



The Honorable
LOURDES A. LEON GUERRERO
Maga' Håga • Governor

The Honorable
JOSHUA F. TENORIO
Sigundo Maga' Låhi • Lieutenant Governor



April 30, 2021

The Honorable Therese M. Terlaje
Speaker, 36th Guam Legislature
Guam Congress Building
163 W. Chalan Santo Papa
Hagatna, Guam 96932

Subject: Fiscal Year 2021 Second Quarter – Prior Year Obligations (Unpaid)

Dear Madam Speaker:

Buenas yan Håfa A'dai! Transmitted herewith is the Department of Public Works' Unpaid Prior Year Obligations relative to personnel cost on promised compensations and merit bonuses for the FY 2021 Second Quarter (*Year-to-Date*) – (*from the Months of October 1, 2020 thru March 31, 2021*).

This report can be viewed on our website at www.dpw.guam.gov.

Should you require further information or inquiries, please do not hesitate to contact Ms. Maria G. Duarte, Management Analyst IV, at 646-3250.

Si Yu'us Ma'ase!

VINCENT P. ARRIOLA

Attachment(s): PYO Spreadsheets

cc: Governor of Guam
Public Auditor, OPA
Director, BBMR
Director, DOA

Department of Public Works
Promised Compensation And Unpaid Overtime Compensation For Fiscal Year 2021 (Estimate)
SUMMARY as of March 31, 2021

A	B	C	D	E
PRIOR YEAR OBLIGATIONS (PYO)	General Fund (\$)	Special Fund (\$)	Total (\$)	Reasons for Nonsubmission / Nonpayment
ADMINISTRATIVE SERVICES (ADM)	\$ 160,717.96		\$ 160,717.96	(See Breakdown Below)
BUILDING MAINTENANCE (BM)	\$ 37,399.60		\$ 37,399.60	
HIGHWAYS (HWY)	\$ 102,166.26	\$ 271,898.01	\$ 374,064.27	
DIRECTOR'S OFFICE / OFFICE OF HIGHWAY SAFETY (OHS)	\$ 29,500.70	\$ 3,041.40	\$ 32,542.09	
BUS OPERATIONS (BO)		\$ 175,544.65	\$ 175,544.65	
TRANSPORTATION MAINTENANCE (TM)	\$ 372.61	\$ 177,922.60	\$ 178,295.21	
CAPITAL IMPROVEMENT PROJECTS (CIP)	\$17,262.52	\$ 187,659.66	\$204,922.18	
GRAND TOTAL (BY FUND TYPE):	\$ 347,419.65	\$ 816,066.31	\$ 1,163,485.96	
GRAND TOTAL (ALL FUNDS):	\$ 1,163,485.96			

PERSONNEL COST	General Fund Salary	General Fund Benefits (28.42%)	Total General Fund	Special Fund Salaries	Special Fund Benefits (29.70%)	Total Special Fund
ADMINISTRATIVE SERVICES	\$ 50,680.02	\$ 14,404.00	\$ 65,084.02			
BUILDING MAINTENANCE						
HIGHWAYS				\$ 120,860.14	\$ 34,347.00	\$ 155,207.14
HIGHWAYS OVERTIME (UNPAID) COMPENSATION				\$ 40,052.11	\$ 11,382.00	\$ 51,434.11
DIRECTOR'S OFFICE / OHS						
BUS OPERATIONS				\$ 22,535.32	\$ 6,403.00	\$ 28,938.32
TRANSPORTATION MAINTENANCE				\$ 100,665.18	\$ 28,609.00	\$ 129,274.18
CAPITAL IMPROVEMENT PROJECTS				\$ 25,526.49	\$ 7,253.00	\$ 32,779.49
Subtotal (by Fund Type):	\$ 50,680.02	\$ 14,404.00	\$ 65,084.02	\$ 309,639.24	\$ 87,994.00	\$ 397,633.24
Subtotal (All Funds):	\$ 462,717.27					

PERSONNEL COST (MERIT BONUS AWARD FY13 - FY20)	General Fund Salary	General Fund Benefits (28.42%)	Total General Fund	Special Fund Salaries	Special Fund Benefits (28.42%)	Total Special Fund
ADMINISTRATIVE SERVICES	\$ 68,494.48	\$ 19,464.17	\$ 87,958.64			
BUILDING MAINTENANCE	\$ 29,120.35	\$ 8,279.25	\$ 37,399.60			
HIGHWAYS				\$ 36,108.17	\$ 10,264.57	\$ 46,372.74
DIRECTOR'S OFFICE / OHS	\$ 22,973.58	\$ 6,527.12	\$ 29,500.70			
BUS OPERATIONS				\$ 57,453.83	\$ 16,328.08	\$ 73,781.91
TRANSPORTATION MAINTENANCE				\$ 37,885.09	\$ 10,763.33	\$ 48,648.42
CAPITAL IMPROVEMENT PROJECTS				\$ 42,147.67	\$ 11,978.14	\$ 54,125.81
Subtotal (by Fund Type):	\$ 120,588.41	\$ 34,270.53	\$ 154,858.94	\$ 173,594.75	\$ 49,334.12	\$ 222,928.87
*) Subtotal (All Funds):	\$ 377,787.81					

PERSONNEL COST COMPETITIVE ACT OF 2014 APPEAL	General Fund Salary	General Fund Benefits (28.42%)	Total General Fund	Special Fund Salaries	Special Fund Benefits (28.42%)	Total Special Fund
ADMINISTRATIVE SERVICES	\$ 5,976.63	\$ 1,698.66	\$ 7,675.29			
BUILDING MAINTENANCE	\$ -	\$ -	\$ -			
HIGHWAYS	\$ 79,561.25	\$ 22,605.01	\$ 102,166.26	\$ 14,704.80	\$ 4,179.22	\$ 18,884.02
OFFICE OF HIGHWAY SAFETY	\$ -	\$ -	\$ -	\$ 2,368.06	\$ 673.34	\$ 3,041.40
BUS OPERATIONS				\$ 56,708.15	\$ 16,116.27	\$ 72,824.42
TRANSPORTATION MAINTENANCE	\$ 290.40	\$ 82.21	\$ 372.61			
CAPITAL IMPROVEMENT PROJECTS	\$11,032.68	\$ 6,229.84	\$17,262.52	\$78,456.74	\$ 22,297.62	\$ 100,754.36
Subtotal (by Fund Type):	\$ 96,860.96	\$ 30,615.73	\$ 127,476.69	\$ 152,237.75	\$ 43,266.45	\$ 195,504.20
Subtotal (All Funds):	\$ 322,980.89					

	General Fund Salary	General Fund Benefits (28.42%)	Total General Fund	Special Fund Salaries	Special Fund Benefits (28.42%)	Total Special Fund
GRAND TOTAL - PERSONNEL COST (BY FUND TYPE):	\$ 268,129.39	\$ 79,290.26	\$ 347,419.65	\$ 635,471.74	\$ 180,594.57	\$ 816,066.31
GRAND TOTAL - PERSONNEL (ALL FUNDS):	\$ 1,163,485.96					

*) Merit Bonus Award. Pursuant to 4 GCA §6203, Merit Bonus Award, superior performance by a classified employee shall be awarded a lump sum bonus based on an amount equivalent to 3.5% of the employee's based salary.

Retirement Rate for FY2021 is 26.97% + Medicare at 1.145% = Total Benefits at 28.42%.

Estimated amount of \$732,620.35 for pending court case approved and processed in FY21. .

P.L. 35-36 authorized the retroactive pay grade adjustments for employees whose appeals were affirmed by the Competitive Wage Act of 2014 appeals process. DPW proposed funding in FY22 in the event compensation was not paid in FY21.

Department of Public Works
Prior Year Obligations For Fiscal Year 2021
Unpaid Promised Compensation Report
Administrative Services Division - Personnel Cost (Estimate)

A	B	C	D	E	G	H	J
Transaction/ Obligation Date	Transaction Type	EMPLOYEE NAME	General Fund SALARIES	BENEFITS - Retirement + Medicaid)	SPECIAL FUND SALARIES	BENEFITS - Retirement + Medicaid)	STATUS
				28.42%			
2008	GG-1	Galiza, Danilo R.	\$ 2,228.93	\$ 633.00			
2011		Tydingco, Marlene T.A.	\$ 798.57	\$ 227.00			DOA Payroll to conduct post audit
7/4/11 - 1/5/13	Detailed Compensation	Bryan B. Benavente	\$ 281.04	\$ 80.00			
1/6/13 - 1/25/14	Detailed Compensation	Bryan B. Benavente	\$ 560.15	\$ 159.00			
1/26/14 - 12/27/14	Detailed Compensation	Bryan B. Benavente	\$ 451.50	\$ 128.00			
1/3/15 - 12/31/15	Detailed Compensation	Bryan B. Benavente	\$ 976.49	\$ 278.00			
01/01/16-11/10/16/16	Detailed Compensation	Bryan B. Benavente	\$ 820.08	\$ 233.00			
		Bryan B. Benavente	\$ 3,089.26	878.00			
10/3/2011 - 7/11/12	Detailed Compensation	Mary Ann C. Quenga	\$ 867.98	\$ 247.00			
7/12/12 - 10/29/12	Detailed Compensation	Mary Ann C. Quenga	\$ 662.27	\$ 188.00			
		Mary Ann C. Quenga	\$ 1,530.25	435.00			
11/22/11 - 9/15/12	Detailed Compensation	John G. Topasna	\$ 1,648.23	\$ 468.00			
9/16/12 - 11/13/13	Detailed Compensation	John G. Topasna	\$ 293.52	\$ 83.00			
		John G. Topasna	\$ 1,941.75	551.00			
7/6/2009 - 9/26/2011	Detailed Compensation	Francis H. Dungca	\$ 1,770.08	\$ 503.00			
10/2/2011 - 6/19/13	Detailed Compensation	Francis H. Dungca	\$ 4,224.53	\$ 1,201.00			
6/20/13 - 1/25/14	Detailed Compensation	Francis H. Dungca	\$ 1,426.43	\$ 405.00			
1/26/14 - 6/19/15	Detailed Compensation	Francis H. Dungca	\$ 4,321.00	\$ 1,228.00			
6/20/15 - 11/22/16	Detailed Compensation	Francis H. Dungca	\$ 4,067.52	\$ 1,156.00			
		Francis H. Dungca	\$ 15,809.56	4,493.00			
8/22/11 - 7/5/12	Detailed Compensation	David J. Yamasta	\$ 2,015.20	\$ 573.00			
7/6/12 - 1/25/14	Detailed Compensation	David J. Yamasta	\$ 3,542.00	\$ 1,007.00			
1/26/14 - 7/5/14	Detailed Compensation	David J. Yamasta	\$ 1,191.40	\$ 339.00			
7/6/14 - 1/5/16	Detailed Compensation	David J. Yamasta	\$ 5,061.68	\$ 1,439.00			
1/6/16 - 11/22/16	Detailed Compensation	David J. Yamasta	\$ 721.60	\$ 205.00			
		David J. Yamasta	\$ 12,531.88	3,563.00			
3/2/2015 - 7/4/2015	Promised Compensation	Joseph G. Borja	\$ 3,444.32	\$ 979.00			
1/3/11 - 8/18/12	Detailed Compensation	Peter John M .Duenas	\$ 1,929.05	\$ 548.00			
8/19/12 - 1/1/13	Detailed Compensation	Peter John M .Duenas	\$ 783.44	\$ 223.00			
		Peter John M .Duenas	\$ 2,712.49	771.00			
2/14/11 - 11/4/11	Detailed Compensation	Peter F. Sablan	\$ 2,019.03	\$ 574.00			
11/5/11 - 8/20/12	Detailed Compensation	Peter F. Sablan	\$ 2,119.68	\$ 602.00			
		Peter F. Sablan	\$ 4,138.71	\$ 1,176.00			
10/14/11 - 9/28/14	Detailed Compensation	Anthony Q. Muna	\$ 2,454.30	\$ 698.00			
		Total:	\$ 50,880.02	\$ 14,404.00	\$ -	\$ -	

Reference to Public Law 33-178 lapsed into law on 7/2/2016. Public Law authorizes for overtime payment obligations including Compensation payable only to salaries and are subject to post audit by DOA HR and DOA Payroll.

Department of Public Works
 Prior Year Obligations For Fiscal Year 2021
 Unpaid Promised Compensation Report
 Division of Bus Operations - Personnel Cost (Estimate)

A	B	C	D	E	F	
Transaction/ Obligation Date	Transaction Type	EMPLOYEE NAME	General Fund SALARIES	BENEFITS (26.97% + 1.45%)	Special Fund SALARIES	BENEFITS (26.97% + 1.45%)
				28.42%		28.42%
05/31/05 - 06/30/05	Detailed Compensation	Quintanilla, Daniel B., Jr.	\$ 181.08	\$ 51.00		
07/01/05 - 12/30/05	Detailed Compensation	Quintanilla, Daniel B., Jr.	\$ 1,125.59	\$ 320.00		
01/02/06 - 05/31/06	Detailed Compensation	Quintanilla, Daniel B., Jr.	\$ 927.97	\$ 264.00		
08/31/06 - 12/29/06	Detailed Compensation	Quintanilla, Daniel B., Jr.	\$ 747.53	\$ 212.00		
01/01/07 -03/21/07	Detailed Compensation	Quintanilla, Daniel B., Jr.	\$ 540.29	\$ 154.00		
03/22/07 - 09/30/07	Detailed Compensation	Quintanilla, Daniel B., Jr.	\$ 1,276.21	\$ 363.00		
09/01/13 - 09/20/13	Detailed Compensation	Quintanilla, Daniel B., Jr.	\$ 138.06	\$ 39.00		
09/23/13 - 09/30/13	Detailed Compensation	Quintanilla, Daniel B., Jr.	\$ 59.91	\$ 17.00		
04/03/14 - 06/30/14	Detailed Compensation	Quintanilla, Daniel B., Jr.	\$ 768.12	\$ 218.00		
07/01/14 - 09/19/14	Detailed Compensation	Quintanilla, Daniel B., Jr.	\$ 731.54	\$ 208.00		
TOTAL PROMISED COMPENSATION, QUINTANILLA, DANIEL JR., B.			\$ 6,315.22	\$ 1,795.00		
09/01/13 - 09/30/13	Detailed Compensation	Toves, Robert C.	\$ 236.19	\$ 67.00		
01/01/14 -4/1/14	Detailed Compensation	Toves, Robert C.	\$ 228.72	\$ 65.00		
4/2/14 - 07/21/14	Detailed Compensation	Toves, Robert C.	\$ 1,108.08	\$ 315.00		
TOTAL PROMISED COMPENSATION, TOVES, ROBERT C.			\$ 1,572.99	\$ 447.00		
09/01/13 - 09/30/13	Detailed Compensation	Flores, Dennis R.	\$ 273.40	\$ 78.00		
1/1/14 - 1/16/14	Detailed Compensation	Flores, Dennis R.	\$ 156.48	\$ 44.00		
1/17/14 - 1/24/14	Detailed Compensation	Flores, Dennis R.	\$ 80.64	\$ 23.00		
1/27/14 - 3/31/14	Detailed Compensation	Flores, Dennis R.	\$ 460.00	\$ 131.00		
04/01/14 - 04/14/14	Detailed Compensation	Flores, Dennis R.	\$ 99.85	\$ 28.00		
TOTAL PROMISED COMPENSATION, FLORES, DENNIS R.			\$ 1,070.37	\$ 304.00		
04/01/06-01/30/07	Detailed Compensation	Parke, William B.	\$ 2,323.20	\$ 660.00		DOA Audit Findng
01/31/07-01/30/08	Detailed Compensation	Parke, William B.	\$ 2,651.04	\$ 753.00		DOA Audit Findng
01/31/08-01/30/09	Detailed Compensation	Parke, William B.	\$ 2,808.64	\$ 798.00		DOA Audit Findng
01/31/09-01/30/10	Detailed Compensation	Parke, William B.	\$ 3,808.26	\$ 1,082.00		DOA Audit Findng
01/31/10-09/24/10	Detailed Compensation	Parke, William B.	\$ 1,985.60	\$ 564.00		DOA Audit Findng
TOTAL PROMISED COMPENSATION, PARKE, WILLIAM B.			\$ 13,576.74	\$ 3,857.00		
Total:			\$ 22,535.32	\$ 6,403.00	\$ -	\$ -

Compensation payable only to salaries and are subject to post audit by DOA HR and DOA Payroll.

Department of Public Works
 Prior Year Obligations For Fiscal Year 2021
 Unpaid Promised Compensation Report
 Capital Improvement Projects - Personnel Cost (Estimate)

A	B	C	D	E	F	G	
Transaction/ Obligation Date	Transaction Type	EMPLOYEE NAME	General Fund SALARIES	BENEFITS (26.97% + 1.45%)	Special Fund SALARIES	BENEFITS (26.97% + 1.45%)	STATUS
				28.42%		28.42%	
11/14/05 - 12/31/05	Detailed Compensation	John F. Calanayan	\$ 582.08	\$ 165.00			
05/19/06 - 08/17/06	Detailed Compensation	John F. Calanayan	\$ 1,745.65	\$ 496.00			
8/18/06 - 8/27/06	Detailed Compensation	John F. Calanayan	\$ 174.57	\$ 50.00			
11/27/06 - 2/25/07	Detailed Compensation	John F. Calanayan	\$ 1,745.65	\$ 496.00			
		John F. Calanayan	\$ 4,247.95	\$ 1,207.00			
12/9/09 - 9/1/10	Detailed Compensation	Joseph D. Guevara	\$ 3,157.58	\$ 897.00			post audit
3/20/04 - 4/3/04	Overtime Compensation	Arce Fontbuena	\$ 543.38	\$ 154.00			
7/2007 - 9/2007	Detailed Compensation	Faustino P. Punzalan	\$ 1,375.17	\$ 391.00			
5/1/2008 - 7/30/2008	Detailed Compensation	Faustino P. Punzalan	\$ 1,470.88	\$ 418.00			
		Faustino P. Punzalan	\$ 2,846.05	\$ 809.00			
4/2004 - 1/16/2005	Overtime Compensation	Regelio J. Capati	\$ 5,106.75	\$ 1,451.00			
Jul-07	Deptailed Compensation	Jeri C. Calaor	\$ 1,224.00	\$ 348.00			
2/12/06 - 5/12/06	Detailed Compensation	Timmy Gonzaga	\$ 1,864.31	\$ 530.00			DOA Audit
5/29/06 - 8/26/06	Detailed Compensation	Timmy Gonzaga	\$ 999.42	\$ 284.00			DOA Audit
11/27/06 - 12/31/06	Detailed Compensation	Timmy Gonzaga	\$ 430.30	\$ 122.00			DOA Audit
		Timmy Gonzaga	\$ 3,294.03	\$ 936.00			
		GRAND TOTAL:	\$ 25,526.49	\$ 7,253.00	\$ -	\$ -	

Compensation payable only to salaries and are subject to post audit by DOA HR and DOA Payroll.

Department of Public Works
Prior Year Obligations For Fiscal Year 2021
Unpaid Promised Compensation Report
Division of Highways - Personnel Cost (Estimate)

A	B	C	D	E	F	G	
Transaction/ Obligation Date	Transaction Type	EMPLOYEE NAME	General Fund SALARIES	BENEFITS (26.97% + 1.45%)	Special Fund SALARIES	BENEFITS (26.97% + 1.45%)	STATUS
				28.42%		28.42%	
7/16/07 - 10/13/07	Detailed Compensation	Candido A. Orbong, Jr.			\$ 1,205.31	\$ 343.00	
2/3/2010	Detailed Compensation	Candido A. Orbong, Jr.			\$ 6,372.26	\$ 1,811.00	
12/2/2011	Detailed Compensation	Candido A. Orbong, Jr.			\$ 7,184.72	\$ 2,042.00	
12/2/2013	Detailed Compensation	Candido A. Orbong, Jr.			\$ 570.74	\$ 162.00	
1/26/2014	Detailed Compensation	Candido A. Orbong, Jr.			\$ 3,603.31	\$ 1,024.00	
6/2/2015	Detailed Compensation	Candido A. Orbong, Jr.			\$ 4,000.74	\$ 1,137.00	
Candido A. Orbong, Jr.			\$ -	\$ -	\$ 22,937.08	\$ 6,519.00	
10/01/99 to 09/29/04	Detailed Compensation	Isidro C. Duarosan			\$ 18,048.10	\$ 5,129.00	
2/6/10 - 3/29/10	Detailed Compensation	Isidro C. Duarosan			\$ 457.62	\$ 130.00	
3/30/10 - 3/29/12	Detailed Compensation	Isidro C. Duarosan			\$ 7,512.15	\$ 2,135.00	
3/30/12 - 3/29/14	Detailed Compensation	Isidro C. Duarosan			\$ 8,486.31	\$ 2,412.00	
3/30/14 - 9/30/14	Detailed Compensation	Isidro C. Duarosan			\$ 1,464.98	\$ 416.00	
Isidro C. Duarosan			\$ -	\$ -	\$ 35,969.16	\$ 10,222.00	
10/4/03 - 1/25/04	Detailed Compensation	Pedro C. Marquez, III			\$ 1,402.44	\$ 399.00	
7/16/07 - 10/13/07	Detailed Compensation	Pedro C. Marquez, III			\$ 724.50	\$ 206.00	
6/1/10 - 10/2/11	Detailed Compensation	Pedro C. Marquez, III			\$ 3,772.89	\$ 1,072.00	
10/3/11 - 10/2/13	Detailed Compensation	Pedro C. Marquez, III			\$ 5,986.62	\$ 1,701.00	
10/3/13 - 12/26/14	Detailed Compensation	Pedro C. Marquez, III			\$ 3,733.43	\$ 1,061.00	
Pedro C. Marquez, III			\$ -	\$ -	\$ 15,619.88	\$ 4,439.00	
2/3/10 - 11/18/13	Detailed Compensation	Rigolberto Diaz			\$ 14,349.88	\$ 4,078.00	
11/19/13 - 1/25/14	Detailed Compensation	Rigolberto Diaz			\$ 690.71	\$ 196.00	
1/26/14 - 2/3/14	Detailed Compensation	Rigolberto Diaz			\$ 86.06	\$ 24.00	
2/4/14 - 8/7/14	Detailed Compensation	Rigolberto Diaz			\$ 1,168.63	\$ 332.00	
Rigolberto Diaz			\$ -	\$ -	\$ 16,295.28	\$ 4,630.00	Priority
4/4/08 - 9/29/08	Detailed Compensation	Sagrado F. Bilong			\$ 1,735.38	\$ 493.00	
9/30/08 - 03/29/10	Detailed Compensation	Sagrado F. Bilong			\$ 5,616.69	\$ 1,596.00	
3/30/2010 - 3/29/12	Detailed Compensation	Sagrado F. Bilong			\$ 7,923.55	\$ 2,252.00	
3/30/12 - 3/29/14	Detailed Compensation	Sagrado F. Bilong			\$ 6,559.55	\$ 1,864.00	
3/30/2014 - 8/7/14	Detailed Compensation	Sagrado F. Bilong			\$ 949.49	\$ 270.00	
Sagrado F. Bilong			\$ -	\$ -	\$ 22,784.66	\$ 6,475.00	
01/2009-09/2010	Detailed Compensation	Pacy Carpo			\$ 1,865.28	\$ 530.00	
10/2009-09/2010	Detailed Compensation	Pacy Carpo			\$ 3,820.80	\$ 1,086.00	
10/2011-04/2012	Detailed Compensation	Pacy Carpo			\$ 1,568.00	\$ 446.00	
Pacy Carpo			\$ -	\$ -	\$ 7,254.08	\$ 2,062.00	
TOTAL PROMISED COMPENSATION:			\$ -	\$ -	\$ 120,860.14	\$ 34,347.00	

Compensation payable only to salaries and are subject to post audit by DOA HR and DOA Payroll.

Department of Public Works
Prior Year Obligations For Fiscal Year 2021
Unpaid Overtime Compensation
Division of Highways - (Estimate)

A	B	C	D	E	F	G	
Transaction/ Obligation Date	Transaction Type	EMPLOYEE NAME	General Fund SALARIES	BENEFITS (26.97% + 1.45%)	Special Fund SALARIES	BENEFITS (26.97% + 1.45%)	STATUS
				28.42%		28.42%	
FY-2007	Overtime	Antonio Mendiola			\$ 179.64	\$ 51.00	
FY-2007/08	Overtime	Albert Alegarbes			\$ 2,828.83	\$ 804.00	
FY-2007/08	Overtime	Alfred Santos			\$ 923.67	\$ 263.00	
FY 2013	Overtime	Alfred Santos			\$ 1,487.57	\$ 423.00	
FY-2007	Overtime	Andrew Crisostomo			\$ 2,358.05	\$ 670.00	
FY-2007	Overtime	Benny Ignacio			\$ 1,671.37	\$ 475.00	
FY-2011	Overtime	Cecil Orsini			\$ 771.00	\$ 219.00	
FY-2007/08	Overtime	Christopher Duenas			\$ 544.43	\$ 155.00	
FY-2007	Overtime	Darren Muna			\$ 2,039.98	\$ 580.00	
FY2013	Overtime	Darren Muna			\$ 2,524.43	\$ 717.00	
FY-2007	Overtime	David Benavente			\$ 78.29	\$ 22.00	
FY-2007	Overtime	David Cruz			\$ 287.48	\$ 82.00	
FY-2007/08	Overtime	David Tedtaotao			\$ 281.91	\$ 80.00	
FY-2007	Overtime	Dennis Eber		-	\$ 1,449.40	\$ 412.00	
FY-2004	Overtime	Daniel N. Troxel			\$ 814.44	\$ 231.00	
FY-2007	Overtime	Edward Benavente			\$ 538.25	\$ 153.00	
FY-2007	Overtime	Elizabeth Barcinas			\$ 33.10	\$ 9.00	
FY-2007	Overtime	Emeterio Kakas			\$ 1,428.52	\$ 406.00	
FY-2007	Overtime	Ernest Scharff			\$ 662.51	\$ 188.00	
FY-2007	Overtime	Eugene San Nicolas			\$ 426.60	\$ 121.00	
FY-2007	Overtime	Fabian Tamayo			\$ 250.11	\$ 71.00	
FY-2007	Overtime	Irizarry Morris			\$ 624.63	\$ 178.00	
FY-2007/08	Overtime	Jesse Barcinas			\$ 1,955.22	\$ 556.00	
FY-2007	Overtime	Jesus Castro			\$ 1,212.48	\$ 345.00	
FY-2007	Overtime	Jesus Duenas			\$ 5,564.33	\$ 1,581.00	
FY-2007	Overtime	Jose Santos			\$ 227.88	\$ 65.00	
FY-2007	Overtime	Juan Eustaquio			\$ 154.69	\$ 44.00	
FY-2007/08	Overtime	Kennedy Mariur			\$ 269.35	\$ 77.00	
FY-2007	Overtime	Mariano Salas			\$ 1,334.94	\$ 379.00	
FY-2007/08	Overtime	Nicanor Surigao			\$ 1,119.84	\$ 318.00	
FY-2007	Overtime	Patrick WP Cruz			\$ 169.61	\$ 48.00	
FY-2007	Overtime	Pedro R. Perez			\$ 849.07	\$ 241.00	
FY-2007	Overtime	Raymond Quintanilla			\$ 109.06	\$ 31.00	
FY-2007	Overtime	Raul Villacorta			\$ 1,166.91	\$ 332.00	
FY-2007	Overtime	Robert San Nicolas			\$ 543.56	\$ 154.00	
FY-2007	Overtime	Rudy Angoco			\$ 125.98	\$ 36.00	
FY-2003	Overtime	Bilong Sagrado			\$ 1,799.73	\$ 511.00	
FY-2007	Overtime	Shon Muna			\$ -	\$ -	Compensation Paid Ck No. 816078 3/19/21
FY2013	Overtime	Shon Muna			\$ -	\$ -	
FY-2007	Overtime	Steven Reyes			\$ 78.19	\$ 22.00	
FY-2011	Overtime	Vicente P. Cruz			\$ 710.76	\$ 202.00	
FY-2004	Overtime	William T. Cruz			\$ 456.30	\$ 130.00	
TOTAL UNPAID OVERTIME COMPENSATION:			\$ -	\$ -	\$ 40,052.11	\$ 11,382.00	

Department of Public Works
Prior Year Obligations For Fiscal Year 2021
Unpaid Promised Compensation Report
Transportation Maintenance Division - Personnel Cost (Estimate)

A	B	C	D	E	F	G	
Transaction/ Obligation Date	Transaction Type	EMPLOYEE NAME	General Fund SALARIES	BENEFITS (26.97% + 1.45%)	Special Fund SALARIES	BENEFITS (26.97% + 1.45%)	STATUS
				28.42%		28.42%	
11/18/11-05/16/12	Reinstatement	Cruz, Patrick W.P.			\$ 20,736.46	\$ 5,893.00	DOA Audit/USERRA Comp.
05/17/12-11/16/13	Reinstatement	Cruz, Patrick W.P.			\$ 65,367.97	\$ 18,578.00	DOA Audit/USERRA Comp.
11/17/13-03/15/14	Reinstatement	Cruz, Patrick W.P.			\$ 14,560.75	\$ 4,138.00	DOA Audit/USERRA Comp.
Total:			\$ -	\$ -	\$ 100,665.18	\$ 28,609.00	

NOTE: Promised compensation for Patrick Cruz does not include payments to the Retirement Fund and associated penalties.
Compensation payable only to salaries and are subject to post audit by DOA HR and DOA Payroll.

DEPARTMENT OF PUBLIC WORKS
MERIT BONUS AWARD PROGRAM (Estimate)
FY 2013 - FY 2021

DIVISION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	TOTAL
ADM - 3.5% Merit Bonus	7,333.27	10,116.93	9,433.10	12,208.91	6,639.71	13,108.10	3,812.34	5,842.13	68,494.48
Benefits: 28.42% (Retirement, 26.97% + Medicare 1.45%):	2,084.33	2,873.70	2,680.78	3,470.03	1,886.28	3,725.07	1,083.28	1,660.71	19,464.17
BM - 3.5% Merit Bonus	10,071.29	0.00	6,459.92	3,791.66	5,110.60	0.00	1,789.41	1,897.49	29,120.35
Benefits: 28.42% (Retirement, 26.97% + Medicare 1.45%):	2,863.03	0.00	1,836.67	1,077.98	1,453.10	0.00	508.95	539.51	8,279.25
HWY/FHWA - 3.5% Merit Bonus	5,052.88	6,905.96	5,617.54	4,334.75	2,302.27	8,449.14	0.00	3,445.65	36,108.17
Benefits: 28.42% (Retirement, 26.97% + Medicare 1.45%):	1,436.27	1,962.14	1,597.45	1,231.85	654.38	2,402.51	0.00	979.96	10,264.57
DO/OHS- 3.5% Merit Bonus	3,342.26	5,229.60	5,499.94	8,901.80	0.00	0.00	0.00	0.00	22,973.58
Benefits: 28.42% (Retirement, 26.97% + Medicare 1.45%):	949.46	1,485.83	1,562.75	2,529.08	0.00	0.00	0.00	0.00	6,527.12
CIP - 3.5% Merit Bonus	2,993.48	9,073.19	11,702.85	13,840.16	2,171.30	0.00	2,366.70	0.00	42,147.67
Benefits: 28.42% (Retirement, 26.97% + Medicare 1.45%):	850.41	2,578.56	3,325.69	3,933.68	617.48	0.00	672.32	0.00	11,978.14
BO - 3.5% Merit Bonus	4,833.85	7,504.53	10,628.35	9,770.88	9,093.35	10,478.79	2,572.05	2,572.05	57,453.83
Benefits: 28.42% (Retirement, 26.97% + Medicare 1.45%):	1,373.09	2,132.82	3,021.11	2,777.68	2,583.85	2,976.94	731.29	731.29	16,328.08
TM - 3.5% Merit Bonus	4,942.32	3,091.66	2,753.24	4,965.49	2,253.58	8,258.22	8,573.60	3,047.00	37,885.09
Benefits: 28.42% (Retirement, 26.97% + Medicare 1.45%):	1,403.66	878.83	781.92	1,411.00	640.68	2,345.74	2,435.32	866.18	10,763.33
TOTAL 3.5% Merit Bonus:	\$ 38,569.34	\$ 41,921.85	\$ 52,094.91	\$ 57,813.63	\$ 27,570.80	\$ 40,294.24	\$ 19,114.10	\$ 16,804.31	294,183.16
Total Benefits: 28.42% (Retirement, 26.97% + Medicare 1.45%):	\$ 10,960.26	\$ 11,911.87	\$ 14,806.38	\$ 16,431.30	\$ 7,835.78	\$ 11,450.27	\$ 5,431.15	\$ 4,777.66	83,604.66
GRAND TOTAL (3.5% Merit Bonus + Benefits @ 28.42%)	\$ 49,529.59	\$ 53,833.71	\$ 66,901.29	\$ 74,244.93	\$ 35,406.57	\$ 51,744.51	\$ 24,545.25	\$ 21,581.97	377,787.81
TOTAL NO. OF EMPLOYEES (FY13 - 20)	26	27	31	35	17	23	12	10	181

Pursuant to 4 GCA, §6203, Merit Bonus Award. Superior performance by a classified employee shall be rewarded by a lump sum bonus based on an amount equivalent to 3.5% of the employee's based salary.

NOTE: Total benefits: Retirement @ 26.97% + Medicare @ 1.45% = 28.42%

Compensation payable only to salaries and are subject to post audit by DOA HR and DOA Payroll.

Department of Public Works
Prior Year Obligations for Fiscal Year 2021
Unpaid Merit Bonus Report (Estimate)

FY2013: 10/1/2012 - 9/30/2013

				(A)	(B)	(C)	(D)	(A + D)		
	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	MERIT BONUS	RETIREMENT BENEFIT	MEDICAID	TOTAL BENEFITS	TOTAL
					FOR INFORMATION ONLY	@ 3.5%	26.97%	@ 1.45%	(B + C)	
1	9/13/2013	DUENAS	BERNICE T	L-13	44,105.00	1,543.68	416.00	22.38	438.38	1,982.06
2	8/21/2013	DUARTE	MARIA	N-10	46,596.00	1,630.86	440.00	23.65	463.65	2,094.51
3	5/27/2013	PIERCE	ARLEEN U	S-15	86,725.00	3,035.38	819.00	44.01	863.01	3,898.39
4	3/14/2013	BABAUTA	CHRISTINE	H-12	32,096.00	1,123.36	303.00	16.29	319.29	1,442.65
4	Administrative Services (ADM) Subtotal:				\$209,522.00	\$7,333.27	\$1,978.00	\$106.33	\$2,084.33	\$9,417.60
1	6/19/2013	MUNA	DAVID	I-19	43,726.00	1,530.41	413.00	22.19	435.19	1,965.60
2	12/22/2012	LUJAN	PETER	L-17	50,611.00	1,771.39	478.00	25.69	503.69	2,275.07
3	12/22/2012	CONCEPCION	PETER	J-17	43,784.00	1,532.44	413.00	22.22	435.22	1,967.66
4	11/18/2012	QUINTANILLA	RICHARD JR	L-14	45,648.00	1,597.68	431.00	23.17	454.17	2,051.85
5	10/20/2012	MUNA	DOMINIC	O-08	47,336.00	1,656.76	447.00	24.02	471.02	2,127.78
6	10/1/2012	PURUGGANAN	BARBARA	M-18	56,646.00	1,982.61	535.00	28.75	563.75	2,546.36
6	Building Maintenance (BM) Subtotal:				\$287,751.00	\$10,071.29	\$2,717.00	\$146.03	\$2,863.03	\$12,934.32
1	9/13/2013	TAITANO	FRANKLIN F	N-09	45,043.00	1,576.51	425.00	22.86	447.86	2,024.36
2	1/29/2013	SANTOS	ROQUE	F-07	23,808.00	833.28	225.00	12.08	237.08	1,070.36
3	5/5/2013	MENDIOLA	GIL	F-19	36,053.00	1,261.86	340.00	18.30	358.30	1,620.15
4	9/22/2013	QUINTANILLA, JR	DANIEL	I-11	33,206.00	1,162.21	313.00	16.85	329.85	1,492.06
4	Bus Operations (BO) Subtotal:				\$138,110.00	\$4,833.85	\$1,303.00	\$70.09	\$1,373.09	\$6,206.94
1	3/30/2013	CALANAYAN	JOHN F	P-09	53,432.00	1,870.12	504.00	27.12	531.12	2,401.24
2	4/11/2013	GUEVARA	CLARISSA	H-12	32,096.00	1,123.36	303.00	16.29	319.29	1,442.65
2	Capital Improvement Projects (CIP) Subtotal:				\$85,528.00	\$2,993.48	\$807.00	\$43.41	\$850.41	\$3,843.89
1	11/4/2012	BLAZ	JOAQUIN	N-17	59,283.00	2,074.91	560.00	30.09	590.09	2,664.99
2	6/30/2013	CRUZ	VICENTE	I-12	34,368.00	1,202.88	324.00	17.44	341.44	1,544.32
3	5/9/2013	BAMBA	GEORGE	O-10	50,717.00	1,775.10	479.00	25.74	504.74	2,279.83
3	Highway (HWY)/FHWA Subtotal:				\$144,368.00	\$5,052.88	\$1,363.00	\$73.27	\$1,436.27	\$6,489.15
1	4/2/2013	UNCANGCO	PACITA	M-16	52,880.00	1,850.80	499.00	26.84	525.84	2,376.64
2	12/7/2012	SENATO	ANA MARIA C	L-12	42,613.00	1,491.46	402.00	21.63	423.63	1,915.08
2	Director's Office (DO)/OHS Subtotal:				\$95,493.00	\$3,342.26	\$901.00	\$48.46	\$949.46	\$4,291.72
1	4/1/2013	PEREZ	PAUL	I-12	34,368.00	1,202.88	324.00	17.44	341.44	1,544.32
2	1/19/2013	MANIBUSAN	FRANKLIN	I-15	38,105.00	1,333.68	360.00	19.34	379.34	1,713.01
3	11/17/2012	OGO	MARK	I-12	34,368.00	1,202.88	324.00	17.44	341.44	1,544.32
4	11/17/2012	TAINATONGO	KEVIN	I-12	34,368.00	1,202.88	324.00	17.44	341.44	1,544.32
4	Transportation Maintenance (TM) Subtotal:				\$141,209.00	\$4,942.32	\$1,332.00	\$71.66	\$1,403.66	\$6,345.98
25	TOTAL MERIT BONUS (FY13)				\$1,101,981.00	\$38,569.34	\$10,401.00	\$559.26	\$10,960.26	\$49,529.59

¹¹ Work Planning & Performance Evaluation (WPPE)

Department of Public Works
Prior Year Obligations for Fiscal Year 2021
Unpaid Merit Bonus Report (Estimate)

FY2014: 10/1/2013 - 9/30/2014

					(A)	(B)	(C)	(D)	(A + D)	
	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	MERIT BONUS	RETIREMENT BENEFIT	MEDICAID	TOTAL BENEFITS	TOTAL
					FOR INFORMATION ONLY	@ 3.5%	26.97%	@ 1.45%	(B + C)	
1	5/28/2014	CRUZ	ROSELILY	J-09	41,349.00	1,447.22	390.00	20.98	410.98	1,858.20
2	4/28/2014	NARCIS	BARBARA ANN	K-07	42,389.00	1,483.62	400.00	21.51	421.51	1,905.13
3	3/21/2014	APELLIDO	RAYMOND R	J-06	37,427.00	1,309.95	353.00	18.99	371.99	1,681.94
4	8/21/2014	DUARTE	MARIA G	N-04	50,328.00	1,761.48	475.00	25.54	500.54	2,262.02
5	9/13/2104	DUENAS	BERNICE T	M-06	49,093.00	1,718.26	463.00	24.91	487.91	2,206.17
6	9/14/2014	BABAUTA	CHRISTINE B	H-09	35,287.00	1,235.05	333.00	17.91	350.91	1,585.95
7	2014	CRUZ	ALLAN P	I-05	33,182.00	1,161.37	313.00	16.84	329.84	1,491.21
7	Administrative Services (ADM) Subtotal:				\$289,055.00	\$10,116.93	\$2,727.00	\$146.70	\$2,873.70	\$12,990.62
1	7/6/2014	YAMASTA	DAVID J	H-08	34,202.00	1,197.07	323.00	17.36	340.36	1,537.43
2	3/24/2014	PORTKA	ANTHONY	H-02	27,525.00	963.38	260.00	13.97	273.97	1,237.34
3	1/17/2014	FLORES	DENNIS	F-20	37,315.00	1,306.03	352.00	18.94	370.94	1,676.96
4	9/13/2014	TAITANO	FRANKLIN F	O-02	51,787.00	1,812.55	489.00	26.28	515.28	2,327.83
5	8/31/2014	TOVES	JUSTO I, JR	H-02	27,525.00	963.38	260.00	13.97	273.97	1,237.34
6	9/22/2014	QUINTANILLA	DANIEL B, JR	J-05	36,061.00	1,262.14	340.00	18.30	358.30	1,620.44
6	Bus Operations (BO) Subtotal:				\$214,415.00	\$7,504.53	\$2,024.00	\$108.82	\$2,132.82	\$9,637.34
1	3/30/2014	CALANAYAN	JOHN	P-02	57,590.00	2,015.65	544.00	29.23	573.23	2,588.88
2	3/30/2014	CALAOR	JERI	M-06	49,093.00	1,718.26	463.00	24.91	487.91	2,206.17
3	1/5/2014	GUEVARA	JOSEPH	O-07	45,645.00	1,597.58	431.00	23.16	454.16	2,051.74
4	11/17/2012	EVAROLA	ARIEL	P-12	59,211.00	2,072.39	559.00	30.05	589.05	2,661.43
5	11/6/2013	FONTBUENA	ARCE	M-13	47,695.00	1,669.33	450.00	24.21	474.21	2,143.53
5	Capital Improvement Projects (CIP) Subtotal:				\$259,234.00	\$9,073.19	\$2,447.00	\$131.56	\$2,578.56	\$11,651.75
1	5/9/2014	BAMBA	GEORGE	O-04	55,786.00	1,952.51	527.00	28.31	555.31	2,507.82
2	10/1/2013	CORDERO	GLORIA	J-16	42,304.00	1,480.64	399.00	21.47	420.47	1,901.11
3	4/12/2014	BENSEN	CRISPIN B	N-10	61,796.00	2,162.86	583.00	31.36	614.36	2,777.22
4	4/1/2014	BARCINAS	ELIZABETH	J-06	37,427.00	1,309.95	353.00	18.99	371.99	1,681.94
4	Highway (HWY)/FHWA Subtotal:				\$197,313.00	\$6,905.96	\$1,862.00	\$100.14	\$1,962.14	\$8,868.09
1	4/6/2014	JAVIER	CECILIA	N-07	56,268.00	1,969.38	531.00	28.56	559.56	2,528.94
2	4/14/2014	ALMANDRES	JANE	K-10	46,553.00	1,629.36	439.00	23.63	462.63	2,091.98
3	12/8/2013	MATANANE	THERESE CD	N-10	46,596.00	1,630.86	440.00	23.65	463.65	2,094.51
3	Director's Office (DO)/OHS Subtotal:				\$149,417.00	\$5,229.60	\$1,410.00	\$75.83	\$1,485.83	\$6,715.42
1	5/17/2014	TAINATONGO	KEVIN A	I-08	36,878.00	1,290.73	348.00	18.72	366.72	1,657.45
2	9/30/2014	FERNANDEZ	FREDERICK C	J-16	51,455.00	1,800.93	486.00	26.11	512.11	2,313.04
2	Transportation Maintenance (TM) Subtotal:				\$88,333.00	\$3,091.66	\$834.00	\$44.83	\$878.83	\$3,970.48
27	TOTAL MERIT BONUS (FY14)				\$1,197,767.00	\$41,921.85	\$11,304.00	\$607.87	\$11,911.87	\$53,833.71

^{1/} Work Planning & Performance Evaluation (WPPE)

NOTE: Retirement rate based on FY2021 @ 26.97%

Compensation payable only to salaries and are subject to post audit by DOA HR and DOA Payroll.

Department of Public Works
Prior Year Obligations for Fiscal Year 2021
Unpaid Merit Bonus Report (Estimate)

FY2015: 10/1/2014 - 9/30/2015

					(A)	(B)	(C)	(D)	(A + D)	
	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	MERIT BONUS	RETIREMENT BENEFIT	MEDICAID	TOTAL BENEFITS	TOTAL
					FOR INFORMATION ONLY	@ 3.5%	26.97%	@ 1.45%	(B + C)	
1	11/27/2014	PIERCE	ARLEEN U	S-09	94,302.00	3,300.57	890.00	47.86	937.86	4,238.43
2	12/19/2014	CRUZ	ALLAN P	I-05	33,182.00	1,161.37	313.00	16.84	329.84	1,491.21
3	3/21/2015	APELLIDO	RAYMOND R	J-07	38,845.00	1,359.58	367.00	19.71	386.71	1,746.29
4	9/13/2015	DUEÑAS	BERNICE T	M-07	50,953.00	1,783.36	481.00	25.86	506.86	2,290.21
5	8/21/2015	DUARTE	MARIA G	N-05	52,235.00	1,828.23	493.00	26.51	519.51	2,347.73
5	Administrative Services (ADM) Subtotal:				\$269,517.00	\$9,433.10	\$2,544.00	\$136.78	\$2,680.78	\$12,113.87
1	11/9/2014	RODRIGUEZ	EDWARD J	J-12	45,411.00	1,589.39	429.00	23.05	452.05	2,041.43
2	4/20/2015	MUNA	DOMINIC G	O-03	53,750.00	1,881.25	507.00	27.28	534.28	2,415.53
3	9/26/2015	DUEÑAS	MONA M	L-08	47,846.00	1,674.61	452.00	24.28	476.28	2,150.89
4	9/15/2015	NARCIS	FRANCISCO I	H-11	37,562.00	1,314.67	355.00	19.06	374.06	1,688.73
4	Building Maintenance (BM) Subtotal:				\$184,569.00	\$6,459.92	\$1,743.00	\$93.67	\$1,836.67	\$8,296.58
1	12/13/2014	DIEGO	GLENN I	H-06	31,940.00	1,117.90	301.00	16.21	317.21	1,435.11
2	5/5/2015	MENDIOLA	GIL LG	H-12	38,753.00	1,356.36	366.00	19.67	385.67	1,742.02
3	4/18/2015	CRUZ	PERRY C	H-03	28,568.00	999.88	270.00	14.50	284.50	1,284.38
4	7/28/2015	STONE	ANTHONY W	H-02	27,525.00	963.38	260.00	13.97	273.97	1,237.34
5	8/31/2015	TOVES	JUSTO JR	H-3	28,568.00	999.88	270.00	14.50	284.50	1,284.38
6	9/13/2015	TAITANO	FRANKLIN F	O-03	53,750.00	1,881.25	507.00	27.28	534.28	2,415.53
7	9/24/2015	SINGENES	DANIEL J	H-03	28,568.00	999.88	270.00	14.50	284.50	1,284.38
8	9/22/2015	QUINTANILLA	DANIEL B, JR	J-06	37,427.00	1,309.95	353.00	18.99	371.99	1,681.94
9	4/18/2015	CRUZ	JERRY C	H-03	28,568.00	999.88	270.00	14.50	284.50	1,284.38
9	Bus Operations (BO) Subtotal:				\$303,667.00	\$10,628.35	\$2,867.00	\$154.11	\$3,021.11	\$13,649.46
1	11/17/2014	EVAROLA	ARIEL C	P-05	64,388.00	2,253.58	608.00	32.68	640.68	2,894.26
2	1/5/2015	GUEVARA	JOSEPH D	P-02	57,590.00	2,015.65	544.00	29.23	573.23	2,588.88
3	5/12/2015	JUNIO	REYNALDO T	M-06	49,093.00	1,718.26	463.00	24.91	487.91	2,206.17
4	3/30/2015	CALANAYAN	JOHN F	P-03	59,773.00	2,092.06	564.00	30.33	594.33	2,686.39
5	3/30/2015	CALAOR	JERI C	M-07	50,953.00	1,783.36	481.00	25.86	506.86	2,290.21
6	5/7/2015	FONTBUENA	ARCE O	M-08	52,570.00	1,839.95	496.00	26.68	522.68	2,362.63
6	Capital Improvement Projects (CIP) Subtotal:				\$334,367.00	\$11,702.85	\$3,156.00	\$169.69	\$3,325.69	\$15,028.54
1	5/9/2015	BAMBA	GEORGE	O-05	57,900.00	2,026.50	547.00	29.38	576.38	2,602.88
2	11/4/2014	BLAZ	JOAQUIN R	N-11	63,756.00	2,231.46	602.00	32.36	634.36	2,865.82
3	4/1/2015	BARCINAS	ELIZABETH	J-07	38,845.00	1,359.58	367.00	19.71	386.71	1,746.29
3	Highway (HWY)/FHWA Subtotal:				\$160,501.00	\$5,617.54	\$1,516.00	\$81.45	\$1,597.45	\$7,214.99
1	12/8/2014	MATANANE	THERESE CD	O-02	51,787.00	1,812.55	489.00	26.28	515.28	2,327.83
2	12/7/2014	SENATO	ANA MARIA C	M-05	47,301.00	1,655.54	446.00	24.01	470.01	2,125.54
3	10/2/2014	UNCANGCO	PACITA MA	N-08	58,053.00	2,031.86	548.00	29.46	577.46	2,609.32
3	Director's Office (DO)/OHS Subtotal:				\$157,141.00	\$5,499.94	\$1,483.00	\$79.75	\$1,562.75	\$7,062.68
1	10/1/2014	PEREZ	PAUL A	I-08	36,878.00	1,290.73	348.00	18.72	366.72	1,657.45
2	1/19/2015	MANIBUSAN	FRANKLIN S	I-12	41,786.00	1,462.51	394.00	21.21	415.21	1,877.72
2	Transportation Maintenance (TM) Subtotal:				\$78,664.00	\$2,753.24	\$742.00	\$39.92	\$781.92	\$3,535.16
32	TOTAL MERIT BONUS (FY15)				\$1,488,426.00	\$52,094.91	\$14,051.00	\$755.38	\$14,806.38	\$66,901.29

^{1/} Work Planning & Performance Evaluation (WPPE)

NOTE: Retirement rate based on FY2021 @ 26.97%

Compensation payable only to salaries and are subject to post audit by DOA HR and DOA Payroll.

Department of Public Works
Prior Year Obligations for Fiscal Year 2021
Unpaid Merit Bonus Report (Estimate)

FY2016: 10/1/2015 - 9/30/2016

					(A)	(B)	(C)	(D)	(A + D)	
	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	MERIT BONUS	RETIREMENT BENEFIT	MEDICAID	TOTAL BENEFITS	TOTAL
					FOR INFORMATION ONLY	@ 3.5%	26.97%	@ 1.45%	(B + C)	
1	10/28/2015	NARCIS	BARBARA ANN	K-08	43,734.00	1,530.69	413.00	22.20	435.20	1,965.89
2	11/28/2015	CRUZ	ROSELILLY A	J-10	42,661.00	1,493.14	403.00	21.65	424.65	1,917.79
3	12/19/2015	CRUZ	ALLAN P	I-06	34,439.00	1,205.37	325.00	17.48	342.48	1,547.84
4	3/14/2016	BABAUTA	CHRISTINE B	H-10	36,407.00	1,274.25	344.00	18.48	362.48	1,636.72
5	5/27/2016	PIERCE	ARLEEN U	S-10	97,294.00	3,405.29	918.00	49.38	967.38	4,372.67
6	9/21/2016	APELLIDO	RAYMOND R	J-08	40,077.00	1,402.70	378.00	20.34	398.34	1,801.03
7	8/21/2017	DUARTE	MARIA G	N-06	54,214.00	1,897.49	512.00	27.51	539.51	2,437.00
7	Administrative Services (ADM) Subtotal:				\$348,826.00	\$12,208.91	\$3,293.00	\$177.03	\$3,470.03	\$15,678.94
1	3/30/2016	CAMACHO	REGINALD B	L-11	52,547.00	1,839.15	496.00	26.67	522.67	2,361.81
2	4/20/2016	MUNA	DOMINIC G	O-04	55,786.00	1,952.51	527.00	28.31	555.31	2,507.82
2	Building Maintenance (BM) Subtotal:				\$108,333.00	\$3,791.66	\$1,023.00	\$54.98	\$1,077.98	\$4,869.63
1	11/4/2015	LEON GUERRERO	ROBERT M	H-03	28,568.00	999.88	270.00	14.50	284.50	1,284.38
2	12/13/2015	DIEGO	GLENN I	H-07	33,150.00	1,160.25	313.00	16.82	329.82	1,490.07
3	1/29/2016	SANTOS	ROQUE C	H-04	29,650.00	1,037.75	280.00	15.05	295.05	1,332.80
4	4/18/2016	CRUZ	JERRY C	H-04	29,650.00	1,037.75	280.00	15.05	295.05	1,332.80
5	2/14/2016	DIZON	GERALD E	H-04	29,650.00	1,037.75	280.00	15.05	295.05	1,332.80
6	9/13/2016	TAITANO	FRANKLIN F	O-04	55,786.00	1,952.51	527.00	28.31	555.31	2,507.82
7	1/6/2016	YAMASTA	DAVID J	H-09	35,287.00	1,235.05	333.00	17.91	350.91	1,585.95
8	10/26/2015	RIVERA	NICOLE C	J-06	37,427.00	1,309.95	353.00	18.99	371.99	1,681.94
8	Bus Operations (BO) Subtotal:				\$279,168.00	\$9,770.88	\$2,636.00	\$141.68	\$2,777.68	\$12,548.56
1	1/5/2016	GUEVARA	JOSEPH D	P-03	59,773.00	2,092.06	564.00	30.33	594.33	2,686.39
2	11/17/2015	EVAROLA	ARIEL C	P-06	66,828.00	2,338.98	631.00	33.92	664.92	3,003.90
3	3/30/2016	CALANAYAN	JOHN F	P-04	62,037.00	2,171.30	586.00	31.48	617.48	2,788.78
4	5/12/2016	JUNIO	REYNALDO T	M-07	50,953.00	1,783.36	481.00	25.86	506.86	2,290.21
5	8/25/2016	GRAY	WALTER G	H-03	28,568.00	999.88	270.00	14.50	284.50	1,284.38
6	7/28/2016	WON PAT	VINCENT B	J-13	46,852.00	1,639.82	442.00	23.78	465.78	2,105.60
7	6/7/2016	TRINIDAD	PETER S	J-11	44,015.00	1,540.53	415.00	22.34	437.34	1,977.86
8	4/11/2016	GUEVARA	CLARISSA F	H-10	36,407.00	1,274.25	344.00	18.48	362.48	1,636.72
8	Capital Improvement Projects (CIP) Subtotal:				\$395,433.00	\$13,840.16	\$3,733.00	\$200.68	\$3,933.68	\$17,773.84
1	4/12/2016	BENSEN	CRISPIN B	N-11	63,756.00	2,231.46	602.00	32.36	634.36	2,865.82
2	5/9/2016	BAMBA	GEORGE	O-06	60,094.00	2,103.29	567.00	30.50	597.50	2,700.79
2	Highway (HWY)/FHWA Subtotal:				\$123,850.00	\$4,334.75	\$1,169.00	\$62.85	\$1,231.85	\$5,566.60
1	12/7/2015	SENATO	ANA MARIA C	M-06	49,093.00	1,718.26	463.00	24.91	487.91	2,206.17
2	10/6/2015	JAVIER	CECILIA D	N-08	58,053.00	2,031.86	548.00	29.46	577.46	2,609.32
3	12/8/2015	MATANANE	THERESE CD	O-03	53,750.00	1,881.25	507.00	27.28	534.28	2,415.53
4	4/5/2016	FLORIG	JACQUELINE T	J-12	45,411.00	1,589.39	429.00	23.05	452.05	2,041.43
5	4/14/2016	ALMANDRES	JANE M	K-11	48,030.00	1,681.05	453.00	24.38	477.38	2,158.43
5	Director's Office (DO)/OHS Subtotal:				\$254,337.00	\$8,901.80	\$2,400.00	\$129.08	\$2,529.08	\$11,430.87
1	10/7/2015	CEPEDA	PAUL	P-04	62,037.00	2,171.30	586.00	31.48	617.48	2,788.78
2	11/17/2015	TAINATONGO	KEVIN A	I-09	38,048.00	1,331.68	359.00	19.31	378.31	1,709.99
3	1/17/2016	GILLAN	TODD A	I-12	41,786.00	1,462.51	394.00	21.21	415.21	1,877.72
3	Transportation Maintenance (TM) Subtotal:				\$141,871.00	\$4,965.49	\$1,339.00	\$72.00	\$1,411.00	\$6,376.48
35	TOTAL MERIT BONUS (FY16)				\$1,651,818.00	\$57,813.63	\$15,593.00	\$838.30	\$16,431.30	\$74,244.93

^v Work Planning & Performance Evaluation (WPPE)

NOTE: Retirement rate based on FY2021 @ 26.97%

Compensation payable only to salaries and are subject to post audit by DOA HR and DOA Payroll.

Department of Public Works
Prior Year Obligations for Fiscal Year 2021
Unpaid Merit Bonus Report (Estimate)

FY2017: 10/1/2016 - 9/30/2017

					(A)	(B)	(C)	(D)	(A + D)	
	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	MERIT BONUS	RETIREMENT BENEFIT	MEDICAID	TOTAL BENEFITS	TOTAL
					FOR INFORMATION ONLY	@ 3.5%	26.97%	@ 1.45%	(B + C)	
1	12/19/2016	CRUZ	ALLAN P	I-07	35,744.00	1,251.04	337.00	18.14	355.14	1,606.18
2	4/28/2017	NARCIS	BARBARA ANN	K-09	45,122.00	1,579.27	426.00	22.90	448.90	2,028.17
3	8/21/2017	DUARTE	MARIA G	N-07	56,268.00	1,969.38	531.00	28.56	559.56	2,528.94
4	3/13/2017	DUENAS	BERNICE T	M-08	52,572.00	1,840.02	496.00	26.68	522.68	2,362.70
4	Administrative Services (ADM) Subtotal:				\$189,706.00	\$6,639.71	\$1,790.00	\$96.28	\$1,886.28	\$8,525.99
1	4/20/2017	MUNA	DOMINIC G	O-05	57,900.00	2,026.50	547.00	29.38	576.38	2,602.88
2	9/15/2017	NARCIS	FRANCISCO I	H-12	38,753.00	1,356.36	366.00	19.67	385.67	1,742.02
3	3/26/2017	DUENAS	MONA M	L-09	49,364.00	1,727.74	466.00	25.05	491.05	2,218.79
3	Building Maintenance (BM) Subtotal:				\$146,017.00	\$5,110.60	\$1,379.00	\$74.10	\$1,453.10	\$6,563.70
1	4/13/2017	SANTOS	JOURNEY JM	H-04	29,650.00	1,037.75	280.00	15.05	295.05	1,332.80
2	4/13/2017	GUERRERO	MICHAEL T	I-08	36,878.00	1,290.73	348.00	18.72	366.72	1,657.45
3	9/24/2017	SINGENES	DANIEL J	H-05	30,774.00	1,077.09	290.00	15.62	305.62	1,382.71
4	9/13/2017	TAITANO	FRANKLIN F	O-05	57,900.00	2,026.50	547.00	29.38	576.38	2,602.88
5	7/6/2017	YAMASTA	DAVID J	H-10	36,407.00	1,274.25	344.00	18.48	362.48	1,636.72
6	10/26/2015	RIVERA	NICOLE C	J-06	37,427.00	1,309.95	353.00	18.99	371.99	1,681.94
7	3/3/2017	DIZON	GERALD E	H-05	30,774.00	1,077.09	290.00	15.62	305.62	1,382.71
7	Bus Operations (BO) Subtotal:				\$259,810.00	\$9,093.35	\$2,452.00	\$131.85	\$2,583.85	\$11,677.20
1	1/5/2017	GUEVARA	JOSEPH D	P-04	62,037.00	2,171.30	586.00	31.48	617.48	2,788.78
1	Capital Improvement Projects (CIP) Subtotal:				\$62,037.00	\$2,171.30	\$586.00	\$31.48	\$617.48	\$2,788.78
1	11/4/2016	BLAZ	JOAQUIN R	N-12	65,779.00	2,302.27	621.00	33.38	654.38	2,956.65
1	Highway (HWY)/FHWA Subtotal:				\$65,779.00	\$2,302.27	\$621.00	\$33.38	\$654.38	\$2,956.65
1	10/7/2016	CEPEDA	PAUL	P-05	64,388.00	2,253.58	608.00	32.68	640.68	2,894.26
1	Transportation Maintenance (TM) Subtotal:				\$64,388.00	\$2,253.58	\$608.00	\$32.68	\$640.68	\$2,894.26
17	TOTAL MERIT BONUS (FY17)				\$787,737.00	\$27,570.80	\$7,436.00	\$399.78	\$7,835.78	\$35,406.57

¹ Work Planning & Performance Evaluation (WPPE)

NOTE: Retirement rate based on FY2021 @ 26.97%

Compensation payable only to salaries and are subject to post audit by DOA HR and DOA Payroll.

Department of Public Works
Prior Year Obligations for Fiscal Year 2021
Unpaid Merit Bonus Report (Estimate)

FY2018: 10/1/2017 - 9/30/2018

					(A)	(B)	(C)	(D)	(A + D)	
	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	MERIT BONUS	RETIREMENT BENEFIT	MEDICAID	TOTAL BENEFITS	TOTAL
					FOR INFORMATION ONLY	@ 3.5%	26.97%	@ 1.45%	(B + C)	
1	11/28/2017	CRUZ	ROSELILLY A	J-11	44,015.00	1,540.53	415.00	22.34	437.34	1,977.86
2	5/27/2018	PIERCE	ARLEEN U	S-11	100,381.00	3,513.34	948.00	50.94	998.94	4,512.28
3	3/21/2018	APELLIDO	RAYMOND R	J-09	41,349.00	1,447.22	390.00	20.98	410.98	1,858.20
4	3/14/2018	BABAUTA	CHRISTINE B	H-11	37,562.00	1,314.67	355.00	19.06	374.06	1,688.73
5	6/19/2018	CRUZ	ALLAN P	I-08	36,878.00	1,290.73	348.00	18.72	366.72	1,657.45
6	8/21/2018	DUARTE	MARIA G	O-06	60,094.00	2,103.29	567.00	30.50	597.50	2,700.79
7	9/13/2018	DUEÑAS	BERNICE T	M-09	54,238.00	1,898.33	512.00	27.53	539.53	2,437.86
7	Administrative Services (ADM) Subtotal:				\$374,517.00	\$13,108.10	\$3,535.00	\$190.07	\$3,725.07	\$16,833.16
1	10/13/2017	TOVES	JUSTO I, JR	I-05	33,182.00	1,161.37	313.00	16.84	329.84	1,491.21
2	10/6/2017	QUINATA	ROBERT J	H-06	31,940.00	1,117.90	301.00	16.21	317.21	1,435.11
3	10/15/2017	FLORES	DENNIS R	J-11	44,015.00	1,540.53	415.00	22.34	437.34	1,977.86
4	11/5/2017	PEREZ	JONATHAN JT	H-03	28,568.00	999.88	270.00	14.50	284.50	1,284.38
5	4/13/2018	QUINTANILLA	ANTHONY R	I-08	68,878.00	2,410.73	650.00	34.96	684.96	3,095.69
6	7/28/2018	STONE	ANTHONY W	H-05	30,774.00	1,077.09	290.00	15.62	305.62	1,382.71
7	9/13/2018	TAITANO	FRANKLIN F	P-04	62,037.00	2,171.30	586.00	31.48	617.48	2,788.78
7	Bus Operations (BO) Subtotal:				\$299,394.00	\$10,478.79	\$2,825.00	\$151.94	\$2,976.94	\$13,455.73
1	4/12/2018	BENSEN	CRISPIN B	O-09	66,392.00	2,323.72	627.00	33.69	660.69	2,984.41
2	8/7/2018	DUAROSAN	ISIDRO C	P-06	66,828.00	2,338.98	631.00	33.92	664.92	3,003.90
3	5/4/2018	BLAZ	JOAQUIN R	O-10	68,498.00	2,397.43	647.00	34.76	681.76	3,079.19
4	4/27/2018	EBER	Dennis C.	G-15	39,686.00	1,389.01	375.00	20.14	395.14	1,784.15
4	Highway (HWY)/FHWA Subtotal:				\$241,404.00	\$8,449.14	\$2,280.00	\$122.51	\$2,402.51	\$10,851.65
1	10/7/2017	CEPEDA	PAUL	P-06	66,828.00	2,338.98	631.00	33.92	664.92	3,003.90
2	1/10/2018	CRUZ	PATRICK WP	I-05	33,182.00	1,161.37	313.00	16.84	329.84	1,491.21
3	11/1/2017	PEREZ	SANDRA Q	J-13	46,852.00	1,639.82	442.00	23.78	465.78	2,105.60
4	4/1/2018	SALAS	RUDY J	I-12	41,786.00	1,462.51	394.00	21.21	415.21	1,877.72
5	5/15/2018	GILLAN	TODD A	M-05	47,301.00	1,655.54	446.00	24.01	470.01	2,125.54
5	Transportation Maintenance (TM) Subtotal:				\$235,949.00	\$8,258.22	\$2,226.00	\$119.74	\$2,345.74	\$10,603.96
23	TOTAL MERIT BONUS (FY18)				\$1,151,264.00	\$40,294.24	\$10,866.00	\$584.27	\$11,450.27	\$51,744.51

^{1/} Work Planning & Performance Evaluation (WPPE)

NOTE: Retirement rate based on FY2021 @ 26.97%

Compensation payable only to salaries and are subject to post audit by DOA HR and DOA Payroll.

Department of Public Works
Prior Year Obligations for Fiscal Year 2021
Unpaid Merit Bonus Report (Estimate)

FY2019: 10/1/2018 - 9/30/2019

					(A)	(B)	(C)	(D)	(A + D)	
	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	MERIT BONUS	RETIREMENT BENEFIT	MEDICAID	TOTAL BENEFITS	TOTAL
					FOR INFORMATION ONLY	@ 3.5%	26.97%	@ 1.45%	(B + C)	
1	10/28/2018	Narcis	Barbara Ann S.	K-10	46,553.00	1,629.36	439.00	23.63	462.63	2,091.98
2	8/21/2019	Duarie	Maria G.	O-07	62,371.00	2,182.99	589.00	31.65	620.65	2,803.64
2	Administrative Services (ADM) Subtotal:				\$108,924.00	\$3,812.34	\$1,028.00	\$55.28	\$1,083.28	\$4,895.62
1	10/13/2018	Guerrero	Michael T.	I-09	38,048.00	1,331.68	359.00	19.31	378.31	1,709.99
2	10/13/2018	Mansapit	Eric P.	I-06	35,439.00	1,240.37	335.00	17.99	352.99	1,593.35
2	Bus Operations (BO) Subtotal:				\$73,487.00	\$2,572.05	\$694.00	\$37.29	\$731.29	\$3,303.34
0	Highway (HWY)/FHWA Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	1/10/2019	Cruz	Patrick WP	I-06	34,439.00	1,205.37	325.00	17.48	342.48	1,547.84
2	2/27/2019	Perez	Paul A	I-12	41,786.00	1,462.51	394.00	21.21	415.21	1,877.72
3	9/5/2019	Crisostomo	Andrew J.	I-03	30,803.00	1,078.11	291.00	15.63	306.63	1,384.74
4	5/15/2019	Gillan	Todd A.	M-06	49,093.00	1,718.26	463.00	24.91	487.91	2,206.17
5	5/17/2019	Tainatongo	Kevin A.	I-11	40,501.00	1,417.54	382.00	20.55	402.55	1,820.09
6	7/24/2019	Manibusan	Franklin S.	J-14	48,338.00	1,691.83	456.00	24.53	480.53	2,172.36
6	Transportation Maintenance (TM) Subtotal:				\$244,960.00	\$8,573.60	\$2,311.00	\$124.32	\$2,435.32	\$11,008.92
1	12/22/2018	Concepcion	Peter SN	K-13	51,126.00	1,789.41	483.00	25.95	508.95	2,298.36
1	Building Maintenance (BM) Subtotal:				\$51,126.00	\$1,789.41	\$483.00	\$25.95	\$508.95	\$2,298.36
1	1/5/2019	Guevara	Joseph D.	Q-04	67,620.00	2,366.70	638.00	34.32	672.32	3,039.02
1	Capital Improvement Projects (CIP) Subtotal:				\$67,620.00	\$2,366.70	\$638.00	\$34.32	\$672.32	\$3,039.02
12	TOTAL MERIT BONUS (FY19)				\$546,117.00	\$19,114.10	\$5,154.00	\$277.15	\$5,431.15	\$24,545.25

^{1/} Work Planning & Performance Evaluation (WPPE)

NOTE: Retirement rate based on FY2021 @ 26.97%

Compensation payable only to salaries and are subject to post audit by DOA HR and DOA Payroll.

Department of Public Works
Prior Year Obligations for Fiscal Year 2021
Unpaid Merit Bonus Report (Estimate)

FY2019: 10/1/2019 - 9/30/2020

					(A)	(B)	(C)	(D)	(A + D)	
	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	MERIT BONUS	RETIREMENT BENEFIT	MEDICAID	TOTAL BENEFITS	TOTAL
					FOR INFORMATION ONLY	@ 3.5%	26.97%	@ 1.45%	(B + C)	
1	11/28/2019	Cruz	Rosellily A.	J-12	45,411.00	1,589.39	429.00	23.05	452.05	2,041.43
2	12/19/2019	Cruz	Allan P.	I-09	38,048.00	1,331.68	359.00	19.31	378.31	1,709.99
	3/14/2020	Babauta	Christine B.	H-12	38,753.00	2,921.07	788.00	42.36	830.36	3,751.42
2	Administrative Services (ADM) Subtotal:				\$122,212.00	\$5,842.13	\$1,576.00	\$84.71	\$1,660.71	\$7,502.84
1	10/13/2018	Guerrero	Michael T.	I-09	38,048.00	1,331.68	359.00	19.31	378.31	1,709.99
2	10/13/2018	Mansapit	Eric P.	I-06	35,439.00	1,240.37	335.00	17.99	352.99	1,593.35
2	Bus Operations (BO) Subtotal:				\$73,487.00	\$2,572.05	\$694.00	\$37.29	\$731.29	\$3,303.34
1	10/1/2019	Barcinas	Elizabeth E.	J-10	42,661.00	1,493.14	403.00	21.65	424.65	1,917.79
2	6/6/2020	Muna	Darren C.	O-04	55,786.00	1,952.51	527.00	28.31	555.31	2,507.82
2	Highway (HWY)/FHWA Subtotal:				\$98,447.00	\$3,445.65	\$930.00	\$49.96	\$979.96	\$4,425.61
1	1/10/2020	Cruz	Patrick WP	I-07	35,744.00	1,251.04	337.00	18.14	355.14	1,606.18
2	8/13/2020	Wusstig	Brian J.	D-03	20,510.00	717.85	194.00	10.41	204.41	922.26
3	9/17/2020	Bamba	Mary Milagros S.	I-03	30,803.00	1,078.11	291.00	15.63	306.63	1,384.74
3	Transportation Maintenance (TM) Subtotal:				\$87,057.00	\$3,047.00	\$822.00	\$44.18	\$866.18	\$3,913.18
1	11/18/2019	Quintanilla	Richard A. Jr.	L-12	54,214.00	1,897.49	512.00	27.51	539.51	2,437.00
1	Building Maintenance (BM) Subtotal:				\$54,214.00	\$1,897.49	\$512.00	\$27.51	\$539.51	\$2,437.00
0	Capital Improvement Projects (CIP) Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	TOTAL MERIT BONUS (FY20)				\$435,417.00	\$16,804.31	\$4,534.00	\$243.66	\$4,777.66	\$21,581.97

^v Work Planning & Performance Evaluation (WPPE)

NOTE: Retirement rate based on FY2021 @ 26.97%

Compensation payable only to salaries and are subject to post audit by DOA HR and DOA Payroll.

Department of Public Works
Prior Year Obligations for Fiscal Year 2021
Unpaid Competitive Wage Act of 2014 - Appeal (Estimate)
SUMMARY

DIVISIONS - GHF	SALARIES:	RETIREMENT @ 26.97%	MEDICARE @ 1.45%	TOTAL BENEFITS: RETIREMENT + MEDICARE
Admin	5,976.63	1,612.00	86.66	1,698.66
CIP	11,032.68	5,912.00	317.84	6,229.84
Highways	79,561.25	21,458.00	1,147.01	22,605.01
TM	290.40	78.00	4.21	82.21
GHF TOTAL:	96,860.96	29,060.00	1,555.73	30,615.73

DIVISIONS: SF (SPECIAL FUNDS)	SALARIES:	RETIREMENT @ 26.97%	MEDICARE @ 1.45%	TOTAL BENEFITS: RETIREMENT + MEDICARE
Bus Ops	56,708.15	15,294.00	822.27	16,116.27
CIP BDF	78,456.74	21,160.00	1137.62	22,297.62
OHS	2,368.06	639.00	34.34	673.34
FHWA	14,704.80	3,966.00	213.22	4,179.22
SPECIAL FUNDS TOTAL:	152,237.75	41,059.00	2,207.45	43,266.45

	SALARIES:	RETIREMENT @ 26.97%	MEDICARE @ 1.45%	TOTAL BENEFITS: RETIREMENT + MEDICARE
TOTAL GHF:	\$ 96,860.96	\$ 29,060.00	\$ 1,555.73	\$ 30,615.73
TOTAL SF:	\$ 152,237.75	\$ 41,059.00	\$ 2,207.45	\$ 43,266.45
GRAND TOTAL CWA OF 2014 APPEAL: GHF + SF:	249,098.71	70,119.00	3,763.18	73,882.18

Department of Public Works
Prior Year Obligations for Fiscal Year 2021
Unpaid Competitive Wage Act of 2014 - Appeal (Estimate)

		SALARIES:	RETIREMENT 26.97%	MEDICARE @ 1.45%	TOTAL BENEFITS
ADMINISTRATIVE SERVICES					
1	DUARTE. MARIA G	5,976.63	1,612.00	\$86.66	\$1,698.66
TOTAL:		5,976.63	\$1,612.00	\$86.66	\$1,698.66

CAPITAL IMPROVEMENT PROJECTS					
1	BERNADAS. ANTONIO B	2,213.54	597.00	32.10	629.10
2	CALAOR. JERI C	\$393.26	106.00	5.70	111.70
3	CAPATI. ROGELIOJ	\$5,276.86	1,423.00	76.51	1,499.51
4	FONTBUENA, ARCEO	\$3,954.34	1,066.00	57.34	1,123.34
5	GONZAGA, TIMMY	2261.14	610.00	32.79	642.79
6	JUNIO, REYNALDO T	(\$3,119.20)	(841.00)	(45.23)	(886.23)
7	PUNZALAN, FAUSTINO P	\$2,168.86	585.00	31.45	616.45
8	TERLAJE, RALPH E	6466.57	1,744.00	93.77	1,837.77
9	TYDINGCO, MARLENE TA	(\$3,796.69)	(1,024.00)	(55.05)	(1,079.05)
10	WILSON, MARYROSE M	\$6,101.66	1,646.00	88.47	1,734.47
TOTAL:		\$11,032.68	5,912.00	317.84	6,229.84

CAPITAL IMPROVEMENT PROJECTS - BDF					
1	GRAY, WALTER G	23,811.60	6,422.00	345.27	6,767.27
2	GUEVARA, JOSEPH D	31,305.54	8,443.00	453.93	8,896.93
3	TRINIDAD, PETER S	6,413.94	1,730.00	93.00	1,823.00
4	ULLOA, JOSEPH F	17,017.26	4,590.00	246.75	4,836.75
5	WONPAT, VINCENT B	-91.60	(25.00)	(1.33)	(26.33)
TOTAL:		78,456.74	21,160.00	1,137.62	22,297.62

BUS OPERATIONS					
1	FLORES.FRANCINEMF	6,541.37	1,764.00	94.85	1,858.85
2	PITTER, TARON D	167.31	45.00	2.43	47.43
3	QUINTANILLA, DANIEL JUNIOR B	18,621.20	5,022.00	270.01	5,292.01
4	TAITANO, FRANKLIN F	31,690.96	8,547.00	459.52	9,006.52
5	WADE, TINA MD	(\$312.69)	(84.00)	(4.53)	(88.53)
TOTAL:		56,708.15	15,294.00	822.27	16,116.27

HIGHWAYS (FHWA)					
1	BENSAN. CRISPIN B	4,867.55	1,313.00	70.58	1,383.58
2	BILONG. SAGRADO F	(\$317.89)	(86.00)	(4.61)	(90.61)
3	DOMINGO. ROMUALDO C	10,066.46	2,715.00	145.96	2,860.96
4	DUAROSAN. ISIDRO C	(\$226.86)	(61.00)	(3.29)	(64.29)
5	EDRALIN. ED H	315.54	85.00	4.58	89.58
TOTAL:		14,704.80	3,966.00	213.22	4,179.22

TRANSPORTATION MAINTENANCE					
1	GILLAN. TODD A	\$290.40	78.00	4.21	82.21
TOTAL:		\$290.40	78.00	4.21	82.21

OFFICE OF HIGHWAY SAFETY					
1	JAVIER, CECILIA D	2,368.06	639.00	34.34	673.34
TOTAL:		2,368.06	\$639.00	\$34.34	\$673.34

Department of Public Works
Prior Year Obligations for Fiscal Year 2021
Unpaid Competitive Wage Act of 2014 - Appeal (Estimate)

DIVISION OF HIGHWAYS		SALARIES:	RETIREMENT	MEDICARE	TOTAL BENEFITS: RETIREMENT + MEDICARE
			26.97%	1.450%	
1	AGUILAR JR. RAYS	2,516.69	679.00	36.49	715.49
2	AGUON. WALTER GEORGE F	0.00	-	-	-
3	ARRIOLA. ANTONIO A	3,705.31	999.00	53.73	1,052.73
4	AYUYU. ARTHUR F	156.86	42.00	2.27	44.27
5	BASCON. EARLJR	2,366.80	638.00	34.32	672.32
6	BERNADAS. ANTONIO B	2,213.54	597.00	32.10	629.10
7	BLAZ. JOAQUIN R	7,788.74	2,101.00	112.94	2,213.94
8	BORJA.JOSHUA F.	0.00	-	-	-
9	CARPELA. ROGERLEEC.	0.00	-	-	-
10	CASTRO. ROMAN JOHN MJ	1,136.34	306.00	16.48	322.48
11	CHARFAUROS.JR.+HAROLD	2,366.80	638.00	34.32	672.32
12	COOK. ERCILD	2,171.60	586.00	31.49	617.49
13	DIAZ. RIGOLBERTOJ	3,308.46	892.00	47.97	939.97
14	FASTIDIO. GLORIA L	3,684.40	994.00	53.42	1,047.42
15	FEGURGUR.RAYMOND SA	2,171.60	586.00	31.49	617.49
16	FERNANDEZ.JESSEJOHN A	261.43	71.00	3.79	74.79
17	FRANCISCO.GERONE B	2,147.20	579.00	31.13	610.13
18	GATAN, JEFFREY J	1,122.40	303.00	16.27	319.27
19	GREEN, MATIHEW R	0.00	-	-	-
20	HUDSON, CHARLESW	2,171.60	586.00	24.86	610.86
21	LEANO, MARLON DC	568.57	153.00	8.24	161.24
22	LIZAMA, JR., DAVID J	0.00	-	-	-
23	LUJAN, JACOB MATIHEW R	888.86	240.00	12.89	252.89
24	MAFNAS, DANIEL S	0.00	-	-	-
25	MANIBUSAN JR, ANTHONY J	2,729.31	736.00	39.57	775.57
26	MARQUEZ, RODOLFO S	3,360.00	906.00	48.72	954.72
27	MEND, BRADLEYJS	4,064.34	1,096.00	58.93	1,154.93
28	MOLO, ALBERT G	3,531.03	952.00	51.20	1,003.20
29	NAPUTI JR., JUAN SN	1,056.17	285.00	15.31	300.31
30	NAPUTI, DEAN ANTHONY	0.00	-	-	-
31	NEDEDOG, FRANKLIN T.	2,415.60	651.00	35.03	686.03
32	ORTALEZA, ALQUIN DA	2,342.40	632.00	33.96	665.96
33	QUENGA, ANTHONY C	0.00	-	-	-
34	QUIAMBAO, RAYMOND P	88.00	24.00	1.28	25.28
35	QUIDACHAY, TIMMY D.	0.00	-	-	-
36	RAPADAS, SALVADOR R	895.83	242.00	12.99	254.99
37	RASMUSSEN, ROBERTP	1,272.29	343.00	18.45	361.45
38	SABANGAN, MARLO C	742.46	200.00	10.77	210.77
39	SAN NICOLAS, KEN J	1,917.14	517.00	27.80	544.80
40	SANCHEZ, COREYJ	2,171.60	586.00	31.49	617.49
41	SANTOS JR., MANUEL M	2,171.60	586.00	31.49	617.49
42	SANTOS, JERRIMIAH JM	3,370.69	909.00	48.88	957.88
43	SAURES, MICHAEL VINCENT L.	0.00	-	-	-
44	TAINATONGO, SHANE M	2,983.77	805.00	43.26	848.26
45	TERRELL, MICHAEL J.	2,415.60	651.00	35.03	686.03
46	WUSSTING, BRIAN J	1,286.22	347.00	18.65	365.65
TOTAL:		79,561.25	21,458.00	1,147.01	22,605.01