



The Honorable
LOURDES A. LEON GUERRERO
Maga' Håga · Governor

The Honorable
JOSHUA F. TENORIO
Sigundo Maga' Låhi · Lieutenant Governor



02 JAN 2024

The Honorable Therese M. Terlaje
Speaker, 37th Guam Legislature
I Mina'trentai Siette Na Lehlslaturan Guahan
Guam Congress Building
163 West Chalan Santo Papa
Hagatna, Guam 96932

Re: Citizen Centric Report (CCR) for Fiscal Year ended September 30, 2022

Dear Madam:

We are pleased to present the Department of Public Works' Citizen Centric Report for Fiscal Year end September 30, 2022 pursuant to Public Law 30-127 Section 2(a). These four (4) pages report provides to the People of Guam information of the department's mission, goals, objectives, finances, performances, challenges and our future outlook. DPW will post the CCR in our website: www.dpw.guam.gov.

Should you need additional information, or have any questions or concerns, please call me at 671-646-3131.

Sincerely,


VINCENT P. ARRIOLA

Attachment: Citizen Centric Report FY 2022

cc: Governor of Guam
The Honorable Joe S. San Agustin, Senator
Office of Public Accountability

DEPARTMENT OF PUBLIC WORKS

DIPATTAMENTON CHE' CHO PUBLEKO

CITIZEN CENTRIC REPORT - FISCAL YEAR 2022



Vincent P. Arriola
Director



Linda J. Ibanez
Deputy Director

ABOUT US

The Department of Public Work (DPW) was established under Public Law 1-88 in 1952 under section 5104. DPW provides five major essential service: Public Safety, Transportation, Highway Maintenance, Government-Wide Support, and Capital Improvement Projects. Within DPW there are six divisions: Administrative Service, Building Construction and Facility Maintenance, Bus Operations, Capital Improvement Projects, Highway and Transportation Maintenance. These divisions assist in providing service to ensure the department's mission to fulfilled to the people of Guam.

GENERAL INFORMATION

| | FY 2021 | FY 2022 |
|---|------------------|------------------|
| Population | 170,179 | 171,774 |
| No. of Public School Enrollment | ±30,000 | 26,619 |
| No. of Gov Guam Employees | 11,080 | 12,110 |
| No. DPW of Employees | 248 | 239 |
| No. Village / Primary Streetlights | 12,800/ 3,155 | 13,668/ 3,200 |
| No. of Secondary Collector Streetlights | 780 | 0 |
| Total Miles of Roads: Primary / Secondary | 230/ 789.15 | 230/ 862.10 |

MISSION

Our Mission is to provide, to the people of Guam, a safe, smooth and high quality roadway system. An efficient, reliable, and safe school bus transportation system. A process that ensures the public's safety through the proficient review and examination of all building permits and application. The administration of constructing and maintaining all government buildings and capital projects, all within an efficient and cost effective manner.



Table of Content

| | |
|------------|---|
| Who We Are | 1 |
| Progress | 2 |
| Finances | 3 |
| Challenges | 4 |

GOALS & OBJECTIVES

- Enforce building codes
- Provide safe and efficient highway transportation system
- Maintain and repair DPW's school buses, vehicles, and equipment
- Build and maintain a safe and efficient highway system
- Manage all Government of Guam capital improvement projects and comply with building codes, territorial, and federal safety guidelines
- Coordinate and manage Guam's comprehensive highway safety program
- Provide maintenance, repairs, and construction services for government buildings
- To provide administrative tasks, processes and support in relation to operations, conforming to policies and procedures in allocating resources



HOW HAVE WE PROGRESSED IN FY 2022

PUBLIC WORKS

Pride In Public Service

DPW ESSENTIAL SERVICES:

| | FY 2021 | FY 2022 |
|---|---------|---------|
| CAPITAL IMPROVEMENTS | | |
| Number of Highway Construction Projects: | | |
| Number of Bridges | 1 | 0 |
| Number of Roadways | 1 | 5 |
| Number of Ongoing Projects | 2 | 4 |
| Number of Completed Projects | 1 | 1 |
| Number of Ongoing Projects (CIP) | 3 | 9 |
| Number of Completed Projects(CIP) | 32 | 29 |
| Total Building Permits Issued | 918 | 998 |
| HIGHWAY MAINTENANCE | | |
| Number of Miles Resurfaced | 0.27 | 13.07 |
| No. of Potholes Repaired (Avg. 1.5'x1.5'x4) | 1,307 | 2,511 |
| HIGHWAY SAFETY CORE MEASURES | | |
| Total Fatalities | 16 | 14 |
| Serious Injuries in Traffic Crashes | 584 | 585 |
| Unrestrained Passengers (Fatalities) | 6 | 2 |
| Alcohol Impaired Driving Fatalities | 5 | 4 |
| Speed Related Fatalities | 10 | 4 |
| Motorcyclist Fatalities | 1 | 1 |
| Pedestrian Fatalities | 3 | 4 |
| DUI and Drug-Related Arrests | 108 | 170 |
| TRANSPORTATION | | |
| Bus: Total Student Passenger Count | 1,988 | 9,495 |
| Bus: Total Number Routes | 179 | 179 |
| Bus: Total Number Fleet | 182 | 156 |
| Number of Bus Repairs (Estimated) | 641 | 700 |
| No. of Light Vehicle Repairs (Estimated) | 843 | 196 |
| No. of Heavy Equipment Repairs (Estimated) | 131 | 127 |



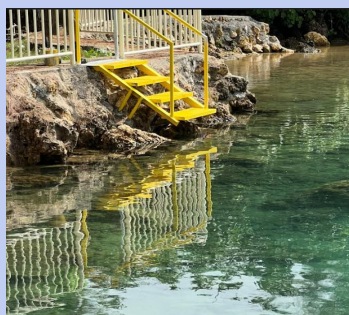
BUILDING MAINTENANCE



HIGHWAY MAINT. & CONSTRUCTION



BUS OPERATION



FEDERAL HIGHWAYS



CAPITAL IMPROVEMENT PROJECTS

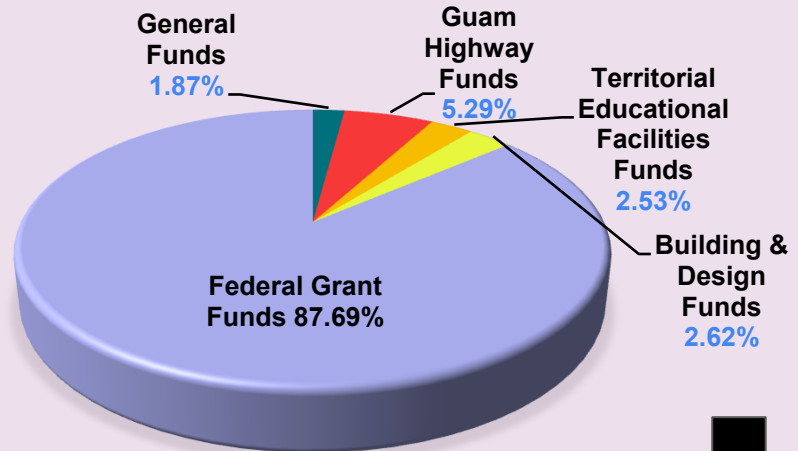


TRANSPORTATION MAINTENANCE

| GOVERNMENT-WIDE SUPPORT | FY2021 | FY2022 |
|--------------------------------------|--------|--------|
| Total Number of Work Request | 1,674 | 1,216 |
| Avg. Day to Complete Request | 3 | 3 |
| Number of Plumbing Request | 348 | 419 |
| Number of Electrical Service Request | 486 | 454 |
| Number of Carpentry Request | 420 | 173 |
| Number of Air Condition Request | 420 | 170 |

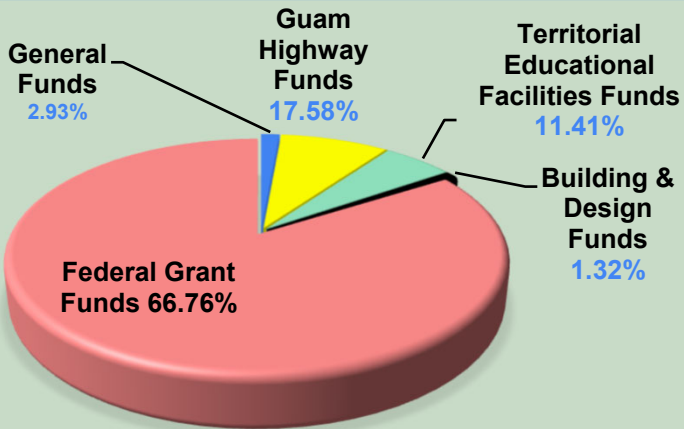
DPW - FY 2022 APPROPRIATIONS

| FUND SOURCE | 2021 | 2022 |
|----------------------------------|----------------------|----------------------|
| General Fund | - | \$5,000,000 |
| Guam Highway | \$18,591,757 | \$14,178,667 |
| Territorial Edu. Facilities Fund | \$7,370,704 | \$6,788,524 |
| DPW Blg. & Design | \$1,683,523 | \$7,018,386 |
| Federal Grants | \$190,884,351 | \$235,044,213 |
| TOTAL FUNDING SOURCE: | \$218,530,335 | \$268,029,790 |



FY 2022 TOTAL APPROPRIATIONS
\$268,029,790

DPW - FY 2022 EXPENDITURES

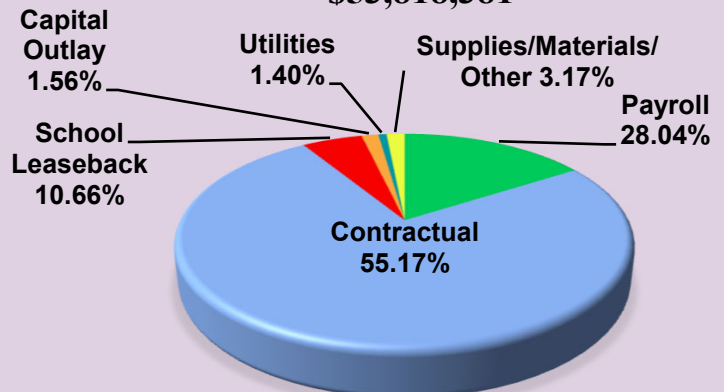


FY 2022 TOTAL FUNDING \$53,818,381

| BY FUND TYPE | 2021 | 2022 |
|---|---------------------|---------------------|
| General Fund | - | \$1,577,974 |
| Guam Highway Fund | \$8,346,639 | \$9,460,481 |
| Territorial Edu. Facilities Fund (TEFF) | \$6,559,475 | \$6,139,748 |
| DPW Blg. & Design | \$1,377,057 | \$709,065 |
| Federal Grants | \$14,399,540 | \$35,931,114 |
| TOTAL FUNDING SOURCE: | \$30,682,712 | \$53,818,381 |

| BY OBJECT CLASS | 2021 | 2022 |
|----------------------------|---------------------|---------------------|
| Payroll | \$16,142,447 | \$15,090,766 |
| Contractual | \$6,635,968 | \$29,692,278 |
| School Leaseback | \$5,737,500 | \$5,735,750 |
| Capital Outlay | \$378,837 | \$840,935 |
| Utilities | \$753,261 | \$753,029 |
| Supplies/Materials/Other | \$1,034,699 | \$1,705,624 |
| TOTAL EXPENDITURES: | \$30,682,712 | \$53,818,381 |

FY 2022 TOTAL EXPENDITURES
\$53,818,381



DPW is included in a Government-wide audit. An independent audit was conducted, resulting in a clean audit opinion. Complete financial information can be found at: <http://www.opa.guam.org/reports-audit/financial-audits>

CHALLENGES & OUTLOOK

CHALLENGES

Due to budgetary constraints, we are challenged by the following:

- MS4 (Municipal Separate Storm Sewer System) Requirements
- MSHA (Mine Safety and Health Administration) Requirements
- Limited Materials and Supplies
- Limited Transportation Fleet
- Limited Manpower Resources
- Procurement of Electric School Bus



1
2
3
4



SAFE SPEEDS SAVE LIVES!

Risk to pedestrians increases as driver speed increases.

SPEED LIMIT 20



13%

of pedestrians will die or suffer a severe injury if hit by a vehicle at 20mph.

SPEED LIMIT 30



40%

of pedestrians will die or suffer a severe injury if hit by a vehicle at 30mph.

SPEED LIMIT 35



73%

of pedestrians will die or suffer a severe injury if hit by a vehicle at 40mph.



The Honorable
LORRELLA A. LEON GUERRERO
Mayor - Governor



VINCENT R. ARREOLA
Deputy Director



Prepare to STOP

EFFECTIVE TUESDAY, AUGUST 9, 2022

**Route 15/Route 26
Macheche Road - Dededo**

**Route 15/Route 29
Gayinero Drive - Yigo**

TRAFFIC NOTICE NEW STOP SIGN INSTALLATION

As a safety measure, new STOP signs have been installed at the intersection of Route 15 and Route 26 (Macheche Road) and the intersection of Route 15 and Route 29 (Gayinero Drive). The new ALL-WAY STOP (4-way Stop Sign) traffic pattern will take effect on Tuesday, August 9, 2022.

The new configuration will require motorists to stop on the north and southbound lanes of Route 15 at the intersections at Route 26 (Macheche Road) and Route 29 (Gayinero Drive). New STOP signs, pavement markings and new STOP AHEAD signs have been installed along Route 15.

The Department of Public Works asks motorists to use caution and to follow ALL-WAY STOP (4-WAY STOP) rules when approaching these intersections.

FUTURES OUTLOOKS

DPW seeks to accomplish:

- > Maintaining Roads
- > Building Roads
- > Building and Maintaining Bridges, Ponding Basins, and Culverts
- > Building and Maintaining Government Facilities
- > Expanding DPW Facilities
- > Maintaining Busses and Other Fleets
- > Bus Fleet Replacement Plan



We want to hear from you!
Do you like this report? Do you believe it should include any information? Please let us know by contacting Ms. Linda J. Ibanez, Deputy Director at (671) 646-3131 or email: linda.ibanez@dpw.guam.gov