

FUNCTIONAL AREA: General Government
DEPARTMENT / AGENCY: Public Works (DPW)
PROGRAM: Capital Improvement Projects (CIP), Division of Engineering - Building Permits & Inspection Section (Plan Checking Fee)

FUND: DPW Building and Design Fee Account (BDF) Fund (Plan Checking) / 5235C**1010GA202

Input by Department																			Monthly Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
Pos. No. / Section	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	INCREMENT Date	Amount	E+F+G+I Subtotal	Retirement *29.43% 0.2943	Benefits			Life	Medical Premium	Dental Premium	Other Benefit K thru O	(J+R) TOTAL				
											Retire (DD)	Social Security	Medicare									
1	4069	Chief Building Inspector	P-03	72,924	0	0	03/02/24	1,611	\$74,535	21,936	495	0	1,081	187	9,596	394	33,689	108,224				
2	4084	Building Inspector II	K-05	48,008	0	0	5/6/2024	758	\$48,766	14,352	495	0	707	187	9,596	394	25,731	74,497				
3	4088	Building Inspector II	K-06	49,827	0	0	04/15/24	944	\$50,771	14,942	0	0	736	187	9,596	394	25,855	76,626				
4	4092	Building Inspector II	K-02	42,940	0	0	11/9/24		\$42,940	12,637	495	0	623	187	9,596	394	23,932	66,872				
5	4545	Management Analyst IV (in lieu of Pr	O-02	63,180	0	0	12/06/23	1,996	\$65,176	19,181	495	0	945	187	9,596	394	30,798	95,974				
6	4553	Customer Service Supervisor (in lieu	J-10	52,047	0	0	11/13/25	-	\$52,047	15,317	495	0	755	187	9,596	394	26,744	78,791				
7	4637	Building Ins. II)	J-04	42,388	0	0	07/20/24	402	\$42,790	12,593	495	0	620	187	9,596	394	23,885	66,675				
8	4656	Customer Service Representative	H-06	38,967	0	0	09/28/24	123	\$39,090	11,504	495	0	567	187	9,596	394	22,743	61,833				
9	4075 / D	Engineer I (Electrical)	L-02	46,978	0	\$0	10/1/24	0	\$46,978	\$13,826	495	0	\$681	187	\$6,117	\$298	\$21,604	\$68,582				
10	4122 / C	Engineer II (Civil)	N-11	77,783	0	\$0	12/30/25	0	\$77,783	\$22,892	495	0	\$1,128	187	\$15,670	\$530	\$40,902	\$118,685				
11	4129 / PC	Engineer III (Architectural)	O-12	88,956	0	\$0	12/02/24	0	\$88,956	\$26,180	0	0	\$1,290	187	\$3,994	\$298	\$31,949	\$120,905				
12	4131 / D	Engineer III (Civil)	O-09	80,999	0	\$0	09/06/25	0	\$80,999	\$23,838	495	0	\$1,174	187	\$11,231	\$394	\$37,319	\$118,318				
13	4539 / C	Engineer II (Civil)	N-10	75,392	0	\$0	05/12/25	0	\$75,392	\$22,188	495	0	\$1,093	187	\$11,231	\$394	\$35,588	\$110,980				
14	4634	Customer Service Representative	H-01	32,355	0	0	10/23/24	-	\$32,355	9,522	495	0	469	187	\$15,670	\$530	26,873	59,228				
TOTAL FILLED POSITIONS									\$0	\$0	N/A	\$5,834	\$818,578	\$240,908	\$5,940	\$0	\$11,869	\$2,618	\$140,681	\$5,596	\$407,612	\$1,226,190
1	69102	Administrative Assistant	JX-01	37,913	0	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790				
2	270	Building Inspector I (Open-Cont)	JX-01	37,913	0	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790				
3	4073	Building Inspector I	JX-01	37,913	0	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790				
4	4081	Building Inspector I	JX-01	37,913	0	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790				
5	4637	Building Inspector I (in lieu of Building Ins II)	JX-01	37,913	0	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790				
6	4072	Building Inspector II	KX-01	41,372	0	0	N/A	0	41,372	12,176	495	0	600	187	8128	359	21,945	63,317				
7	4064	Administrator	O-07	\$92,235	\$0	\$0	10/12/24	\$0	\$92,235	\$27,145	\$495	\$0	\$1,337	\$187	\$15,670	\$530	\$45,364	\$137,599				
8	4086	Building Inspector II (in lieu of Bldg Insp I)	KX-01	41,372	0	0	N/A	0	41,372	12,176	495	0	600	187	8128	359	21,945	63,317				
9	4089	Building Inspector II (Open) (in lieu of Bldg Insp I)	KX-01	41,372	0	0	N/A	0	41,372	12,176	495	0	600	187	8128	359	21,945	63,317				
10	4066	Building Inspector Supervisor	LX-01	45,262	0	0	N/A	0	45,262	13,321	495	0	656	187	8128	359	23,146	68,408				
11	4922	Customer Service Representative	HX-01	32,355	0	0	N/A	0	32,355	9,522	495	0	469	187	8128	359	19,160	51,515				
12	4512	Customer Service Rep (in lieu of Clerk III)	HX-01	32,355	0	0	N/A	0	32,355	9,522	495	0	469	187	8128	359	19,160	51,515				
13	5218	Engineer I (in lieu of SW Mgt Asst Supl)	LX-01	45,262	0	0	N/A	0	45,262	13,321	495	0	656	187	8128	359	23,146	68,408				
14	4080	Engineer II (Civil)	NX-01	54,918	0	0	N/A	0	54,918	16,162	495	0	796	187	8128	359	26,127	81,005				
15	4561	Engineer III (Civil)	OX-01	60,875	0	0	N/A	0	60,875	17,916	495	0	883	187	8128	359	27,968	88,883				
16	4068	Records Mgmt Officer (in lieu of Office Aide)	JX-01	37,913	0	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790				
16	TOTAL VACANT POSITIONS FOR RECRUITMENT			----	\$714,856	\$0	\$0	N/A	\$0	\$714,856	\$210,385	\$7,920	\$0	\$10,366	\$2,992	\$137,590	\$5,915	\$375,168	\$1,090,024			

30	GRAND TOTAL	----	\$1,527,600	\$0	\$0	N/A	\$5,834	\$1,533,434	\$451,293	\$13,860	\$0	\$72,235	\$5,610	\$278,271	\$11,511	\$782,780	\$2,316,214
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* Night Differential / Hazardous / Worker's Compensation / etc.

** Indicate "L1A" for Limited Term Appointment; "1 EMI" for Temporary Appointment; "(U/NL)" for Unclassified Appointment; "1 LJA" for Temporary Duty Assignment next to Position Title, and "1 BD" for To Be Determined next to Position Number (where applicable).

1/ FY 2024 (Proposed) Government of Guam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.

2/ FY 2024 Government contribution rate of \$19.01 (bi-weekly) for Health and Disability Insurance (DUH).

3/ FY 2024 Government contribution rate of \$18/ (per annum) for Life Insurance.

Input by Department Special Pay Categories																
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)						
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Diff Pay 10%	Hazard Pay 10%	Hazard Pay 8%	Nurse Sun Pay 1.5	Nurse Pay 1.5	EMI Pay 15%	D-E-F-G-H-I-J Subtotal					
1	4089	Chief Building Inspector	Peter S. Trinidad	0	0	0	0	0	0	0	0	0	0	0	0	0
2	4084	Building Inspector I	Jaralyn S. Tellez	0	0	0	0	0	0	0	0	0	0	0	0	0
3	4088	Building Inspector II	Walter U. Gray	0	0	0	0	0	0	0	0	0	0	0	0	0
4	4092	Building Inspector II	Peter P. Quenga	0	0	0	0	0	0	0	0	0	0	0	0	0
5	4535	Management Analyst IV (in lieu of PI)	Erica A. Taitano	0	0	0	0	0	0	0	0	0	0	0	0	0
6	4637	Building Inspector I (in lieu of PI)	Ariqun U.A. Urrutia	0	0	0	0	0	0	0	0	0	0	0	0	0
7	4636	Customer Service Representative	Lean P. Sanchez	0	0	0	0	0	0	0	0	0	0	0	0	0
8	4922	Customer Service Representative	Clarissa F. Guevara	0	0	0	0	0	0	0	0	0	0	0	0	0
9	4075 / D8	Engineer I (Electrical)	Boni B. Tacuyan	0	0	0	0	0	0	0	0	0	0	0	0	0
10	4122 / C1	Engineer II (Civil)	Lenny U. Gotszaga	0	0	0	0	0	0	0	0	0	0	0	0	0
11	4129 / PQ	Engineer III (Architectural)	Maryrose M. Wilson	0	0	0	0	0	0	0	0	0	0	0	0	0
12	4131 / D8	Engineer III (Civil)	Reynado T. Junio	0	0	0	0	0	0	0	0	0	0	0	0	0
13	4539 / CA	Engineer II (Civil)	Cynthia J. Jones	0	0	0	0	0	0	0	0	0	0	0	0	0
14	4634	Customer Service Representative	Keynado T. Junio	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FILED POSITIONS																
14	205	Building Inspector II (DEPT)	Vice Peter S. Trinidad 3/02	0	0	0	0	0	0	0	0	0	0	0	0	0
2	270	Building Inspector I	Vice Walter U. Gray	0	0	0	0	0	0	0	0	0	0	0	0	0
3	4066	Building Inspector Supervisor	Vice Joseph Guevara	0	0	0	0	0	0	0	0	0	0	0	0	0
4	4068	Records Management Officer (in lieu of PI)	Vice Matthew J.G. Finaña 6	0	0	0	0	0	0	0	0	0	0	0	0	0
5	4072	Building Inspector II	Vice Juan D. Perez (unk vacated)	0	0	0	0	0	0	0	0	0	0	0	0	0
6	4064	Building Inspector & Reminis	Vice Randy P. Romero	0	0	0	0	0	0	0	0	0	0	0	0	0
7	4073	Building Inspector I	Vice Peter P. Uuenga	0	0	0	0	0	0	0	0	0	0	0	0	0
8	4080	Engineer II	Vice John F. Calamayan 20	0	0	0	0	0	0	0	0	0	0	0	0	0
9	4081	Building Inspector I	Vice Jaralyn V.C. Santos	0	0	0	0	0	0	0	0	0	0	0	0	0
10	4086	Building Inspector II	In lieu of Building Insp. I	0	0	0	0	0	0	0	0	0	0	0	0	0
11	4089	Building Inspector II	Vice Joseph Ullora	0	0	0	0	0	0	0	0	0	0	0	0	0
12	4512	Customer Service Rep (in lieu of Chief)	Vice Janice T. Campos	0	0	0	0	0	0	0	0	0	0	0	0	0
13	4533	Customer Service Supervisor (in lieu of PI)	Vacant SP 1996	0	0	0	0	0	0	0	0	0	0	0	0	0
14	4561	Engineer III	Vice Faustino P. Panzalan	0	0	0	0	0	0	0	0	0	0	0	0	0
15	69102	Administrative Assistant	Vice Patricia M. Acosta 27	0	0	0	0	0	0	0	0	0	0	0	0	0
16	5218	Engineer I (in lieu of Const Insp I)	Vacant SP 1996	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL																

1/ 10% of regular rate of pay, applicable from 6pm - 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay

FUNCTIONAL AREA: General Government
DEPARTMENT: Public Works (DPW)
PRORATING: Capital Improvement Projects (CAP)
FUND: DPW Building and Design Fee Account BDF Fund Plan Tracking 5316-0001010200

Report Document																Issued by Department																					
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No	Pon No Section	Position Title I	Name of Incumbent	Grade Step	Salary	Overtime	Special*	INCREMEST Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.47% / 2 # 294)	Retic(DDU) (\$10) * 24PP / 1	Bonhis (6.3% * J) (1.45% * I)	Medicare LMI	4	Vested (Percent)	Dental (Percent)	Total Bonhis (K+M+N) TOTAL																			
1	4135	Chief Engineer P.E. of N.C.I.	Vas Zorro E Balazos 5 70 2022	S-16	\$152,195	\$0	\$0	N.A	\$0	\$152,195	\$44,840	\$469	\$0	\$2,106	\$167	15.670		\$50	\$69,942																		
2	4671 D&A	Engineer Supervisor (Civil) P.E. of N.C.I.	Vas Donato de Leon	P-11	92,415	0	0	N.A	0	92,915	27,310	280	0	1,248	87	15.670		530	48,500																		
TOTAL ELIGIBLE PERSONS																																					
											\$53,706	\$600	\$0	\$3,354	\$174	\$17,401	\$1,000	\$109,732	\$148,834																		

Indicate "Y" for Lateral Appointment, "LEAP" for Temporary Appointment, "TENN" for Unadjusted Appointment, "DA" for Longevity Duty Assignment next to Position title, and "IND" for Indirect Determined next to Pension Number (where applicable).

FY2022 Cost of Living contribution rate of 35.0% for the Government of Guam Retirement is subject to change.

FY2022 Cost of Living contribution rate of 35.0% (per annum) for Death and Disability Insurance (DDI).

FY2022 Cost of Living contribution rate of 35.0% (per annum) for Life Insurance.

FOR INFORMATION ONLY - NOT PART OF IT. 24 HOURS REQUEST

Input by Department																	Input by Department																				
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Pos. No. / Section	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	INCREMENT		(E+F+G+I) Subtotal	Retirement (J *29.43%) 2/	Retire (DDI) (\$19.02*268P) 3/	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL																		
								Date	Amount				Social Sec. (6.2% * J)	Medicare (1.45% * J)																							
1	206	Special Projects Coordinator	Jeffrey Toyes	N-07	68,648					68,648	20,203	495	-	995	187	15,670	530	38,080	106,728																		
2	4076	Customer Service Rep 111A (in lieu of Admin Aide)	Tenace Borja	H-01	32,355	-	-	N/A	-	32,355	9,522	495	-	469	187	15,670	530	26,873	59,228																		
3	4125	Clerk 111A	Jayshawn Salas	C-01	21,678	-	-	N/A	-	21,678	6,380	495	-	314	187	-	-	7,376	29,054																		
3	TOTAL FILLED POSITIONS										122,681	0	0	0	122,681	36,105	1,485	0	1,778	561	31,340	1,060	72,329	195,010													
0	4067	Building Inspector I 111A (in lieu of Sec 1 Typ	Vice David B. Quicocho	J-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-																	
0	4068	Administrative Aide	Vice Daza, SP 1999	F-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-																	
0	4079	Building Inspector I 111A (in lieu of Admin Aide	Vice SP 1996	J-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-																	
0	4112	Customer Service Rep 111A (in lieu of Sec 1 Typ II)		H-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-																	
0	4127	Customer Service Rep 111A (in lieu of Sec 1 Typ II)	Vice Patrick Alvarez	H-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-																	
0	4327	Building Inspector I 111A (in lieu of Sec 1 Typst	Vice SP 1996	J-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-																	
0	4628	Building Inspector I 111A (in lieu of W Ps I	Vice SP 1992	J-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-																	
0	4438	Administrative Assistant 111A (in lieu of W Ps I	Vice SP 1992	J-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-																	
0	TOTAL VACANT POSITIONS FOR RECRUITMENT										----	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
3	TOTAL FILLED POSITIONS AND VACANT POSITIONS FOR RECRUITMENT										\$122,681	\$0	\$0	\$0	\$122,681	\$36,105	\$1,485	\$0	\$1,778	\$561	\$31,340	\$1,060	\$72,329	\$195,010													

Special Category Pay

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night diff 1/	Hazard 2/	Hazard 3/	Nurse Sun Pay 4/	Nurse S/	E.M.T Pay 6/	(D+E+F+G+H+I+J) Subtotal
1	206	Special Projects Coordinator								
2	4076	Customer Service Rep 111A (in lieu of Admin Aide)								
3	4125	Office Aide (in lieu of Building Inspector								
3	TOTAL FILLED POSITIONS									
0	4067	Building Inspector I 111A (in lieu of Sec 1 Typ	0	0	0	0	0	0	0	0
0	4068	Administrative Aide								
0	4079	Building Inspector I 111A (in lieu of Admin Aide								
0	4112	Customer Service Rep 111A (in lieu of Sec 1 Typ III)								
0	4127	Customer Service Rep 111A (in lieu of Sec 1 Typ III)								
0	4327	Building Inspector I 111A (in lieu of Sec 1 Typst	0	0	0	0	0	0	0	0
0	4628	Building Inspector I 111A (in lieu of W Ps I	0	0	0	0	0	0	0	0
0	4438	Administrative Assistant 111A (in lieu of W Ps I								
0	TOTAL VACANT POSITIONS FOR RECRUITMENT									
3	TOTAL FILLED POSITIONS AND VACANT POSITIONS FOR RECRUITMENT									

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay.

Section	Legend	ADM	Administrative Support
HC			Highway Construction
ROW			Roughs of Way
TM			Traffic Management

Input by Department																										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)		(L)	(M)		(N)	(O)	(P)		(Q)	(R)	(S)			
No.	Pos. No./ Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	INCREMENT		Subtotal	(E+F+G+I) (J * 29.43%)	Retirement (J * 29.43%)	Rtnre (DDI) (19.01 * 26PP)	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL						
								Date	Amt.																	
											0.2943															
1	202 / TM	Electrician Supervisor (in lieu of Planner II)	Peter E. Beltran	L-07	56,578	4,697	0	02/21/25	0	61,275	\$18,033	495	0	888	187	3,994	298	23,895	85,170							
2	207	Program Coordinator I	Joey A. Manibusan	K-04	46,256			9/14/24	282	46,538	\$13,696	495	0	675	187	9,596	394	25,043	71,581							
3	209	Program Coordinator II	Francis TC Gumataotao	M-01	49,731	0	0	6/19/24	542	50,273	\$14,795	495	0	729	187	6,117	298	22,621	72,894							
4	243 / ROW	Land Agent I	Elizabeth D. Marzan	L-08	44,992	0	0	03/01/24	832	45,824	\$13,486	495	0	664	187	6,117	298	21,247	67,071							
5	4010	Federal Program Administrator	Jose M. Quinaa, Jr.	Q-10	101,396			01/22/25	0	101,396	\$29,811	495	0	1,469	187	9,340	530	41,832	143,128							
6	4011	Engineer II	Jose Ben Jr. G. Pujol	N-02	56,999	0	0	12/6/24	0	56,999	\$16,775	495	0	826	187	9,596	329	28,308	85,307							
7	4122	Engineer II	Aaron JI. Reynoso	N-01	54,918	0	0	3/25/25	0	54,918	\$16,162	495	0	796	187	9,596	394	27,630	82,548							
8	4140 / HC	Engineer Supervisor (in lieu of Engineer III)	Arce O. Fontbueno	P-08	\$87,305	\$0	\$0	06/25/25	\$0	\$87,305	\$25,694	5495	\$0	1,266	187	6,929	394	\$34,965	\$122,270							
9	4356 / ROW	Land Agent II	Karen N. Charlatous	K-07	51,715	0	0	07/31/24	410	52,125	\$15,340	495	0	756	187	6,117	298	23,193	75,318							
10	4579 / TM	Engineer Supervisor	Romualdo C. Domingo	P-10	92,933	0	0	02/07/24	1,966	94,899	\$27,929	495	0	1,376	187	6,929	394	32,310	132,209							
11	4593 / TM	Electrician II	Remigio D. Ringor	L-07	47,391	4,058	0	02/14/25	0	51,449	\$15,141	495	0	746	187	15,670	329	32,568	84,017							
12	4618	Electronics Technician II	Gerone B. Francisco	L-02	36,209	2,394	0	6/1/24	457	39,060	\$11,495	495	0	566	187	9,340	530	22,613	61,673							
13	4624	Engineer III	Camarcia C. Cortez	O-08	78,508	0	0	1/16/25	0	78,508	\$23,105	495	0	1,138	187	6,929	394	32,248	110,756							
14	5043 / HPEC	Engineering Technician II	Peter D. Esiebun	J-10	52,047	6,203	0	01/05/25	0	58,250	\$17,143	495	0	845	187	9,340	530	28,540	86,790							
TOTAL FILED POSITIONS											856,878	17,352	0		N/A	4,489	878,719	258,605	6,930	0	12,740	2,618	115,610	5,410	401,913	1,280,632
1	208	Program Coordinator I (TM)	Marlon R. Molinos	K-01	41,372					41,372	\$12,176	495	0	600	187	3,994	298	17,750	59,122							
2	4087	Special Projects Coordinator (TM incl)	Matthew Andre P. Apelo	N-01	54,918	0	0	N/A	0	54,918	\$16,162	495	0	796	187	15,670	530	33,840	88,758							
3	4118	Special Projects Coordinator in lieu of Engineer III (TM incl)	Dexter L. Aguan	N-01	54,918	0	0	N/A	0	54,918	\$16,162	495	0	796	187	9,596	394	27,630	82,548							
4	4364	Special Project Coordinator (TM incl)	Ian Frank P. Wasting	N-01	54,918	0	0	N/A	0	54,918	\$16,162	495	0	796	187	3,994	298	21,932	76,850							
5	4571	Special Project Coordinator (TM incl)	Thomas Camacho	N-01	54,918	0	0	N/A	0	54,918	\$16,162	495	0	796	187	6,117	298	24,055	78,973							
6	4736 / TDA-DOA (TM incl)	Special Projects Coordinator	James B. Respio	N-07	68,648	0	0	N/A	0	68,648	\$20,203	495	0	995	187	9,596	329	31,805	100,453							
6	TOTAL LIMITED TERM APPOINTMENT/UNCLASSIFIED POSITIONS										329,692	97,027	2,970	0	4,779	1,122	48,967	2,147	157,012	486,704						
20	TOTAL FILED POSITIONS & LT/UNCLASSIFIED POSITIONS										1,186,570	17,352	0	—	4,489	1,208,411	355,632	9,900	17,519	3,740	164,577	7,557	558,925	1,767,336		

Input by Department																Input by Department																					
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Pos. No./ Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	INCREMENT		(E+F+G+I) Subtotal	Retirement (J + 28.32%)	Retire (DDJ) Social Sec (L)	Medicare (N)	Life (O)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL																			
								Date	Amt.										(J + 28.32%)	(19.01 *66P)	(6.2% * J)	(1.45% * J)	3/	(Premium)	(Premium)	(K thru Q)											
1	201	Program Coordinator II	Vice Jacqueline Talamo	M-01	49,731	0	0	6/19/24	542	50,273	\$14,795	495	0	729	187	6,117	298	22,621	72,894																		
2	248	Special Projects Coordinator	Vice Francis T. C. Gumilao	M-01	54,918	0	0	N/A	0	54,918	\$16,162	495	0	796	187	9,596	394	27,630	82,548																		
3	4005	Chief Engineer	Vice P. Sigel	S-18	153,395	0	0	N/A	0	152,395	\$44,850	495	0	2,210	187	9,596	394	57,732	210,127																		
4	4020	Program Coordinator III (FA)	SP 2008	N-07	68,648	0	0	N/A	0	68,648	\$20,103	495	0	995	187	9,596	394	31,870	100,518																		
5	4123	Electrician	Vice Remigio D. Ringor	L-01	34,886	0	0	N/A	0	34,886	\$10,167	495	0	506	187	9,596	394	21,445	56,331																		
6	4145	Electrician I	Vice Peter Beltran	L-01	34,886	0	0	N/A	0	34,886	\$10,167	495	0	506	187	9,596	394	21,445	56,331																		
7	4438	Administrative Assistant	Vice Gloria Cordero	L-01	37,913	0	0	N/A	0	37,913	\$11,158	495	0	506	187	9,596	394	21,445	56,331																		
8	4530	Engineer I	Vice Carol Rose M. Manuel	L-08	58,373	0	0	N/A	0	58,373	\$17,179	495	0	550	187	9,596	394	22,380	60,293																		
9	4538	Special Projects Coordinator	Vice Marlon R. Molinas	N-01	54,918	0	0	N/A	0	54,918	\$16,162	495	0	846	187	9,596	394	28,697	87,070																		
10	4525	Engineer II	SP94	N-12	80,251	0	0	N/A	0	80,251	\$23,618	495	0	1,164	187	9,596	394	35,454	115,705																		
11	4569	Roughs-Of-Way-Supervisor	Vice Joy Jean Arceo	M-01	49,731	0	0	N/A	50	49,731	\$14,636	495	0	721	187	9,596	394	26,029	75,760																		
12	4572	Engineer Supervisor	SP 96	P-01	67,696	0	0	N/A	0	67,696	\$19,923	495	0	982	187	9,596	394	31,577	99,273																		
13	4573	HC Engineer III	Vice Crispin B. Benson	O-01	60,875	0	0	N/A	0	60,875	\$17,916	495	0	883	187	9,596	394	29,471	90,346																		
14	4573	Land Agent II	Vice Crispin B. Benson	K-01	41,372	0	0	N/A	0	41,372	\$12,176	495	0	600	187	9,596	394	23,448	64,820																		
15	4576	Land Agent I	Vice Land Agent I	L-07	43,608	0	0	N/A	0	43,608	\$12,834	495	0	632	187	9,596	394	24,138	67,746																		
16	4578	ADA Coordinator(RD3-466A)	Vice Land Agent III, Vacant	M-01	49,731	0	0	N/A	0	49,731	\$14,636	495	0	721	187	9,596	394	26,029	75,760																		
17	4580	Land Agent III	Vacant	M-01	49,731	0	0	N/A	0	49,731	\$14,636	495	0	721	187	9,596	394	26,029	75,760																		
18	4614	Program Coordinator III (CS)	Vice James Mummert	N-02	56,999	0	0	N/A	0	56,999	\$16,775	495	0	826	187	9,596	394	28,273	85,272																		
19	4622	Engineer Supervisor	Vice Isidro C. Diansan	P-01	67,696	0	0	N/A	0	67,696	\$19,923	495	0	982	187	9,596	394	31,577	99,273																		
20	4663	Engineer I	Vice Jose Ben Jr. G. Pujol	L-01	45,262	0	0	N/A	0	45,262	\$13,321	495	0	646	187	9,596	394	24,649	69,911																		
21	4667	Engineer Supervisor	SP94	P-01	67,696	0	0	N/A	0	67,696	\$19,923	495	0	982	187	9,596	394	31,577	99,273																		
22	4684	Electrician I	Vacant	L-01	34,886	0	0	N/A	0	34,886	\$10,267	495	0	506	187	9,596	394	21,445	56,331																		
23	4733	Program Coordinator II (FA)	SP2008	M-06	59,895	0	0	N/A	0	59,895	\$17,627	495	0	868	187	9,596	394	29,167	89,062																		
24	4962	Engineer III	SP94	N-14	85,435	0	0	N/A	0	85,435	\$25,141	495	0	1,239	187	9,596	394	37,052	122,477																		
25	5015	Electronics Technician II	SP2005	L-01	34,886	0	0	N/A	0	34,886	\$10,267	495	0	506	187	9,596	394	21,445	56,331																		
26	5047	Engineer II	SP94	N-12	80,251	0	0	N/A	0	80,251	\$23,618	495	0	1,164	187	9,596	394	35,454	115,705																		
27	TBD	Program Coordinator II (IT PO)	To Be Established	M-04	0	0	0	N/A	0	0	\$0	0	0	0	0	0	0	9,990	9,990																		
28	TBD	Program Coordinator I (FA)	To Be Established	K-10	46,795	0	0	N/A	0	46,795	\$16,715	495	0	824	187	9,596	394	28,211	85,006																		
29	TBD	Program Coordinator I (DC)	To Be Established	K-06	49,827	0	0	N/A	0	49,827	\$14,664	495	0	722	187	9,596	394	26,058	75,885																		
30	TBD	Biologist II	To Be Established	N-08	70,825	0	0	N/A	0	70,825	\$20,844	495	0	1,027	187	9,596	394	32,543	103,368																		
31	TBD	Lab Manager	To Be Established	N-08	70,825	0	0	N/A	0	70,825	\$20,844	495	0	1,027	187	9,596	394	32,543	103,368																		
32	TBD	Engineer I	To Be Established	N-10	75,392	0	0	N/A	0	75,392	\$22,188	495	0	1,093	187	9,596	394	33,923	109,345																		
33	TBD	Engineer II	To Be Established	N-12	80,251	0	0	N/A	0	80,251	\$23,618	495	0	1,164	187	9,596	394	35,454	115,705																		
34	TBD	Engineer II	To Be Established	N-12	80,251	0	0	N/A	0	80,251	\$23,618	495	0	1,164	187	9,596	394	35,454	115,705																		
TOTAL VACANT POSITIONS FOR RECRUITMENT					0	1,957,094	0	0	0	1,957,094	\$75,976	15,840	0	28,379	5,984	311,066	12,906	960,151	2,907,245																		
54	GRAND TOTAL				0	53,413,664	\$17,352	50	—	53,489	\$3,165,505	\$931,608	\$25,740	\$0	\$45,808	\$9,724	\$175,643	\$30,463	\$1,509,076	\$4,674,581																	

Northridge, California, 91746-0001

** Indicate "LTA" for Limited Term Appointment; "ESAP" for Temporary Appointment; "LNC" for Unclassified Appointment; "TDY" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable)

1/ FY 2023 (Proposed) Gov Guam contribution rate of 29.55% for the Government of Guam Retirement is subject to change

2/ FY 2023 (Proposed) Gov Guam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI)

3/ FY 2023 Gov Guam contribution rate of \$187 (per annum) for Life Insurance

TBD - Position number to be determined

13	4573	HC	Engineer III	Vice Crispin B Bensan	0	0	0	0	0	0	0	0	0	0	0	0	0
14	4575		Land Agent II	Vacant													
15	4576	ROW	Land Agent I	Vice Heidi Jeanette T. Carlos													
16	4578		ADA Coordinator(HRD23-066A)	Vice Land Agent III, Vacant													
17	4580		Land Agent III	Vacant													
18	4614		Program Coordinator III (CS)	Vice James Mummert													
19	4622		Engineer Supervisor	Vice Isidro C. Duatosan													
20	4663		Engineer I	Vice Jose Ben Jr. G. Pujol													
21	4667		Engineer Supervisor	SP94													
22	4684		Electrician I	Vacant													
23	4733		Program Coordinator II (FA)	SP2008													
24	4962		Engineer III	SP94													
25	5015		Electronics Technician II	SP2005													
26	5047		Engineer II	SP94	0	0	0	0	0	0	0	0	0	0	0	0	0
27	TBD		Program Coordinator II (IT PO)	To Be Established													
28	TBD		Program Coordinator I (FA)	To Be Established													
29	TBD		Program Coordinator I (DX)	To Be Established													
30	TBD		Biologist II	To Be Established													
31	TBD		Lab Manager	To Be Established													
32	TBD		Engineer I	To Be Established													
33	TBD		Engineer II	To Be Established													
34	TBD		Engineer II	To Be Established													
34			TOTAL VACANT POSITIONS FOR RECRUITMENT		0	0	0	0	0	0	0	0	0	0	0	0	0
34			GRAND TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0

1 18% of regular rate of pay, applicable from 6pm. Exam, employee must work 4 consecutive hours after open for continuation of the pay

FOR INFORMATION ONLY - Not part of the FY24 Budget Request