*26PP)	ocial Securi (6.2%*J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R		
								Date	Amount												
Administrative Support																					
1	4579	Public Information Officer	VACANT	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
		Sub-total		----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	0	
Procurement & Warehousing																					
2	4691	Buyer II	David C.Q. Palomo	H-13	33,219	0	0	07/01/08	0	33,219	7,620	0	0	482	174	0	0	8,276	41,495		
3	4656	Buyer II	Jaime L. Villanueva	H-13	33,219	0	0	10/03/08	0	33,219	7,620	0	0	482	174	1,512	156	9,944	43,163		
		Sub-total		----	66,438	0	0	----	0	66,438	15,241	0	0	963	348	1,512	156	18,220	84,658		
Safety																					
4	4036	Safety Inspector Supervisor	Ramon Q. Cruz	K-08	34,518	0	0	08/16/08	0	34,518	7,918	404	0	501	174	0	0	8,997	43,515		
5	4085	Safety Inspector I	Felix T. Mansapit	G-12	30,085	0	0	12/13/08	0	30,085	6,901	404	0	436	174	0	0	7,916	38,001		
6	5225	Safety Inspector II	Jose L. Afilleje	I-04	25,399	0	0	08/04/08	0	25,399	5,827	404	0	368	174	0	0	6,773	32,172		
		Sub-total		----	90,002	0	0	----	0	90,002	20,646	1,212	0	1,305	522	0	0	23,685	113,687		
			Grand Total:	----	156,440	0	0	----	0	156,440	35,887	1,212	0	2,268	870	1,512	156	41,906	198,346		

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

4579 Public Information Officer

Josephine U. Torres

M-11

44,524 Promotional effective 02/22/07 pending clearance from BBMR and processing from DOA.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Building Maintenance)
FUND: GUAM HIGHWAY FUND - (5208A081060SE208)
Ratio: 100%

Input by Department										Input by Department									
(A) (B) (C) (D) (E) (F) (G) (H) (I)										(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*23.49%)	Retire (DD) 15.52*26P	ocial Secur (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4155	Building Maintenance Manager	David R. Taimanglo	Q-10	50,717	0	0	09/30/09	0	50,717	11,913	0	0	0	174	3,751	312	16,150	66,867
2	4160	Building Maintenance Supervisor	Oscar G. Yanger	N-11	48,227	0	0	09/30/08	0	48,227	11,329	0	0	0	174	1,512	156	13,171	61,398
3	4161	Painter Supervisor	Robert H. Flores	J-17	43,784	0	0	09/30/08	0	43,784	10,285	0	0	0	174	3,751	0	14,210	57,994
4	4168	Painter Leader	Benny T. Blas	I-13	35,571	0	0	09/30/08	0	35,571	8,356	0	0	516	174	1,512	156	10,713	46,284
5	4171	Refrigeration Mechanic I	Thomas J. Duenas	H-05	24,968	0	0	11/22/07	916	25,884	6,080	404	0	375	174	3,751	312	11,096	36,980
6	4179	Carpenter II	Felipe B. Beltran	I-16	39,438	0	0	01/02/08	0	39,438	9,264	0	0	0	174	3,751	0	13,189	52,627
7	4180	Carpenter II	Juan Q. Mendiola	I-15	38,105	0	0	06/19/08	0	38,105	8,951	0	0	553	174	1,512	156	11,345	49,450
8	4192	Carpenter Leader	Eleazar Z. Baking	J-16	42,304	0	0	09/30/08	0	42,304	9,937	0	0	0	174	3,751	0	13,862	56,166
9	4196	Plumber I	Francisco I. Narcis	H-11	31,011	0	0	09/15/09	0	31,011	7,284	0	0	450	174	0	0	7,908	38,919
10	4203	Plumber Supervisor	Julius C. Etumai	L-12	42,613	0	0	11/09/08	0	42,613	10,010	0	0	618	174	0	0	10,802	53,415
11	4205	Painter II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	4210	Electrician Leader	Peter S.N. Concepcion	J-14	39,491	0	0	12/22/08	0	39,491	9,276	0	0	573	174	1,512	156	11,691	51,182
13	4211	Maintenance Custodian	Florencio C. Billote	D-16	29,207	0	0	08/04/08	0	29,207	6,861	404	0	424	174	1,512	0	9,374	38,581
14	4213	Clerk III	Francisco C. Camacho	E-14	28,670	0	0	11/02/08	0	28,670	6,735	404	0	416	174	3,751	312	11,791	40,461
15	4215	Maintenance Custodian	Andres S. Bautista	D-10	23,760	0	0	08/01/09	0	23,760	5,581	404	0	345	174	0	0	6,504	30,264
16	4220	Carpenter II	Enrique A. Matias	I-12	34,368	0	0	11/09/08	0	34,368	8,073	0	0	498	174	1,512	0	10,257	44,625
17	4225	Electrician Supervisor	Peter E. Lujan	L-14	45,648	0	0	07/16/08	0	45,648	10,723	0	0	0	174	3,751	312	14,960	60,608
18	4227	Refrigeration Mechanic Supervisor	Reginald B. Camacho	L-12	42,613	0	0	09/30/08	0	42,613	10,010	0	0	618	174	0	0	10,802	53,415
19	4228	Electrician II	David A. Muna	I-16	39,438	0	0	06/19/09	0	39,438	9,264	0	0	572	174	3,751	312	14,073	53,511
20	4232	Maintenance Custodian	Freddie E. Cruz	D-04	18,810	0	0	09/30/07	83	18,893	4,438	404	0	274	174	0	0	5,290	24,183
21	4273	Maintenance Supervisor	Anthony B. Babauta	J-11	35,618	0	0	03/27/08	0	35,618	8,367	0	0	0	174	0	0	8,541	44,159
22	4446	Refrigeration Mechanic II	Kenneth R. Cruz	I-04	25,399	0	0	10/18/07	1,337	26,736	6,280	404	0	388	174	3,751	312	11,309	38,045
23	4587	Management Analyst III	Barbara C. Purugganan	M-15	51,092	0	0	10/04/08	0	51,092	12,002	404	0	741	174	0	0	13,320	64,412
24	4632	Carpenter II	Ignacio B. Valdez	I-12	34,368	0	0	11/09/08	0	34,368	8,073	0	0	498	174	1,512	0	10,257	44,625
25	4635	Plumber Leader	Edward J. Rodriguez	J-13	38,155	0	0	11/09/08	0	38,155	8,963	0	0	553	174	1,512	156	11,358	49,513
26	4906	Plumber II	Franklin B. Castro	I-08	29,962	0	0	12/18/07	892	30,854	7,248	0	0	447	174	0	312	8,181	39,035
27	4920	Carpenter Supervisor	Richard A. Quintanilla	L-11	41,172	0	0	09/30/08	0	41,172	9,671	404	0	597	174	3,751	312	14,909	56,081
28	69114	Maintenance Worker	Jesse G.P. Barcinas	H-08	27,964	0	0	11/30/08	0	27,964	6,569	0	0	405	174	1,512	0	8,660	36,624
Grand Total:					982,473	0	0	----	3,228	985,701	231,541	3,232	0	9,859	4,698	51,118	3,276	303,725	1,289,426

*Night Differential / Hazardous / Worker's Compensation. Vacated by Frankie T. Blas (Resignation) effective October 05, 2007
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.
4906 Plumber II Franklin B. Castro I-08 29,962 Work-Injury Leave since 1995. (Has not returned to work, pending AG's Office)

GOVERNMENT OF GUAM'
FISCAL YEAR 2007 BUDGET
AGEN CY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Housing Management)

FUND: GUAM HIGHWAY FUND - (5208A071060SE208)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

Vacated by Jaime Y. Martinez (Retirement) effective September 14, 2007

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transporta

AGENCY: Department of Public Works

PROGRAM: HIGHWAY DIVISION (Traffic Engineering Center)

FUND: GUAM HIGHWAY FUND

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation / etc.

1: FY2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY2008.

***Electronic Technician II - Pending clearance from BBMR and processing from DOA for Reallocated Positions / Pay Grade.**

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: ADMINISTRATIVE DIVISION
FUND: GUAM HIGHWAY FUND
Ratio: 100%

[illegible]

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: Operations - Highways Maintenance & Construction
FUND: GUAM HIGHWAY FUND
Ratio: 100%

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E thru I) Subtotal	Retirement (J*23.49%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	213	Equipment Operator I	Isidro C. Muna	F-18	34,834	0	0	11/09/08	0	34,834	8,183	0	0	0	174	3,751	312	12,420	47,254
2	242	Highway Maintenance Supervisor	Shon D.S. Muna	L-06	34,476	0	0	09/30/08	111	34,587	8,124	0	0	502	174	4,741	468	14,009	48,596
3	246	Equipment Operator II	Raul F. Villacorta	G-16	34,524	0	0	01/10/09	0	34,524	8,110	404	0	501	174	0	0	9,188	43,712
4	257*	Equipment Operator II	John T. Peredo	G-14	32,228	0	0	12/15/08	0	32,228	7,570	0	0	467	174	0	0	8,212	40,440
5	258	Equipment Operator II	Emeterio F. Kakas	G-18	36,983	0	0	12/15/08	0	36,983	8,687	0	0	536	174	1,512	156	11,066	48,049
6	263	Equipment Operator II	Dennis C. Eber, Jr.	G-13	31,138	0	0	04/27/08	545	31,683	7,442	0	0	459	174	0	0	8,076	39,759
7	264	Equipment Operator II	VACANT	G-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	265	Equipment Operator II	Rocky G. Manibusan	G-13	31,138	0	0	02/28/09	0	31,138	7,314	0	0	452	174	3,751	312	12,003	43,141
9	4118	Engineer III	Marlon DC Leano	N-15	55,341	0	0	12/02/08	0	55,341	13,000	0	0	0	174	3,751	312	17,237	72,578
10	4126	Administrative Assistant	Elizabeth E. Barcinas	J-06	29,825	0	0	10/01/07	1,147	30,972	7,275	404	0	449	174	4,741	468	13,511	44,483
11	4552	Equipment Operator Leader I	Jose E. Santos	J-15	40,873	0	0	11/29/08	0	40,873	9,601	0	0	0	174	0	0	9,775	50,648
12	4571	Program Coordinator III	Frances B. Yoshida	M-10	43,018		0	03/28/08	879	43,897	10,311	0	0	0	174	1,512	156	12,153	56,050
13	4586	Highway Maint. Superintendent	George A. Bamba	O-05	42,264			11/09/07	1,550	43,814	10,292	0	0	0	174	0	0	10,466	54,280
14	4591	Highway Maintenance Supervisor	Alfred S. Santos	L-10	39,789	0	0	09/30/09	0	39,789	9,346	0	0	577	174	1,512	156	11,765	51,554
15	4594	Equipment Operator II	Albert M. Alegarbes	G-12	30,085	0	0	11/21/07	965	31,050	7,294	0	0	450	174	3,751	0	11,669	42,719
16	4600	Equipment Operator III	David S. Cruz	H-16	36,831	0	0	11/29/08	0	36,831	8,652	0	0	0	174	1,512	156	10,494	47,325
17	4601	Equipment Operator III	Steven B. Reyes	H-11	31,011	0	0	11/27/07	995	32,006	7,518	0	0	464	174	3,751	312	12,219	44,225
18	4602	Equipment Operator II	Fabian J. Tamayo	G-09	27,149	0	0	05/04/08	390	27,539	6,469	0	0	399	174	0	0	7,042	34,581
19	4604	Equipment Operator Leader I	Robert R. San Nicolas	J-15	40,873	0	0	11/29/08	0	40,873	9,601	404	0	593	174	0	0	10,772	51,645
20	4608	Equipment Operator II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
21	4611*	Equipment Operator Leader II	Peter L. Kaai	K-12	39,618	0	0	09/30/08	116	39,734	9,334	0	0	0	174	0	0	9,508	49,242
22	4612	Equipment Operator III	Morris Irizarry	H-18	39,454	0	0	11/29/08	0	39,454	9,268	0	0	572	174	4,741	468	15,223	54,677
23	4613	Equipment Operator II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
24	4617	Highway Maintenance Supervisor	Darren C. Muna	L-06	34,476	0	0	09/30/08	111	34,587	8,124	0	0	502	174	1,512	156	10,468	45,055
25	4619	Equipment Operator III	VACANT	H-16	0	0	0		0	0	0	0	0	0	0	0	0	0	0
26	4623	Highway Sign Worker Leader	VACANT	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
27	4625	Equipment Operator III	Antonio S.A. Mendiola	H-18	39,454	0	0	11/29/08	0	39,454	9,268	0	0	0	174	3,751	312	13,505	52,959
28	4629	Highway Sign Worker I	Christopher A. Duenas	E-09	24,151	0	0	03/30/09	0	24,151	5,673	404	0	350	174	3,751	0	10,352	34,503
29	4652	Equipment Operator II	Roy Q. Taimanglo	G-13	31,138	0	0	01/10/09	0	31,138	7,314	0	0	452	174	4,741	468	13,149	44,287
30	4658**	Equipment Operator I	Nonito R. Santos	F-06	22,926	0	0	03/14/08	515	23,441	5,506	404	0	340		3,751	312	10,313	33,754

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: Operations - Highways Maintenance & Construction
FUND: GUAM HIGHWAY FUND
Ratio: 100 %

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E thru I) Subtotal	Retirement (J*23.49%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
31	4659	Carpenter Leader	Pedro R. Perez	J-10	34,414	0	0	10/01/09	0	34,414	8,084	404	0	499	174	3,751	312	13,224	47,638
32	4660	Equipment Operator II	Benny Q. Ignacio	G-07	25,276	0	0	06/10/08	312	25,588	6,011	0	0	371	174	0	0	6,556	32,144
33	4664	Highway Sign Worker Leader	Edward F. Benavente	H-11	31,011	0	0	10/26/08	0	31,011	7,284	0	0	450	174	0	0	7,908	38,919
34	4666	Equipment Operator I	Mariano C. Salas	F-16	32,517	0	0	03/17/09	0	32,517	7,638	404	0	471	174	0	0	8,688	41,205
35	4668	Equipment Operator II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
36	4672	Equipment Operator II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
37	4675	Equipment Operator II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
38	4679	Highway Sign Worker I	Eugene VS San Nicolas	E-12	26,763	0	0	09/30/08	78	26,841	6,305	0	0	389	174	1,512	156	8,536	35,377
39	4683	Equipment Operator III	David G. Tedtaotao	H-13	33,219	0	0	11/29/08	0	33,219	7,803	0	0	482	174	0	0	8,459	41,678
40	4687	Equipment Operator III	Eugene F. Francisco	H-11	31,011	0	0	01/17/09	0	31,011	7,284	0	0	450	174	1,512	156	9,576	40,587
41	4692	Carpenter II	Juan M. Eustaquio	I-15	38,105	0	0	10/15/07	1,333	39,438	9,264	0	0	0	174	3,751	312	13,501	52,939
42	4693	Equipment Operator III	Jesus S.J. Castro	H-11	31,011	0	0	01/20/09	0	31,011	7,284	0	0	450	174	3,751	312	11,971	42,982
43	4694	Equipment Operator II	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
44	4733*	Equipment Operator II	Juanita L. Campbell	G-14	32,228	0	0	02/01/08	752	32,980	7,747	404	0	478	153	1,512	156	10,450	43,430
45	4758	Equipment Operator III	Rudy S. Angoco	H-09	28,963	0	0	11/29/07	916	29,879	7,019	0	0	433	174	0	0	7,626	37,505
46	4759	Equipment Operator III	VACANT	H-1	0	0	0			0	0	0	0	0	0	0	0	0	0
47	4770	Equipment Operator III	Andrew R. Crisostomo	H-09	28,963	0	0	11/29/07	916	29,879	7,019	0	0	433	174	1,512	156	9,294	39,173
48	4795	Equipment Operator III	VACANT	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
49	4979**	Equipment Operator I	Eric J. Cruz	F-06	22,926	0	0	02/28/08	588	23,514	5,523	404	0	341	174	1,512	156	8,110	31,624
50	5048	Highway Sign Worker I	Victor C. Hernandez	E-17	31,787	0	0	09/30/08	93	31,880	7,489	0	0	462	174	3,751	312	12,188	44,068
51	5053	Equipment Operator II	Kennedy Mariur	G-05	23,404	0	0	03/04/08	546	23,950	5,626	404	0	347	174	1,512	156	8,219	32,169
			Grand Total:	----	\$1,335,195	\$0	\$0	----	\$12,858	\$1,348,053	\$316,658	\$4,040	\$0	\$14,121	\$6,765	\$80,608	\$6,708	\$428,899	\$1,776,952

Assigned to:
* CIP
** SWM

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and Transportation
AGENCY: Department of Public Works
PROGRAM: TRANSPORTATION MAINTENANCE DIVISION
FUND: GUAM HIGHWAY FUND
Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: CAPITAL IMPROVEMENT PROJECTS-Program Administration

FUND: GUAM HIGHWAY FUND - (5208A071060SE208)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.
***Administrative Assistance - Pending clearance from BBMR and processing from DOA for Promotion.**

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Contracts Administration/Technical)
FUND: GUAM HIGHWAY FUND - (5208A071060SE208)
Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Building Permits & Inspection)
FUND: GUAM HIGHWAY FUND - (5208A071060SE208)
Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

4616	Construction Inspector II	Espin G. Manalo	J-11	35,618 Separation death effective 11/16/06
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GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Construction Quality Control)

FUND: GUAM HIGHWAY FUND - (5208A071060SE208)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

Vacated by Jesse N. Duenas (Retirement) effective September 30, 2007

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: CAPITAL IMPROVEMENT PROJECTS (Design & Analysis)

FUND: GUAM HIGHWAY FUND - (5208A071060SE208)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

4131 Engineer III

William C. Ysrael

N-18

61,358 Retirement Service effective 06/30/07

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF HIGHWAYS - Admin/Fiscal

FUND: GUAM HIGHWAY FUND - (5208A071060SE208)

Ratio:100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF HIGHWAYS - Construction Development (Local)

FUND: GUAM HIGHWAY FUND (5208A071060SE208)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

NOTE:	4318	Electronics Technican II	Paul U. Camacho	I-09	31,014 Reclassified effective 04/06/07 (Pending approval by BBMR and processing with DOA)
	4890	Electronics Technican II	William T. Cruz	I-07	28,875 Reclassified effective 04/06/07 (Pending approval by BBMR and processing with DOA)

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF HIGHWAYS - Highway Planning

FUND: GUAM HIGHWAY FUND - (5208A071060SE208)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum. Vacated by Charles Baletto (Retirement) effective September 30, 2007

*Chief Planner - Pending clearance from BBMR and DOA processing

210 Planner IV

Victor D. Pangelinan

N-13

51,662 Retirement Service effective 09/30/06

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF HIGHWAYS - Rights-Of-Way

FUND: GUAM HIGHWAY FUND - (5208A071060SE208)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

*Land Agent Supervisor - Pending clearance from BBMR and DOA processing for transfer / promotion

4569 Employee is detailed to the Consent Decree and funded under the Solid Waste Fund.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: SOLID WASTE MANAGEMENT - Administrative Support Services

FUND: SOLID WASTE FUND (5416A071050SE401-111/113)

Ratio: 100%

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Haz. Pay 8.0%	One-Step Increment		(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) (\$9.16*26PP*E)	Benefits		Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R	
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)						
1	5218	Solid Waste Mgmt Assistant Superintendent	Eleanor F. Borja	N-15	55,341	0	0	02/19/08	0	55,341	12,695	0	0	0	174	1,512	156	14,537	69,878	
2	4126	Word Processing Secretary II	Frankie L.G. Meno	H-10	29,962	0	0	10/09/08	0	29,962	6,873	239	0	434	174	1,512	156	9,389	39,351	
3	4224	Solid Waste Technician	Anita C. Scharff	E-01	16,656	0	0	LTA	0	16,656	3,821	239	0	242	174	3,751	312	8,538	25,194	
4	4387	Management Analyst IV	Maria G. Duarte	N-05	38,830	0	0	02/21/08	0	38,830	8,908	239	0	563	174	3,751	312	13,947	52,777	
5	4430	Management Analyst II	Linda J.I. Suarez	L-08	37,128	0	0	12/06/07	1,105	38,233	8,771	239	0	554	174	4,741	468	14,947	53,180	
6	4569	Rights-of-Way Supervisor	Cynthia U. Jackson	N-04	36,889	0	184	10/01/07	1,618	38,691	8,876	239	0	535	174	0	0	9,824	48,515	
7	4902	Solid Waste Technician	Vincent J. Quidachay	E-01	16,656	0	0	LTA	0	16,656	3,821	239	0	242	174	3,751	312	8,538	25,194	
8	201	Management Analyst IV	Cecilia D. Javier	N-10	46,596	0	0	04/06/08	0	46,596	10,689	239	0	676	174	4,741	468	16,987	63,583	
9	4430	Management Analyst II	Linda J.I. Suarez	L-08	37,128	0	0	12/06/07	1,105	38,233	8,771	239	0	554	174	4,741	468	14,947	53,180	
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			Grand Total:	----	315,186	0	184	----	3,828	319,198	73,224	1,912	0	3,800	1,566	28,500	2,652	111,654	430,852	

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

4224 In lieu of Guard

4902 In lieu of Guard

5222 In lieu of Guard

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: SOLID WASTE MANAGEMENT - Operations

FUND: SOLID WASTE FUND (5416A071050SE401-111/113)

Ratio: 100%

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Haz. Pay 8.0%	One-Step Increment		(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) (\$9.16*26PP*E)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4425	Solid Waste Management Superintendent	Dominic G. Muna	O-02	35,924	0	2,874	04/20/08	0	38,798	8,900	239	0	563	174	3,751	312	13,939	52,737
2	4902	Solid Waste Technician	Vincent J. Quidachay	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852
3	4231	Solid Waste Technician	Arthur F. Ayuyu	E-06	21,653	0	1,732	09/23/08	0	23,385	5,365	239	0	339	174	1,512	156	7,785	31,170
4	4413	Equipment Operator II	Johnny B. Taimanglo	G-13	31,138	0	2,491	01/10/09	0	33,629	7,715	239	0	488	174	3,751	312	12,678	46,307
5	4431	Equipment Operator Leader II	John D. Charfauros	K-10	36,984	0	2,959	03/22/08	0	39,943	9,163	0	0	579	174	0	0	9,916	49,859
6	4432	Equipment Operator II	John T. Cruz	G-08	26,212	0	2,097	01/09/09	0	28,309	6,494	0	0	410	174	3,751	312	11,142	39,451
7	4433	Equipment Operator II	Benjamin D. San Agustin	G-10	29,068	0	2,325	07/10/08	0	31,393	7,202	239	0	455	174	3,751	312	12,133	43,526
8	4434	Solid Waste Technician	Vincent Q. Salas	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852
9	4436	Solid Waste Technician	Jose T. Pangelinan	E-05	20,820	0	1,666	03/23/08	0	22,486	5,158	239	0	326	174	0	0	5,897	28,383
10	4439	Equipment Operator III	Thomas M. Cepeda	H-13	33,219	0	2,658	02/02/09	0	35,877	8,230	0	0	0	174	3,751	312	12,467	48,344
11	4442	Solid Waste Technician	William W. Hasohtang	E-06	21,653	0	1,732	09/23/08	0	23,385	5,365	239	0	339	174	3,751	312	10,180	33,565
12	4443	Solid Waste Technician	VACANT	E-01	16,656	0	0	LTA	0	16,656	3,821	239	0	242	174	1,512	156	6,143	22,799
13	4444	Equipment Operator Supervisor	Richard A. Naputi	L-08	37,128	0	2,970	11/29/08	0	40,098	9,199	239	0	0	174	0	0	9,612	49,710
14	4445	Equipment Operator Leader I	Barbara L. Manibusan	J-10	34,414	0	2,753	05/24/09	0	37,167	8,526	0	0	0	174	1,512	156	10,368	47,535
15	4447	Equipment Operator II	William C. Mendiola	G-07	25,276	0	2,022	10/06/07	937	28,235	6,477	239	0	409	174	3,751	312	11,363	39,598
16	4448	Solid Waste Technician	Isidro E. Tinoso, Jr.	E-06	21,653	0	1,732	09/23/08	0	23,385	5,365	239	0	339	174	0	0	6,117	29,502
17	4450	Solid Waste Technician	John J. Perez	E-06	21,653	0	1,732	09/23/08	0	23,385	5,365	239	0	339	174	0	0	6,117	29,502
18	4451	Equipment Operator III	Nicanor P. Surigao	H-13	33,219	0	2,658	02/01/09	0	35,877	8,230	0	0	520	174	3,751	312	12,987	48,864
19	4452	Solid Waste Technician	Linda A. Jullado	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852
20	4453	Equipment Operator II	Nelson V. Beltran	G-08	26,212	0	2,097	12/15/08	0	28,309	6,494	239	0	410	174	3,751	312	11,381	39,690
21	4454	Solid Waste Technician	Joseph L.G. Acfalle	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852
22	4455	Solid Waste Technician	Junior L. Perez	E-06	21,653	0	1,732	09/23/08	0	23,385	5,365	239	0	339	174	0	0	6,117	29,502
23	4458	Solid Waste Technician	Patrick T. Dela Cruz	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852
24	4462	Solid Waste Technician	Benny M. Cruz	E-08	23,318	0	1,865	10/01/07	833	26,016	5,968	239	0	377	174	3,751	312	10,821	36,838
25	4465	Solid Waste Technician	Ronnie Cruz	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852
26	4466	Solid Waste Technician	Richard M. Miner	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852
27	4467	Solid Waste Technician	George C. Cruz	E-14	28,670	0	2,294	02/16/08	0	30,964	7,103	0	0	449	174	3,751	312	11,789	42,753
28	4469	Solid Waste Technician	Gerald J. Cruz	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852
29	4470	Solid Waste Technician	VACANT	E-01	16,656	0	0		0	16,656	3,821	239	0	242	174	3,751	312	8,538	25,194
30	4471	Solid Waste Technician	Violet B. Blas	E-10	24,984	0	1,999	03/29/08	0	26,983	6,190	0	0	391	174	0	0	6,755	33,738
31	4472	Solid Waste Technician	Daniel C. Escobar	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852
32	4473	Solid Waste Technician	Timothy B.C. Flores	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	0	0	4,800	22,789
33	4474	Solid Waste Technician	Julian D. Cepeda	E-15	29,673	0	2,374	06/02/08	0	32,047	7,352	0	0	465	174	1,512	156	9,658	41,705
34	4475	Solid Waste Technician	Roy A. Manalisay	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	0	0	4,800	22,789
35	4476	Solid Waste Technician	Ceferino T. Florig	E-06	21,653	0	1,732	09/28/08	0	23,385	5,365	239	0	339	174	1,512	156	7,785	31,170

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: SOLID WASTE MANAGEMENT - Operations

FUND: SOLID WASTE FUND (5416A071050SE401-111/113)

Ratio: 100%

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Haz. Pay 8.0%	One-Step Increment		(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) (\$9.16*26PP*E)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R	
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)					
36	4477	Solid Waste Technician	Rene J. Purugganan	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852	
37	4478	Solid Waste Technician	Rosa I. Cruz	E-15	29,673	0	2,374	05/17/09	0	32,047	7,352	239	0	0	174	0	0	7,765	39,811	
38	4479	Solid Waste Technician	Jose C. Blas	E-11	25,858	0	2,069	10/07/08	0	27,927	6,406	0	0	405	174	3,751	0	10,736	38,663	
39	4480	Solid Waste Technician	David R. Sablan	E-15	29,673	0	2,374	05/16/08	0	32,047	7,352	0	0	465	174	3,751	0	11,741	43,788	
40	4481	Solid Waste Technician	Nanette Bonnie I. Veloria	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852	
41	4482	Solid Waste Technician	James F. Camacho, Jr	E-08	23,318	0	1,865	10/18/07	833	26,016	5,968	239	0	377	174	1,512	156	8,426	34,443	
42	4483	Solid Waste Technician	Joseph C. Babauta	E-10	25,858	0	2,069	03/29/08	0	27,927	6,406	0	0	405	174	3,751	312	11,048	38,975	
43	4484	Solid Waste Technician	Brigido S. Hernandes	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	1,512	156	6,468	24,457	
44	4485	Solid Waste Technician	Jesse G. Palomo	E-01	16,656	0	1,332	LTA	0	17,988	4,127	0	0	261	174	3,751	312	8,624	26,613	
45	4486	Equipment Operator Leader I	Ernest A. Scharff	J-07	30,972	0	2,478	12/27/09	0	33,450	7,673	239	0	485	174	0	0	8,571	42,021	
46	4487	Solid Waste Technician	Jesse T. Tedtaotao	E-08	23,318	0	1,865	10/21/07	833	26,016	5,968	239	0	377	174	1,512	156	8,426	34,443	
47	4489	Solid Waste Technician	Angelo S. Gestiaa	E-15	29,673	0	2,374	06/14/09	0	32,047	7,352	0	0	465	174	3,751	312	12,053	44,100	
48	4490	Solid Waste Technician	Patrick J. Arceo	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	1,512	156	6,468	24,457	
49	4491	Equipment Operator II	John P. Charfauros	G-07	25,276	0	2,022	10/23/07	937	28,235	6,477	239	0	409	174	3,751	312	11,363	39,598	
50	4492	Solid Waste Technician	Jose R. Mesa	E-08	23,318	0	1,865	10/01/07	727	25,910	5,944	0	0	0	174	3,751	312	10,181	36,091	
51	4493	Solid Waste Technician	Sandy P. Chargualaf, Jr.	E-08	23,318	0	1,865	10/01/07	727	25,910	5,944	0	0	376	174	1,512	156	8,162	34,072	
52	4494	Solid Waste Technician	Jesse Lee Taisipic	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852	
53	5021	Solid Waste Technician	Gary Quitugua	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852	
54	5023	Solid Waste Technician	Jose S. White	E-06	21,653	0	1,732	09/23/08	0	23,385	5,365	239	0	339	174	0	0	6,117	29,502	
55	5024	Solid Waste Technician	Robert M. Lorenzo	E-06	21,653	0	1,732	10/02/08	0	23,385	5,365	239	0	339	174	0	0	6,117	29,502	
56	5025	Solid Waste Technician	Godfrey J.S. Padua	E-06	21,653	0	1,732	09/25/08	0	23,385	5,365	239	0	339	174	3,751	312	10,180	33,565	
57	5027	Solid Waste Technician	Kenneth J. Affleje	E-08	23,318	0	1,865	10/01/07	833	26,016	5,968	239	0	377	174	1,512	156	8,426	34,443	
58	5028	Solid Waste Technician	Kenneth B. Borja	E-10	24,984	0	1,999	03/29/08	0	26,983	6,190	0	0	391	174	1,512	156	8,423	35,406	
59	5029	Solid Waste Technician	Jeffrey B. Concepcion	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	0	0	4,800	22,789	
60	5030	Equipment Operator II	Harold Charfauros	G-09	27,149	0	2,172	10/23/08	0	29,321	6,726	239	0	425	174	3,751	312	11,627	40,948	
61	5031	Solid Waste Technician	VACANT	E-01	16,656	0	0	LTA	0	16,656	3,821	239	0	242	174	3,751	312	8,538	25,194	
62	5032	Equipment Operator II	Joseph M. Leon Guerrero	G-11	29,068	0	2,325	04/23/08	0	31,393	7,202	0	0	455	174	0	312	8,143	39,536	
63	5200	Solid Waste Technician	Ramon Q. Tedtaotao	E-11	25,858	0	2,069	12/07/08	0	27,927	6,406	0	0	405	174	0	0	6,985	34,912	
64	5201	Solid Waste Technician	Frank A. Babauta	E-06	21,653	0	1,732	09/28/08	0	23,385	5,365	239	0	339	174	0	0	6,117	29,502	
65	5202	Solid Waste Technician	VACANT	E-01	16,656	0	0		0	16,656	3,821	239	0	242	174	3,751	312	8,538	25,194	
66	5203	Solid Waste Technician	Ronald P. Rivera	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852	
67	5204	Solid Waste Technician	Joe I. McCarrel	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852	
68	5205	Solid Waste Technician	Jesse Joseph Cruz	E-12	26,763	0	2,141	12/18/08	0	28,904	6,631	0	0	419	174	1,512	0	8,736	37,640	
69	5206	Solid Waste Technician	Jessie B. Peredo	E-10	24,984	0	1,999	03/29/08	0	26,983	6,190	0	0	391	174	1,512	0	8,267	35,250	
70	5207	Solid Waste Technician	VACANT	E-01	16,656	0	0		0	16,656	3,821	239	0	242	174	3,751	312	8,538	25,194	

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
AGENCY: DEPARTMENT OF PUBLIC WORKS
PROGRAM: SOLID WASTE MANAGEMENT - Operations
FUND: SOLID WASTE FUND (5416A071050SE401-111/113)
Ratio: 100%

Input by Department																Input by Department					
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Haz. Pay 8.0%	One-Step Increment		(G thru J) Subtotal	Retirement (J*22.94%)	Retire (DDI) (\$9.16*26PP*E)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R		
								Date	Amount				Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)						
71	5208	Solid Waste Technician	Justin B. Concepcion	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	3,751	312	8,863	26,852		
72	5209	Solid Waste Technician	VACANT	E-10	24,984	0	0			24,984	5,731	239	0	362	174	1,512	156	8,175	33,159		
73	5210	Solid Waste Technician	Joseph R.U. Salas	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	1,512	156	6,468	24,457		
74	5211	Solid Waste Technician	Francisco F. Duenas	E-01	16,656	0	1,332	LTA	0	17,988	4,127	0	0	261	174	3,751	312	8,624	26,613		
75	5212	Solid Waste Technician	Jesse S. Murakami	E-11	25,858	0	2,069	12/03/07	781	28,708	6,586	0	0	416	174	3,751	312	11,239	39,946		
76	5213	Solid Waste Technician	Christopher L.S. Narcis	E-01	16,656	0	1,332	LTA	0	17,988	4,127	239	0	261	174	1,512	156	6,468	24,457		
77	5214	Equipment Operator III	Johnny R. Meno	H-11	31,011	0	2,481	12/07/07	936	34,428	7,898	0	0	499	174	3,751	312	12,634	47,062		
78	5215	Equipment Operator III	Jesse L.G. Gogue	H-11	31,011	0	2,481	08/02/09	0	33,492	7,683	0	0	486	174	0	0	8,343	41,835		
79	5216	Solid Waste Technician	Raymond C. Quitugua	E-05	20,820	0	1,666	09/30/07	69	22,555	5,174	239	0	327	174	3,751	312	9,977	32,532		
80	5217	Equipment Operator III	Joseph S. Borja	H-13	33,219	0	2,658	03/16/09	0	35,877	8,230	0	0	0	174	0	0	8,404	44,281		
											0										
											0										
		Overtime Expense			0	56,351	0		0	56,351	12,927	0	0	0	0	0	0	12,927	69,277		
			GRAND TOTAL:		1,831,751	56,351	137,879		8,446	2,034,426	466,697	13,145	0	25,681	13,920	190,748	15,756	725,947	2,760,374		

Position No. 5209 Vacated By: Joe C. Baldwin

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: ADMINISTRATION DIVISION

FUND: SOLID WASTE FUND (5416A071050SE401-111/113)

Ratio: 100%[illegible]

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: TRANSPORTATION MAINTENANCE - (Packer / Body Shop)

FUND: SOLID WASTE FUND (5416A071050SE401-111/113)

Ratio: 100%

[illegible]

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF ENGINEERING - Administrative Support Services

FUND: FHWA (5101F041098PA108-111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF ENGINEERING - Highway Construction

FUND: FHWA FUND (5101F041098PA109-111/113)

Ratio: 100%

Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Benefits						Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
								Date	Amount	(E+F+G+I) Subtotal	Retirement (J*22.94%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)				
1	4565	Construction Inspector II	Cecil L. Orsini	J-04	27,244	0	0	09/27/08	0	27,244	6,250	0	0	395	174	0	0	6,819	34,063
2	4572	Engineer Supervisor	Danilo R. Galiza	P-12	57,209	0	0	09/14/08	0	57,209	13,124	0	0	830	174	3,751	312	18,190	75,399
3	4072	Construction Inspector II	Ed H. Edralin	J-03	25,810	0	0	12/06/07	1,195	27,005	6,195	404	0	392	174	0	0	7,165	34,170
4	4087	Construction Inspector III	Fortuno T. Poblete	L-03	29,835	0	0	10/14/07	1,658	31,493	7,224	404	0	457	174	3,751	0	12,010	43,503
5	4143	Engineer II	Jeri C. Calaor	M-08	40,150	0	0	09/30/08	0	40,150	9,210	404	0	582	174	4,741	468	15,580	55,730
6	4091	Construction Inspector III	Jesus G. Almoguera	L-03	29,835	0	0	10/14/07	1,658	31,493	7,224	404	0	457	174	0	0	8,259	39,752
7	4736	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,263	404	0	333	174	3,751	312	10,237	33,179
8	4564	Engineer III	Romualdo C. Domingo	N-11	48,227	0	0	03/21/09	0	48,227	11,063	0	0	699	174	3,751	312	16,000	64,227
9	205	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,263	404	0	333	174	4,741	468	11,383	34,325
10	4067	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,263	404	0	333	174	4,741	468	11,383	34,325
11	4075	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,084	404	0	385	174	4,741	468	12,255	38,775
12	4077	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,084	404	0	385	174	4,741	468	12,255	38,775
13	4079	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,084	404	0	385	174	4,741	468	12,255	38,775
14	4081	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,263	404	0	333	174	4,741	468	11,383	34,325
15	4085	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,263	404	0	333	174	4,741	468	11,383	34,325
16	4088	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,263	404	0	333	174	4,741	468	11,383	34,325
17	4092	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,263	404	0	333	174	4,741	468	11,383	34,325
18	4136	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,084	404	0	385	174	4,741	468	12,255	38,775
19	4522	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,263	404	0	333	174	4,741	468	11,383	34,325
20	4532	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,084	404	0	385	174	4,741	468	12,255	38,775
21	4550	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,263	404	0	333	174	4,741	468	11,383	34,325
22	4551	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,084	404	0	385	174	4,741	468	12,255	38,775
23	4578	Construction Inspector II	VACANT	J-01	22,942	0	0		0	22,942	5,263	404	0	333	174	4,741	468	11,383	34,325
24	4605	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,084	404	0	385	174	4,741	468	12,255	38,775
25	4636	Construction Inspector III	VACANT	L-01	26,520	0	0		0	26,520	6,084	404	0	385	174	4,741	468	12,255	38,775
26	4606	Word Processing Secretary II	Anita C. Scharff	H-01	19,974	0	0	LTA	0	19,974	4,582	404	0	290	174	4,741	468	10,659	30,633
			Grand Total:	----	\$509,781	\$0	\$0	----	\$0	\$509,781	\$116,944	\$7,676	\$0	\$7,392	\$3,480	\$92,840	\$9,048	\$237,380	\$747,161

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

4736 Construction Inspector II Mark B. Arceo J-03 25810 Transfer / Promotional effective 06/04/07

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF ENGINEERING - Highway Programming & Coordination

FUND: FHWA FUND (5101F041098PA109-111/113)

Ratio: 100%

No.	Input by Department										Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*22.94%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R		
1	4842	Office Aide	Hubert J.R. Arurang	B-01	14,534	0	0	LTA	0	14,534	3,334	404	0	211	174	4,741	468	9,332	23,866	
2	4035	Office Aide	Janet A. Crisostomo	B-01	14,534	0	0	LTA	0	14,534	3,334	404	0	211	174	4,741	468	9,332	23,866	
3	5043	Engineering Technician II	Pedro C. Marquez, III	J-13	38,155	0	0	10/03/07	1,336	39,491	9,059	0	0	573	174	1,512	156	11,474	50,965	
4	4122	Engineer II	Reynaldo T. Junio	M-04	34,056	0	0	06/13/08	0	34,056	7,812	404	0	494	174	3,751	312	12,947	47,003	
5	4610	*Engineer II	Rigolberto J. Diaz	M-08	40,150	0	0		0	40,150	9,210	404	0	582	174	4,741	468	15,580	55,730	
6	4139	Engineer II	Sagrado F. Bilong	M-08	40,150	0	0	09/30/08	0	40,150	9,210	404	0	582	174	1,512	156	12,039	52,189	
7	4011	Engineer II	VACANT	M-01	28,678	0	0		0	28,678	6,579	404	0	416	174	4,741	468	12,782	41,460	
8	4057	Engineer II	VACANT	M-01	28,678	0	0		0	28,678	6,579	404	0	416	174	4,741	468	12,782	41,460	
9	4074	Engineer II	VACANT	M-01	28,678	0	0		0	28,678	6,579	404	0	416	174	4,741	468	12,782	41,460	
10	4120	Engineer III	VACANT	N-01	36,064	0	0		0	36,064	8,273	404	0	523	174	4,741	468	14,583	50,647	
11	4121	Engineer III	VACANT	N-01	36,064	0	0		0	36,064	8,273	404	0	523	174	4,741	468	14,583	50,647	
12	4138	Engineer III	VACANT	N-01	31,064	0	0		0	31,064	7,126	404	0	450	174	4,741	468	13,364	44,428	
13	4151	Engineer III	VACANT	N-01	31,064	0	0		0	31,064	7,126	404	0	450	174	4,741	468	13,364	44,428	
14	4521	Engineer III	VACANT	N-01	31,064	0	0		0	31,064	7,126	404	0	450	174	4,741	468	13,364	44,428	
15	4566	Engineer III	VACANT	N-01	31,064	0	0		0	31,064	7,126	404	0	450	174	4,741	468	13,364	44,428	
16	4573	Engineer III	VACANT	N-01	31,064	0	0		0	31,064	7,126	404	0	450	174	4,741	468	13,364	44,428	
17	4574	Engineer III	VACANT	N-01	31,064	0	0		0	31,064	7,126	404	0	450	174	4,741	468	13,364	44,428	
18	4579	Engineer Supervisor	VACANT	P-01	36,850	0	0		0	36,850	8,453	404	0	534	174	4,741	468	14,775	51,625	
19	4622	Engineer Supervisor	VACANT	P-01	36,850	0	0		0	36,850	8,453	404	0	534	174	4,741	468	14,775	51,625	
20	4688	Program Coordinator IV	VACANT	M-01	28,678	0	0		0	28,678	6,579	404	0	416	174	4,741	468	12,782	41,460	
21	4716	Engineer II	VACANT	M-01	28,678	0	0		0	28,678	6,579	404	0	416	174	4,741	468	12,782	41,460	
22	4730	Program Coordinator IV	VACANT	M-01	28,678	0	0		0	28,678	6,579	404	0	416	174	4,741	468	12,782	41,460	
23	4730	Program Coordinator IV	VACANT	M-01	28,678	0	0		0	28,678	6,579	404	0	416	174	4,741	468	12,782	41,460	
24	4922	Word Processing Secretary II	Carmelita K. Eubanks	H-14	34,382	0	0	05/07/09	0	34,382	7,887	0	0	499	174	3,751	312	12,623	47,005	
25	4962	Engineer III	VACANT	N-01	31,064	0	0		0	31,064	7,126	404	0	450	174	4,741	468	13,364	44,428	

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

***Engineer II - Pending DOA Processing for Transfer**

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF ENGINEERING - Traffic Engineering & Maintenance

FUND: FHWA FUND (5101F051098PA109-111/113)

Ratio: 100%[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: DIVISION OF ENGINEERING - Highway Project Development

FUND: FHWA FUND (5101F041098PA109-111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: Infrastructure, Utilities and T
AGENCY: Department of Public Works
PROGRAM: Operations - Highway Maintenance & Construction
FUND: Federal Highway Administrations (FHWA)
Ratio: 100%

No.	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E thru I) Subtotal	Retirement (J*23.49%)	Retire (DDI) \$15.52*26PP*E	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	TOTAL J + R
Date	Amount	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (Premium)															
1	4118	Engineer III	Marlon DC Leano	N-15	55,341	0	0	12/02/08	0	55,341	13,000	0	0	0	174	3,751	312	17,237	72,578
2																			
3																			
4																			
5																			
6																			
7																			
8																			
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11																			
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18																			
19																			
20																			
			Grand Total:	----	\$55,341	\$0	\$0	----	\$0	\$55,341	\$13,000	\$0	\$0	\$0	\$174	\$3,751	\$312	\$17,237	\$72,578

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: OFFICE OF HIGHWAY SAFETY

FUND: OCCUPANT PROTECTION FUND (5101E071066EI102-111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: OFFICE OF HIGHWAY SAFETY

FUND: ALCOHOL & OTHER DRUGS COUNTER-
MEASURES FUND (5101E071066EI101-111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: OFFICE OF HIGHWAY SAFETY

FUND: PLANNING AND ADMINISTRATION (5101E071066P4106-111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION
 AGENCY: DEPARTMENT OF PUBLIC WORKS
 PROGRAM: OFFICE OF HIGHWAY SAFETY
 FUND: TRAFFIC RECORDS INFORMATION MANAGEMENT SYSTEM FUND (5101E071066E1105-111/113)
 Ratio: 100%

[illegible]

1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum. Vacated by Julie L. Myers (Resignation) effective September 14, 2007.

GOVERNMENT OF GUAM
FISCAL YEAR 2007 BUDGET
AGENCY STAFFING PATTERN

FUNCTIONAL AREA: INFRASTRUCTURE, UTILITIES and TRANSPORTATION

AGENCY: DEPARTMENT OF PUBLIC WORKS

PROGRAM: CONSENT DECREE (Unclassified)

FUND: FEDERAL FUND (5101F021000IB101 - 111/113)

Ratio: 100%

[illegible]

*Night Differential / Hazardous / Worker's Compensation.
1/: FY 2007 GovGuam Contribution for Life Insurance is \$174 per Annum.