Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works

PROGRAM: Summary

FUND: General Fund, Guam Highway Fund, DPW Building and Design Fund and Federal Fund

Department/Agency Head Certification
as to the accuracy of information contained herein:

DIRECTOR, DEPT OF PUBLIC WORKS DATE

				Input by Department												Input by Department			
(A)	(B)	(C)	(D)		(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Program Title							Increment			Benefits								
					Salary	Overtime	Special*		Amt.	(E+F+G+I) Subtotal	Retirement (F * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * F)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
GENERAL FUND																			
	Admin Svcs	Filled Positions	19	768,096	0	20,834		3,865	792,796	217,702	2,395	0	10,454	3,306	50,886	3,378	288,121	1,080,916
		Funded Vacancies	0	74,559	0	747		0	75,306	20,679	2,395	0	1,081	870	18,758	1,185	44,968	120,274
		Total ADM	**19**	**842,655**	**0**	**21,581**		**3,865**	**868,102**	**238,381**	**4,790**	**0**	**11,535**	**4,176**	**69,644**	**4,563**	**333,089**	**1,201,190**
	Transp Maint	Filled Positions	21	747,800	0	5,062		2,833	755,695	207,514	3,353	0	8,685	3,480	62,282	3,762	289,076	1,044,771
		Funded Vacancies	1	68,767	0	0		616	69,383	19,053	479	0	385	348	2,064	192	22,520	91,903
		Total TM	**22**	**816,567**	**0**	**5,062**		**3,449**	**825,078**	**226,566**	**3,832**	**0**	**9,069**	**3,828**	**64,346**	**3,954**	**311,596**	**1,136,674**
	Bus Operations	Filled Positions	149	4,069,214	0	18,265		18,238	4,105,717	1,127,430	46,463	0	58,980	25,926	365,120	18,792	1,642,710	5,748,427
		Funded Vacancies	12	158,715	0	0		0	158,715	43,583	4,311	0	2,301	1,566	36,315	1,881	89,958	248,673
		Total BO	**161**	**4,227,929**	**0**	**18,265**		**18,238**	**4,264,432**	**1,171,013**	**50,774**	**0**	**61,281**	**27,492**	**401,435**	**20,673**	**1,732,668**	**5,997,100**
		TOTAL GF - Filled Positions	189	5,585,110	0	44,161		24,936	5,654,207	1,552,645	52,211	0	78,118	32,712	478,288	25,932	2,219,907	7,874,114
		TOTAL GF - Funded Vacancies	13	302,041	0	747		616	303,404	83,315	7,185	0	3,767	2,784	57,137	3,258	157,446	460,850
		TOTAL - GF	**202**	**$ 5,887,151**	**$ -**	**$ 44,908**		**$ 25,552**	**$ 5,957,611**	**$ 1,635,960**	**$ 59,396**	**$ -**	**$ 81,886**	**$ 35,496**	**$ 535,425**	**$ 29,190**	**$ 2,377,353**	**$ 8,334,964**
GUAM HIGHWAY FUND																			
	CIP	Filled Positions	27	1,201,807	0	0		7,238	1,209,045	332,004	5,269	0	17,531	4,524	77,465	4,236	441,029	1,650,074
		Funded Vacancies	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
		Total CIP	**27**	**1,201,807**	**0**	**0**		**7,238**	**1,209,045**	**332,004**	**5,269**	**0**	**17,531**	**4,524**	**77,465**	**4,236**	**441,029**	**1,650,074**
	Bldg Constr & Fac Maint	Filled Positions	21	814,641	0	0		1,892	816,533	224,220	3,832	0	10,222	3,479	41,276	2,516	285,545	1,102,078
		Funded Vacancies	1	31,287	0	0		0	31,287	8,591	479	0	454	174	4,035	192	13,925	45,212
		Total BC & FM	**22**	**845,928**	**0**	**0**		**1,892**	**847,820**	**232,811**	**4,311**	**0**	**10,676**	**3,653**	**45,311**	**2,708**	**299,470**	**1,147,290**
	Highways	Filled Positions	56	2,056,048	0	27,694		5,813	2,089,555	572,779	11,017	0	24,532	9,570	133,852	9,400	761,150	2,850,705
		Funded Vacancies	3	137,025	0	1,448		116	138,589	38,056	479	0	2,011	696	9,821	192	51,255	189,844
		Total HWY	**59**	**2,193,073**	**0**	**29,142**		**5,929**	**2,228,144**	**610,835**	**11,496**	**0**	**26,543**	**10,266**	**143,673**	**9,592**	**812,405**	**3,040,549**
		TOTAL GHF - Filled Positions	104	4,072,496	0	27,694		14,943	4,115,133	1,129,003	20,118	0	52,286	17,573	252,593	16,152	1,487,724	5,602,857
		TOTAL GHF - Funded Vacancies	4	168,312	0	1,448		116	169,876	46,647	958	0	2,465	870	13,856	384	65,180	235,056
		TOTAL - GHF	**108**	**$ 4,240,808**	**$ -**	**$ 29,142**		**$ 15,059**	**$ 4,285,009**	**$ 1,175,650**	**$ 21,076**	**$ -**	**$ 54,750**	**$ 18,443**	**$ 266,449**	**$ 16,536**	**$ 1,552,904**	**$ 5,837,913**
DPW BUILDING AND DESIGN FUND																			
	CIP - Bldg Permits & Insp	TOTAL DPW B&D - Filled Positions	4	190,202	0	0		525	190,727	52,374	479	0	1,082	696	12,013	401	67,044	257,771
		TOTAL DPW B&D - Funded Vacancies	0	104,115	0	0		0	104,115	28,590	2,395	0	1,510	696	20,175	1,045	54,411	158,526
		Total - DPW B&D	**4**	**294,317**	**0**	**0**		**525**	**294,842**	**80,964**	**2,874**	**0**	**2,591**	**1,392**	**32,188**	**1,446**	**121,455**	**416,296**
FEDERAL FUND																			
	OHS	Filled Positions	7	289,973	0	0		147	290,120	79,667	2,395	0	4,207	1,218	19,789	1,151	108,427	398,547
		Funded Vacancies	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
		Total OHS	**7**	**289,973**	**0**	**0**		**147**	**290,120**	**79,667**	**2,395**	**0**	**4,207**	**1,218**	**19,789**	**1,151**	**108,427**	**398,547**
	FHWA	Filled Positions	8	301,367	0	0		0	301,367	82,755	1,437	0	4,370	1,392	25,033	1,451	116,438	417,805
		Funded Vacancies	4	70,834	0	0		0	70,834	19,451	1,916	0	1,027	696	4,035	0	27,125	97,959
		Total FHWA	**12**	**372,201**	**0**	**0**		**0**	**372,201**	**102,206**	**3,353**	**0**	**5,397**	**2,088**	**29,068**	**1,451**	**143,563**	**515,764**
		TOTAL FEDERAL - Filled Positions	15	695,455	0	0		147	695,602	191,012	6,227	0	10,086	3,306	64,997	3,647	279,275	974,877
		TOTAL FEDERAL - Funded Vacancies	4	365,151	0	0		525	365,676	100,415	4,790	0	3,618	2,088	36,223	1,446	148,580	514,256
		TOTAL - FEDERAL	**19**	**$ 662,174**	**$ -**	**$ -**		**$ 147**	**$ 662,321**	**$ 181,873**	**$ 5,748**	**$ -**	**$ 9,604**	**$ 3,306**	**$ 48,857**	**$ 2,602**	**$ 251,990**	**$ 914,311**
GRAND TOTAL - ALL FUNDS																			
		Filled Positions - ALL FUNDS	312	$ 10,543,263	$ -	$ 71,855		$ 40,551	$ 10,655,669	$ 2,925,034	$ 79,035	$ -	$ 141,572	$ 54,286	$ 807,891	$ 46,132	$ 4,053,950	$ 14,709,620
		Funded Vacancies - ALL FUNDS	21	$ 939,619	$ -	$ 2,195		$ 1,257	$ 943,071	$ 258,967	$ 15,328	$ -	$ 11,360	$ 6,438	$ 127,391	$ 6,133	$ 425,616	$ 1,368,687
		TOTAL - ALL FUNDS	**333**	**$ 11,084,450**	**$ -**	**$ 74,050**		**$ 41,283**	**$ 11,199,783**	**$ 3,074,447**	**$ 89,094**	**$ -**	**$ 148,831**	**$ 58,636**	**$ 882,919**	**$ 49,774**	**$ 4,303,701**	**$ 15,503,485**

Marlene TA Tydingco
7/8/2011
2011 3RD QTR STAFFING PATTERN APR-JUN 2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Administrative Services
FUND: General Fund

Section Legend:		
	DO	Director's Office
	FM	Fiscal Management
	WHS	Warehousing
	RP&I	Research, Programming & Implementation
	HR	Human Resources
	PC	Property Control
	SE	Security
	SA	Safety

	DEPARTMENT INPUT														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	4000 / DO	Director (Unc)	Joanne MS Brown	L-02	$88,915	$0	$0	N/A	$0	$88,915	$24,416	$0	$0	$1,289	$174	$2,064	$192	$28,135	$117,050
2	4034 / DO	Deputy Director (Unc)	Carl V. Dominguez	L-04	60,850	0	0	N/A	0	60,850	16,709	479	0	882	174	2,064	192	20,501	81,351
3	4006 / DO	Private Secretary (Unc)	Antoinette C. Cruz	I-10	32,083	0	0	14-Jan-13	0	32,083	8,810	0	0	465	174	2,503	192	12,144	44,227
4	66000 / FM	Controller	Arleen U. Pierce	S-13	80,959	0	0	27-May-11	1,180	82,139	22,555	0	0	1,191	174	4,366	407	28,693	110,832
5	4024 / FM	Prog Coord II	Bernice T. Duenas	L-11	41,172	0	0	13-Sep-11	120	41,292	11,339	0	0	599	174	0	0	12,112	53,404
6	4306 / FM	Mgt Analyst I	Barbara Ann S. Narcis	K-9	35,751	0	0	28-Apr-11	617	36,368	9,987	0	0	527	174	4,035	209	14,932	51,300
7	4656 / CQC	Buyer II (TDA)	Jaime L. Villanueva	H-15	35,585	0	0	3-Oct-12	0	35,585	9,772	0	0	0	174	2,503	192	12,641	48,226
8	4674 / WHS	Inventory Mgt Officer	Raymond R. Apellido	J-09	33,266	0	0	21-Mar-12	0	33,266	9,135	0	0	482	174	2,503	192	12,486	45,752
9	4052 / PC	Property Control Officer	Christine B. Babauta	H-11	31,011	0	0	14-Mar-13	0	31,011	8,516	479	0	450	174	2,503	192	12,313	43,324
10	4222 / WHS	Storekeeper II	Anthony Q. Muna	F-19	36,053	0	0	13-Apr-13	0	36,053	9,900	0	0	523	174	4,035	209	14,841	50,894
11	4848 / WHS	Storekeeper II	Allan P. Cruz	F-12	28,337	0	0	27-Apr-12	0	28,337	7,781	0	0	411	174	2,503	192	11,061	39,398
12	4014 / RP&I	Mgt Analyst III	Marlene TA Tydingco	M-08	40,150	0	0	13-Sep-11	120	40,270	11,058	0	0	584	174	2,064	192	14,072	54,342
	4033 / HR	Personnel Officer	Retired 6-03-2011 Louisa F. Marquez	L-13	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	4426 / HR	Admin Asst	Josephine MP Cruz	J-11	35,618	0	0	1-Apr-11	624	36,242	9,952	479	0	0	174	0	0	10,605	46,847
14	4655 / FM	Admin Aide (LTA)	Jolyn JG Aquiningoc	F-01	17,635	0	0	N/A	0	17,635	4,843	479	0	256	174	2,064	0	7,815	25,450
15	4298 / FM	Supply Clerk	Bryan B. Benavente	E-13	27,700	0	369	6-Jan-11	728	28,797	7,908	0	0	418	174	2,496	209	11,204	40,001
16	4685 / SE	Guard Supvr	Gil P. Duenas	FL-02-15	37,702	0	5,617	2-Oct-11	0	43,319	11,895	0	0	628	174	7,020	407	20,125	63,444
17	4224 / SE	Guard	Brady S. Gatchalian	EL02-02	21,236	0	3,080	26-Oct-11	0	24,316	6,677	479	0	353	174	2,064	192	9,939	34,255
18	4363 / SE	Guard	Joseph T. Manibusan	EL-02-15	35,608	0	5,303	10-May-11	476	41,387	11,365	0	0	600	174	2,064	0	14,203	55,590
19	4902 / SE	Guard	Nicolas G. Grey	EL-02-20	43,771	0	6,465	27-Apr-12	0	50,236	13,795	0	0	728	174	4,035	209	18,941	69,177
	FILLED POSITIONS				**$ 763,402**	**$ -**	**$ 20,834**		**$ 3,865**	**$ 788,102**	**$ 216,413**	**$ 2,395**	**$ -**	**$ 10,386**	**$ 3,306**	**$ 50,886**	**$ 3,378**	**$ 286,764**	**$ 1,074,865**
	4034 / DO	Deputy Director (Unc)	Carl V. Dominguez	L-04	60,850	0	0	N/A	0	60,850	16,709	479	0	882	174	2,064	192	20,501	81,351
	4034 / DO	Deputy Director (Unc)	Carl V. Dominguez	L-04	(60,850)	0	0	N/A	0	(60,850)	(16,709)	(479)	0	(882)	(174)	(2,064)	(192)	(20,501)	(81,351)
	4034 / DO	Deputy Director (Unc)	ADJUSTMENT PAY EFFECTIVE 6-08-2011 (8.5 PAY PERIODS)	L-03	75,208	0	0	N/A	0	75,208	20,652	0	0	1,091	0	0	0	21,743	96,951
	4034 / DO	Deputy Director (Unc)	ADJUSTMENT PAY	L-03	(75,208)	0	0	N/A	0	(75,208)	(20,652)	0	0	(1,091)	0	0	0	(21,743)	(96,951)
	4034 / DO	Deputy Director (Unc)	ADJUSTMENT PAY EFFECTIVE 6-08-2011 (8.5 PAY PERIODS)	L-03	14,358	0	0	N/A	0	14,358	3,943	0	0	208	0	0	0	4,151	18,509
	4034 / DO	Deputy Director (Unc)	ADJUSTMENT PAY	L-03	(14,358)	0	0	N/A	0	(14,358)	(3,943)	0	0	(208)	0	0	0	(4,151)	(18,509)
	4034 / DO	Deputy Director (Unc)	ADJUSTMENT PAY EFFECTIVE 6-08-2011 (8.5 PAY PERIODS)	L-03	4,694	0	0	N/A	0	4,694	1,289	0	0	68	0	0	0	1,357	6,051
	ADJUSTMENT FILLED POSITIONS				**$ 4,694**	**$ -**	**$ -**		**$ -**	**$ 4,694**	**$ 1,289**	**$ -**	**$ -**	**$ 68**	**$ -**	**$ -**	**$ -**	**$ 1,357**	**$ 6,051**
	TOTAL FILLED POSITIONS				**$ 768,096**	**$ -**	**$ 20,834**		**$ 3,865**	**$ 792,796**	**$ 217,702**	**$ 2,395**	**$ -**	**$ 10,454**	**$ 3,306**	**$ 50,886**	**$ 3,378**	**$ 288,121**	**$ 1,080,916**

Marlene TA Tydingco
7/8/2011
2011 3RD QTR STAFFING PATTERN APR-JUN 2011

	5044 / FM	Admin Aide (in lieu of Tele Operator)	Vacant (Vice: A Wright 9/09)	E-01	4,164	0	0		0	4,164	1,143	479	0	60	174	4,035	209	6,101	10,265
	4555 / HRRPI	Mgt Analyst IV (Deptl Recruit)	Vacant (Vice: JG Duenas Sr 9/10)	N-01	835	0	0		0	835	229	0	0	12	0	0	0	241	1,076
	4921 / FM	Mgt Analyst III (Deptl Recruit)	Vacant - Approved Recruitment	M-01	742	0	0		0	742	204	0	0	0	0	0	0	204	946
	5226 / FM	Mgt Analyst IV (Deptl Recruit)	Vacant (Vice: LC Olnagan 1/11)	N-01	968	0	0		0	968	266	0	0	14	0	0	0	280	1,248
1	4036 / SA	Safety Inspector Supvr	Vacant (Vice RQ Cruz 2/11)	K-01	9,246	0	0		0	9,246	2,539	479	0	134	174	4,035	209	7,570	16,816
2	4085 / SA	Safety Inspector I (Deptl Recruit)	Vacant (Vice: FT Mansapit 2/11)	G-01	9,246	0	0		0	9,246	2,539	479	0	134	174	4,035	209	7,570	16,816
3	4735 / SE	Guard (Deptl Recruit)	Vacant	EL-02-15	5,253	0	747		0	6,000	1,648	479	0	87	174	4,157	349	6,894	12,894
4	4033 / HR	Personnel Officer	Vacant 6-03-2011 Louisa F. Marquez	L-13	44,105	0	0	27-Sep-12	0	44,105	12,111	479	0	640	174	2,496	209	16,109	60,214
FUNDED VACANCIES					**$ 74,559**	**$ -**	**$ 747**		**$ -**	**$ 75,306**	**$ 20,679**	**$ 2,395**	**$ -**	**$ 1,081**	**$ 870**	**$ 18,758**	**$ 1,185**	**$ 44,968**	**$ 120,274**
GRAND TOTAL					**$ 842,655**	**$ -**	**$ 21,581**		**$ 3,865**	**$ 868,102**	**$ 238,381**	**$ 4,790**	**$ -**	**$ 11,535**	**$ 4,176**	**$ 69,644**	**$ 4,563**	**$ 333,089**	**$ 1,201,190**

* Night Differential / Hazardous / Worker's Compensation / etc.

(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum

Abbrev: TDA - Temporary duty assignment

LTA - Limited term appointment

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

					Input by Department						
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	4000 / DO	Director (Unc)	Joanne MS Brown	$0	$0	$0	$0	$0	$0	$0	$0
2	4034 / DO	Deputy Director (Unc)	Carl V. Dominguez	0	0	0	0	0	0	0	0
3	4006 / DO	Private Secretary (Unc)	Antoinette C. Cruz	0	0	0	0	0	0	0	0
4	66000 / FM	Controller	Arleen U. Pierce	0	0	0	0	0	0	0	0
5	4024 / FM	Prog Coord II	Bernice T. Duenas	0	0	0	0	0	0	0	0
6	4306 / FM	Mgt Analyst I	Barbara Ann S. Narcis	0	0	0	0	0	0	0	0
7	4656 / CQC	Buyer II (TDA)	Jaime L. Villanueva	0	0	0	0	0	0	0	0
8	4674 / WHS	Inventory Mgt Officer	Raymond R. Apellido	0	0	0	0	0	0	0	0
9	4052 / PC	Property Control Officer	Christine B. Babauta	0	0	0	0	0	0	0	0
10	4222 / WHS	Storekeeper II	Anthony Q. Muna	0	0	0	0	0	0	0	0
11	4848 / WHS	Storekeeper II	Allan P. Cruz	0	0	0	0	0	0	0	0
12	4014 / RP&I	Mgt Analyst III	Marlene TA Tydingco	0	0	0	0	0	0	0	0
0	4033 / HR	Personnel Officer	Retired 6-03-2011 Louisa F.	0	0	0	0	0	0	0	0
13	4426 / HR	Admin Asst	Josephine MP Cruz	0	0	0	0	0	0	0	0
14	4655 / FM	Admin Aide (LTA)	Jolyn JG Aquiningoc	0	0	0	0	0	0	0	0
15	4298 / FM	Supply Clerk	Bryan B. Benavente	0	369	0	0	0	0	0	369
16	4685 / SE	Guard Supvr	Gil P. Duenas	1,670	3,947	0	0	0	0	0	5,617
17	4224 / SE	Guard	Brady S. Gatchalian	916	2,164	0	0	0	0	0	3,080
18	4363 / SE	Guard	Joseph T. Manibusan	1,577	3,726	0	0	0	0	0	5,303
19	4902 / SE	Guard	Nicolas G. Grey	1,922	4,543	0	0	0	0	0	6,465
FILLED POSITIONS				**$ 6,085**	**$ 14,749**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 20,834**
0	5044 / FM	Admin Aide (in lieu of Tele Operator)	Vacant (Vice: A Wright 9/09)	0	0	0	0	0	0	0	0
0	4555 / HRRPI	Mgt Analyst IV (Deptl Recruit)	Vacant (Vice: JG Duenas Sr 9/10)	0	0	0	0	0	0	0	0
0	4921 / FM	Mgt Analyst III (Deptl Recruit)	Vacant - Approved Recruitment	0	0	0	0	0	0	0	0
0	5226 / FM	Mgt Analyst IV (Deptl Recruit)	Vacant (Vice: LC Olnagan 1/11)	0	0	0	0	0	0	0	0
1	4036 / SA	Safety Inspector Supvr	Vacant (Vice RQ Cruz 2/11)	0	0	0	0	0	0	0	0
2	4085 / SA	Safety Inspector I (Deptl Recruit)	Vacant (Vice: FT Mansapit 2/11)	0	0	0	0	0	0	0	0
3	4735 / SE	Guard (Deptl Recruit)	Vacant	0	747	0	0	0	0	0	747
FUNDED VACANCIES				**$ -**	**$ 747**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 747**
GRAND TOTAL				**$ 6,085**	**$ 15,496**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 21,581**

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Transportation Maintenance
FUND: General Fund

Section Legend:		
	AS	Administrative Support
	LR	License & Registration
	HES	Heavy Equipment Shop
	SES	Semi-Heavy Equipment Shop
	LAS	Light Auto Shop
	PCSD	Production Control (SRO) Service Desk
	TS	Tire Shop
	WS	Wrecker Service
	OS	Operations Support - PCSD / TS / WS

	DEPARTMENT INPUT														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	**Medical (Premium)**	**Dental (Premium)**	Total Benefits (K thru Q)	(J + R) TOTAL
1	4198 / AS	Admin Asst	Sandra Q. Perez	J-14	$39,491	$0	$0	1-Nov-11	$0	$39,491	$10,844	$0	$0	$0	$174	$4,035	$209	$15,262	$54,753
2	4285 / AS	Transportation Maint Supt	Paul NI Cepeda	P-8	51,589	0	0	7-Apr-12	0	51,589	14,166	0	0	748	174	6,713	349	22,150	73,739
3	4303 / PCSD	Auto Body Worker	Vacant 6-3-2011 Edward VF Cruz	I-18	0	0	0	13-May-11	0	0	0	0	0	0	0	0	0	0	0
4	4305 / LAS	Auto Mechanic II	Paul A. Perez	I-11	33,206	0	0	1-Apr-13	0	33,206	9,118	0	0	481	174	2,064	192	12,030	45,236
5	4311 / LAS	Auto Mechanic Ldr	David P. Richards	J-07	30,972	0	0	24-Aug-12	0	30,972	8,505	479	0	449	174	2,503	192	12,302	43,274
6	4317 / SHS	Auto Mechanic II	Franklin S. Manibusan	I-13	35,571	0	0	19-Jan-11	934	36,505	10,024	0	0	529	174	0	0	10,728	47,233
7	4319 / LAS	Auto Mechanic II	Roland C. Cruz	I-11	33,206	0	0	1-Apr-13	0	33,206	9,118	0	0	481	174	2,503	192	12,469	45,675
8	4325 / SHS	Auto Mechanic II	David SN Sablan	I-13	35,571	0	0	21-Mar-12	0	35,571	9,768	0	0	516	174	4,157	0	14,615	50,186
9	4327 / TS	Auto Mechanic II	Rudy J. Salas	I-13	35,571	0	0	1-Oct-12	0	35,571	9,768	0	0	516	174	7,020	407	17,885	53,456
10	4333 / SHS	Auto Mechanic II	Mark C. Ogo	I-11	33,206	0	0	17-Nov-13	0	33,206	9,118	479	0	481	174	0	0	10,253	43,459
11	4338 / HES	Heavy Equip Supvr	Daniel B. Mendiola	L-17	50,611	0	0	17-Jul-12	0	50,611	13,898	0	0	0	174	7,020	407	21,499	72,110
12	4348 / LAS	Auto Mechanic II	John G. Perez	I-06	27,805	0	0	10-Jan-11	803	28,608	7,856	479	0	415	174	0	0	8,924	37,532
13	4355 / SHS	Auto Mechanic II	Kevin A. Tainatongo	I-1I	33,206	0	0	17-Nov-12	0	33,206	9,118	0	0	481	174	4,366	407	14,547	47,753
14	4356 / SHS	Auto Mechanic Ldr	Frederick C. Fernandez	J-18	45,317	0	5,062	30-Sep-12	0	50,379	13,834	479	0	730	174	2,064	192	17,474	67,853
15	4359 / WS	Equip Operator II	Benjamin R. Quintanilla	G-16	34,524	0	0	10-Jul-11	302	34,826	9,563	479	0	505	174	2,503	0	13,224	48,050
16	4383 / LR	Auto Repair Controller	Todd A. Gillan	I-13	35,571	0	0	17-Jan-12	0	35,571	9,768	0	0	516	174	4,366	407	15,231	50,802
17	4385 / HES	Heavy Equip Mechanic Ldr	Raymond LG Quintanilla	J-18	45,317	0	0	1-Oct-11	0	45,317	12,444	479	0	657	174	4,366	407	18,527	63,844
18	4396 SRO-L&R	Heavy Equip Mechanic II	Miguel Q. Salas	I-13	35,571	0	0	28-Dec-11	0	35,571	9,768	0	0	516	174	2,503	0	12,961	48,532
19	4779 / AS	Admin Asst	Victoria DR Chamberlyn	J-11	35,618	0	0	29-Jul-12	0	35,618	9,781	479	0	0	174	4,035	209	14,678	50,296
20	4851 / PCSD	Auto Svc Worker I	David B. Cruz	D-17	30,229	0	0	8-Jan-11	794	31,023	8,519	0	0	0	174	2,064	192	10,949	41,972
21	5011 / LAS	Auto Mech Supvr	Lorenzo R. Manglona	L-14	45,648	0	0	30-Sep-12	0	45,648	12,535	0	0	662	174	0	0	13,371	59,019
	FILLED POSITIONS				**$ 747,800**	**$ -**	**$ 5,062**		**$ 2,833**	**$ 755,695**	**$ 207,514**	**$ 3,353**	**$ -**	**$ 8,685**	**$ 3,480**	**$ 62,282**	**$ 3,762**	**$ 289,076**	**$ 1,044,771**
1	4303 / PCSD	Auto Body Worker	Vacant 6-3-2011 Edward VF Cruz	I-18	42,247	0	0	13-May-11	616	42,863	11,770	0	0	0	174	0	0	11,944	54,807
1	4324 / OS	Heavy Equip Mech Supvr	(Vice: VC San Nicolas 7/10)	L-01	26,520	0	0		0	26,520	7,282	479	0	385	174	2,064	192	10,576	37,096
	FUNDED VACANCIES				**$ 68,767**	**$ -**	**$ -**		**$ 616**	**$ 69,383**	**$ 19,053**	**$ 479**	**$ -**	**$ 385**	**$ 348**	**$ 2,064**	**$ 192**	**$ 22,520**	**$ 91,903**
1	4320 / LAS	Auto Mechanic II	Vacant (Vice: NJ Iriarte 5/10)	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
2	TBD / AS	Admin Officer	Vacant	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	TBD / AS	Transportation Supvr	Vacant	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	TBD / SHS	Auto Body Worker	Vacant	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	TBD / SHS	Auto Svc Worker I	Vacant	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
	GRAND TOTAL				**$ 816,567**	**$ -**	**$ 5,062**		**$ 3,449**	**$ 825,078**	**$ 226,566**	**$ 3,832**	**$ -**	**$ 9,069**	**$ 3,828**	**$ 64,346**	**$ 3,954**	**$ 311,596**	**$ 1,136,674**

* Night Differential / Hazardous / Worker's Compensation / etc.
(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum
Abbrev: TBD - Position number to be determined

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Input by Department

Special Pay Categories

No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10% 1/	Hazard 10% 2/	Hazard 8% 3/	Nurse Sunday Pay 1.5 4/	Nurse Pay 1.5 5/	EMT Pay 15% 6/	Subtotal
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
											(D+E+F+G+H+I+J)
1	4198 / AS	Admin Asst	Sandra Q. Perez	$0	$0	$0	$0	$0	$0	$0	$0
2	4285 / AS	Transportation Maint Supt	Paul NI Cepeda	0	0	0	0	0	0	0	0
3	4303 / PCSD	Auto Body Worker	Vacant 6-3-2011 Edward V	0	0	0	0	0	0	0	0
4	4305 / LAS	Auto Mechanic II	Paul A. Perez	0	0	0	0	0	0	0	0
5	4311 / LAS	Auto Mechanic Ldr	David P. Richards	0	0	0	0	0	0	0	0
6	4317 / SHS	Auto Mechanic II	Franklin S. Manibusan	0	0	0	0	0	0	0	0
7	4319 / LAS	Auto Mechanic II	Roland C. Cruz	0	0	0	0	0	0	0	0
8	4325 / SHS	Auto Mechanic II	David SN Sablan	0	0	0	0	0	0	0	0
9	4327 / TS	Auto Mechanic II	Rudy J. Salas	0	0	0	0	0	0	0	0
10	4333 / SHS	Auto Mechanic II	Mark C. Ogo	0	0	0	0	0	0	0	0
11	4338 / HES	Heavy Equip Supvr	Daniel B. Mendiola	0	0	0	0	0	0	0	0
12	4348 / LAS	Auto Mechanic II	John G. Perez	0	0	0	0	0	0	0	0
13	4355 / SHS	Auto Mechanic II	Kevin A. Tainatongo	0	0	0	0	0	0	0	0
14	4356 / SHS	Auto Mechanic Ldr	Frederick C. Fernandez	1,505	0	0	3,557	0	0	0	5,062
15	4359 / WS	Equip Operator II	Benjamin R. Quintanilla	0	0	0	0	0	0	0	0
16	4383 / LR	Auto Repair Controller	Todd A. Gillan	0	0	0	0	0	0	0	0
17	4385 / HES	Heavy Equip Mechanic Ldr	Raymond LG Quintanilla	0	0	0	0	0	0	0	0
18	4396 SRO-L&R	Heavy Equip Mechanic II	Miguel Q. Salas	0	0	0	0	0	0	0	0
19	4779 / AS	Admin Asst	Victoria DR Chamberlyn	0	0	0	0	0	0	0	0
20	4851 / PCSD	Auto Svc Worker I	David B. Cruz	0	0	0	0	0	0	0	0
21	5011 / LAS	Auto Mech Supvr	Lorenzo R. Manglona	0	0	0	0	0	0	0	0
		FILLED POSITIONS		**$ 1,505**	**$ -**	**$ -**	**$ 3,557**	**$ -**	**$ -**	**$ -**	**$ 5,062**
1	4324 / OS	Heavy Equip Mech Supvr	(Vice: VC San Nicolas 7/10)	0	0	0	0	0	0	0	0
		FUNDED VACANCIES		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
1	4320 / LAS	Auto Mechanic II	Vacant (Vice: NJ Iriarte 5/10)	0	0	0	0	0	0	0	0
2	TBD / AS	Admin Officer	Vacant	0	0	0	0	0	0	0	0
3	TBD / AS	Transportation Supvr	Vacant	0	0	0	0	0	0	0	0
4	TBD / SHS	Auto Body Worker	Vacant	0	0	0	0	0	0	0	0
5	TBD / SHS	Auto Svc Worker I	Vacant	0	0	0	0	0	0	0	0
		GRAND TOTAL		**$ 1,505**	**$ -**	**$ -**	**$ 3,557**	**$ -**	**$ -**	**$ -**	**$ 5,062**

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Bus Operations
FUND: General Fund

	DEPARTMENT INPUT														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Pos. No.	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	4700	SBO Superintendent	Franklin F. Taitano	N-07	$41,936	$0	$40	13-Mar-12	$0	$41,976	$11,527	$0	$0	$609	$174	$2,503	$192	$15,004	$56,981
2	4468	Admin Aide	Nicole T. Cruz	F-13	29,329	0	0	25-Oct-12	0	29,329	8,054	0	0	425	174	2,503	192	11,348	40,677
3	4763	Admin Asst	Julie N. Manglona	J-13	38,155	0	0	1-Oct-11	0	38,155	10,477	0	0	0	174	2,503	192	13,346	51,501
4	4807	Clerk III	Rosabel I. Flores	E-5	20,820	0	0	2-Oct-11	0	20,820	5,717	479	0	302	174	6,713	349	13,734	34,554
5	4876 / ADM	School Bus Driver (TDA)	Ricky FC Iglesias, Jr.	F-17	33,656	0	0	26-Apr-11	589	34,245	9,404	479	0	497	174	4,035	209	14,797	49,042
6	4871 / ADM	School Bus Driver (Light Duty - TDA)	Peter F. Sablan	F-11	27,379	0	0	5-Nov-11	0	27,379	7,518	479	0	397	174	2,064	192	10,824	38,203
7	4909 / ADM	School Bus Driver (Light Duty - TDA)	Patrick C. Cruz	F-06	22,926	0	0	17-Jan-11	662	23,588	6,477	479	0	342	174	0	0	7,472	31,060
8	4973 / ADM	School Bus Driver (Light Duty - TDA)	Jerry R. Santos	F-20	37,315	0	0	20-Jul-12	0	37,315	10,247	0	0	541	174	4,035	209	15,206	52,521
9	4823 / ADM	School Bus Driver (Light Duty - TDA)	David J. Yamasta	F-14	30,355	0	4,320	6-Jul-12	0	34,675	9,522	479	0	503	174	4,157	349	15,183	49,858
10	4884 / ADM	School Bus Driver (Light Duty - TDA)	Francis H. Dungca	F-17	33,656	0	0	20-Jun-11	393	34,049	9,350	479	0	494	174	2,503	0	13,000	47,049
11	4821 / ADM	School Bus Driver (Light Duty - TDA)	Mary Ann C. Quenga	F-06	22,926	0	0	12-Jan-11	662	23,588	6,477	479	0	342	174	2,503	0	9,975	33,563
12	4946 / ADM	School Bus Driver (Light Duty - TDA)	Peter John M. Duenas	F-14	30,355	0	0	19-Aug-12	0	30,355	8,335	0	0	440	174	2,503	192	11,645	42,000
13	4707	School Bus Driver (LT)	Aaron J. Santos	F-01	17,635	0	108	N/A	0	17,743	4,872	479	0	257	174	4,157	349	10,289	28,032
14	4732	School Bus Driver (LT)	Derrick P. Salas	F-01	17,635	0	108	N/A	0	17,743	4,872	479	0	257	174	0	0	5,783	23,526
15	4794	School Bus Driver (LT)	Michael LC Salas	F-01	17,635	0	0	N/A	0	17,635	4,843	479	0	256	174	2,064	0	7,815	25,450
16	4901	School Bus Driver (TEMP)	Vicente N. Mesa	F-01	17,635	0	0	N/A	0	17,635	4,843	479	0	256	174	0	0	5,751	23,386
17	4714	School Bus Driver	Peter J. Cruz	F-14	30,355	0	0	19-Aug-12	0	30,355	8,335	0	0	440	174	0	0	8,950	39,305
18	4719	School Bus Driver	Robert J. Quinata	F-07	23,808	0	146	6-Apr-12	0	23,954	6,578	479	0	347	174	2,503	0	10,081	34,035
19	4720	School Bus Driver	Thomas J. Carbullido	F-19	36,053	0	221	19-Sep-11	105	36,379	9,990	0	0	527	174	2,503	192	13,386	49,765
20	4726	School Bus Driver	Charles C. Wolford, Jr.	F-06	22,926	0	141	17-Jan-11	662	23,729	6,516	479	0	344	174	0	0	7,513	31,241
21	4728	School Bus Driver	Michael JS Nauta	F-04	20,942	0	128	29-Jan-11	827	21,897	6,013	479	0	318	174	6,713	349	14,046	35,943
22	4729	School Bus Driver	Daniel J. Leon Guerrero	F-22	39,973	0	245	26-Sep-12	0	40,218	11,044	479	0	583	174	2,503	192	14,975	55,193
23	4731	School Bus Driver	William B. Parke	F-07	23,808	0	0	31-Jul-12	0	23,808	6,538	479	0	345	174	0	0	7,536	31,344
24	4734	School Bus Driver	Pedring F. Olpindo	F-12	28,337	0	174	6-May-12	0	28,511	7,829	479	0	413	174	0	0	8,895	37,406
25	4739	School Bus Driver	August B. Blas	F-14	30,355	0	0	16-Jun-12	0	30,355	8,335	0	0	440	174	6,713	0	15,663	46,018
26	4740	School Bus Driver	Manuel C. Salas	F-07	23,808	0	0	28-Jan-12	0	23,808	6,538	479	0	345	174	2,503	192	10,231	34,039
27	4743	School Bus Driver	John A. Ungacta	F-13	29,329	0	0	5-Oct-11	0	29,329	8,054	0	0	425	174	2,503	192	11,348	40,677
28	4744	School Bus Driver	John C. Cabrera	F-06	22,926	0	0	26-Jan-11	662	23,588	6,477	479	0	342	174	0	0	7,472	31,060
29	4748	School Bus Driver	Luis VI Castro	F-18	34,834	0	0	19-Feb-13	0	34,834	9,565	479	0	505	174	0	0	10,724	45,558

30	4754	School Bus Driver	Michael F. Duenas	F-20	37,315	0	229	16-Jan-12	0	37,544	10,310	0	0	544	174	4,035	209	15,272	52,816
31	4756	School Bus Driver	Lou T. Blas	F-06	22,926	0	141	17-Jan-11	662	23,729	6,516	479	0	344	174	2,503	192	10,208	33,936
32	4761	School Bus Driver	William T. Leon Guerrero	F-11	27,379	0	168	25-Aug-12	0	27,547	7,564	479	0	399	174	0	0	8,617	36,164
33	4765	School Bus Driver	Vincent R. Martinez	F-06	22,926	0	141	17-Jan-11	662	23,729	6,516	479	0	344	174	0	0	7,513	31,241
34	4767	School Bus Driver	Mark R. Unpingco	F-06	22,926	0	141	25-Jan-11	662	23,729	6,516	479	0	344	174	0	0	7,513	31,241
35	4771	School Bus Driver	Roke SN Quintanilla	F-12	28,337	0	174	19-Mar-12	0	28,511	7,829	0	0	413	174	0	0	8,416	36,927
36	4772	School Bus Driver	Kenneth A. Naputi	F-07	23,808	0	146	12-Jan-12	0	23,954	6,578	479	0	347	174	0	0	7,578	31,532
37	4775	School Bus Driver	Robert C. Toves	F-07	23,808	0	146	1-Aug-12	0	23,954	6,578	479	0	347	174	0	0	7,578	31,532
38	4783	School Bus Driver	Elias S. Salas, Jr.	F-06	22,926	0	0	12-Jan-11	662	23,588	6,477	479	0	342	174	6,713	0	14,185	37,773
39	4785	School Bus Driver	Anthony C. Samiliano	F-01	17,635	0	108	18-Oct-11	0	17,743	4,872	479	0	257	174	0	0	5,783	23,526
40	4786	School Bus Driver	James J. Matanane	F-06	22,926	0	0	17-Jan-11	662	23,588	6,477	479	0	342	174	0	0	7,472	31,060
41	4799	School Bus Driver	Rufino P. Sunga	F-11	27,379	0	0	3-Sep-12	0	27,379	7,518	479	0	397	174	2,503	192	11,263	38,642
42	4801	School Bus Driver	Benjamin D. Cruz	F-11	27,379	0	168	5-Nov-11	0	27,547	7,564	479	0	399	174	2,064	0	10,681	38,228
43	4804	School Bus Driver	Richard M. Guerrero	F-06	22,926	0	141	13-Jan-11	662	23,729	6,516	479	0	344	174	0	0	7,513	31,241
44	4805	School Bus Driver	Israel S. Alfred	F-04	20,942	0	128	18-Jan-11	827	21,897	6,013	479	0	318	174	4,815	0	11,799	33,696
45	4808	School Bus Driver	Marvin B. Bass	F-11	27,379	0	0	8-Dec-12	0	27,379	7,518	479	0	397	174	0	0	8,568	35,947
46	4809	School Bus Driver	Anthony M. Garrido	F-11	27,379	0	168	4-Jan-11	719	28,266	7,762	479	0	410	174	0	0	8,825	37,090
47	4810	School Bus Driver	Roque C. Santos	F-04	20,942	0	128	29-Jan-11	827	21,897	6,013	479	0	318	174	6,713	349	14,046	35,943
48	4812	School Bus Driver	Paul J. Cruz	F-14	30,355	0	0	30-Sep-12	0	30,355	8,335	479	0	440	174	0	0	9,429	39,784
49	4815	School Bus Driver	Joaquin M. Reyes	F-15	31,418	0	0	16-Jul-12	0	31,418	8,627	0	0	456	174	0	0	9,257	40,675
50	4816	School Bus Driver	Fred C. Pangelinan	F-06	22,926	0	0	19-Jan-11	662	23,588	6,477	479	0	342	174	0	0	7,472	31,060
51	4826	School Bus Driver	Steven V. Espinosa	F-07	23,808	0	0	11-Oct-10	882	24,690	6,780	479	0	358	174	4,035	209	12,035	36,725
52	4827	School Bus Driver	Elmer M. Santa Maria	F-13	29,329	0	180	2-Sep-11	86	29,595	8,127	0	0	429	174	2,503	192	11,425	41,020
53	4828	School Bus Driver	Edward T. Achaigua	F-18	34,834	0	0	30-Nov-11	0	34,834	9,565	0	0	505	174	4,815	259	15,319	50,153
54	4830	School Bus Driver	Felix C. Ranoco	F-13	29,329	0	180	19-Feb-12	0	29,509	8,103	0	0	428	174	4,035	209	12,949	42,458
55	4832	School Bus Driver	Michell T. Machie	F-13	29,329	0	180	23-Nov-12	0	29,509	8,103	0	0	428	174	2,503	192	11,400	40,909
56	4833	School Bus Driver	Benjamin M. Superales	F-15	31,418	0	193	24-Dec-12	0	31,611	8,680	0	0	458	174	2,503	192	12,008	43,618
57	4835	School Bus Driver	Joseph F. Duenas	F-18	34,834	0	0	9-Mar-12	0	34,834	9,565	0	0	505	174	6,713	349	17,307	52,141
58	4837	School Bus Driver	Leetreica F. Kakas	F-07	23,808	0	0	31-Jul-12	0	23,808	6,538	479	0	345	174	2,503	192	10,231	34,039
59	4840	School Bus Driver	Antonio C. Champaco	F-06	22,926	0	141	28-Nov-11	0	23,067	6,334	479	0	334	174	0	0	7,322	30,388
60	4844	School Bus Driver	Edward Q. Sudo	F-13	29,329	0	180	2-Sep-11	86	29,595	8,127	0	0	429	174	4,035	209	12,974	42,569
61	4846	School Bus Driver	Artemio J. Salas	F-10	26,453	0	162	27-Sep-11	77	26,692	7,330	479	0	387	174	0	0	8,370	35,062
62	4847	School Bus Driver	Anthony J. Cruz	F-13	29,329	0	0	30-May-12	0	29,329	8,054	0	0	425	174	2,503	192	11,348	40,677
63	4854	School Bus Driver	Francisco P. Garrido	F-07	23,808	0	146	11-Apr-12	0	23,954	6,578	479	0	347	174	2,503	192	10,273	34,227
64	4857	School Bus Driver	Raymond P. Quiambao	F-07	23,808	0	146	1-Aug-12	0	23,954	6,578	479	0	347	174	0	0	7,578	31,532
65	4858	School Bus Driver	Gerald E. Dizon	F-07	23,808	0	0	14-Aug-12	0	23,808	6,538	479	0	345	174	2,496	0	10,032	33,840
66	4859	School Bus Driver	Jesse V. Cruz	F-13	29,329	0	0	2-Sep-11	86	29,415	8,077	0	0	427	174	2,503	192	11,373	40,788
67	4863	School Bus Driver	Roberto B. Abian Jr.	F-11	27,379	0	168	3-Sep-12	0	27,547	7,564	479	0	399	174	0	0	8,617	36,164
68	4865	School Bus Driver	Jesse C. Mendiola	F-12	28,337	0	174	14-May-12	0	28,511	7,829	479	0	413	174	6,713	349	15,957	44,468
69	4867	School Bus Driver	David S. Fejaran	F-07	23,808	0	0	14-Aug-12	0	23,808	6,538	479	0	345	174	0	0	7,536	31,344
70	4872	School Bus Driver	Dwayne A. Guerrero	F-07	23,808	0	146	7-Apr-12	0	23,954	6,578	479	0	347	174	0	0	7,578	31,532
71	4874	School Bus Driver	Francis A. Fejeran	F-15	31,418	0	193	20-Jun-11	366	31,977	8,781	479	0	464	174	6,713	349	16,959	48,936
72	4875	School Bus Driver	Michael T. Guerrero	F-12	28,337	0	174	10-Jan-12	0	28,511	7,829	0	0	413	174	0	0	8,416	36,927
73	4878	School Bus Driver	Franklin D. Cruz	F-13	29,329	0	180	5-Nov-12	0	29,509	8,103	0	0	428	174	2,064	192	10,961	40,470
74	4880	School Bus Driver	Eric P. Mansapit	F-07	23,808	0	146	22-Apr-12	0	23,954	6,578	479	0	347	174	2,496	209	10,283	34,237
75	4881	School Bus Driver	John P. Naputi	F-04	20,942	0	128	18-Jan-11	827	21,897	6,013	479	0	318	174	0	0	6,984	28,881
76	4883	School Bus Driver	Ignacio P. Hernandez	F-13	29,329	0	180	25-Jan-12	0	29,509	8,103	0	0	428	174	2,064	0	10,769	40,278
77	4885	School Bus Driver	Augusto B. Espiritu	F-13	29,329	0	180	19-Feb-12	0	29,509	8,103	0	0	428	174	2,496	209	11,410	40,919
78	4888	School Bus Driver	Edward C. Tedtaotao	F-20	37,315	0	0	20-Jul-12	0	37,315	10,247	0	0	541	174	6,713	349	18,024	55,339
79	4892	School Bus Driver	Jesse D. Anderson	F-06	22,926	0	0	28-Nov-11	0	22,926	6,295	479	0	332	174	4,815	259	12,355	35,281
80	4895	School Bus Driver	Edward S. Diaz	F-11	27,379	0	0	25-Aug-12	0	27,379	7,518	479	0	397	174	0	0	8,568	35,947

81	4898	School Bus Driver	James SN Barcinas	F-18	34,834	0	214	28-Aug-11	203	35,251	9,680	0	0	511	174	4,815	259	15,439	50,689
82	4899	School Bus Driver	Vicente A. Torre	F-18	34,834	0	0	28-Nov-11	0	34,834	9,565	0	0	505	174	0	0	10,245	45,079
83	4904	School Bus Driver	John G. Topasna	F-11	27,379	0	0	16-Sep-12	0	27,379	7,518	479	0	397	174	4,815	259	13,642	41,021
84	4911	School Bus Driver	Gregory G. Duenas	F-23	41,372	0	254	5-Sep-12	0	41,625	11,430	0	0	604	174	4,157	349	16,714	58,339
85	4915	School Bus Driver	Rodney G. Santos	F-12	28,337	0	174	18-Dec-12	0	28,511	7,829	479	0	413	174	2,503	192	11,590	40,101
86	4916	School Bus Driver	Ramon R. Castro	F-18	34,834	0	0	20-Nov-11	0	34,834	9,565	0	0	505	174	0	0	10,245	45,079
87	4919	School Bus Driver	Anthony N. Castro	F-19	36,053	0	0	1-Apr-13	0	36,053	9,900	0	0	523	174	7,020	407	18,024	54,077
88	4926	School Bus Driver	Paul B. Oliva	F-12	28,337	0	174	3-Apr-12	0	28,511	7,829	479	0	413	174	2,064	192	11,151	39,662
89	4929	School Bus Driver	Frankie Q. Cepeda	F-04	20,942	0	128	22-Jan-11	827	21,897	6,013	479	0	318	174	0	0	6,984	28,881
90	4930	School Bus Driver	John S. Penaflor	F-18	34,834	0	214	20-Nov-11	0	35,048	9,624	0	0	508	174	6,713	349	17,368	52,416
91	4932	School Bus Driver	Glenn I. Diego	F-12	28,337	0	174	13-Dec-12	0	28,511	7,829	479	0	413	174	2,503	0	11,398	39,909
92	4933	School Bus Driver	Jesus R. Naputi	F-11	27,379	0	168	10-Dec-12	0	27,547	7,564	479	0	399	174	2,503	192	11,312	38,859
93	4936	School Bus Driver	Antonio D. Babauta	F-12	28,337	0	174	20-May-12	0	28,511	7,829	479	0	413	174	2,503	0	11,398	39,909
94	4940	School Bus Driver	Lawrence H. Nelson, Jr.	F-07	23,808	0	0	1-Oct-10	882	24,690	6,780	479	0	358	174	2,503	192	10,486	35,176
95	4943	School Bus Driver	Joseph T. Castro	F-13	29,329	0	180	2-Sep-11	86	29,595	8,127	0	0	429	174	4,815	259	13,804	43,399
96	4944	School Bus Driver	George W. Cruz	F-12	28,337	0	174	27-Sep-12	0	28,511	7,829	479	0	413	174	0	0	8,895	37,406
97	4947	School Bus Driver	Roy Q. Quintanilla	F-13	29,329	0	180	2-Sep-11	86	29,595	8,127	0	0	429	174	0	0	8,730	38,325
98	4948	School Bus Driver	Joaquin S. Uson	F-20	37,315	0	0	14-Sep-12	0	37,315	10,247	0	0	541	174	2,503	192	13,657	50,972
99	4952	School Bus Driver	Gil LG Mendiola	F-18	34,834	0	0	5-May-12	0	34,834	9,565	0	0	505	174	4,035	209	14,489	49,323
100	4956	School Bus Driver	Johnny C. Toves	F-11	27,379	0	168	1-Jan-11	719	28,266	7,762	479	0	410	174	4,035	209	13,069	41,334
101	4965	School Bus Driver	Christobal M. Mesa	F-13	29,329	0	0	23-Nov-12	0	29,329	8,054	0	0	425	174	4,366	407	13,426	42,755
102	4966	School Bus Driver	Vidal P. Banzal	F-11	27,379	0	0	25-Aug-12	0	27,379	7,518	479	0	397	174	4,815	0	13,383	40,762
103	4967	School Bus Driver	Anthony R. Quintanilla	F-11	27,379	0	168	23-Feb-12	0	27,547	7,564	0	0	399	174	0	0	8,138	35,685
104	4968	School Bus Driver	Vincent D. Mendiola	F-12	28,337	0	0	10-Jan-12	0	28,337	7,781	0	0	411	174	0	0	8,366	36,703
105	4970	School Bus Driver	Benny DJ Pangelinan	F-11	27,379	0	0	9-Sep-12	0	27,379	7,518	479	0	397	174	0	0	8,568	35,947
106	4980	School Bus Driver	Glenn J. Palomo	F-17	33,656	0	0	15-Jun-12	0	33,656	9,242	479	0	488	174	0	0	10,383	44,039
107	4982	School Bus Driver	Cristito L. Cali, Jr.	F-07	23,808	0	146	12-Apr-12	0	23,954	6,578	479	0	347	174	0	0	7,578	31,532
108	4983	School Bus Driver	Ray S. Santos	F-12	28,337	0	174	17-Dec-12	0	28,511	7,829	479	0	413	174	7,020	407	16,322	44,833
109	5100	School Bus Driver	Joseph JQ Sablan	F-13	29,329	0	180	19-Feb-12	0	29,509	8,103	0	0	428	174	0	0	8,705	38,214
110	5220	School Bus Driver	Patrick SA Torres	F-13	29,329	0	180	20-Jan-11	770	30,279	8,315	0	0	439	174	2,064	192	11,184	41,462
111	4753	School Bus Driver	Gregory F. Cruz	F-18	34,834	0	0	9-Mar-12	0	34,834	9,565	0	0	505	174	2,972	259	13,476	48,310
112	4764	School Bus Driver	William R. Taimanglo	F-18	34,834	0	0	1-Jan-12	0	34,834	9,565	0	0	505	174	4,035	209	14,489	49,323
113	4839	School Bus Driver	Dennis R. Flores	F-18	34,834	0	214	17-Jan-12	0	35,048	9,624	0	0	508	174	0	0	10,306	45,354
114	4849	School Bus Driver	Michael I. Evaristo	F-13	29,329	0	180	12-Oct-11	0	29,509	8,103	0	0	428	174	2,064	0	10,769	40,278
115	4873	School Bus Driver	Raymond Manglona	F-21	38,621	0	0	27-Oct-11	0	38,621	10,605	479	0	560	174	2,503	192	14,513	53,134
116	4905	School Bus Driver	Ramon B. Villagomez	F-18	34,834	0	214	9-Sep-11	102	35,150	9,652	0	0	510	174	4,815	259	15,410	50,559
117	4934	School Bus Driver	Cornilio F. Kakas	F-18	34,834	0	214	9-Mar-12	0	35,048	9,624	0	0	508	174	7,020	407	17,733	52,781
118	4958	School Bus Driver	Tommy J. Arceo	F-11	27,379	0	0	23-Nov-11	0	27,379	7,518	479	0	397	174	7,020	407	15,995	43,374
119	5104	School Bus Driver	Kerry M. Pocaigue	F-18	34,834	0	214	12-Jun-11	406	35,454	9,736	479	0	514	174	0	0	10,903	46,356
120	4713	School Bus Driver	Nilo T. Belga	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	6,713	349	12,845	30,588
121	4717	School Bus Driver	Clarissa C. Pocaigue	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,366	0	10,117	27,752
122	4738	School Bus Driver	Anthony S. Manibusan	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	2,064	192	8,039	25,782
123	4751	School Bus Driver	Anthony K. Portka	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	2,503	0	8,254	25,889
124	4752	School Bus Driver	Michael B. Rosario	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	0	0	5,783	23,526
125	4778	School Bus Driver	Peter P. Pablo	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	2,064	192	8,039	25,782
126	4790	School Bus Driver	Gary P. Borja	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	2,064	192	8,039	25,782
127	4797	School Bus Driver	Ricardo WL Calvo	F-01	17,635	0	108		0	17,743	4,872	0	0	257	174	0	0	5,304	23,047
128	4802	School Bus Driver	Crisostomo H. Sarrosa	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	6,713	349	12,845	30,588
129	4825	School Bus Driver	Francisco M. Rosario	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	0	0	5,751	23,386
130	4850	School Bus Driver	Pedro T. Salas	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
131	4879	School Bus Driver	Joseph J. Pangelinan	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	0	0	5,751	23,386

132	4891	School Bus Driver	Anthony J. Manibusan	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	0	0	5,783	23,526
133	4945	School Bus Driver	Vincent P. Castro	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	0	0	5,751	23,386
134	4949	School Bus Driver	John LM Castro	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	6,713	349	12,813	30,448
135	4981	School Bus Driver	Carlos M. Laganzo, Jr.	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	0	0	5,751	23,386
136	5103	School Bus Driver	Billy Jr. Delgado	F-01	17,635	0	108		0	17,743	4,872	479	0	257	174	6,713	349	12,845	30,588
137	4715	School Bus Driver	John A. Villagomez	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	2,064	192	8,007	25,642
138	4724	School Bus Driver	Jerry C. Cruz	F-01	17,635	0	0	18-Apr-12	0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
139	4746	School Bus Driver	Steven SA Cruz	F-01	17,635	0	0	18-Apr-12	0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
140	4782	School Bus Driver	Jesse JR Naputi	F-01	17,635	0	108	18-Apr-12	0	17,743	4,872	479	0	257	174	4,035	209	10,027	27,770
141	4709	Sch Bus Driver Supvr	Ricky U. Taijeron	I-15	38,105	0	234	7-Sep-12	0	38,339	10,528	479	0	556	174	7,020	407	19,164	57,502
142	4710	Sch Bus Driver Supvr	George M. Superales	I-19	43,726	0	268	15-Feb-13	0	43,994	12,081	0	0	638	174	0	0	12,893	56,887
143	4711	Sch Bus Driver Supvr	Anthony C. Gumataotao	I-10	32,083	0	197	15-Mar-13	0	32,280	8,864	479	0	468	174	0	0	9,985	42,265
144	4712	Sch Bus Driver Supvr	Vicente C. Santos	I-15	38,105	0	234	15-Sep-12	0	38,339	10,528	479	0	556	174	0	0	11,737	50,075
145	4780	Sch Bus Driver Supvr	Pedro C. Santos	I-09	31,014	0	190	4-Sep-11	89	31,293	8,593	479	0	454	174	0	0	9,700	40,993
146	4925	Sch Bus Driver Supvr	George G. Aguon	I-15	38,105	0	234	7-Sep-12	0	38,339	10,528	0	0	556	174	6,713	0	17,971	56,309
147	4953	Sch Bus Driver Supvr	Daniel B. Quintanilla Jr.	I-09	31,014	0	190	22-Sep-11	89	31,293	8,593	479	0	454	174	7,020	407	17,127	48,420
148	4954	Sch Bus Driver Supvr	Steven R. Cruz	I-10	32,083	0	197	7-Sep-12	0	32,280	8,864	0	0	468	174	0	0	9,506	41,786
149	4955	Sch Bus Driver Supvr	Juan D. Duenas	I-18	42,247	0	259	15-Feb-13	0	42,506	11,672	0	0	616	174	4,815	0	17,277	59,783
FILLED POSITIONS					**$ 4,069,214**	**$ -**	**$ 18,265**		**$ 18,238**	**$ 4,105,717**	**$ 1,127,430**	**$ 46,463**	**$ -**	**$ 58,980**	**$ 25,926**	**$ 365,120**	**$ 18,792**	**$ 1,642,710**	**$ 5,748,427**
1	4768	School Bus Driver	Vacant - Approved Recruitment	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
2	4887	School Bus Driver	Vacant - Approved Recruitment	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
3	4803	School Bus Driver	Vacant - Approved Recruitment	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
4	4969	School Bus Driver	Vacant - Approved Recruitment	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
5	4862	School Bus Driver	Vacant - Approved Recruitment (Vice: J Duenas 1/11)	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
6	4903	School Bus Driver	Vacant - Approved Recruitment (Vice: WR Rosal 2/11)	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
7	4963	School Bus Driver	Vacant - Approved Recruitment (Vice:BP OConnor 1/10)	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
8	4722	School Bus Driver	Vacant (Vice: AAManibusan 10/10)	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
9	4791	School Bus Driver	Vacant (Vice: RJ LG 10/10)	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
10	4829	School Bus Driver	Vacant (Vice: JM Iriarte 3/11)	F-11	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
11	4896	School Bus Driver	Vacant (Vice: DF Aguon 1/11)	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
12	5109	School Bus Driver	Vacant (Vice: GE Aquino 1/11)	F-01	17,635	0	0		0	17,635	4,843	479	0	256	174	4,035	209	9,995	27,630
FUNDED VACANCIES					**$ 158,715**	**$ -**	**$ -**		**$ -**	**$ 158,715**	**$ 43,583**	**$ 4,311**	**$ -**	**$ 2,301**	**$ 1,566**	**$ 36,315**	**$ 1,881**	**$ 89,958**	**$ 248,673**
1	4749	School Bus Driver	Vacant (Vice: E Matagolai 4/10)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0

2	4785	School Bus Driver	Vacant (Vice: JM Cruz 6/10)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	4856	School Bus Driver	Vacant (Vice: JC Duenas 3/11)	F-11	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	TBD	School Bus Driver	Vacant (Vice: J Rodriguez 9/07)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	TBD	School Bus Driver	Vacant (Vice: M Cruz 1/08)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	TBD	School Bus Driver	Vacant (Vice: W Cruz)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	TBD	School Bus Driver	Vacant (Vice: W Eay 12/03)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	TBD	School Bus Driver	Vacant (Vice: J Cruz 6/10)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	TBD	School Bus Driver	Vacant (Vice: H Reyes 6/08)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	4787	School Bus Driver	Vacant (Vice: JA Villagomez 3/11)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	4918	School Bus Driver	Vacant (Vice: EV Fama 3/11)	F-13	0	0	0		0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL					**$ 4,227,929**	**$ -**	**$ 18,265**		**$ 18,238**	**$ 4,264,432**	**$ 1,171,013**	**$ 50,774**	**$ -**	**$ 61,281**	**$ 27,492**	**$ 401,435**	**$ 20,673**	**$ 1,732,668**	**$ 5,997,100**

* Night Differential / Hazardous / Worker's Compensation / etc.

(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum

Abbrev: SBO - School Bus Operations
LD - ADM - Light duty assigned to Administrative Services Division
TEMP - Temporary appointment
TBD - Position number to be determined

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					Special Pay Categories						
					1/	2/	3/	4/	5/	6/	
No.	Pos. No.	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	4700	SBO Superintendent	Franklin F. Taitano	$0	$40	$0	$0	$0	$0	$0	$40
2	4468	Admin Aide	Nicole T. Cruz	0	0	0	0	0	0	0	0
3	4763	Admin Asst	Julie N. Manglona	0	0	0	0	0	0	0	0
4	4807	Clerk III	Rosabel I. Flores	0	0	0	0	0	0	0	0
5	4876 / ADM	School Bus Driver (TDA)	Ricky FC Iglesias, Jr.	0	$0	0	0	0	0	0	0
6	4871 / ADM	School Bus Driver (Light Duty - TDA)	Peter F. Sablan	0	$0	0	0	0	0	0	0
7	4909 / ADM	School Bus Driver (Light Duty - TDA)	Patrick C. Cruz	0	$0	0	0	0	0	0	0
8	4973 / ADM	School Bus Driver (Light Duty - TDA)	Jerry R. Santos	0	$0	0	0	0	0	0	0
9	4823 / ADM	School Bus Driver (Light Duty - TDA)	David J. Yamasta	1,284	$3,036	0	0	0	0	0	4,320
10	4884 / ADM	School Bus Driver (Light Duty - TDA)	Francis H. Dungca	0	0	0	0	0	0	0	0
11	4821 / ADM	School Bus Driver (Light Duty - TDA)	Mary Ann C. Quenga	0	0	0	0	0	0	0	0
12	4946 / ADM	School Bus Driver (Light Duty - TDA)	Peter John M. Duenas	0	0	0	0	0	0	0	0
13	4707	School Bus Driver (LT)	Aaron J. Santos	0	108	0	0	0	0	0	108
14	4732	School Bus Driver (LT)	Derrick P. Salas	0	108	0	0	0	0	0	108
15	4794	School Bus Driver (LT)	Michael LC Salas	0	0	0	0	0	0	0	0
16	4901	(TEMP)	Vicente N. Mesa	0	0	0	0	0	0	0	0
17	4714	School Bus Driver	Peter J. Cruz	0	0	0	0	0	0	0	0
18	4719	School Bus Driver	Robert J. Quinata	0	146	0	0	0	0	0	146
19	4720	School Bus Driver	Thomas J. Carbullido	0	221	0	0	0	0	0	221
20	4726	School Bus Driver	Charles C. Wolford, Jr.	0	141	0	0	0	0	0	141
21	4728	School Bus Driver	Michael JS Nauta	0	128	0	0	0	0	0	128
22	4729	School Bus Driver	Daniel J. Leon Guerrero	0	245	0	0	0	0	0	245
23	4731	School Bus Driver	William B. Parke	0	0	0	0	0	0	0	0
24	4734	School Bus Driver	Pedring F. Olpindo	0	174	0	0	0	0	0	174
25	4739	School Bus Driver	August B. Blas	0	0	0	0	0	0	0	0
26	4740	School Bus Driver	Manuel C. Salas	0	0	0	0	0	0	0	0
27	4743	School Bus Driver	John A. Ungacta	0	0	0	0	0	0	0	0
28	4744	School Bus Driver	John C. Cabrera	0	0	0	0	0	0	0	0
29	4748	School Bus Driver	Luis VI Castro	0	0	0	0	0	0	0	0
30	4754	School Bus Driver	Michael F. Duenas	0	229	0	0	0	0	0	229
31	4756	School Bus Driver	Lou T. Blas	0	141	0	0	0	0	0	141
32	4761	School Bus Driver	William T. Leon Guerrero	0	168	0	0	0	0	0	168
33	4765	School Bus Driver	Vincent R. Martinez	0	141	0	0	0	0	0	141
34	4767	School Bus Driver	Mark R. Unpingco	0	141	0	0	0	0	0	141
35	4771	School Bus Driver	Roke SN Quintanilla	0	174	0	0	0	0	0	174
36	4772	School Bus Driver	Kenneth A. Naputi	0	146	0	0	0	0	0	146

Government of Guam
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Agency Staffing Pattern
Current

	Input by Department				Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Pos. No.	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
37	4775	School Bus Driver	Robert C. Toves	0	146	0	0	0	0	0	146
38	4783	School Bus Driver	Elias S. Salas, Jr.	0	0	0	0	0	0	0	0
39	4785	School Bus Driver	Anthony C. Samiliano	0	108	0	0	0	0	0	108
40	4786	School Bus Driver	James J. Matanane	0	0	0	0	0	0	0	0
41	4799	School Bus Driver	Rufino P. Sunga	0	0	0	0	0	0	0	0
42	4801	School Bus Driver	Benjamin D. Cruz	0	168	0	0	0	0	0	168
43	4804	School Bus Driver	Richard M. Guerrero	0	141	0	0	0	0	0	141
44	4805	School Bus Driver	Israel S. Alfred	0	128	0	0	0	0	0	128
45	4808	School Bus Driver	Marvin B. Bass	0	0	0	0	0	0	0	0
46	4809	School Bus Driver	Anthony M. Garrido	0	168	0	0	0	0	0	168
47	4810	School Bus Driver	Roque C. Santos	0	128	0	0	0	0	0	128
48	4812	School Bus Driver	Paul J. Cruz	0	0	0	0	0	0	0	0
49	4815	School Bus Driver	Joaquin M. Reyes	0	0	0	0	0	0	0	0
50	4816	School Bus Driver	Fred C. Pangelinan	0	0	0	0	0	0	0	0
51	4826	School Bus Driver	Steven V. Espinosa	0	0	0	0	0	0	0	0
52	4827	School Bus Driver	Elmer M. Santa Maria	0	180	0	0	0	0	0	180
53	4828	School Bus Driver	Edward T. Achaigua	0	0	0	0	0	0	0	0
54	4830	School Bus Driver	Felix C. Ranoco	0	180	0	0	0	0	0	180
55	4832	School Bus Driver	Michell T. Machie	0	180	0	0	0	0	0	180
56	4833	School Bus Driver	Benjamin M. Superales	0	193	0	0	0	0	0	193
57	4835	School Bus Driver	Joseph F. Duenas	0	0	0	0	0	0	0	0
58	4837	School Bus Driver	Leetreica F. Kakas	0	0	0	0	0	0	0	0
59	4840	School Bus Driver	Antonio C. Champaco	0	141	0	0	0	0	0	141
60	4844	School Bus Driver	Edward Q. Sudo	0	180	0	0	0	0	0	180
61	4846	School Bus Driver	Artemio J. Salas	0	162	0	0	0	0	0	162
62	4847	School Bus Driver	Anthony J. Cruz	0	0	0	0	0	0	0	0
63	4854	School Bus Driver	Francisco P. Garrido	0	146	0	0	0	0	0	146
64	4857	School Bus Driver	Raymond P. Quiambao	0	146	0	0	0	0	0	146
65	4858	School Bus Driver	Gerald E. Dizon	0	0	0	0	0	0	0	0
66	4859	School Bus Driver	Jesse V. Cruz	0	0	0	0	0	0	0	0
67	4863	School Bus Driver	Roberto B. Abian Jr.	0	168	0	0	0	0	0	168
68	4865	School Bus Driver	Jesse C. Mendiola	0	174	0	0	0	0	0	174
69	4867	School Bus Driver	David S. Fejaran	0	0	0	0	0	0	0	0
70	4872	School Bus Driver	Dwayne A. Guerrero	0	146	0	0	0	0	0	146
71	4874	School Bus Driver	Francis A. Fejeran	0	193	0	0	0	0	0	193
72	4875	School Bus Driver	Michael T. Guerrero	0	174	0	0	0	0	0	174
73	4878	School Bus Driver	Franklin D. Cruz	0	180	0	0	0	0	0	180
74	4880	School Bus Driver	Eric P. Mansapit	0	146	0	0	0	0	0	146
75	4881	School Bus Driver	John P. Naputi	0	128	0	0	0	0	0	128
76	4883	School Bus Driver	Ignacio P. Hernandez	0	180	0	0	0	0	0	180
77	4885	School Bus Driver	Augusto B. Espiritu	0	180	0	0	0	0	0	180
78	4888	School Bus Driver	Edward C. Tedtaotao	0	0	0	0	0	0	0	0
79	4892	School Bus Driver	Jesse D. Anderson	0	0	0	0	0	0	0	0
80	4895	School Bus Driver	Edward S. Diaz	0	0	0	0	0	0	0	0

Government of Guam
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Agency Staffing Pattern
Current

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Pos. No.	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
81	4898	School Bus Driver	James SN Barcinas	0	214	0	0	0	0	0	214
82	4899	School Bus Driver	Vicente A. Torre	0	0	0	0	0	0	0	0
83	4904	School Bus Driver	John G. Topasna	0	0	0	0	0	0	0	0
84	4911	School Bus Driver	Gregory G. Duenas	0	254	0	0	0	0	0	254
85	4915	School Bus Driver	Rodney G. Santos	0	174	0	0	0	0	0	174
86	4916	School Bus Driver	Ramon R. Castro	0	0	0	0	0	0	0	0
87	4919	School Bus Driver	Anthony N. Castro	0	0	0	0	0	0	0	0
88	4926	School Bus Driver	Paul B. Oliva	0	174	0	0	0	0	0	174
89	4929	School Bus Driver	Frankie Q. Cepeda	0	128	0	0	0	0	0	128
90	4930	School Bus Driver	John S. Penaflor	0	214	0	0	0	0	0	214
91	4932	School Bus Driver	Glenn I. Diego	0	174	0	0	0	0	0	174
92	4933	School Bus Driver	Jesus R. Naputi	0	168	0	0	0	0	0	168
93	4936	School Bus Driver	Antonio D. Babauta	0	174	0	0	0	0	0	174
94	4940	School Bus Driver	Lawrence H. Nelson, Jr.	0	0	0	0	0	0	0	0
95	4943	School Bus Driver	Joseph T. Castro	0	180	0	0	0	0	0	180
96	4944	School Bus Driver	George W. Cruz	0	174	0	0	0	0	0	174
97	4947	School Bus Driver	Roy Q. Quintanilla	0	180	0	0	0	0	0	180
98	4948	School Bus Driver	Joaquin S. Uson	0	0	0	0	0	0	0	0
99	4952	School Bus Driver	Gil LG Mendiola	0	0	0	0	0	0	0	0
100	4956	School Bus Driver	Johnny C. Toves	0	168	0	0	0	0	0	168
101	4965	School Bus Driver	Christobal M. Mesa	0	0	0	0	0	0	0	0
102	4966	School Bus Driver	Vidal P. Banzal	0	0	0	0	0	0	0	0
103	4967	School Bus Driver	Anthony R. Quintanilla	0	168	0	0	0	0	0	168
104	4968	School Bus Driver	Vincent D. Mendiola	0	0	0	0	0	0	0	0
105	4970	School Bus Driver	Benny DJ Pangelinan	0	0	0	0	0	0	0	0
106	4980	School Bus Driver	Glenn J. Palomo	0	0	0	0	0	0	0	0
107	4982	School Bus Driver	Cristito L. Cali, Jr.	0	146	0	0	0	0	0	146
108	4983	School Bus Driver	Ray S. Santos	0	174	0	0	0	0	0	174
109	5100	School Bus Driver	Joseph JQ Sablan	0	180	0	0	0	0	0	180
110	5220	School Bus Driver	Patrick SA Torres	0	180	0	0	0	0	0	180
111	4753	School Bus Driver	Gregory F. Cruz	0	0	0	0	0	0	0	0
112	4764	School Bus Driver	William R. Taimanglo	0	0	0	0	0	0	0	0
113	4839	School Bus Driver	Dennis R. Flores	0	214	0	0	0	0	0	214
114	4849	School Bus Driver	Michael I. Evaristo	0	180	0	0	0	0	0	180
115	4873	School Bus Driver	Raymond Manglona	0	0	0	0	0	0	0	0
116	4905	School Bus Driver	Ramon B. Villagomez	0	214	0	0	0	0	0	214
117	4934	School Bus Driver	Cornilio F. Kakas	0	214	0	0	0	0	0	214
118	4958	School Bus Driver	Tommy J. Arceo	0	0	0	0	0	0	0	0
119	5104	School Bus Driver	Kerry M. Pocaigue	0	214	0	0	0	0	0	214
120	4713	School Bus Driver	Nilo T. Belga	0	108	0	0	0	0	0	108
121	4717	School Bus Driver	Clarissa C. Pocaigue	0	0	0	0	0	0	0	0
122	4738	School Bus Driver	Anthony S. Manibusan	0	108	0	0	0	0	0	108
123	4751	School Bus Driver	Anthony K. Portka	0	0	0	0	0	0	0	0
124	4752	School Bus Driver	Michael B. Rosario	0	108	0	0	0	0	0	108

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Current

				Input by Department							
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Pos. No.	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
125	4778	School Bus Driver	Peter P. Pablo	0	108	0	0	0	0	0	108
126	4790	School Bus Driver	Gary P. Borja	0	108	0	0	0	0	0	108
127	4797	School Bus Driver	Ricardo WL Calvo	0	108	0	0	0	0	0	108
128	4802	School Bus Driver	Crisostomo H. Sarrosa	0	108	0	0	0	0	0	108
129	4825	School Bus Driver	Francisco M. Rosario	0	0	0	0	0	0	0	0
130	4850	School Bus Driver	Pedro T. Salas	0	0	0	0	0	0	0	0
131	4879	School Bus Driver	Joseph J. Pangelinan	0	0	0	0	0	0	0	0
132	4891	School Bus Driver	Anthony J. Manibusan	0	108	0	0	0	0	0	108
133	4945	School Bus Driver	Vincent P. Castro	0	0	0	0	0	0	0	0
134	4949	School Bus Driver	John LM Castro	0	0	0	0	0	0	0	0
135	4981	School Bus Driver	Carlos M. Laganzo, Jr.	0	0	0	0	0	0	0	0
136	5103	School Bus Driver	Billy Jr. Delgado	0	108	0	0	0	0	0	108
137	4715	School Bus Driver	John A. Villagomez	0	0	0	0	0	0	0	0
138	4724	School Bus Driver	Jerry C. Cruz	0	0	0	0	0	0	0	0
139	4746	School Bus Driver	Steven SA Cruz	0	0	0	0	0	0	0	0
1	4768	School Bus Driver	Vacant - Approved Recruitment	0	0	0	0	0	0	0	0
2	4887	School Bus Driver	Vacant - Approved Recruitment	0	0	0	0	0	0	0	0
3	4803	School Bus Driver	Vacant - Approved Recruitment	0	0	0	0	0	0	0	0
140	4782	School Bus Driver	Jesse JR Naputi	0	108	0	0	0	0	0	108
141	4709	Sch Bus Driver Supvr	Ricky U. Taijeron	0	234	0	0	0	0	0	234
142	4710	Sch Bus Driver Supvr	George M. Superales	0	268	0	0	0	0	0	268
143	4711	Sch Bus Driver Supvr	Anthony C. Gumataotao	0	197	0	0	0	0	0	197
144	4712	Sch Bus Driver Supvr	Vicente C. Santos	0	234	0	0	0	0	0	234
145	4780	Sch Bus Driver Supvr	Pedro C. Santos	0	190	0	0	0	0	0	190
146	4925	Sch Bus Driver Supvr	George G. Aguon	0	234	0	0	0	0	0	234
147	4953	Sch Bus Driver Supvr	Daniel B. Quintanilla Jr.	0	190	0	0	0	0	0	190
148	4954	Sch Bus Driver Supvr	Steven R. Cruz	0	197	0	0	0	0	0	197
149	4955	Sch Bus Driver Supvr	Juan D. Duenas	0	259	0	0	0	0	0	259
FILLED POSITIONS				**$ 1,284**	**$ 16,981**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 18,265**
4	4969	School Bus Driver	Vacant - Approved Recruitment	0	0	0	0	0	0	0	0
5	4862	School Bus Driver	Vacant - Approved Recruitment (Vice: J Duenas 1/11)	0	0	0	0	0	0	0	0
6	4903	School Bus Driver	Vacant - Approved Recruitment (Vice: WR Rosal 2/11)	0	0	0	0	0	0	0	0

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Input by Department

					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Pos. No.	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
7	4963	School Bus Driver	Vacant - Approved Recruitment (Vice:BP OConnor 1/10)	0	0	0	0	0	0	0	0
8	4722	School Bus Driver	Vacant (Vice: AAManibusan 10/10)	0	0	0	0	0	0	0	0
9	4791	School Bus Driver	Vacant (Vice: RJ LG 10/10)	0	0	0	0	0	0	0	0
10	4829	School Bus Driver	Vacant (Vice: JM Iriarte 3/11)	0	0	0	0	0	0	0	0
11	4896	School Bus Driver	Vacant (Vice: DF Aguon 1/11)	0	0	0	0	0	0	0	0
12	5109	School Bus Driver	Vacant (Vice: GE Aquino 1/11)	0	0	0	0	0	0	0	0
FUNDED VACANCIES				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1	4749	School Bus Driver	Vacant (Vice: E Matagolai 4/10)	0	0	0	0	0	0	0	0
2	4785	School Bus Driver	Vacant (Vice: JM Cruz 6/10)	0	0	0	0	0	0	0	0
3	4856	School Bus Driver	Vacant (Vice: JC Duenas 3/11)	0	0	0	0	0	0	0	0
4	TBD	School Bus Driver	Vacant (Vice: J Rodriguez 9/07)	0	0	0	0	0	0	0	0
5	TBD	School Bus Driver	Vacant (Vice: M Cruz 1/08)	0	0	0	0	0	0	0	0
6	TBD	School Bus Driver	Vacant (Vice: W Cruz)	0	0	0	0	0	0	0	0
7	TBD	School Bus Driver	Vacant (Vice: W Eay 12/03)	0	0	0	0	0	0	0	0
8	TBD	School Bus Driver	Vacant (Vice: J Cruz 6/10)	0	0	0	0	0	0	0	0
9	TBD	School Bus Driver	Vacant (Vice: H Reyes 6/08)	0	0	0	0	0	0	0	0
10	4787	School Bus Driver	Vacant (Vice: JA Villagomez 3/11)	0	0	0	0	0	0	0	0
11	4918	School Bus Driver	Vacant (Vice: EV Fama 3/11)	0	0	0	0	0	0	0	0
GRAND TOTAL				**$ 1,284**	**$ 16,981**	$ -	$ -	$ -	$ -	$ -	**$ 18,265**

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects
FUND: Guam Highway Fund

Section Legend:		
	OCE	Office of Chief Engineer
	BPI	Building Permits & Inspection
	CQC	Construction Quality Control
	CA	Contracts Administration
	DA	Design & Analysis
	PLN	Planning

	DEPARTMENT INPUT														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	4076 / OCE	Admin Aide	Patrick M. Benavente	F-11	$27,379	$0	$0	15-Dec-10	$798	$28,177	$7,737	$479	$0	$409	$174	$2,064	$0	$10,863	$39,040
2	4129 / OCE	Engineer III	Maryrose M. Wilson	N-14	53,470	0	0	2-Dec-10	1,559	55,029	15,111	0	0	798	174	0	0	16,083	71,112
3	4545 / OCE	Engineer Supvr	Liberty A. Perez	P-13	61,283	0	0	4-Nov-12	0	61,283	16,828	479	0	889	174	2,503	192	21,065	82,348
4	4691 / ADM	Buyer II (TDA)	David C.Q. Palomo	H-15	35,585	0	0	1-Jul-12	0	35,585	9,772	0	0	516	174	0	0	10,462	46,047
5	5218 / OCE	Solid Waste Mgt Asst Supt	Eleanor F. Borja	N-17	59,283	0	0	19-Feb-12	0	59,283	16,279	479	0	860	174	2,064	192	20,048	79,331
6	69102 / CA	Admin Asst	Catherine SN Cruz	J-15	40,873	0	0	14-Feb-13	0	40,873	11,224	0	0	593	174	4,035	209	16,234	57,107
7	4069 / BPI	Chief Bldg Inspector	Joseph D. Guevara	M-07	38,716	0	0	2-Mar-12	0	38,716	10,631	479	0	561	0	6,713	349	18,734	57,450
8	4084 / BPI	Bldg Inspector II	Peter S. Trinidad	J-13	38,155	0	0	7-Jun-12	0	38,155	10,477	479	0	553	174	0	0	11,684	49,839
9	4637 / BPI	Bldg Inspector II	Antonio B. Bernadas	J-15	40,873	0	0	14-Feb-12	0	40,873	11,224	0	0	593	174	2,064	192	14,246	55,119
10	5040 / CQC	Construction Insp II	Ralph E. Terlaje (2/)	J-13	0	0	0	9-Feb-12	0	0	0	0	0	0	174	2,064	192	2,430	2,430
11	4113 / CQC	Engineer Supvr	Ariel C. Evarola	P-11	57,209	0	0	17-Nov-12	0	57,209	15,710	0	0	830	174	4,157	349	21,219	78,428
12	4122 / CQC	Engineer II	Timmy O. Gonzaga	M-10	43,018	0	0	30-Jun-11	502	43,520	11,951	479	0	631	174	4,035	209	17,479	60,999
13	4524 CQC	Engineer II	Amado E. Galang	M-15	51,092	0	0	21-Jul-11	447	51,539	14,153	0	0	747	174	2,064	192	17,330	68,869
14	4561 / CQC	Engineer II	Faustino P. Punzalan	M-16	52,880	0	0	1-May-12	0	52,880	14,521	0	0	767	174	4,815	259	20,536	73,416
15	4075 / CQC	Construction Insp III	Vincent TQ Pereda	L-16	48,900	0	0	1-Oct-12	0	48,900	13,428	0	0	709	174	0	0	14,311	63,211
16	4087 / CQC	Construction Insp III	Fortuno T. Poblete	L-07	35,802	0	0	14-Oct-10	0	35,802	9,831	479	0	519	174	2,972	0	13,975	49,777
17	4077 CQC	Construction Insp III	Richard B. Miner	L-12	42,613	0	0	3-Nov-11	0	42,613	11,702	0	0	618	174	2,064	192	14,749	57,362
18	4544 / CQC	Construction Insp II	Pablito S. Ligon	J-13	38,155	0	0	5-Apr-12	0	38,155	10,477	0	0	553	174	2,064	0	13,269	51,424
19	4159 / CA	Engineer Supvr	John F. Calanayan	P-07	49,747	0	0	30-Sep-11	154	49,901	13,703	479	0	724	174	4,035	209	19,323	69,224
20	4147 / AS	Mgt Analyst IV (in lieu of Engineer III)	Maria G. Duarte	N-08	43,490	0	0	21-Feb-12	0	43,490	11,942	0	0	631	174	2,064	192	15,003	58,493
21	4525 / CA	Engineer II	Rogelio J. Capati	M-13	47,695	0	0	30-Sep-12	0	47,695	13,097	0	0	692	174	6,713	349	21,025	68,720
22	4539 / CA	Engineer II	Reynaldo T. Junio	M-08	40,150	0	0	12-Nov-10	1,315	41,465	11,386	479	0	601	174	6,713	349	19,703	61,168
23	4716 / DA	Engineer Supvr	Dionisio M. De Leon	P-14	63,428	0	0	23-Jul-12	0	63,428	17,417	0	0	920	174	2,064	192	20,767	84,195
24	4537 / DA	Engineer II (Civil)	Arce O. Fontbuena	M-11	44,524	0	0	7-Nov-11	0	44,524	12,226	479	0	646	174	4,035	209	17,769	62,293
25	4143 / DA	Engineer II	Jeri C. Calaor	M-10	43,018	0	0	30-Mar-12	0	43,018	11,813	479	0	624	174	2,064	0	15,154	58,172
26	4557 / PLN	Chief Planner	Josephine U. Torres	P-08	51,589	0	0	22-Feb-11	1,229	52,818	14,504	0	0	766	174	4,035	209	19,688	72,506
27	202 / PLN	Planner II	Anuasily R. Deveza	M-16	52,880	0	0	11-Feb-11	1,234	54,114	14,860	0	0	785	174	2,064	0	17,882	71,996
	FILLED POSITIONS				**$ 1,201,807**	**0**	**$0**		**$ 7,238**	**$ 1,209,045**	**$ 332,004**	**$ 5,269**	**$ -**	**$ 17,531**	**$ 4,524**	**$77,465**	**$4,236**	**$441,029**	**$1,650,074**

* Night Differential / Hazardous / Worker's Compensation / etc.

(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum

(2/) Government coverage of insurance benefits for employee on military leave without pay until 9/30/2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Input by Department

Special Pay Categories

No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
	(A)	(B)	(C)	(D)	(E) 1/	(F) 2/	(G) 3/	(H) 4/	(I) 5/	(J) 6/	(K)
1	4076 / OCE	Admin Aide	Patrick M. Benavente	$0	$0	$0	$0	$0	$0	$0	$0
2	4129 / OCE	Engineer III	Maryrose M. Wilson	0	0	0	0	0	0	0	0
3	4545 / OCE	Engineer Supvr	Liberty A. Perez	0	0	0	0	0	0	0	0
4	4691 / ADM	Buyer II (TDA)	David C.Q. Palomo	0	0	0	0	0	0	0	0
5	5218 / OCE	Solid Waste Mgt Asst Supt	Eleanor F. Borja	0	0	0	0	0	0	0	0
6	69102 / CA	Admin Asst	Catherine SN Cruz	0	0	0	0	0	0	0	0
7	4069 / BPI	Chief Bldg Inspector	Joseph D. Guevara	0	0	0	0	0	0	0	0
8	4084 / BPI	Bldg Inspector II	Peter S. Trinidad	0	0	0	0	0	0	0	0
9	4637 / BPI	Bldg Inspector II	Antonio B. Bernadas	0	0	0	0	0	0	0	0
10	5040 / CQC	Construction Insp II	Ralph E. Terlaje (2/)	0	0	0	0	0	0	0	0
11	4113 / CQC	Engineer Supvr	Ariel C. Evarola	0	0	0	0	0	0	0	0
12	4122 / CQC	Engineer II	Timmy O. Gonzaga	0	0	0	0		0	0	0
13	4524 CQC	Engineer II	Amado E. Galang	0	0	0	0	0	0	0	0
14	4561 / CQC	Engineer II	Faustino P. Punzalan	0	0	0	0	0	0	0	0
15	4075 / CQC	Construction Insp III	Vincent TQ Pereda	0	0	0	0	0	0	0	0
16	4087 / CQC	Construction Insp III	Fortuno T. Poblete	0	0	0	0	0	0	0	0
17	4077 CQC	Construction Insp III	Richard B. Miner	0	0	0	0	0	0	0	0
18	4544 / CQC	Construction Insp II	Pablito S. Ligon	0	0	0	0	0	0	0	0
19	4159 / CA	Engineer Supvr	John F. Calanayan	0	0	0	0	0	0	0	0
20	4147 / AS	Mgt Analyst IV (in lieu of Engineer III)	Maria G. Duarte	0	0	0	0	0	0	0	0
21	4525 / CA	Engineer II	Rogelio J. Capati	0	0	0	0	0	0	0	0
22	4539 / CA	Engineer II	Reynaldo T. Junio	0	0	0	0	0	0	0	0
23	4716 / DA	Engineer Supvr	Dionisio M. De Leon	0	0	0	0	0	0	0	0
24	4537 / DA	Engineer II (Civil)	Arce O. Fontbuena	0	0	0	0	0	0	0	0
25	4143 / DA	Engineer II	Jeri C. Calaor	0	0	0	0	0	0	0	0
26	4557 / PLN	Chief Planner	Josephine U. Torres	0	0	0	0	0	0	0	0
27	202 / PLN	Planner II	Anuasily R. Deveza	0	0	0	0	0	0	0	0
	FILLED POSITIONS			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
CURRENT

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Building Construction & Facilities Maintenance
FUND: Guam Highway Fund

Section Legend:		
	AS	Administrative Support
	C&M	Custodial & Maintenance
	CA	Carpentry
	EL	Electrical
	PA	Painting
	PL	Plumbing
	RF	Refrigeration

	DEPARTMENT INPUT															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	4155 / AS	Bldg Maint Manager	Dominic G. Muna	O-06	$43,955	$0	$0	20-Apr-11	$845	$44,800	$12,302	$0	$0	$650	$174	$2,064	$192	$15,382	$60,182
2	4160 / AS	Bldg Maint Supt	Oscar G. Yanger	N-13	51,662	0	0	30-Sep-12	0	51,662	14,186	0	0	0	174	6,713	349	21,422	73,084
3	4205 / AS	Admin Asst	Roselily A. Cruz	J-12	36,865	0	0	28-Nov-12	0	36,865	10,123	0	0	535	174	4,157	349	15,338	52,203
4	4273 / C&M	Maint Supvr	Anthony B. Babauta	J-13	38,155	0	0	27-Sep-12	0	38,155	10,477	0	0	0	174	0	0	10,651	48,806
5	4456 / AS	Admin Officer	Mona M. Duenas	L-11	41,172	0	0	26-Mar-12	0	41,172	11,306	479	0	597	174	0	0	12,556	53,728
6	4587 / AS	Mgt Analyst III	Barbara C. Purugganan	M-17	54,731	0	0	1-Oct-12	0	54,731	15,029	479	0	794	174	7,020	407	23,903	78,634
7	4920 / CA	Carpenter Supvr	Richard A. Quintanilla Jr.	L-13	44,105	0	0	18-Nov-12	0	44,105	12,111	479	0	640	174	2,972	259	16,635	60,740
8	4179 / CA	Carpenter II	Robert J. Dumagat	I-01	21,389	0	0	19-Jul-11	334	21,723	5,965	479	0	0	0	2,503	192	9,139	30,862
9	4180 / CA	Carpenter II	Juan Q. Mendiola	I-17	40,819	0	0	19-Jun-12	0	40,819	11,209	0	0	592	174	2,503	192	14,670	55,489
10	4215 / C&M	Maint Custodian	Andres S. Bautista	D-11	24,592	0	0	1-Aug-11	143	24,735	6,792	479	0	359	174	6,713	0	14,517	39,252
11	69115 / C&M	Maint Worker	Rogelio L. Umagat	H-11	31,011	0	0	18-Feb-12	0	31,011	8,516	479	0	450	174	0	0	9,618	40,629
12	69114 / HMC	Maint Worker (TDA)	Jesse G.P. Barcinas	H-10	29,962	0	0	30-Apr-12	0	29,962	8,228	0	0	434	174	2,064	192	11,092	41,054
13	4225 / EL	Electrican Supvr	Peter E. Lujan	L-16	48,900	0	0	22-Dec-12	0	48,900	13,428	0	0	709	174	0	0	14,311	63,211
14	4210 / EL	Electrician Ldr	Peter SN Concepcion	J-16	42,304	0	0	22-Dec-12	0	42,304	11,617	0	0	613	174	0	0	12,404	54,708
15	4228 / EL	Electrician II	David A. Muna	I-17	40,819	0	0	19-Jun-11	476	41,295	11,340	0	0	599	174	0	0	12,112	53,407
16	4203 / PL	Plumber Supvr	Julius C. Etumai	L-14	45,648	0	0	9-Nov-12	0	45,648	12,535	0	0	662	174	0	0	13,371	59,019
17	4635 / PL	Plumber Ldr	Edward J. Rodriguez	J-15	40,873	0	0	9-Nov-12	0	40,873	11,224	0	0	593	174	2,503	192	14,685	55,558
18	4196 / PL	Plumber I	Francisco I. Narcis	H-12	32,096	0	0	15-Sep-11	94	32,190	8,839	0	0	467	174	2,064	192	11,736	43,926
19	4227 / RF	Refrig Mech Supvr	Reginald B. Camacho	L-14	45,648	0	0	30-Sep-12	0	45,648	12,535	0	0	662	174	0	0	13,371	59,019
20	4161 / RF	Refrig Mech Ldr (in lieu of Paint Supvr)	Thomas J. Duenas	J-07	30,972	0	0	21-Mar-12	0	30,972	8,505	479	0	449	174	0	0	9,607	40,579
21	69116 / RF	Refrig Mech I	Antonio B. Mendoza	H-09	28,963	0	0	3-Jan-12	0	28,963	7,953	479	0	420	174	0	0	9,026	37,989
	FILLED POSITIONS				**$ 814,641**	**$ -**	**$ -**		**$ 1,892**	**$ 816,533**	**$ 224,220**	**$ 3,832**	**$ -**	**$ 10,222**	**$ 3,479**	**$ 41,276**	**$ 2,516**	**$ 285,545**	**$ 1,102,078**
1	4211 / C&M	Maint Custodian	Vacant (Vice: FC Billote 10/10)	D-18	31,287	0	0		0	31,287	8,591	479	0	454	174	4,035	192	13,925	45,212
	FUNDED VACANCIES				**$ 31,287**	**$ -**	**$ -**		**$ -**	**$ 31,287**	**$ 8,591**	**$ 479**	**$ -**	**$ 454**	**$ 174**	**$ 4,035**	**$ 192**	**$ 13,925**	**$ 45,212**
1	4192 / CA	Carpenter Ldr	Vacant (Vice: EZ Baking 9/10)	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
2	TBD / CA	Carpenter II	Vacant	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	TBD / CA	Carpenter II	Vacant	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	TBD / AS	Clerk III	Vacant	E-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	TBD / CA	Maint Custodian	Vacant	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	TBD / PA	Painter Ldr	Vacant (Vice: BT Blas 12/09)	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	TBD / PL	Plumber II	Vacant	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	TBD / RF	Refrig Mechanic I	Vacant (Vice: TJ Duenas)	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	TBD / RF	Refrig Mechanic II	Vacant	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
	GRAND TOTAL				**$ 845,928**	**$ -**	**$ -**		**$ 1,892**	**$ 847,820**	**$ 232,811**	**$ 4,311**	**$ -**	**$ 10,676**	**$ 3,653**	**$ 45,311**	**$ 2,708**	**$ 299,470**	**$ 1,147,290**

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
CURRENT

* Night Differential / Hazardous / Worker's Compensation / etc.
(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum
Abbre TDA - Temporary duty assignment
TBD -Position number to be determined

Input by Department

	(A)	(B)	(C)	(D)	Special Pay Categories (E) 1/	(F) 2/	(G) 3/	(H) 4/	(I) 5/	(J) 6/	(K)
No.	**Pos. No. / Section**	**Position Title**	**Name of Incumbent**	**Holiday Pay**	**Night Differential Pay 10%**	**Hazard 10%**	**Hazard 8%**	**Nurse Sunday Pay 1.5**	**Nurse Pay 1.5**	**EMT Pay 15%**	**(D+E+F+G+H+I+J) Subtotal**
1	4155 / AS	Bldg Maint Manager	Dominic G. Muna	$0	$0	$0	$0	$0	$0	$0	$0
2	4160 / AS	Bldg Maint Supt	Oscar G. Yanger	0	0	0	0	0	0	0	0
3	4205 / AS	Admin Asst	Roselily A. Cruz	0	0	0	0	0	0	0	0
4	4273 / C&M	Maint Supvr	Anthony B. Babauta	0	0	0	0	0	0	0	0
5	4456 / AS	Admin Officer	Mona M. Duenas	0	0	0	0	0	0	0	0
6	4587 / AS	Mgt Analyst III	Barbara C. Purugganan	0	0	0	0	0	0	0	0
7	4920 / CA	Carpenter Supvr	Richard A. Quintanilla Jr.	0	0	0	0	0	0	0	0
8	4179 / CA	Carpenter II	Robert J. Dumagat	0	0	0	0	0	0	0	0
9	4180 / CA	Carpenter II	Juan Q. Mendiola	0	0	0	0	0	0	0	0
10	4215 / C&M	Maint Custodian	Andres S. Bautista	0	0	0	0	0	0	0	0
11	69115 / C&M	Maint Worker	Rogelio L. Umagat	0	0	0	0	0	0	0	0
12	69114 / HMC	Maint Worker (TDA)	Jesse G.P. Barcinas	0	0	0	0	0	0	0	0
13	4225 / EL	Electrican Supvr	Peter E. Lujan	0	0	0	0	0	0	0	0
14	4210 / EL	Electrician Ldr	Peter SN Concepcion	0	0	0	0	0	0	0	0
15	4228 / EL	Electrician II	David A. Muna	0	0	0	0	0	0	0	0
16	4203 / PL	Plumber Supvr	Julius C. Etumai	0	0	0	0	0	0	0	0
17	4635 / PL	Plumber Ldr	Edward J. Rodriguez	0	0	0	0	0	0	0	0
18	4196 / PL	Plumber I	Francisco I. Narcis	0	0	0	0	0	0	0	0
19	4227 / RF	Refrig Mech Supvr	Reginald B. Camacho	0	0	0	0	0	0	0	0
20	4161 / RF	Refrig Mech Ldr	Thomas J. Duenas	0	0	0	0	0	0	0	0
21	69116 / RF	Refrig Mech I	Antonio B. Mendoza	0	0	0	0	0	0	0	0
FILLED POSITIONS				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1	4211 / C&M	Maint Custodian	Vacant (Vice: FC Billote 10/10)	0	0	0	0	0	0	0	0
FUNDED VACANCIES				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1	4192 / CA	Carpenter Ldr	Vacant (Vice: EZ Baking 9/10)	0	0	0	0	0	0	0	0
2	TBD / CA	Carpenter II	Vacant	0	0	0	0	0	0	0	0
3	TBD / CA	Carpenter II	Vacant	0	0	0	0	0	0	0	0
4	TBD / AS	Clerk III	Vacant	0	0	0	0	0	0	0	0
5	TBD / CA	Maint Custodian	Vacant	0	0	0	0	0	0	0	0
6	TBD / PA	Painter Ldr	Vacant (Vice: BT Blas 12/09)	0	0	0	0	0	0	0	0
7	TBD / PL	Plumber II	Vacant	0	0	0	0	0	0	0	0
8	TBD / RF	Refrig Mechanic I	Vacant (Vice: TJ Duenas)	0	0	0	0	0	0	0	0
9	TBD / RF	Refrig Mechanic II	Vacant	0	0	0	0	0	0	0	0
GRAND TOTAL				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects - Building Permits and Inspection
FUND: DPW Building and Design Fund

Section Legend: BPI Building Permits & Inspection

	DEPARTMENT INPUT															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	4064 / BPI	Bldg Insp & Permits Admintr	Jesus Q. Ninete	O-23	$79,319	$0	$0	8-Oct-11	$0	$79,319	$21,781	$0	$0	$0	$174	$2,972	$0	$24,927	$104,246
2	4089 / BPI	Bldg Inspector I	Vincent B. Wonpat	I-14	36,816	0	0	6-Nov-11	0	36,816	10,110	0	0	0	174	2,503	192	12,979	49,795
3	RRMC-035 / BPI	Construction Insp III	Sandie M. Diaz	L-13	44,105	0	0	21-Mar-12	0	44,105	12,111	0	0	640	174	2,503	0	15,428	59,533
4	4922 / BPI	Customer Svc Rep	Clarissa F. Guevara	H-10	29,962	0	0	11-Apr-11	525	30,487	8,372	479	0	442	174	4,035	209	13,711	44,198
FILLED POSITIONS					**$ 190,202**	**$ -**	**$ -**		**$ 525**	**$ 190,727**	**$ 52,374**	**$ 479**	**$ -**	**$ 1,082**	**$ 696**	**$ 12,013**	**$ 401**	**$ 67,044**	**$ 257,771**
1	TBD	Bldg Inspector Supvr	Vacant	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
2	TBD	Bldg Inspector I	Vacant	I-01	21,389	0	0		0	21,389	5,873	479	0	310	174	4,035	209	11,081	32,470
3	TBD	Bldg Inspector I	Vacant	I-01	21,389	0	0		0	21,389	5,873	479	0	310	174	4,035	209	11,081	32,470
4	TBD	Bldg Inspector I	Vacant	I-01	21,389	0	0		0	21,389	5,873	479	0	310	0	4,035	209	10,907	32,296
5	TBD	Customer Svc Supvr	Vacant	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	TBD	Customer Svc Rep	Vacant	H-01	19,974	0	0		0	19,974	5,485	479	0	290	174	4,035	209	10,671	30,645
7	TBD	Customer Svc Rep	Vacant	H-01	19,974	0	0		0	19,974	5,485	479	0	290	174	4,035	209	10,671	30,645
FUNDED VACANCIES					**$ 104,115**	**$ -**	**$ -**		**$ -**	**$ 104,115**	**$ 28,590**	**$ 2,395**	**$ -**	**$ 1,510**	**$ 696**	**$ 20,175**	**$ 1,045**	**$ 54,411**	**$ 158,526**
GRAND TOTAL					**$ 294,317**	**$ -**	**$ -**		**$ 525**	**$ 294,842**	**$ 80,964**	**$ 2,874**	**$ -**	**$ 2,591**	**$ 1,392**	**$ 32,188**	**$ 1,446**	**$ 121,455**	**$ 416,296**

* Night Differential / Hazardous / Worker's Compensation / etc.
(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum
Abbrev: TBD - Position number to be determined

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

Input by Department

Special Pay Categories

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	**(J)**	(K)
					1/	2/	3/	4/	5/	**6/**	
No.	**Pos. No. / Section**	**Position Title**	**Name of Incumbent**	**Holiday Pay**	**Night Differential Pay 10%**	**Hazard 10%**	**Hazard 8%**	**Nurse Sunday Pay 1.5**	**Nurse Pay 1.5**	**EMT Pay 15%**	**(D+E+F+G+H+I+J) Subtotal**
1	4064 / BPI	Bldg Insp & Permits Admintr	Jesus Q. Ninete	$0	$0	$0	$0	$0	$0	$0	$0
2	4089 / BPI	Bldg Inspector I	Vincent B. Wonpat	0	0	0	0	0	0	0	0
3	RRMC-035	Construction Insp III	Sandie M. Diaz	0	0	0	0	0	0	0	0
4	4922 / BPI	Customer Svc Rep	Clarissa F. Guevara	0	0	0	0	0	0	0	0
FILLED POSITIONS				**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
1	TBD	Bldg Inspector Supvr	Vacant	0	0	0	0	0	0	0	0
2	TBD	Bldg Inspector I	Vacant	0	0	0	0	0	0	0	0
3	TBD	Bldg Inspector I	Vacant	0	0	0	0	0	0	0	0
4	TBD	Bldg Inspector I	Vacant	0	0	0	0	0	0	0	0
5	TBD	Customer Svc Supvr	Vacant	0	0	0	0	0	0	0	0
6	TBD	Customer Svc Rep	Vacant	0	0	0	0	0	0	0	0
7	TBD	Customer Svc Rep	Vacant	0	0	0	0	0	0	0	0
FUNDED VACANCIES				**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
GRAND TOTAL				**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Guam Highway Fund

Section Legend:		
	AS	Administrative Support
	HC	Highway Constructionn
	HPCC	Hwy Programming, Construction & Control
	ROW	Rights-of-Way
	TEM	Traffic Engineering Maintenance
	HMC	Highway Maintenance & Construction

	DEPARTMENT INPUT														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	32 / AS	Budget & Mgt Analyst IV	Joaquin R Blaz	N-15	$55,341	$0	$0	Nov-4-2010	$1,776	$57,117	$15,684	$479	$0	$828	$174	$2,064	$192	$19,421	$76,538
2	4438 / AS	Admin Asst	Gloria Cordero	J-14	39,491	0	0	Oct-1-2011	0	39,491	10,844	0	0	0	174	2,064	192	13,274	52,765
	4733 / AS	Admin Aide	RETIRED 6-30-2011 Juanita L. Campbell	G-16	0	0	0	Feb-1-2012	0	0	0	0	0	0	0	0	0	0	0
3	250 / HC	Engineer I	Mark J. Abrincia	L-06	34,476	0	0	May-2-2012	0	34,476	9,255	479	0	489	174	0	0	10,397	44,873
4	4080 / HC	Engineer I	Candido A. Orbong Jr.	L-11	41,172	0	0	Dec-2-2011	0	41,172	11,306	479	0	597	174	4,366	407	17,329	58,501
5	4096 / HC	Construction Insp III	Jesus G. Almoguera	L-07	35,802	0	0	Apr-14-2012	0	35,802	9,831	479	0	519	174	0	0	11,003	46,805
6	4130 / HC	Construction Insp III	Pacy G. Carpo	L-07	35,802	0	0	Apr-14-2012	0	35,802	9,831	479	0	519	174	4,157	349	15,509	51,311
7	4145 / HC	Construction Insp II	Ed H. Edralin	J-07	30,972	0	0	Oct-14-2010	0	30,972	8,505	479	0	449	174	2,064	192	11,863	42,835
8	4528 / HC	Construction Insp III	Edgardo L. Tolentino	L-07	35,802	0	0	Apr-14-2010	0	35,802	9,831	479	0	519	174	4,157	349	15,509	51,311
9	4565 / HC	Construction Insp II	Cecil L. Orsini	J-07	30,972	0	0	Mar-27-2012	0	30,972	8,505	0	0	449	174	2,064	0	11,192	42,164
10	4610 / HC	Engineer II	Rigolberto J. Diaz	M-11	44,524	0	0	Feb-4-2012	0	44,524	12,226	479	0	646	174	0	0	13,525	58,049
11	4139 / HPCC	Engineer II	Sagrado F. Bilong	M-10	43,018	0	0	Mar-30-2012	0	43,018	11,813	479	0	624	174	2,064	192	15,346	58,364
12	4520 / HPCC	Engineer II	Isidro C. Duarosan	M-12	46,082	0	0	Mar-30-2012	0	46,082	12,654	0	0	668	174	2,496	209	16,201	62,283
13	5043 / HPCC	Engineering Tech II	Pedro C. Marquez, III	J-15	40,873	0	0	Oct-3-2011	0	40,873	11,224	0	0	593	174	2,064	192	14,247	55,120
14	4582 / ROW	Land Agent II	Glenn R. Eay	I-08	29,944	0	0	Jun-30-2011	357	30,301	8,321	479	0	439	174	6,713	349	16,475	46,776
15	4564 / TEM	Engineer III	Romualdo C. Domingo	N-12	49,915	0	0	Jan-8-2011	1,310	51,225	14,066	0	0	743	174	4,157	349	19,489	70,714
16	4618 / TEM	Electronics Tech II	Vicente P. Cruz	I-10	32,083	0	0	Jun-30-2011	374	32,457	8,913	479	0	471	174	2,503	192	12,732	45,189
17	4680 / TEM	Electronics Tech Supvr	Daniel N. Troxel	L-18	52,383	0	0	Jul-12-2011	458	52,841	14,510	0	0	766	174	2,503	192	18,145	70,986
18	4684 / TEM	Electronics Tech II	Paul U. Camacho	I-11	33,206	0	0	Oct-23-2012	0	33,206	9,118	0	0	482	174	7,020	407	17,201	50,407
19	5015 / TEM	Electronics Tech II	William T. Cruz	I-08	29,944	0	0	Oct-23-2011	0	29,944	8,223	479	0	434	174	0	0	9,310	39,254
20	4597 / HMC	Equip Operator I	Jonathan G. Taienao	F-17	33,656	0	757	Oct-28-2012	0	34,413	9,450	479	0	499	174	2,064	192	12,858	47,271
21	213 / HMC	Equip Operator I	Isidro C. Muna	F-20	37,315	0	789	Nov-9-2012	0	38,104	10,463	0	0	0	174	0	0	10,637	48,741
22	242 / HMC	Hwy Maint Supvr	Shon DS Muna	L-08	37,128	0	785	Sep-30-2011	111	38,024	10,441	0	0	551	174	4,035	209	15,410	53,434
23	246 / HMC	Equip Operator II	Raul F. Villacorta	G-18	36,983	0	782	Jan-10-2013	0	37,765	10,370	479	0	548	174	2,503	192	14,266	52,031
24	257 / CIP	Equip Oper II (TDA)	John T. Peredo	G-16	34,524	0	730	Dec-15-2012	0	35,254	9,681	0	0	511	174	4,035	209	14,610	49,864
25	258 / HMC	Equip Operator II	Emeterio F. Kakas	G-20	39,617	0	838	Dec-15-2012	0	40,455	11,109	0	0	587	174	2,503	192	14,565	55,020
26	263 / HMC	Equip Operator II	Dennis C. Eber Jr.	G-15	33,356	0	706	Apr-27-2012	0	34,062	9,353	0	0	494	174	0	0	10,021	44,083
27	4126 / HMC	Admin Asst	Elizabeth E. Barcinas	J-09	33,266	0	704	Apr-1-2012	0	33,970	9,328	479	0	493	174	2,503	192	13,169	47,139
28	4140 / HMC	Engineer III	James M. Casallo	N-16	57,278	0	1,171	Mar-17-2013	0	58,449	15,829	0	0	836	174	4,157	349	21,345	79,794
29	4330 / HMC	Auto Body Worker	Martin R. Barcinas	I-11	33,206	0	679	Apr-13-2013	0	33,885	9,151	479	0	483	174	2,503	192	12,982	46,867
30	4382 / HMC	Heavy Equip Mech Supvr	Frank A. Cruz	L-11	41,172	0	871	Sep-30-2011	120	42,163	11,578	0	0	611	174	0	0	12,363	54,526
31	4552 / HMC	Equip Operator III	Nicanor P. Surigao	H-15	35,585	0	727	Feb-1-2013	0	36,312	9,861	0	0	0	174	4,157	349	14,541	50,853
32	4566 / HMC	Engineer III	Marlon DC Leano	N-17	59,283	0	1,254	Dec-2-2012	0	60,537	16,624	0	0	0	174	2,064	192	19,054	79,591
33	4571 / HMC	Prog Coord II	Claire M. Meno	L-10	0	0	0		0	0	0	0	0	0	0	0	0	0	0
34	4586 / HMC	Hwy Maint Supt	George A. Bamba	O-08	47,336	0	1,001	Nov-9-2011	0	48,337	13,273	0	0	0	174	2,064	192	15,703	64,040
35	4591 / HMC	Hwy Maint Supvr	Alfred S. Santos	L-11	41,172	0	871	Sep-30-2011	120	42,163	11,578	0	0	611	174	0	0	12,363	54,526
36	4594 / HMC	Equip Operator II	Albert M. Alegarbes	G-14	32,228	0	682	Nov-21-2011	0	32,910	9,037	0	0	477	174	4,035	209	13,932	46,842

Marlene TA Tydingco
7/8/2011
2011 3RD QTR STAFFING PATTERN APR-JUN 2011

37	4600 / HMC	Equip Operator III	David S. Cruz	H-18	39,454	0	835	Nov-29-2012	0	40,289	11,063	0	0	0	174	4,035	209	15,481	55,770
38	4602 / HMC	Equip Operator II	Fabian J. Tamayo	G-11	29,068	0	615	May-4-2012	0	29,683	8,151	0	0	430	174	0	0	8,755	38,438
39	4604 / HMC	Equip Operator Ldr I	Robert R. San Nicolas	J-17	43,784	0	926	Nov-29-2012	0	44,710	12,277	479	0	0	174	6,713	349	19,992	64,702
40	4611 / CIP	Equip Oper Ldr II (TDA)	Peter L. Kaai	K-14	42,440	0	898	Sep-30-2012	0	43,338	11,901	0	0	0	174	0	0	12,075	55,413
41	4612 / HMC	Equip Operator III	Morris Irizarry	H-20	42,264	0	894	Nov-29-2012	0	43,158	11,851	0	0	626	174	4,157	349	17,157	60,315
42	4617 / HMC	Hwy Maint Supvr	Darren C. Muna	L-08	37,128	0	785	Sep-30-2011	111	38,024	10,441	0	0	551	174	2,064	192	13,422	51,446
43	4625 / HMC	Equip Operator III	Antonio S.A. Mendiola	H-20	42,264	0	894	Nov-29-2012	0	43,158	11,851	0	0	0	174	0	0	12,025	55,183
44	4629 / HMC	Hwy Sign Worker I	Christopher A. Duenas	E-11	25,858	0	529	Mar-30-2013	0	26,387	7,146	479	0	377	174	2,496	209	10,881	37,268
45	4652 / HMC	Equip Operator II	Roy Q. Taimanglo	G-15	33,356	0	706	Jan-10-2013	0	34,062	9,353	0	0	494	174	7,020	407	17,448	51,510
46	4659 / HMC	Carpenter Ldr	Pedro R. Perez	J-11	35,618	0	753	Oct-1-2011	0	36,371	9,988	479	0	527	174	4,815	259	16,242	52,613
47	4660 / HMC	Equip Operator II	Benny Q. Ignacio	G-09	27,149	0	574	Jul-10-2011	234	27,957	7,677	0	0	405	174	0	0	8,256	36,213
48	4664 / HMC	Hwy Sign Worker Ldr	Edward F. Benavente	H-13	33,219	0	703	Oct-26-2012	0	33,922	9,315	0	0	492	174	0	0	9,981	43,903
49	4666 / HMC	Equip Operator I	Mariano C. Salas	F-18	34,834	0	712	Mar-17-2013	0	35,546	9,626	479	0	508	174	2,496	209	13,492	49,038
50	4683 / HMC	Equip Operator III	David G. Tedtaotao	H-15	35,585	0	753	Nov-29-2012	0	36,338	9,978	0	0	527	174	2,503	192	13,374	49,712
51	4687 / HMC	Equip Operator III	Eugene F. Francisco	H-12	32,096	0	679	Jan-17-2011	842	33,617	9,231	0	0	487	174	2,503	192	12,587	46,204
52	4693 / HMC	Equip Operator III	Jesus S. Castro	H-13	33,219	0	703	Jan-20-2013	0	33,922	9,315	0	0	492	174	2,503	192	12,676	46,598
53	4758 / HMC	Equip Operator III	Rudy S. Angoco	H-11	31,011	0	656	Nov-29-2011	0	31,667	8,696	479	0	459	174	2,972	0	12,780	44,447
54	4770 / HMC	Equip Operator III	Andrew R. Crisostomo	H-11	31,011	0	656	Nov-29-2011	0	31,667	8,696	0	0	459	174	0	0	9,329	40,996
55	4979 / HMC	Equip Operator I	Eric J. Cruz	F-09	25,571	0	522	Aug-28-2012	0	26,093	7,087	479	0	374	174	0	0	8,114	34,207
56	5053 / HMC	Equip Operator II	Kennedy B. Mariur	G-08	26,212	0	554	Mar-4-2012	0	26,766	7,350	479	0	388	174	2,496	209	11,096	37,862
FILLED POSITIONS					**$2,056,048**	**$0**	**$27,694**		**$5,813**	**$2,089,555**	**$572,779**	**$11,017**	**$0**	**$24,532**	**$9,570**	**$133,852**	**$9,400**	**$761,150**	**$2,850,705**
1	4679 / HMC	Hwy Sign Worker I	Vacant (Vice: E VS San Nicolas 3/28/11)	E-14	28,670	0	606	Sep-30-2012	0	29,276	8,039	0	0	425	174	2,503	192	11,333	40,609
2	4607 / HMC	Hwy Sign Worker I	Vacant (Vice: V Hernandez 2/11)	E-19	34,051	0	0	Sep-30-2012	0	34,051	9,350	0	0	494	174	4,815	0	14,833	48,884
3	4571 / HMC	Prog Coord II	PROMOTION TRANSFER 4-11-2011 Claire M. Meno	L-10	39,780	0	842	Sep-7-2011	116	40,738	11,187	0	0	591	174	0	0	11,952	52,690
3	4733 / AS	Admin Aide	RETIRED 6-30-2011 Juanita L. Campbell	G-16	34,524	0	0	Feb-1-2012	0	34,524	9,480	479	0	501	174	2,503	0	13,137	47,661
FUNDED VACANCIES					**$ 137,025**	**$ -**	**$ 1,448**		**$ 116**	**$ 138,589**	**$ 38,056**	**$ 479**	**$ -**	**$ 2,011**	**$ 696**	**$ 9,821**	**$ 192**	**$ 51,255**	**$ 189,844**
1	4124 / AS	Admin Officer	Vacant (Vice: B Pereda)	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
2	TBA / HMC	Equip Operator II	Vacant	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	TBA / HMC	Equip Operator II	Vacant	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	TBA	Chief of Operations	Vacant	Q-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	TBA	Auto Mechanic II	Vacant	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	TBA	Equip Operator III	Vacant	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	TBA	Equip Operator II	Vacant	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	TBA	Equip Operator II	Vacant	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	TBA	Equip Operator III	Vacant	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	TBA	Hwy Sign Worker Ldr	Vacant	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	TBA	Equip Operator II	Vacant	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	TBA	Equip Operator II	Vacant	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	TBA	Equip Operator II	Vacant	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	TBA	Carpenter II	Vacant	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
15	TBA	Equip Operator II	Vacant	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
16	TBA	Equip Operator III	Vacant	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
17	TBA	Equip Operator III	Vacant	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
18	TBA	Planner IV	Vacant	N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
19	TBA	Chief Planner	Vacant	P-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0

20	TBA	Planning Tech II	Vacant	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
21	TBA	Word Proc Sec II	Vacant	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
22	TBA	Prog Coord II	Vacant	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
23	TBA	Rights-of-Way Supvr	Vacant (Vice: C Jackson)	N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
24	TBA	Land Agent Supvr	Vacant	K-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL					**$ 2,193,073**	**$ -**	**$ 29,142**		**$ 5,929**	**$ 2,228,144**	**$ 610,835**	**$ 11,496**	**$ -**	**$ 26,543**	**$ 10,266**	**$ 143,673**	**$ 9,592**	**$ 812,405**	**$ 3,040,549**

* Night Differential / Hazardous / Worker's Compensation / etc.

(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum

Abbrev: TDA - Temporary duty assignment

TBA - Position number to be determined

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[BBMR SP-1]

Input by Department

Special Pay Categories

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sun. Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	32 / AS	Budget & Mgt Analyst IV	Joaquin R Blaz	$0	$0	$0	$0	Jan-0-1900	$0	$0	$0
2	4438 / AS	Admin Asst	Gloria Cordero	0	0	0	0	Jan-0-1900	0	0	0
0	4733 / AS	Admin Aide	RETIRED 6-30-2011 Juanita L.	0	0	0	0	Jan-0-1900	0	0	0
3	250 / HC	Engineer I	Mark J. Abrincia	0	0	0	0	Jan-0-1900	0	0	0
4	4080 / HC	Engineer I	Candido A. Orbong Jr.	0	0	0	0	Jan-0-1900	0	0	0
5	4096 / HC	Construction Insp III	Jesus G. Almoguera	0	0	0	0	Jan-0-1900	0	0	0
6	4130 / HC	Construction Insp III	Pacy G. Carpo	0	0	0	0	Jan-0-1900	0	0	0
7	4145 / HC	Construction Insp II	Ed H. Edralin	0	0	0	0	Jan-0-1900	0	0	0
8	4528 / HC	Construction Insp III	Edgardo L. Tolentino	0	0	0	0	Jan-0-1900	0	0	0
9	4565 / HC	Construction Insp II	Cecil L. Orsini	0	0	0	0	Jan-0-1900	0	0	0
10	4610 / HC	Engineer II	Rigolberto J. Diaz	0	0	0	0	Jan-0-1900	0	0	0
11	4139 / HPCC	Engineer II	Sagrado F. Bilong	0	0	0	0	Jan-0-1900	0	0	0
12	4520 / HPCC	Engineer II	Isidro C. Duarosan	0	0	0	0	Jan-0-1900	0	0	0
13	5043 / HPCC	Engineering Tech II	Pedro C. Marquez, III	0	0	0	0	Jan-0-1900	0	0	0
14	4582 / ROW	Land Agent II	Glenn R. Eay	0	0	0	0	Jan-0-1900	0	0	0
15	4564 / TEM	Engineer III	Romualdo C. Domingo	0	0	0	0	Jan-0-1900	0	0	0
16	4618 / TEM	Electronics Tech II	Vicente P. Cruz	0	0	0	0	Jan-0-1900	0	0	0
17	4680 / TEM	Electronics Tech Supvr	Daniel N. Troxel	0	0	0	0	Jan-0-1900	0	0	0
18	4684 / TEM	Electronics Tech II	Paul U. Camacho	0	0	0	0	Jan-0-1900	0	0	0
19	5015 / TEM	Electronics Tech II	William T. Cruz	0	0	0	0	Jan-0-1900	0	0	0
20	4597 / HMC	Equip Operator I	Jonathan G. Taienao	757	0	0	0	Jan-0-1900	0	0	757
21	213 / HMC	Equip Operator I	Isidro C. Muna	789	0	0	0	Jan-0-1900	0	0	789
22	242 / HMC	Hwy Maint Supvr	Shon DS Muna	785	0	0	0	Jan-0-1900	0	0	785
23	246 / HMC	Equip Operator II	Raul F. Villacorta	782	0	0	0	Jan-0-1900	0	0	782
24	257 / CIP	Equip Oper II (TDA)	John T. Peredo	730	0	0	0	Jan-0-1900	0	0	730
25	258 / HMC	Equip Operator II	Emeterio F. Kakas	838	0	0	0	Jan-0-1900	0	0	838
26	263 / HMC	Equip Operator II	Dennis C. Eber Jr.	706	0	0	0	Jan-0-1900	0	0	706
27	4126 / HMC	Admin Asst	Elizabeth E. Barcinas	704	0	0	0	Jan-0-1900	0	0	704
28	4140 / HMC	Engineer III	James M. Casallo	1,171	0	0	0	Jan-0-1900	0	0	1,171
29	4330 / HMC	Auto Body Worker	Martin R. Barcinas	679	0	0	0	Jan-0-1900	0	0	679
30	4382 / HMC	Heavy Equip Mech Supvr	Frank A. Cruz	871	0	0	0	Jan-0-1900	0	0	871
31	4552 / HMC	Equip Operator III	Nicanor P. Surigao	727	0	0	0	Jan-0-1900	0	0	727
32	4566 / HMC	Engineer III	Marlon DC Leano	1,254	0	0	0	Jan-0-1900	0	0	1,254
33	4571 / HMC	Prog Coord II	Claire M. Meno	842	0	0	0	Jan-0-1900	0	0	842
34	4586 / HMC	Hwy Maint Supt	George A. Bamba	1,001	0	0	0	Jan-0-1900	0	0	1,001
35	4591 / HMC	Hwy Maint Supvr	Alfred S. Santos	871	0	0	0	Jan-0-1900	0	0	871
36	4594 / HMC	Equip Operator II	Albert M. Alegarbes	682	0	0	0	Jan-0-1900	0	0	682
20	4600 / HMC	Equip Operator III	David S. Cruz	835	0	0	0	Jan-0-1900	0	0	835
37	4602 / HMC	Equip Operator II	Fabian J. Tamayo	615	0	0	0	Jan-0-1900	0	0	615
38	4604 / HMC	Equip Operator Ldr I	Robert R. San Nicolas	926	0	0	0	Jan-0-1900	0	0	926
39	4611 / CIP	Equip Oper Ldr II (TDA)	Peter L. Kaai	898	0	0	0	Jan-0-1900	0	0	898
40	4612 / HMC	Equip Operator III	Morris Irizarry	894	0	0	0	Jan-0-1900	0	0	894
41	4617 / HMC	Hwy Maint Supvr	Darren C. Muna	785	0	0	0	Jan-0-1900	0	0	785

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Input by Department

Special Pay Categories

No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sun. Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	Subtotal
	(A)	(B)	(C)	(D)	(E) 1/	(F) 2/	(G) 3/	(H) 4/	(I) 5/	(J) 6/	(K)
42	4625 / HMC	Equip Operator III	Antonio S.A. Mendiola	894	0	0	0	Jan-0-1900	0	0	894
43	4629 / HMC	Hwy Sign Worker I	Christopher A. Duenas	529	0	0	0	Jan-0-1900	0	0	529
44	4652 / HMC	Equip Operator II	Roy Q. Taimanglo	706	0	0	0	Jan-0-1900	0	0	706
45	4659 / HMC	Carpenter Ldr	Pedro R. Perez	753	0	0	0	Jan-0-1900	0	0	753
46	4660 / HMC	Equip Operator II	Benny Q. Ignacio	574	0	0	0	Jan-0-1900	0	0	574
47	4664 / HMC	Hwy Sign Worker Ldr	Edward F. Benavente	703	0	0	0	Jan-0-1900	0	0	703
48	4666 / HMC	Equip Operator I	Mariano C. Salas	712	0	0	0	Jan-0-1900	0	0	712
49	4683 / HMC	Equip Operator III	David G. Tedtaotao	753	0	0	0	Jan-0-1900	0	0	753
50	4687 / HMC	Equip Operator III	Eugene F. Francisco	679	0	0	0	Jan-0-1900	0	0	679
51	4693 / HMC	Equip Operator III	Jesus S. Castro	703	0	0	0	Jan-0-1900	0	0	703
52	4758 / HMC	Equip Operator III	Rudy S. Angoco	656	0	0	0	Jan-0-1900	0	0	656
53	4770 / HMC	Equip Operator III	Andrew R. Crisostomo	656	0	0	0	Jan-0-1900	0	0	656
54	4979 / HMC	Equip Operator I	Eric J. Cruz	522	0	0	0	Jan-0-1900	0	0	522
55	5053 / HMC	Equip Operator II	Kennedy B. Mariur	554	0	0	0	Jan-0-1900	0	0	554
FILLED POSITIONS				**$ 28,536**	**$ -**	**$ -**	**$ -**	**Jan-0-1900**	**$ -**	**$ -**	**$ 28,536**
1	4679 / HMC	Hwy Sign Worker I	Vacant (Vice: E VS San Nicolas 3/28/11)	606	0	0	0	Jan-0-1900	0	0	606
2	4607 / HMC	Hwy Sign Worker I	Vacant (Vice: V Hernandez 2/11)	0	0	0	0	Jan-0-1900	0	0	0
3	4733 / AS	Admin Aide	RETIRED 6-30-2011 Juanita L. Campbell	0	0	0	0	Jan-0-1900	0	0	0
FUNDED VACANCIES				**$ 606**	**$ -**	**$ -**	**$ -**	**Jan-0-1900**	**$ -**	**$ -**	**$ 606**
1	4124 / AS	Admin Officer	Vacant (Vice: B Pereda)	0	0	0	0	Jan-0-1900	0	0	0
2	TBA / HMC	Equip Operator II	Vacant	0	0	0	0	Jan-0-1900	0	0	0
3	TBA / HMC	Equip Operator II	Vacant	0	0	0	0	Jan-0-1900	0	0	0
4	TBA	Chief of Operations	Vacant	0	0	0	0	Jan-0-1900	0	0	0
5	TBA	Auto Mechanic II	Vacant	0	0	0	0	Jan-0-1900	0	0	0
6	TBA	Equip Operator III	Vacant	0	0	0	0	Jan-0-1900	0	0	0
7	TBA	Equip Operator II	Vacant	0	0	0	0	Jan-0-1900	0	0	0
8	TBA	Equip Operator II	Vacant	0	0	0	0	Jan-0-1900	0	0	0
9	TBA	Equip Operator III	Vacant	0	0	0	0	Jan-0-1900	0	0	0
10	TBA	Hwy Sign Worker Ldr	Vacant	0	0	0	0	Jan-0-1900	0	0	0
11	TBA	Equip Operator II	Vacant	0	0	0	0	Jan-0-1900	0	0	0
12	TBA	Equip Operator II	Vacant	0	0	0	0	Jan-0-1900	0	0	0
13	TBA	Equip Operator II	Vacant	0	0	0	0	Jan-0-1900	0	0	0
14	TBA	Carpenter II	Vacant	0	0	0	0	Jan-0-1900	0	0	0
15	TBA	Equip Operator II	Vacant	0	0	0	0	Jan-0-1900	0	0	0
16	TBA	Equip Operator III	Vacant	0	0	0	0	Jan-0-1900	0	0	0
17	TBA	Equip Operator III	Vacant	0	0	0	0	Jan-0-1900	0	0	0
18	TBA	Planner IV	Vacant	0	0	0	0	Jan-0-1900	0	0	0
19	TBA	Chief Planner	Vacant	0	0	0	0	Jan-0-1900	0	0	0
20	TBA	Planning Tech II	Vacant	0	0	0	0	Jan-0-1900	0	0	0
21	TBA	Word Proc Sec II	Vacant	0	0	0	0	Jan-0-1900	0	0	0

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Input by Department

Special Pay Categories

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	**(J)**	(K)
					1/	2/	3/	4/	5/	**6/**	
No.	**Pos. No. / Section**	**Position Title**	**Name of Incumbent**	**Holiday Pay**	**Night Differential Pay 10%**	**Hazard 10%**	**Hazard 8%**	**Nurse Sun. Pay 1.5**	**Nurse Pay 1.5**	**EMT Pay 15%**	**(D+E+F+G+H+I+J) Subtotal**
22	TBA	Prog Coord II	Vacant	0	0	0	0	Jan-0-1900	0	0	0
23	TBA	Rights-of-Way Supvr	Vacant (Vice: C Jackson)	0	0	0	0	Jan-0-1900	0	0	0
24	TBA	Land Agent Supvr	Vacant	0	0	0	0	Jan-0-1900	0	0	0
GRAND TOTAL				**$ 29,142**	**$ -**	**$ -**	**$ -**	**Jan-0-1900**	**$ -**	**$ -**	**$ 29,142**

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
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Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Office of Highway Safety
FUND: Federal - National Highway Traffic Safety Administration (NHTSA)

Section Legend:	TRIMS	Traffic Records Information Management System
	PA	Planning and Administration
	ADC	Alcohol & Other Drugs Countermeasures
	OP	Occupant Protection

	DEPARTMENT INPUT														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Fringe Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) ($18.40*26PP)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	204 / TRIMS	Data Ctrl Clk II	Julie L. Myers	F-07	$23,808	$0	$0	21-Aug-11	$147	$23,955	$6,578	$479	$0	$347	$174	$2,503	$192	$10,273	$34,228
2	4004 / PA	Mgt Analyst IV	Cecilia D. Javier	N-12	49,915	0	0	6-Apr-12	0	49,915	13,707	479	0	724	174	0	0	15,083	64,998
3	4019 / PA	Admin Asst	Jacqueline T. Florig	J-14	39,491	0	0	5-Apr-12	0	39,491	10,844	0	0	573	174	0	0	11,591	51,082
4	4021 / ADC	Prog Coord III	Pacita M.A. Uncangco	M-15	51,092	0	0	4-Apr-13	0	51,092	14,030	479	0	741	174	2,503	192	18,119	69,211
5	4079 / ADC	Prog Coord II	Ana Marie C. Senato	L-11	41,172	0	0	7-Dec-12	0	41,172	11,306	0	0	597	174	4,035	209	16,321	57,493
6	4574 / OP	Prog Coord IV	Therese CD Matanane	N-08	43,490	0	0	8-Jun-12	0	43,490	11,942	479	0	631	174	6,713	349	20,288	63,778
7	4688 / OP	Prog Coord I	Jane M. Almandres	K-13	41,005	0	0	14-Apr-12	0	41,005	11,260	479	0	595	174	4,035	209	16,752	57,757
FILLED POSITIONS					**$ 289,973**	**$ -**	**$ -**		**$ 147**	**$ 290,120**	**$ 79,667**	**$ 2,395**	**$ -**	**$ 4,207**	**$ 1,218**	**$ 19,789**	**$ 1,151**	**$ 108,427**	**$ 398,547**
1	4020	Prog Coord III	Vacant	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
2	TBD	Prog Coord II	Vacant	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL					**$ 289,973**	**$ -**	**$ -**		**$ 147**	**$ 290,120**	**$ 79,667**	**$ 2,395**	**$ -**	**$ 4,207**	**$ 1,218**	**$ 19,789**	**$ 1,151**	**$ 108,427**	**$ 398,547**

* Night Differential / Hazardous / Worker's Compensation / etc.

(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum

Abbrev TBD - Position number to be determined

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

Input by Department

					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Diff. Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	204 / TRIMS	Data Ctrl Clk II	Julie L. Myers	$0	$0	$0	$0	$0	$0	$0	$0
2	4004 / PA	Mgt Analyst IV	Cecilia D. Javier	0	0	0	0	0	0	0	0
3	4019 / PA	Admin Asst	Jacqueline T. Florig	0	0	0	0	0	0	0	0
4	4021 / ADC	Prog Coord III	Pacita M.A. Uncangco	0	0	0	0	0	0	0	0
5	4079 / ADC	Prog Coord II	Ana Marie C. Senato	0	0	0	0	0	0	0	0
6	4574 / OP	Prog Coord IV	Therese CD Matanane	0	0	0	0	0	0	0	0
7	4688 / OP	Prog Coord I	Jane M. Almandres	0	0	0	0	0	0	0	0
FILLED POSITIONS				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1	4020	Prog Coord III	Vacant	0	0	0	0	0	0	0	0
2	TBD	Prog Coord II	Vacant	0	0	0	0	0	0	0	0
GRAND TOTAL				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
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(CURRENT)

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Federal Highway Administration (FHWA)

Section Legend:	ADM	Administrative Support
	HC	Highway Construction
	ROW	Rights of Way

	DEPARTMENT INPUT															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) $18.40*26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	4005 / AS	Chief Engineer	Ramon B. Padua	R-09	64,151	0	$0	26-Mar-12	$0	$64,151	$17,616	$0	$0	$930	$174	$2,503	$192	$21,415	$85,566
2	UNCLASS / AS	Special Proj Coord (Unc)	Bernadita T. Perez	M-12	46,082	0	0	1-Oct-11	0	46,082	12,654	0	0	668	174	0	0	13,496	59,578
3	4513 / AS	WP Secretary I (LTA)	Lisa Grace Crisostomo	G-01	18,723	0	0	N/A	0	18,723	5,141	479	0	271	174	4,503	209	10,778	29,501
4	4118 / HC	Engineer III	Crispin B. Bensan	N-15	55,341	0	0	1-Oct-12	0	55,341	15,197	0	0	802	174	2,064	192	18,429	73,770
5	205 / HC	Construction Insp I	Freddie E. Cruz	I-03	24,062	0	0	16-Oct-11	0	24,062	6,607	0	0	349	174	2,064	0	9,194	33,256
6	4736 / HC	Construction Insp II	Paul V. Quenga	J-06	29,825	0	0	26-Oct-11	0	29,825	8,190	0	0	432	174	2,064	192	11,052	40,877
7	4125 / HC	Construction Insp II	Mark JB Arceo	J-08	32,119	0	0	14-Oct-11	0	32,119	8,820	479	0	466	174	7,020	407	17,366	49,485
8	4569 / ROW	Rights of Way Supvr (LTA)	Consuelo P. Lee	N-01	31,064	0	0	N/A	0	31,064	8,530	479	0	450	174	4,815	259	14,708	45,772
	FILLED POSITIONS				**$ 301,367**	**$ -**	**$ -**		**$ -**	**$ 301,367**	**$ 82,755**	**$ 1,437**	**$ -**	**$ 4,370**	**$ 1,392**	**$ 25,033**	**$ 1,451**	**$ 116,438**	**$ 417,805**
1	TBD	LTA Word Proc Sec II	Vacant (Vice: A Scharff 12/10)	H-01	19,974	0	0		0	19,974	5,485	479	0	290	174	4,035	0	10,462	30,436
2	TBD	LTA Office Aide	Vacant (Vice: J Crisostomo 3/11/2011)	B-02	15,443	0	0		0	15,443	4,241	479	0	224	174	0	0	5,118	20,561
3	TBD	LTA Office Aide	Vacant (Vice: H Arurang 3/11/2011)	B-02	15,443	0	0		0	15,443	4,241	479	0	224	174	0	0	5,118	20,561
4	TBD	Sec II Typist	Vacant	H-01	19,974	0	0		0	19,974	5,485	479	0	290	174	0	0	6,427	26,401
	FUNDED VACANCIES				**$ 70,834**	**$ -**	**$ -**		**$ -**	**$ 70,834**	**$ 19,451**	**$ 1,916**	**$ -**	**$ 1,027**	**$ 696**	**$ 4,035**	**$ -**	**$ 27,125**	**$ 97,959**
1	4116 / ROW	LTA Land Agent Supvr	Vacant (Vice: B Gumataotao 7/10)	K-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
	GRAND TOTAL				**$ 372,201**	**$ -**	**$ -**		**$ -**	**$ 372,201**	**$ 102,206**	**$ 3,353**	**$ -**	**$ 5,397**	**$ 2,088**	**$ 29,068**	**$ 1,451**	**$ 143,563**	**$ 515,764**

* Night Differential / Hazardous / Worker's Compensation / etc.

(1/) FY 2011 (current) GovGuam contribution for Life Insurance is $174 per annum

Abbrev: LTA - Limited term appointment
TBD - Position number to be determined

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

	Input by Department										
	(A)	(B)	(C)	(D)	Special Pay Categories (E) 1/	(F) 2/	(G) 3/	(H) 4/	(I) 5/	(J) 6/	(K)
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Diff. Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	4005 / AS	Chief Engineer	Ramon B. Padua	$0	$0	$0	$0	$0	$0	$0	$0
2	UNCLASS / A	Special Proj Coord (Unc)	Bernadita T. Perez	0	0	0	0	0	0	0	0
3	4513 / AS	WP Secretary I (LTA)	Lisa Grace Crisostomo	0	0	0	0	0	0	0	0
4	4118 / HC	Engineer III	Crispin B. Bensan	0	0	0	0	0	0	0	0
5	205 / HC	Construction Insp I	Freddie E. Cruz	0	0	0	0	0	0	0	0
6	4736 / HC	Construction Insp II	Paul V. Quenga	0	0	0	0	0	0	0	0
7	4125 / HC	Construction Insp II	Mark JB Arceo	0	0	0	0	0	0	0	0
8	4569 / ROW	Rights of Way Supvr (LTA)	Consuelo P. Lee	0	0	0	0	0	0	0	0
FILLED POSITIONS				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1	TBD	LTA Word Proc Sec II	Vacant (Vice: A Scharff 12/10)	0	0	0	0	0	0	0	0
2	TBD	LTA Office Aide	Vacant (Vice: J Crisostomo 3/11/2011)	0	0	0	0	0	0	0	0
3	TBD	LTA Office Aide	Vacant (Vice: H Arurang 3/11/2011)	0	0	0	0	0	0	0	0
4	TBD	Sec II Typist	Vacant	0	0	0	0	0	0	0	0
FUNDED VACANCIES				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1	4116 / ROW	LTA Land Agent Supvr	Vacant (Vice: B Gumataotao 7/10)	0	0	0	0	0	0	0	0
GRAND TOTAL				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay