

FUNCTIONAL AREA: General Government
DEPARTMENT / AGENCY: Public Works
PROGRAM: Transportation Maintenance
FUND: Guam Highway Fund 5208A241020CA207

Input by Department															Input by Department					
No.	(A) Section	(B) Title I/	(C) Incumbent	(D) Step	(E) Salary	(F) Overtime	(G) Specialty	(H) Date	(I) Amount	(J) Subtotal	(K) J*29.43%/2 (519.42-2497.3)/6.2% + J (1.45% + J)	(L) 519.42-2497.3 (6.2% + J) (1.45% + J)	(M) 6.2% + J (1.45% + J)	(N) 1.45% + J	(O) 4/	(P)	(Q)	(R)	(S)	
																(Premium)	(Premium)	(K thru N)	TOTAL	
1	4285 / ADM	Transportation Maint Superintendent	Frederick C Fernandez, 3765	OX-12	88,956	0	950	7/31/2026	0	89,906	\$26,459	495	0	1,304	187	9,596	\$394	38,435	128,341	
1	4286 / SHS	Automotive Mechanic II	William DB Parke, 6459	I-11	49,412	4,000	671	10/08/24	0	54,083	\$15,917	495	0	784	187	15,670	530	33,583	87,666	
1	4288/SHS	Automotive Mechanic II	Anthony B. Kosam, 60208	I-01	34,886	4,000	865	2/5/2025	0	39,751	\$11,699	0	0	576	187	9,596	\$394	22,452	62,203	
1	4290 / SHS	Automotive Mechanic II	Victorino I Maza, 10197	I-08	44,992	4,000	893	10/26/24	0	49,885	\$14,681	495	0	723	187	9,596	\$394	26,076	75,961	
1	4307 /ADM	Data Control Clerk I	Leizel Villamor Mira, 10000466	E-01	25,736	4,000	921	8/26/25	0	30,657	\$9,022	495	0	445	187	9,596	\$394	20,139	50,796	
1	4325 / SHS	Automotive Mechanic II	Stanislaus Goobpin, 9659	I-09	46,416	4,000	1,272	10/21/24	0	51,688	\$15,212	495	0	749	187	9,596	\$394	26,633	78,321	
1	4332 / HES	Heavy Equipment Mechanic II	Patrick WP Cruz, 4122	I-10	47,891	4,000	839	07/10/26	0	52,730	\$15,518	495	0	765	187	15,670	530	33,165	85,895	
1	4334 / ADM	Administrative Officer	Sandra Q Perez, 1669	L-12	66,142	0	1,088	10/01/24	0	67,230	\$19,786	0	0	0	187	9,596	\$394	29,963	97,193	
1	4348 / LAS	Automotive Mechanic II	Anthony Cristosomo, 10618	I-07	43,608	4,000	1,011	03/05/25	0	48,619	\$14,309	495	0	705	187	9,596	\$394	25,686	74,305	
1	4339 / SHS	Automotive Mechanic Supervisor	Mark C. Ogo, 2564	L-07	56,578	4,000	1,134	8/12/25	0	61,712	\$18,162	0	0	895	187	9,596	\$394	29,234	90,946	
1	4355 / SHS	Automotive Mechanic II	Kevin A Tainatongo, 4512	I-13	52,597	4,000	4,364	05/17/25	0	60,961	\$17,941	0	0	884	187	9,596	\$394	29,002	89,963	
1	4356 / SHS	Automotive Mechanic Leader	Paul A Perez, 4002	J-14	58,973	4,000	671	12/19/25	0	63,644	\$18,730	495	0	923	187	9,596	\$394	30,325	93,969	
1	4359/PM	Equipment Operator II	Sтивен V Espinosa, 6156	FX-14	43,973	4,000	0	04/23/26	0	47,973	\$14,118	495	0	696	187	9,596	\$394	25,486	73,459	
1	4367/STU-1.82	Automotive Repair Controller	Maeynn Kt Umanan, 56870	IX-01	34,886	4,000	970	12/12/24	0	39,856	\$11,730	495	0	578	187	9,596	\$394	22,980	62,836	
1	4479 / ADM	Administrative Assistant	Michelle SC Quintanilla, 60613	J-09	50,446	4,000	495	03/11/25	0	50,941	\$14,992	495	0	739	187	9,596	\$394	26,403	77,344	
1	5008	Automotive Service Worker II	Charles Vincent A. Villamor, 60613	E-01	25,736	4,000	1,158	5/31/25	0	30,894	\$9,092	495	0	448	187	9,596	\$394	20,212	51,106	
1	5011 / LAS	Automotive Mechanic Supervisor	David P. Richards, 5919	L-09	60,225	4,000	0	11/08/25	0	64,225	\$18,901	495	0	931	187	9,596	\$394	30,504	94,729	
17	TOTAL FILLED POSITIONS				-----	\$831,453	\$56,000	\$17,302	-----	\$0	\$904,755	\$266,269	\$6,435	\$0	\$12,145	53,179	\$175,280	\$6,970	\$470,278	\$1,375,033
	4198/ADM	Administrative Assistant	Vice Sandra Q. Perez	J-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
0	4305 / LAS	Automotive Mechanic II	Vice Paul A Perez	I-14	0	0	0	N/A	0	0	\$0	0	0	0	0	0	0	\$0	0	0
	4310/SHS	Automotive Mechanic II	Vice SP 2000	I-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
4,311		Automotive Mechanic Leader	Vice David P. Richards	J-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
	4317/SHS	Automotive Mechanic II	Vice SP 2000	I-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
4318		Trades Helper	Vice Paul Camacho 2000	D-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
	4319/SHS	Automotive Mechanic II	Vice SP 2000	I-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
4327		Supply Clerk (in lieu of Property Control Officer	Vice SP 1998					N/A												
0	4305 / LAS	Automotive Mechanic II	Vice Paul A Perez	I-14	0	0	0	N/A	0	0	\$0	0	0	0	0	0	0	\$0	0	0
0	4305 / LAS	Automotive Mechanic II	Vice Paul A Perez	I-14	0	0	0	N/A	0	0	\$0	0	0	0	0	0	0	\$0	0	0
4,341		Trades Helper	Vice SP 2000	D-02	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
4360TS		Equipment Operator II	Vice SP 2000	G-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0

Section Legend: ADM	Administrative Support (Support Services)	BFS	Body & Fender Shop
LAS	Light Auto Shop	PML	Preventive Maintenance - Lube Shop
SHS	Semi-Heavy Shop	SFO-L&R	Production Control Service Desk - Service Repair Order
(SFO)			

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.

* Indicate "T/A" for Limited Term Appointment; "T/ENP" for Temporary Appointment; "UNC" for Unclassified Appointment; "TDA" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable).

1/1/ FY 2024 GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change

2/ FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI).

3/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance.

Input by Department																					
Special Pay Categories																					
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Diff Pay 10%	Hazard Pay 10%	Hazard Pay 8%	Nurse Sun Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	Subtotal	(B-E-G-H-J)									
1	4285 / ADM	Transportation Maint. Superintendent	Fredrick C. Tennant, Jr.	950	0	0	0	0	0	0	950										
2	4286 / SHS	Automotive Mechanic II	William DB Parke, 6459	671	0	0	0	0	0	0	671										
3	4288/SHS	Automotive Mechanic II	Anthony D. Kosanin, 60708	865	0	0	0	0	0	0	865										
4	4290 / SHS	Automotive Mechanic II	Victorino I. Maza, 10197	893	0	0	0	0	0	0	893										
5	4307 /ADM	Data Control Clerk I	Leizer Yuliamor Mita, 1000166	921	0	0	0	0	0	0	921										
6	4335 / SHS	Automotive Mechanic II	Stanislaus Goobpin, 9639	1,272	0	0	0	0	0	0	1,272										
7	4332 / HES	Heavy Equipment Mechanic II	Patrick WP Cruz, 4122	839	0	0	0	0	0	0	839										
8	4334 / ADM	Administrative Officer	Sandra Q Perez, 1669	1,088	0	0	0	0	0	0	1,088										
9	4348 / LAS	Automotive Mechanic II	Anthony Cristosomo, 10619	1,011	0	0	0	0	0	0	1,011										
10	4339 / SHS	Automotive Mechanic Supervisor	Mark C. Ogo, 2564	1,134	0	0	0	0	0	0	1,134										
11	4355 / SHS	Automotive Mechanic II	Kevin A. Tamatongo, 4512	846	0	0	3,518	0	0	0	4,364										
12	4356 / SHS	Automotive Mechanic Leader	Paul A. Perez, 4002	671	0	0	0	0	0	0	671										
13	4359/PM	Equipment Operator II	Sтивен V. Espinosa, 6156	0	0	0	0	0	0	0	0										
14	4363/SHS- L & P	Automotive Repair Controller	Maelynn K. Umatah, 5688	970	0	0	0	0	0	0	970										
15	4779 / ADM	Administrative Assistant	Michelle S.C. Quinmanua, 50670	495	0	0	0	0	0	0	495										
16	5008	Automotive Service Worker II	Chiffes Vincent A. 60813	1,158	0	0	0	0	0	0	1,158										
17	5011 / LAS	Automotive Mechanic Supervisor	David P. Richards, 5919																		
17	TOTAL FILED POSITIONS / LTAs			\$13,784			\$3,518				\$17,302										
4198/ADM	Administrative Assistant	Vice Sandra Q. Perez		0	0	0	0	0	0	0	0										

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern Summary
Updated: 9.30.24

1	4285 / ADM	Transportation Maint. Superintendent	Vice Todd A. Gillan	0	0	0	0	0	0	0	0	0	0	0	0	0
2	4305 / LAS	Automotive Mechanic II	Vice Paul A. Perez	0	0	0	0	0	0	0	0	0	0	0	0	0
3	4307 / ADM	Data Control Clerk I	Vice Maelynn RP Umlan	0	0	0	0	0	0	0	0	0	0	0	0	0
	4310/SHS	Automotive Mechanic II	Vice SP 2000	0	0	0	0	0	0	0	0	0	0	0	0	0
	4311	Automotive Mechanic Leader	Vice DAVYD P. KICUMAS 406/10	0	0	0	0	0	0	0	0	0	0	0	0	0
	4317/SHS	Automotive Mechanic II	Vice SP 2000	0	0	0	0	0	0	0	0	0	0	0	0	0
	4318	Trades Helper	Vice Paul Camacho 2000	0	0	0	0	0	0	0	0	0	0	0	0	0
	4319/SHS	Automotive Mechanic II	Vice SP 2000	0	0	0	0	0	0	0	0	0	0	0	0	0
4	4333 / SHS	Automotive Mechanic II	Vice Mark C Ogo	0	0	0	0	0	0	0	0	0	0	0	0	0
5	4340/PC	Program Coordinator (Tunneu or Kasawach, Oosawach, U)	Vice Josephine MF Cruz	0	0	0	0	0	0	0	0	0	0	0	0	0
	4341	Trades Helper	Vice SP 2000	0	0	0	0	0	0	0	0	0	0	0	0	0
6	4359/PM	Equipment Operator II	Vice Benjamin Quintanilla	0	0	0	0	0	0	0	0	0	0	0	0	0
	4360/TS	Equipment Operator II	Vice SP 2000	0	0	0	0	0	0	0	0	0	0	0	0	0
	4374 / SHS	Automotive Mechanic I	Vice SP 2000	0	0	0	0	0	0	0	0	0	0	0	0	0
	4379	Trades Helper	Vice SP 2000	0	0	0	0	0	0	0	0	0	0	0	0	0
	4388 / HS	Heavy Equipment Mechanic II	Vice Ray Quintanilla 2000	0	0	0	0	0	0	0	0	0	0	0	0	0
	4392	Heavy Equipment Mechanic Leader	Vice SP 2000	0	0	0	0	0	0	0	0	0	0	0	0	0
	4757	Automotive Service Worker II	Vice Brian C. Francisco	0	0	0	0	0	0	0	0	0	0	0	0	0
	4773 / SHS	Automotive Mechanic I	Vice SP 2000	0	0	0	0	0	0	0	0	0	0	0	0	0
	4800	Heavy Equipment Mechanic Supervisor	Vice SP 2000	0	0	0	0	0	0	0	0	0	0	0	0	0
7	5008	Automotive Service Worker II	Vice SP 2000	0	0	0	0	0	0	0	0	0	0	0	0	0
7		TOTAL VACANT POSITIONS		0	0	0	0	0	0	0	0	0	0	0	0	0
22		GRAND TOTAL		\$13,784	\$0	\$0	\$0	\$3,518	\$0	\$0	\$0	\$0	\$0	\$0	\$17,302	

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

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[illegible]

Special Category Pay												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	New Int Pay 10%	Hazard Pay 10%	Hazard Pay 8%	New Sum Pay 1.5	Nurse Pay 1.5	ENIT Pay 15%	(B+C+D+J+K) Subtotal	
1	4306	Secretary II (Type) LTA	Ryan J Crisostomo	0	622	0	0	0	0	0	\$ 622	
2	4358	Trades Helper LTA	Gilbert G Alicio	0	464	0	0	0	0	0	\$ 464	
3	4773 / SHS	Automotive Mechanic I LTA	Adrian Panula	0	622	0	0	0	0	0	\$ 622	
3	TOTAL FILED POSITIONS											
0	4320	Automotive Mechanic II LTA	Vice Anthony Rosalin		1,708	0	0	0	0	0	1,708	
0	4341	Auto Service Worker I In lieu of Trades Helper	Vice SP 2000	0	0	0	0	0	0	0	\$ -	
0	4347	Automotive Service Worker I /	Vice SP 2000	0	0	0	0	0	0	0	\$ -	
0	4355	Automotive Service Worker I LTA	Vice SP 2000	0	0	0	0	0	0	0	\$ -	
0	4374 / SHS	Automotive Mechanic I LTA	Vice SP 2000	0	0	0	0	0	0	0	\$ -	
0	4379/	Trades Helper LTA	Vice Mark A Flores	0	0	0	0	0	0	0	\$ -	
0	4388 / HS	Heavy Equipment Mechanic II LTA	Vice Ray Quintanilla 2000	0	0	0	0	0	0	0	\$ -	
5	4851 / TS	Automotive Service Worker I LTA	Vice Charles Untalan	0	0	0	0	0	0	0	\$ -	
0	5007	Administrative Assistant/TEMP	Vice Ryan J Crisostomo	0	0	0	0	0	0	0	\$ -	
0	TBD	Equipment Operator I LTA	Vice SP 2000	0	0	0	0	0	0	0	\$ -	
0	TBD	Heavy Equipment Mechanic I LTA	Vice SP 2000	0	0	0	0	0	0	0	\$ -	
0	TBD	Heavy Equipment Mechanic I LTA	Vice SP 2000	0	0	0	0	0	0	0	\$ -	
0	TBD	Automotive Mechanic II LTA	Vice SP 2000	0	0	0	0	0	0	0	\$ -	
0	TBD	Automotive Mechanic II LTA	Vice SP 2000	0	0	0	0	0	0	0	\$ -	
0	TBD	Automotive Mechanic II LTA	Vice SP 2000	0	0	0	0	0	0	0	\$ -	
0	TBD	Automotive Mechanic II LTA	Vice SP 2000	0	0	0	0	0	0	0	\$ -	
0	TBD	Heavy Equipment Mechanic II LTA		0	0	0	0	0	0	0	\$ -	
0	TBD	Heavy Equipment Mechanic II LTA		0	0	0	0	0	0	0	\$ -	
0	TBD	Heavy Equipment Mechanic II LTA		0	0	0	0	0	0	0	\$ -	
0	TBD	Heavy Equipment Mechanic II LTA		0	0	0	0	0	0	0	\$ -	
0	TBD	Heavy Equipment Mechanic II LTA		0	0	0	0	0	0	0	\$ -	
0	TBD	Heavy Equipment Mechanic II LTA		0	0	0	0	0	0	0	\$ -	
0	TBD	Heavy Equipment Mechanic II LTA		0	0	0	0	0	0	0	\$ -	
0	TBD	Office Aide	Vice SP 2000	0	0	0	0	0	0	0	\$ -	
0	TBD	Office Aide	Vice SP 2000	0	0	0	0	0	0	0	\$ -	
3	GRAND TOTAL				\$	\$0	\$1,708	\$0	\$0	\$0	\$1,708	

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

FUNCTIONAL AREA: General Government
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Guam Highway Fund / 5208A241060SE208

(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)																							
Input by Department																														Input by Department																													
No.	Position Number	Position Title	Incumbent	Grade/ Step	Salary	Overtime	Special	Increment		(E+P+G+I) Subtotal	Retirement (J + 29.43%)	Retire (DBI) (\$19.01*268P)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life II	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R)																																								
								Date	Am't.																																																		
1	200 / HP	Program Coordinator IV	Dina S.N. Lorenzo, 60220	OX-11	86,219	-	-	1/20/2016	0	\$ 86,219	27,892	\$495	0	1,250	\$187	9,596	394	39,814	126,033																																								
2	216 / HMC	Trades Helper	Gloria L. Pasadio, 9658	DX-06	27,976	807	-	7/1/2015	0	\$ 28,783	9,311	\$495	0	417	\$187	9,596	394	20,400	49,183																																								
3	240 / HMC	Trades Helper	Troy JD Finona, 23057	DX-06	27,976	807	-	7/19/2015	0	\$ 28,783	9,311	\$495	0	417	\$187	9,596	394	20,400	49,183																																								
4	242 / HMC	Highway Maintenance Supervisor	Andrew R. Chosolomo, 4457	LX-07	56,578	3,264	-	7/19/2015	0	\$ 59,842	19,359	\$495	0	868	\$187	495	0	21,404	81,246																																								
5	245 / HMC	Laborer	Joel R. Cruz, 59839	FX-01	28,269	815	-	12/1/2014	0	\$ 29,084	9,409	\$495	0	422	\$187	9,596	394	20,503	49,587																																								
6	246 / HMC	Laborer	Connie C. Tedatocio, 63209	FX-01	28,269	815	1,237	11/17/2014	0	\$ 30,321	9,809	\$495	0	440	\$187	9,596	394	20,921	51,242																																								
7	250 / HC	Engineer I	Mark J. Abinicia, 4722	LX-11	64,108	-	1,237	5/1/2016	-	\$ 65,345	\$21,139	\$495	\$0	\$948	\$187	\$0	\$0	\$22,769	\$88,114																																								
8	258 / HMC	Equipment Operator II	Joshua F. Borja, 10981	FX-04	31,606	912	1,383	2/8/2015	0	\$ 33,901	10,967	\$495	0	492	\$187	9,596	394	22,131	56,032																																								
9	263 / HMC	Equipment Operator II	Jeffery J. Galan, 10331	FX-04	31,606	912	1,383	11/30/2015	0	\$ 33,901	10,967	\$495	0	492	\$187	9,596	394	22,131	56,032																																								
10	265 / HMC	Laborer	Vince JC. Agnon, 7217	FX-01	28,269	815	1,237	11/10/2014	0	\$ 30,321	9,809	\$495	0	440	\$187	9,596	394	20,921	51,242																																								
11	266 / HMC	Trades Helper	Raymond P. Quianbao, 6460	DX-18	40,941	1,181	1,791	7/31/2015	0	\$ 43,913	14,206	\$495	0	637	\$187	0	0	15,525	59,438																																								
12	268 / HMC	Laborer	Jake Q. Agnon, 60451	FX-01	28,269	815	1,237	11/10/2014	0	\$ 30,321	9,809	\$495	0	440	\$187	9,596	394	20,921	51,242																																								
13	269 / HMC	Laborer	Christian E. Quintanilla, 59837	FX-01	28,269	815	1,237	12/1/2014	0	\$ 30,321	9,809	\$495	0	440	\$187	9,596	394	20,921	51,242																																								
14	4080 / HC	Engineer I	Candido A. Ochoa, Jr., 7255	LX-13	68,240	1,968	-	6/1/2016	0	\$ 70,208	22,712	\$495	0	1,018	\$187	9,596	394	34,402	104,610																																								
15	4122	Engineer II	Aaron JL. Reynoso, 100000063	N-01	54,918	0	-	7/29/2015	0	\$ 54,918	17,766	495	0	796	187	9,596	394	29,234	84,152																																								
16	4126 / HMC	Administrative Assistant	Nicole Rivera, 4675	JX-11	53,699	1,549	2,349	4/16/2015	0	\$ 57,997	18,633	\$495	0	835	\$187	9,596	394	30,140	87,737																																								
17	4513 / HP	Secretary Typist I	Valarie A. San Nicolas, 9138	GX-07	37,712	1,088	1,650	4/11/2014	698	\$ 41,148	13,311	\$495	0	597	\$187	9,596	394	24,580	65,728																																								
18	4528 / HC	Construction Inspector III	Edgardo L. Tolentino, 2659	LX-11	64,108	1,849	-	4/14/2014	0	\$ 65,957	21,337	\$495	0	956	\$187	9,596	394	32,965	98,922																																								
19	4534	Laborer	Miller Negradoch Kua, 37914	FX-01	28,269	1,631	-	7/29/2015	0	\$ 29,900	9,673	\$495	0	434	\$187	9,596	394	20,779	50,679																																								
20	4582 / ROW	Land Agent II	Arnold C. Jose II, 10516	KX-07	51,715	1,492	2,554	11/31/2015	0	\$ 55,761	18,039	\$495	0	809	\$187	9,596	394	29,520	85,281																																								
21	4586 / HMC	Highway Maintenance Superintendent	Darren C. Muna, 4464	OX-07	78,508	2,265	1,237	6/6/2014	805	\$ 82,815	26,791	\$495	0	1,201	\$187	9,596	394	38,664	121,479																																								
22	4591 / HMC	Highway Maintenance Supervisor	Dennis C. Eber, Jr., 4242	LX-08	58,373	1,684	1,870	11/13/2014	0	\$ 61,927	20,033	\$495	0	898	\$187	0	0	21,613	83,540																																								
23	4595	Laborer	Nicolas Aguiar, 59927	FX-01	28,269	815	1,332	11/20/2014	0	\$ 30,416	9,840	\$495	0	441	\$187	9,596	394	20,953	51,369																																								
24	4601 / HMC	Equipment Operator III	Erik Scott F. Mendola, 9162	GX-11	42,731	1,233	2,923	8/21/2014	226	\$ 47,113	15,241	\$495	0	683	\$187	15,670	530	32,806	79,919																																								
25	4602 / HMC	Equipment Operator II	Daniel S. Matias, 10997	FX-03	30,452	878	2,374	12/1/2014	0	\$ 33,704	10,903	\$495	0	489	\$187	9,596	394	22,064	55,768																																								
26	4604 / HMC	Equipment Operator Leader I	Robert R. San Nicolas, 1280	JX-22	68,821	1,928	2,905	11/29/2014	0	\$ 71,654	23,180	\$495	0	1,039	\$187	9,596	394	34,891	106,545																																								
12	4605 / HMC	Equipment Operator Leader II	Eugene F. Francisco, 11471	JX-14	58,973	1,701	5761	11/4/2014	0	\$ 61,435	19,874	\$495	0	891	\$187	9,596	394	31,437	92,872																																								
27	4606 / HMC	Equipment Operator Leader I	Vice Eugene F. Francisco	LX-14	54,266	1,565	639	11/6/2014	0	\$ 56,470	18,268	\$495	0	819	\$187	9,596	394	29,759	86,229																																								
28	4611 / CIP	Equipment Operator Leader II	Peter L. Kua, 3280	KX-15	66,365	1,915	2,389	9/10/2014	176	\$ 70,875	22,928	\$495	0	1,028	\$187	0	0	24,638	95,513																																								
29	4617 / HMC	Highway Maintenance Supervisor	John T. Peredo, 3757	LX-09	60,225	1,737	761	5/13/2015	0	\$ 62,723	20,291	\$495	0	909	\$187	9,596	394	31,872	94,595																																								
30	4660 / HMC	Laborer in Lieu of Equipment Operat	Kono LG Perez, 37998	FX-01	17,396	1,004	-	7/19/2015	0	\$ 18,400	5,952	\$495	0	267	\$187	495	0	7,396	25,796																																								
31	4666 / HMC	Equipment Operator I	Mariano C. Salas, 5096	FX-21	54,603	1,575	17,854	11/7/2015	0	\$ 74,032	22,949	\$495	0	1,073	\$187	15,670	0	41,374	115,406																																								
32	4671 / HMC	Equipment Operator II	Clayton G. Quinaa, 25113	FX-02	17,396	1,004	-	7/19/2015	0	\$ 18,400	5,952	\$495	0	267	\$187	495	0	7,396	25,796																																								
33	4673 / HMC	Laborer	Arthur F. Ayuya, 4046	FX-05	31,606	912	1,383	6/12/2014	0	\$ 33,901	10,967	\$495	0	492	\$187	9,596	394	22,131	56,032																																								
34	4770 / HMC	Equipment Operator III	Jordan R. Cruz, 9160	GX-14	49,928	2,880	-	3/29/16	0	\$ 52,808	17,083	\$495	0	766	\$187	495	0	19,026	71,834																																								
35	5052 / HMC	Laborer	Michael Vincent L. Saues,	FX-04	31,606	912	-	8/1/2014	200	\$ 32,718	10,584	\$495	0	474	\$187	9,596	394	21,730	54,448																																								
TOTAL FILLED POSITIONS				----	\$1,614,564	\$45,543	\$53,723	\$0	\$2,105	\$1,715,935	\$55,104	\$17,820	\$0	\$24,885	\$6,732	\$282,816	\$10,774	\$898,131	\$2,614,066																																								

Section Legend	AS	Administrative Support	ROW	Rights of Way
HC	Highway Construction	TEM	Traffic Engineering Maintenance	
HP	Highway Planning	HMC	Highway Maintenance & Construction	
HPCC	Highway Programming Construction & Control			

Input by Department																				Input by Department				Input by Department								
(A)		(B)		(C)		(D)	(E)	(F)	(G)		(H)		(I)	(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J + 29.43%)	Retire (DBI) (\$19.01+26PF)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life I/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL													
								Date	Am't.																							
0	221 / HMC	Trades Helper I / T/A	Wylie Comoda	DX-01	-	0	0	---	---	0	0	0	0	0	0	0	0	0	0	0												
0	248 / HMC	Laborer / TEMP	Christopher F. Babauta	FX-01	-	0	0	---	---	0	0	0	0	0	0	0	0	0	0	0												
0	4360 / Hmc	Program Coordinator III / T/A	Juliana M. Santos	NX-01	-	0	0	---	---	0	0	0	0	0	0	0	0	0	0	0												
0	4628 / HMC	Laborer I / T/A	Delwyn M. Garcia	FX-01	-	0	0	---	---	0	0	0	0	0	0	0	0	0	0	0												
0	4662	Customer Service Representative / T/A	Miguel Bellis	HX-01	-	0	0	---	---	0	0	0	0	0	0	0	0	0	0	0												
0	4694 / HMC	Administrative Assistant / T/A	Marjory A. Galiza	JX-01	-	0	0	---	---	0	0	0	0	0	0	0	0	0	0	0												
0	4979 / HMC	Customer Service Representative / T/A	Ronald C. Memo	HX-01	-	0	0	---	---	0	0	0	0	0	0	0	0	0	0	0												
0	5043/HPC	Engineering Technician II	Nino Jess C. Ragojos	JX-01	-	0	0	---	---	0	0	0	0	0	0	0	0	0	0	0												
0	5054 / HMC	Laborer / TEMP	Tanner JF. Pinault	FX-01	-	0	0	---	---	0	0	0	0	0	0	0	0	0	0	0												
0	35	TOTAL TEMPORARY / LIMITED TERM APPOINTMENTS / T/A	---	---	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	211	Program Coordinator I (in lieu of Utility Worker)	SP 2001	KX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	242 / HMC	Highway Maintenance Supervisor	Andrew R. Crisostomo	LX-07	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	257 / HMC	Equipment Operator II	Vice Jordan R. Cruz	FX-14	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	260	Program Coordinator I (in lieu of Welder I)	SP 2001	KX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	718 / HMC	Equipment Operator III (3) (in lieu of Heavy Equipment Machine III)	Vice Joseph T. Tainatongo	GX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4116	Land Agent Supervisor	SP 2008	NX-02	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4165	Laborer	Vice Christian E. Quintanilla	FX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4330 / HMC	Equipment Operator III (3) (in lieu of Assistant)	Vice Martin R. Baucinas	GX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4510 / HWY	Chief of Operations	Vice Linda U. Ibanez	SX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4530 / MS4	MS4 Program Coordinator	DOA HRD 22-204	NX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4531 / MS4	PC IV (in lieu of Surveyor)	Vice Michael Poblete (SP 2001)	O-08	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4575 / HMC	Trades Helper	Vice Michael J. Terrell	DX-07	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4581	Planner I (in lieu of Planning Technician)	Vice Planner I, SP 2008	---	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4606 / HMC	Equipment Operator Leader I	Vice Eugene F. Francisco	IX-14	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4610 / H/C	Engineer II	Vice Rigoberto J. Diaz	NX-11	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	0	---	---	---	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4629 / HMC	Highway Sign Worker I	Vice Christopher A. Duenas	EX-14	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4631 / MS4	Engineering I	SP 2005	LX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4651 / HMC	Laborer (in lieu of Trades Helper)	Vice: Rodolfo Marquez	FX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4652 / HMC	Equipment Operator II (2)	Vice Jan-Eron R. Feguraur	FX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4653 / HMC	Laborer	Vice Erik Scott F. Mendolola	FX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4659	Program Coordinator II (2) (in lieu of MS4/B)	SP 1996 Vice Antonio B. Fajran	MX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4664 / HMC	Highway Sign Worker II (in lieu of Highway I)	Vice: E. Benavente	EX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4665	Trades Helper	Vice: Christian Santos	DX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4671 / HMC	Equipment Operator II	Clayton G. Quinata	FX-02	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4677	Laborer	Vice: Kono LG Perez	FX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4678	Program Coordinator I (in lieu of Welder II)	SP 1996	KX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4684	Trades Helper	Vice Jerone B. Francisco	DX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4687 / HMC	Equipment Operator III (3)	Vice Eugene Francisco	GX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4693 / HMC	Equipment Operator III	Vice Harold Charlauros, Jr	GX-02	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4733 / HMC	Administrative Aide	Vice R. Memo	FX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
0	4758 / HMC	Equipment Operator III (3)	Vice Rudy S. Angoco	GX-01	\$0	\$0	\$0	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												

33	4673 / HMC	Laborer	Arthur F. Ayuya	1,337	46	0	0	0	0	0	0	0	0	0	0	1,383
34	4770 / HMC	Equipment Operator III	Jordan R. Cruz													
35	5052 / HMC	Laborer	Michael Vincent L. Saues													
35	TOTAL FILLED POSITIONS			\$49,423	\$3,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,962

Input by Department																					
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard Pay 10%	Hazard Pay 8%	Nurse Sundry Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	Duplicative Subtotal										
0	221 / HMC	Trades Helper I TA	Wylie Comoda	0	0	0	0	0	0	0	0										
0	248 / HMC	Laborer TEMP	Christopher F. Babueta	0	0	0	0	0	0	0	0										
0	4560 / Hmc	Program Coordinator III / TA	Juliana M. Santos	0	0	0	0	0	0	0	0										
0	4628 / HMC	Laborer I TA	Delwyn M. Garcia	0	0	0	0	0	0	0	0										
0	4662	Customer Service Representative I TA	Miguel Bellis	0	0	0	0	0	0	0	0										
0	4694 / HMC	ITA	Marjory A. Galiza	0	0	0	0	0	0	0	0										
0	4979 / HMC	Customer Service Representative I TA	Ronald C. Mero	0	0	0	0	0	0	0	0										
0	5043/HGCC	Engineering Technician II	Nino Jess C. Ragojos	0	0	0	0	0	0	0	0										
0	5054 / HMC	Laborer TEMP	Tanner IF Pinaula	0	0	0	0	0	0	0	0										
0	TOTAL TEMPORARY / LIMITED TERM APPOINTMENTS (LTA)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0										
35	TOTAL FILLED POSITIONS / TEMPORARY APPOINTMENTS / LTA			\$49,423	\$3,539	\$0	\$0	\$0	\$0	\$0	\$52,962										
1	211	Program Coordinator I (in lieu of Utility Worker)	SP 2001	0	0	0	0	0	0	0	0										
2	242 / HMC	Highway Maintenance Supervisor	Andrew R. Crisostomo																		
3	257 / HMC	Equipment Operator II	Vice Jordan R. Cruz	0	0	0	0	0	0	0	0										
4	260	Program Coordinator I (in lieu of)	SP 2001	0	0	0	0	0	0	0	0										
5	718 / HMC	Equipment Operator III (3) (in lieu of Boss)	Vice Joseph T. Tanaonogo	0	0	0	0	0	0	0	0										
6	4116	Land Agent Supervisor	SP 2008																		
0	4165	Laborer	Vice Christian E. Quintanilla	0	0	0	0	0	0	0	0										
7	4330 / HMC	Equipment Operator III (3) (in lieu of / Assistant)	Vice Martin R. Barcinas	0	0	0	0	0	0	0	0										
0	4510 / HWY	Chief of Operations	Vice Lurda U. Ibanez	0	0	0	0	0	0	0	0										
0	4530 / NS4	NS4 Program Coordinator	DOA HRD 22-204	0	0	0	0	0	0	0	0										
8	4531 / NS4	PC IV (in lieu of Surveyor)	Vice Michael Poblece (SP 2001)																		
9	4554	Laborer	Vice Miller Ngrathibech Kual	0	0	0	0	0	0	0	0										
10	4575 / HMC	Trades Helper	Vice Michael J. Terrell	0	0	0	0	0	0	0	0										
11	4581	Trades Helper or Training	Vice Planner I, SP 2008	0	0	0	0	0	0	0	0										
12	4606 / HMC	Equipment Operator Leader I	Vice Eugene Francisco	0	0	0	0	0	0	0	0										
13	4610 / H/C	Engineer II	Vice Rigoberto J. Diaz																		
14	4623	Trades Helper	Vice Gilbert G. Alcio	0	0	0	0	0	0	0	0										
0	4629 / HMC	Highway Sign Worker I	Vice Christopher A. Duenas	0	0	0	0	0	0	0	0										
0	4631 / NS4	Engineering I	SP 2005	0	0	0	0	0	0	0	0										
0	4651 / HMC	Laborer (in lieu of Trades Helper)	Vice Rodolfo Marquez	0	0	0	0	0	0	0	0										
0	4652 / HMC	Equipment Operator II (2)	Vice Jan-Eron R. Faguigur	0	0	0	0	0	0	0	0										
15	4653 / HMC	Laborer	Vice Erik Scott F. Mendola	0	0	0	0	0	0	0	0										
16	4659	Program Coordinator II (2) (in lieu of / Assistant)	SP 1996 Vice Antonio B. Peraan	0	0	0	0	0	0	0	0										
0	4664 / HMC	Highway Sign Worker II (in lieu of Sign)	Vice E. Benavente	0	0	0	0	0	0	0	0										
17	4665	Trades Helper	Vice Christian Santos	0	0	0	0	0	0	0	0										
18	4671 / HMC	Equipment Operator II	Clayton G. Quinaia	0	0	0	0	0	0	0	0										
19	4677	Laborer	Vice Kono LG Perez	0	0	0	0	0	0	0	0										
20	4678	Program Coordinator I (in lieu of)	SP 1996	0	0	0	0	0	0	0	0										
0	4684	Trades Helper	Vice Jerone B. Francisco	0	0	0	0	0	0	0	0										
21	4687 / HMC	Equipment Operator III (3)	Vice Eugene Francisco	0	0	0	0	0	0	0	0										
22	4693 / HMC	Equipment Operator III	Vice Harold Charfauros, Jr	0	0	0	0	0	0	0	0										
0	4733 / HMC	Administrative Aide	Vice R. Mero	0	0	0	0	0	0	0	0										

[illegible]

FUNCTIONAL AREA: General Government
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways
FUND: Rapid Response Highway Fund / 5101

Input by Department																			Input by Department																																	
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)																
No.	Pos. No. / Section	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	INCREMENT		(E+F+G+I) Subtotal		(J *29.43%) 2/		Retiree (DDI) (\$19,02*26PP) 3/		Benefits Social Sec. (6.2% * J)		Medicare (1.45% * J)		Life 4/		Medical (Premium)		Dental (Premium)		Total Benefits (K thru N)		TOTAL																								
0	TOTAL FILLED POSITIONS/LTA																			0.2943																																
0	248	Laborer	Vice Christopher Babauta	F-01	28,269	0	0	0	0	0	28,269	\$	8,320	0	0	410	\$0	9,596	394	0	0	0	9,596	394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
0	4165	Laborer	Vice Christian Quinanilla	F-01	28,269		\$0	N/A		0	28,269	\$	8,320	0	0	410	\$0	9,596	394	0	0	0	9,596	394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
0	4554	Laborer	Vice Miller Kual	F-01	28,269		\$0	N/A		0	28,269	\$	8,320	0	0	410	\$0	9,596	394	0	0	0	9,596	394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
0	4677	Laborer	Vice Kono Perez	F-01	28,269		\$0	N/A		0	28,269	\$	8,320	0	0	410	\$0	9,596	394	0	0	0	9,596	394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
0	5040	Laborer	Vice Michael Guzman	F-01	28,269		\$0	N/A		0	28,269	\$	8,320	0	0	410	\$0	9,596	394	0	0	0	9,596	394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
0	5042	Laborer	Vice Riko Sablan	F-01	28,269		\$0	N/A		0	28,269	\$	8,320	0	0	410	\$0	9,596	394	0	0	0	9,596	394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
0	5053	Laborer	Vice Jesse Karl C Cruz	F-01	28,269		\$0	N/A		0	28,269	\$	8,320	0	0	410	\$0	9,596	394	0	0	0	9,596	394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
0	TOTAL FILLED POSITIONS FOR RECRUITMENT																			\$197,883	\$0	\$0	----	\$0	\$0	\$197,883	\$58,240	\$0	\$0	\$2,870	\$0	\$67,172	\$2,758	\$131,040	\$328,923																	
0	TOTAL FILLED POSITIONS AND VACANT POSITIONS																			\$197,883	\$0	\$0	----	\$0	\$0	\$197,883	\$58,240	\$0	\$0	\$2,870	\$0	\$67,172	\$2,758	\$131,040	\$328,923																	
* Night Differential / Hazardous / Worker's Compensation / etc.																																																				
** Indicate "LTA" for Limited Term Appointment; "TENP" for Temporary Appointment; "(UNC)" for Unclassified Appointment; "TDA" for Temporary Duty Assignment next to Position Title; and "TRBD" for To Be Determined next to Position Number (where applicable).																																																				
1/ FY 2024 GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.																																																				
2/ FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI).																																																				
3/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance.																																																				
Input by Department																				Input by Department																																
Special Pay Categories																																																				
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)																																
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	ENIP Pay 15%	(E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S)																																									
0	TOTAL FILLED POSITIONS LTA																																																			
1	227	Laborer	Vice Thomas Allague	0																																																
2	248	Laborer	Vice Christopher Babauta	0																																																
3	4165	Laborer	Vice Christian Quinanilla	0																																																
4	4554	Laborer	Vice Miller Kual																																																	
5	4677	Laborer	Vice Kono Perez																																																	
6	5040	Laborer	Vice Michael Guzman																																																	
7	5042	Laborer	Vice Riko Sablan																																																	
8	5053	Laborer	Vice Jesse Karl C Cruz																																																	
8	TOTAL FILLED POSITIONS AND VACANT POSITIONS																			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
8	TOTAL FILLED POSITIONS AND VACANT POSITIONS																			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1/ 10% of Reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay																																																				

FUNCTIONAL AREA: General Government
DEPARTMENT/ AGENCY: Public Works
PROGRAM: DPW - American Rescue Plan (USPL117-2)
FUND: DPW Highway Maintenance ARP / 5682C211060AR301

Input by Department													Input by Department										
(A)		(B)	(C)		(D)	(E)		(F)	(G)	(H)		(I)	(J)	(K)		(L)	(M)	(N)	(P)	(Q)	(R)		(S)
No.	Pos. No. / Section	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	INCREMENT		(E+F+G+I) Subtotal	Retirement (J * 9.43%) / 2		Retire (DD) (5000 * 2.86%) / 2	Benefits (6.2% * J)		Medicare (1.45% * J)		Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL		
								Date	Amount														
1	214	Trades Helper/L TA	Avelino Gato, 100000064	D-01	23,229	670	-		0	23,899	\$ 7,033		495	0	347	9,596	394	18,052	41,951				
2	221	Trades Helper/L TA	Wylie J Comoda, 63195	D-01	23,229	670	-		0	23,899	\$ 7,033		495	0	347	9,596	394	18,052	41,951				
3	227	PCI (in lieu of Trades Helper LTA	Robert Clark, 25091	KX-01	41,372		\$0	N/A	0	41,372	\$ 12,176		495	0	600	5,396	273	19,127	60,499				
4	248	Laborer/TEMP	Christopher F. Babauta, 37932	F-01	\$28,269		\$0	N/A		28,269	\$ 8,330		495	0	410	0	0	9,412	37,681				
5	4560	Special Projects Coordinator	Juliana M Santos, 60361	N-01	\$ 54,918				54,918	\$ 16,162			495	0	796	11,231	394	29,265	84,183				
6	4623 / HMC	Trades Helper	Johnny A. Charguataf, Jr., 100000065	D-01	23,229	-				23,229	\$ 6,836		495	0	337	9,596	394	17,845	41,074				
7	4651	SPC (in lieu of Admin Assistant)	Francis LG Damian, 2700	J-01	37,913					37,913	\$ 11,158		495	0	550	9,596	394	22,380	60,293				
8	4662	Customer Service Representative/ TEMP	Miguel Bellis, 60674	H-01	33,355	933				33,288	\$ 9,797		495	0	483	0	0	10,962	44,250				
9	4694/HMC	Administrative Assistant /in lieu of EO II	Marijuy A. Galiza, 63095	J-01	37,913	-	-		-	37,913	\$ 11,158		495	0	550	0	0	12,390	50,303				
10	4979 / HMC	Customer Service Representative/L TA in lieu of Laborer	Ronald C. Memo, 7572	H-01	33,355	933				33,288	\$ 9,797		495	0	483	0	0	6,117	298	17,377	50,665		
11	5045 TM	Electronics Technician II	Nino Less C. Ragojos, 60661	IX-01	34,886	1,006	-		0	35,892	\$ 10,563		495	0	520	9,596	394	21,755	57,647				
12	5046	Program Coordinator I LTA	Melanie Wolford, 21131	N-01	\$ 54,918				54,918	\$ 16,162			495	0	796	11,231	394	29,265	84,183				
13	5054	Laborer/TEMP	Tanner IF Pinaula, 59701	F-01	\$28,269		\$0	N/A		28,269	\$ 8,330		495	0	410	0	0	9,412	37,681				
13		TOTAL FILLED POSITIONS			\$ 452,855	\$ 4,212	\$ -	\$ -	\$ -	\$ 457,067	\$ 134,515		\$ 6,435	\$ -	\$ 6,629	\$ 81,955	\$ 3,329	\$ 235,294	\$ 692,361				
1	220	Automotive Mechanic II (In lieu of EO II) (Brian Crisostomo)	SP 1999/ David A. Santos	I-01	34,886	1,006	-		0	35,892	\$ 10,563		495	0	520	9,596	394	21,755	57,647				
3	4638 / HMC	Laborer-TEMP	Vice Delwyn M. Garcia	F-01	28,269	815	-		0	29,084	\$ 8,559		495	0	422	0	0	9,663	38,747				
5	4658 /HMC	Trades Helper / LTA (Gerimian J. Pecina)	Vice Jake Q. Agunon	D-02	24,109	695	-		0	24,804	\$ 7,300		495	0	360	3,994	0	12,336	37,140				
6	4665 / HMC	Trades Helper / LTA	Vice Shane F. Lizama	D-02	24,109	695	-		0	24,804	\$ 7,300		495	0	360	9,596	394	18,332	43,136				
7	4672 / HMC	Customer Service Representative (Ignacia Barcinas)	Vice Jana Carriaga	H-01	33,355	933				33,288	\$ 9,797		495	0	483	0	0	9,596	394	20,952	54,240		
8	4675 / HMC	Trades Helper (in lieu of EO II)	Vice SP 1996	D-02	24,109	695	-		0	24,804	\$ 7,300		495	0	360	9,596	394	18,332	43,136				
	4688	Program Coordinator IV	Vice SP 2008 (Problete)	O-08	78,508					78,508	\$ 23,105		495	0	1,138	9,596	394	34,915	113,423				
9	4686 / HMC	Laborer (in lieu of Trades Helper)/TEMP	Tanner IF Pinaula	F-01	28,269	815	-		0	29,084	\$ 8,559		495	0	422	15,670	530	25,863	54,947				
10	4692	Laborer (in lieu of Carpenter II)	Vice Nicolas Aguirre	F-01	28,269	815	-		0	29,084	\$ 8,559		495	0	422	3,994	298	13,955	43,039				
11	5041 HMC	Trades Helper /	Vice Roland C. Quiamania	D-02	24,109	695	-		0	24,804	\$ 7,300		495	0	360	9,596	394	18,332	43,136				
12	5053	Laborer	Vice Jesse Karl C. Cruz	F-01	28,269	815	-		0	29,084	\$ 8,559		495	0	422	9,596	394	19,653	48,737				
13	TBD	Trades Helper/L TA		D-02	24,109	695	-		0	24,804	\$ 7,300		495	0	360	9,596	394	18,332	43,136				
14	TBD	Trades Helper/L TA		D-02	24,109	695	-		0	24,804	\$ 7,300		495	0	360	9,596	394	18,332	43,136				
15	TBD	Trades Helper/L TA		D-02	24,109	695	-		0	24,804	\$ 7,300		495	0	360	9,596	394	18,332	43,136				
16	TBD	Trades Helper/L TA		D-02	24,109	695	-		0	24,804	\$ 7,300		495	0	360	9,596	394	18,332	43,136				
16		TOTAL VACANT POSITIONS FOR RECRUITMENT		----	\$451,697	\$10,759	\$0	\$0	\$0	462,456	\$ 136,101		7,425	\$0	6,709	129,214	5,162	287,416	5749,872				
29		GRAND TOTAL			\$ 904,552	\$ 14,971	\$ -	\$ -	\$ -	\$ 919,523	\$ 270,616		\$ 13,860	\$ -	\$ 13,338	\$ 211,169	\$ 8,491	\$ 522,710	\$ 1,442,233				

Special Category Pay															
(A)		(B)	(C)		(D)	(E)			(F)	(G)	(H)		(I)	(J)	(K)
No.	Pos. No./ Section	Position Title	Name of Incumbent	Holiday Pay	Night Diff Pay 10%	Hazard Pay 10%	Hazard Pay 8%	Nurse Stat Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal				
1	214	Trades Helper/LTA	Avelino Gato												
2	221	Trades Helper/LTA	Wylie J Comoda												
2	227	PCI (in lieu of Trades Helper LTA	(Robert Clerk)												
3	248	Laborer/TEMP	Christopher F. Babautia												
4	4560	Special Projects Coordinator	Juliana M Santos												
5	4623 / HMC	Trades Helper	Johnny A. Chaguilat, Jr												
4	4651	SPC (in lieu of Admin Assistant)	Francis LG Damian												
6	4662	Customer Service Representative/TEMP	Miguel Bellis												
7	4694/HMC	Administrative Assistant / in lieu of EO II	Marjory A. Galiza												
8	4979 / HMC	Customer Service Representative/LTA In lieu of Laborer	Ronald C. Mero												
9	5045 TM	Electronics Technician II	Nino Jess C. Ragojos												
10	5046	Program Coordinator I/LTA	Melanie Wolford												
11	5054	Laborer/TEMP	Tanner IF Pinaula												
11	TOTAL FILLED POSITIONS/LTA														
1	220	Automotive Mechanic II (In lieu of EO II) (Brian Criosostomo)	SP 1999: David A. Santos												
3	4628 / HMC	Laborer/TEMP	Vice Delvyn M. Garcia												
5	4658/HMC	Trades Helper / LTA	Vice Jake Q. Agnon												
6	4665 / HMC	Trades Helper / LTA	Vice Shane F. Lizama												
7	4672 / HMC	Customer Service Representative (Ignacia Barcinas)	Vice Jana Carriaga												
8	4675 / HMC	Trades Helper (In lieu of EO II)	Vice SP 1996												
9	4686 / HMC	Laborer (in lieu of Trades Helper)/TEMP	Tanner IF Pinaula												
10	4692	Laborer (in lieu of Carpenter II)	Vice Nicolas Aguinui												
11	5041/ HMC	Trades Helper /	Vice Roland C. Quintanilla												
12	5053	Laborer	Vice Jesse Karl C. Cruz												
13	TBD	Trades Helper/LTA													
14	TBD	Trades Helper/LTA													
15	TBD	Trades Helper/LTA													
16	TBD	Trades Helper/LTA													
16															
27	GRAND TOTAL														

- Night Differential / Hazardous / Worker's Compensation / etc

** Indicate "LTA" for Limited Term Appointment; "TEMP" for Temporary Appointment; "UNCL" for Unclassified Appointment; "TDA" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable)

1/ FY 2024 GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change

2/ FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI)

3/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance

Section Legend: BP&I Building Permits & Inspections

FUNCTIONAL AREA: General Government
DEPARTMENT / AGENCY: Public Works (DPW)
PROGRAM: Capital Improvement Projects (CIP), Division of Engineering - Building Permits & Inspection Section (Plan Checking Fee)
FUND: DPW Building and Design Fee Account (BDF) Fund (Plan Checking) / 5235C**10106GA202

Input by Department																			Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
Pos. No. / Section	Position Title 1)	Name of Incumbent	Grade/ Step	Salary	Overtime	Social*	INCREMENT Date	Amount	E+F+G+J Subtotal	Retirement *29.43% 0.2943	Refire (DD) *19.01%*6PP 8.2%	Benefits SeMedicare *1.45%* J	Life	Medical Premium	Dental Premium	Disability Benefit K thru O	(J+R) TOTAL					
1	205	Building Inspector II	Alquin DA Ortaleza, 10294	K-04	46,256	0	05/17/24	0	\$46,256	13,613	495	0	671	187	9,596	394	24,956	71212				
2	4069	Chief Building Inspector	Peter S Trinidad, 2066	P-04	75,686	0	03/02/25	0	\$75,686	22,274	495	0	1,097	187	9,596	394	34,043	109729				
3	4072	Building Inspector II	Rosario Q Rojas, 100000437	KX-01	41,372	0	08/12/25	0	\$41,372	12,176	495	0	600	187	9,596	394	23,448	64820				
4	4084	Building Inspector II	Taralyn S. Tellei, 10117	K-06	49,827	0	5/6/2025	-	\$49,827	14,664	495	0	722	187	9,596	394	26,058	75885				
5	4088	Building Inspector II	Walter G. Gray, 7801	K-07	51,715	0	10/15/25	0	\$51,715	15,220	0	0	750	187	9,596	394	26,147	77862				
6	4092	Building Inspector II	Peter P. Quenga, 60181	K-02	42,940	0	11/9/24	0	\$42,940	12,637	495	0	623	187	9,596	394	23,932	66872				
7	4545	Management Analyst IV (in lieu of Patricia A Taitano, 60150	Erica A Taitano, 60150	O-03	65,675	0	12/06/24	0	\$65,675	19,328	495	0	952	187	9,596	394	30,952	96627				
8	4553	Customer Service Supervisor (in lieu of Clarissa F Guevara, 7159	Clarissa F Guevara, 7159	J-10	52,047	0	11/13/25	-	\$52,047	15,317	495	0	755	187	9,596	394	26,744	78791				
9	205	Building Inspector I (in lieu of Alquin DA Ortaleza, 10294	Alquin DA Ortaleza, 10294	K-04	46,256	0	05/17/25	0	\$46,256	13,613	495	0	671	187	9,596	394	24,956	71212				
10	4656	Customer Service Representative	Leah P Sanchez, 11226	H-06	38,967	0	09/28/24	123	\$39,090	11,504	495	0	567	187	9,596	394	22,743	61833				
11	4075 / D4	Engineer I (Electrical)	Boni B Tacuyan, 1119	L-02	46,978	0	10/1/24	0	\$46,978	\$13,826	495	0	\$681	187	\$6,117	\$298	\$21,604	\$68,582				
12	4122 / C4	Engineer II (Civil)	Timmy O Gonzaga, 1945	N-11	77,783	0	12/30/25	0	\$77,783	\$22,892	495	0	\$1,128	187	\$15,670	\$530	\$40,902	\$118,685				
13	4129 / P4	Engineer III (Architectural)	Maryrose M Wilson, 4750	O-12	88,956	0	12/02/24	0	\$88,956	\$26,180	0	0	\$1,290	187	\$3,994	\$298	\$31,949	\$120,905				
14	4131 / D8	Engineer III (Civil)	Jeri C Calacor, 2608	O-09	80,999	0	09/06/25	0	\$80,999	\$23,838	495	0	\$1,174	187	\$11,231	\$394	\$37,319	\$118,318				
15	4539 / C4	Engineer II (Civil)	Reynaldo T Junio, 6676	N-10	75,392	0	05/12/25	0	\$75,392	\$22,188	495	0	\$1,093	187	\$11,231	\$394	\$35,588	\$110,980				
16	4634	Customer Service Representative	Cynthia T. Jones, 38025	H-01	32,355	0	10/23/24	-	\$32,355	9,522	495	0	469	187	\$15,670	\$530	26,873	59228				
16	TOTAL FILED POSITIONS			----	\$913,204	\$0	N/A	\$123	\$913,327	\$268,792	\$6,930	\$0	\$13,243	\$2,992	\$159,873	\$6,384	\$458,214	\$1,371,541				
1	69102	Administrative Assistant	Vice Catherine Cruz 12/2014	JX-01	37,913	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790				
2	270	Building Inspector I	Detail for Vincent Martinez	JX-01	37,913	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790				
3	4064	Building Inspection & Permits Administrator	Vice Randy P Romero	Q-07	\$92,235	\$0	10/12/24	\$0	\$92,235	\$27,145	\$495	\$0	\$1,337	187	\$15,670	\$530	\$45,364	\$137,599				
4	4068	Records Mgmt Officer (in lieu of Office Aide)	Vice Matthew JG Finona 6/17/2021	JX-01	37,913	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790				
5	4073	Building Inspector I	Vice Peter P Quenga 11/9/2023	JX-01	37,913	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790				
6	4080	Engineer II (Civil)	Vice John F Calanayan 2004	NX-01	54,918	0	N/A	0	54,918	16,162	495	0	796	187	8128	359	26,127	81,045				
7	4081	Building Inspector I	Vice Taralyn VC Santos 5/6/2023	JX-01	37,913	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790				
8	4086	Building Inspector II (in lieu of Bldg Insp I)	Vice Paul Reyes 12/2/2002	KX-01	41,372	0	N/A	0	41,372	12,176	495	0	600	187	8128	359	21,945	63,317				
9	4089	Building Inspector III (Open) (in lieu of Bldg Insp II)	Vice Joseph F Ulloa 9/13/2019	KX-01	41,372	0	N/A	0	41,372	12,176	495	0	600	187	8128	359	21,945	63,317				
10	4512	Customer Service Rep (in lieu of Clerk III)	Vice Janice T Campos 12/30/2022)	HX-01	32,355	0	N/A	0	32,355	9,522	495	0	469	187	8128	359	19,160	51,515				
11	4561	Engineer III (Civil)	Vice Faustino P Puntalan 9/27/2014	OX-01	60,875	0	N/A	0	60,875	17,916	495	0	883	187	8128	359	27,968	88,843				
12	4637	Building Inspector III	Vice Alquin Ortaleza																			
13	4922	Customer Service Representative	Vice Clarissa F Guevara 11/13/2023	HX-01	32,355	0	N/A	0	32,355	9,522	495	0	469	187	8128	359	19,160	51,515				
14	5218	Engineer I (in lieu of SW Mgt Asst Supt)	Vice Eleanor F Borja 9/2014	LX-01	45,262	0	N/A	0	45,262	13,321	495	0	656	187	8128	359	23,146	68,408				
14	TOTAL VACANT POSITIONS FOR RECRUITMENT			----	\$590,309	\$0	N/A	\$0	\$590,309	\$173,730	\$6,435	\$0	\$8,560	\$2,431	\$113,206	\$4,838	\$309,200	\$899,509				
30	GRAND TOTAL			----	\$1,503,513	\$0	N/A	\$123	\$1,503,636	\$442,522	\$13,365	\$0	\$21,803	\$5,423	\$273,079	\$11,222	\$767,414	\$2,271,050				

* Night Differential / Hazardous / Worker's Compensation / etc.

** Indicate "1.A" for Limited Term Appointment; "1.E.M.P." for Temporary Appointment; "U.N.C." for Unclassified Appointment; "3.B.A" for Temporary Duty Assignment next to Position Title; and "1.B.U" for to Be Determined next to Position Number (when applicable).

- 1/ F-Y 2024 (Proposed) GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
- 2/ F-Y 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI).
- 3/ F-Y 2024 GovGuam contribution rate of \$18 / (per annum) for Life Insurance.

Input by Department Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Diff Pay 10%	Hazard Pay 10%	Hazard Pay 5%	Nurse Pay 1.5	Nurse Sun Pay 1.5	E.M.T Pay 15%	Total (D+E+F+G+H+I+J)		
1 203	Building Inspector II	Aquino D.A. Uriarteza	0	0	0	0	0	0	0	0	0	0
2 4009	Chief Building Inspector	Peter S. Trinidad, 2000										
3 4072	Building Inspector II	Rosario Quexas, 10000437										
4 4084	Building Inspector II	Farahyn S. Teitel, 101117										
5 4088	Building Inspector II	Walter G. Gray, 7801	0	0	0	0	0	0	0	0	0	0
6 4092	Building Inspector II	Peter P. Quenga, 60181										
7 4343	Management Analyst IV (in lieu of Patricia A. Iralano, 60130)		0	0	0	0	0	0	0	0	0	0
8 4353	Customer Service Supervisor (in lieu of Clarissa F. Guevara, 7159)		0	0	0	0	0	0	0	0	0	0
9 203	Building Inspector I (in lieu of Aquino D.A. Uriarteza)		0	0	0	0	0	0	0	0	0	0
10 4036	Customer Service Representative	Lean F. Sanchez, 22336	0	0	0	0	0	0	0	0	0	0
11 4075	Engineer I (Electrical)	Bon B. Tacuyan, 11119										
12 4122	Engineer II (Civil)	Liammy O. Uonzaaga, 1943										
13 4129	Engineer III (Architectural)	Maryrose M. Wilson, 4750										
14 4131	Engineer III (Civil)	Jeri C. Calabot, 2008										
15 4339	Engineer II (Civil)	Reynaldo I. Junio, 6676										
16 4634	Customer Service Representative	Cynthia I. Jones, 38025	0	0	0	0	0	0	0	0	0	0
10	TOTAL FILED POSITIONS											
1 69102	Administrative Assistant	Vice Catherine Cruz 12/2014	0	0	0	0	0	0	0	0	0	0
2 270	Building Inspector I (Open-Cont)	Vice Walter G. Gray 4/14/2019	0	0	0	0	0	0	0	0	0	0
3 4064	Building Inspection & Terminals	Vice Randy P. Romero	0	0	0	0	0	0	0	0	0	0
4 4068	Records Mgmt Officer (in lieu of Office Aide)	Vice Matthew J. Finona 6/17/2021	0	0	0	0	0	0	0	0	0	0
5 4073	Building Inspector I	Vice Peter P. Quenga 11/9/2023										
6 4080	Engineer II (Civil)	Vice Tom F. Calanayan 2004	0	0	0	0	0	0	0	0	0	0
7 4081	Building Inspector I	Vice Farahyn S. Teitel 5/6/2023	0	0	0	0	0	0	0	0	0	0
8 4086	Building Inspector II (in lieu of Bldg Insp I)	Vice Paul Reyes 12/2/2002	0	0	0	0	0	0	0	0	0	0
9 4089	Building Inspector II (Open) (in lieu of Bldg Insp I)	Vice Joseph P. Urosa 9/13/2019	0	0	0	0	0	0	0	0	0	0
10 4512	Customer Service Rep (in lieu of Clerk III)	Vice Janice T. Campos 12/30/2021	0	0	0	0	0	0	0	0	0	0
11 4561	Engineer III (Civil)	Vice Faustino P. Punzalan 9/27/201	0	0	0	0	0	0	0	0	0	0
12 4637	Building Inspector II	Vice Aquino Oriarteza	0	0	0	0	0	0	0	0	0	0
13 4922	Customer Service Representative	Vice Clarissa F. Guevara 11/13/2023	0	0	0	0	0	0	0	0	0	0
14 5218	Engineer I (in lieu of SW Mgt Asst Supt)	Vice Eleanor F. Bonta 9/2014	0	0	0	0	0	0	0	0	0	0
14	TOTAL VACANT POSITIONS FOR RECRUITMENT											
30	GRAND TOTAL											

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

FUNCTIONAL AREA: General Government
DEPARTMENT / AGENCY: Public Works (DPW)
PROGRAM: Capital Improvement Projects (CIP), Division of Engineering - (Licensed Professional Engineers)
FUND: DPW Building and Design For Account (BDF) Fund (Plan Checking) / 5235C**1010GA20

Section Legend: OCE Office of the Chief Engineer
D&A Design and Analysis

Input by Department															
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)	
No	Pos No / Section	Position Title /	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	INCREMENT		Subtotal	(E+F+G+H)		Subtotal	(I+J+K+L)	
								Date	Amount		Retirement (I * 29.17%) /	Reire (DDI) / (\$19.01*26PP) /	Benefits Social Sec (6.2% * J) /	Medicare (1.15% * J) /	Total Benefits (K thru Q) /
1	4112	Chief Engineer, P E (UNCL)	Vice Zanna E Belanger 5/20/2022	5-18	\$132,395	\$0	\$0	N/A	\$0	\$132,395	\$44,850	\$495	\$0	\$2,210	\$63,942
2	4671 D&A	Engineer Supervisor (Civil) P E (UNCL)	Vice Dionisio de Leon	P-III	92,933	0	0	N/A	0	92,933	27,350	495	0	1,348	45,360
TOTAL FILED POSITIONS										\$245,328	\$72,200	\$990	\$0	\$3,558	\$109,302
** Indicate "T.T.A." for Limited Term Appointment, "UNCL" for Unclassified Appointment, "T.D.A." for Temporary Duty Assignment next to Position Title, and "TBD" for To be Determined next to Position Number (where applicable)															
1/ FY2024 (Proposed Gov. Salary Schedule) for Death and Disability Insurance (DDI)															
2/ FY2024 (Proposed Gov. Salary Schedule) for Death and Disability Insurance (DDI)															
3/ FY2024 Gov. Salary Schedule rate of \$187 (per annum) for Life Insurance															

Input by Department															
Special Pay Categories															
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)	
No	Position Number	Position Title	Name of Incumbent	Pay	Night Diff. (10%)	Hazard (10%)	Hazard (8%)	Nurse Stip. (1.5)	Nurse Pay (1.5)	EMT (15%)	(D+E+F+G+H+I+J)		Subtotal	(J+K+L+M+N+O)	
											1	2		3	4
1	4112	Chief Engineer, P E (UNCL)	Vice Zanna E Belanger 5/20/2022	0	0	0	0	0	0	0	0	0	0	0	0
2	4671 D&A	Engineer Supervisor (Civil) P E (UNCL)	Vice Dionisio de Leon	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL VACANT POSITIONS FOR RECRUITMENT										0	0	0	0	0	0

1/ 10% of regular rate of pay - applicable from open - team - employee must work 4 consecutive hours after open for continuation of the pay.

FOR INFORMATION ONLY - NOT PART OF FY 24 BUDGET REQUEST

Input by Department																Input by Department							
(A)		(B)		(C)		(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)		(N)	(O)	(P)	(Q)	(R)	(S)
No.	Pos. No. / Section	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	INCREMENT		(E+F+G+I) Subtotal	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL							
								Date	Amount		Retirement (J * 29.43%) 2/ (J * 29.43%) 2/ (S19.02+26P) 3/	Social Sec. (6.2% * J)					Medicare (1.45% * J)	Life 4/					
1	206	Special Projects Coordinator	Jeffrey Toyes	N-07	68,648					68,648	20,203	495	-	995	187	15,670	530	38,080				106,728	
2	4076	Customer Service Rep / TEMP (in lieu of Admin Aide)	Terrance Borja	H-01	32,355	-	-	N/A	-	32,355	9,522	495	-	469	187	15,670	530	26,873				59,228	
3	4125	Clerk INTA	Jayshawna Sales	C-01	21,678	-	-	N/A	-	21,678	6,380	495	-	314	187	-	-	7,376				29,054	
3	TOTAL FILLED POSITIONS					122,681	0	0	0	122,681	36,105	1,485	0	1,778	561	31,340	1,060	72,329				195,010	
0	4067	Building Inspector I / LTA (in lieu of Sec 1 Typ	Vice David B. Quichocho	J-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0	4068	Administrative Aide	Vice Daza, SP 1999	F-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0	4079	Building Inspector I / LTA (in lieu of Admin Aide	Vice SP 1996	J-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0	4112	Customer Service Rep / LTA (in lieu of Sec Typ II)		H-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0	4127	Customer Service Rep / LTA (in lieu of Sec Typ II)	Vice Patrick Alvarez	H-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0	4527	Building Inspector I / LTA (in lieu of Sec 1 Typist	Vice SP 1996	J-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0	4628	Building Inspector I / LTA (in lieu of WPS I	Vice SP 1992	J-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0	4438	Administrative Assistant / LTA (in lieu of WPS I	Vice SP 1992	J-01	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0	TOTAL VACANT POSITIONS FOR RECRUITMENT				----	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	
3	TOTAL FILLED POSITIONS AND VACANT POSITIONS FOR RECRUITMENT					\$122,681	50	50	50	50	\$122,681	\$36,105	\$1,485	50	\$1,778	\$561	\$31,340	\$1,060	\$72,329			\$195,010	

Special Category Pay															
(A)		(B)		(C)		(D)	(E)		(F)	(G)	(H)		(I)	(J)	(K)
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Dbr Pay 10%	Hazard Pay 10%	Hazard 8%	Nurse Sun Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal				
1	206	Special Projects Coordinator	Jeffrey Toyes												
2	4076	Customer Service Rep / LTA (in lieu of Admin Aide)	Terrance Borja												
3	4125	Office Aide (in lieu of Building Inspector	Jayshawna Sales												
3	TOTAL FILLED POSITIONS														
0	4067	Building Inspector I / LTA (in lieu of Sec 1 Typ	Vice David B. Quichocho	0	0	0	0	0	0	0	0	0	0	0	0
0	4068	Administrative Aide	Vice Daza, SP 1999												
0	4079	Building Inspector I / LTA (in lieu of Admin Aide	Vice SP 1996												
0	4112	Customer Service Rep / LTA (in lieu of Sec Typ II)													
0	4127	Customer Service Rep / LTA (in lieu of Sec Typ II)	Vice Patrick Alvarez												
0	4527	Building Inspector I / LTA (in lieu of Sec 1 Typist	Vice SP 1996	0	0	0	0	0	0	0	0	0	0	0	0
0	4628	Building Inspector I / LTA (in lieu of WPS I	Vice SP 1992	0	0	0	0	0	0	0	0	0	0	0	0
0	4438	Administrative Assistant / LTA (in lieu of WPS I	Vice SP 1992												
0	TOTAL VACANT POSITIONS FOR RECRUITMENT														
3	TOTAL FILLED POSITIONS AND VACANT POSITIONS FOR RECRUITMENT														

1/ 10% of regular rate of pay, applicable from 6pm - 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

FUNCTIONAL AREA: General Government
DEPARTMENT / AGENCY: Public Works
PROGRAM: Office of Highway Safety
FUND: Federal Fund- National Highway Traffic Safety Administration (NHTSA)
5101E20106XXIXXX

Government of Guam
Fiscal Year 2024
Proposed
Agency Staffing Pattern Summary
Updated 9/30/24

Section Legend	AL	Alcohol and Other Drugs Countermeasures
PS-Ped Safety	ITISIS	Islandwide Traffic Safety Information System
PT-Police Traffic	OP	Occupant Protection
	PA	Planning and Administration
	TRINIS	Traffic Records Information Management System

Input by Department															Input by Department					Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)		(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special ¹	Date	INCREMENT		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Reire (DDI) (\$1901*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL				
1	4004/PE&A/LP/PS	PC III (in lieu of MA IV)	Jane M. Almandres, 2468	NX-10	75,392	0	0	06/25/26	0		75,392	\$22,188	495	0	\$1,093	0	9,596	\$394		33,766	109,158			
2	4021	PC II in lieu of PC III	Rosaline R. Bersamin, 10183	MX-08	64,136	\$ -	\$ -	11/23/2024	0		64,136	\$18,875	495	0	\$930	187	9,596	\$394		30,477	94,613			
3	4688	PC II	Camille Quinata, 37693	MX-02	51,615			8/23/2025	0		51,615	\$15,190	495	0	\$748	187	9,596	\$394		26,610	78,225			
4	4730	PC II	Van Fulgar (Vice M. Libra)	MX-02	51,615			4/8/2025	0		51,615	\$15,190	495	0	\$748	187	9,596	\$394		26,610	78,225			
4	TOTAL FILED POSITIONS										\$242,758	\$0	\$0	\$0	\$1,980	\$0	\$3,519	\$561	\$38,384	\$1,576	\$117,463	\$360,221		
1	204/TRIMS	PC I in lieu of Data	Vice Van N. Fulgar	K-01	\$41,372	\$0	\$0	N/A	\$0		\$41,372	\$12,176	495	\$495	\$600	\$187	9,340	\$530		\$23,328	\$64,700			
2	4016	PC III (in lieu of PC IV)	Vice Michael Poble	N-07	68,648	0	0	N/A	0		68,648	\$20,203	495	0	\$995	187	9,596	\$394		31,870	100,518			
3	4020/PE&A/PS	PC I (in lieu of PC III)	Vice Camille Quinata	K-04	\$46,256	\$0	\$0	N/A	\$0		\$46,256	\$13,613	495	0	\$671	\$187	3,994	\$298		\$19,258	\$65,514			
4	4079	PC II	Vice Jane M. Almandres	M-11	70,436	0	0	N/A	0		70,436	\$20,729	495	0	\$1,021	187	6,117	\$298		28,847	99,283			
5	4574/OP/AL/ITIS	PCIV	Vice Therese CD	O-01	60,875	0	0	N/A	0		60,875	\$17,916	495	0	\$883	187	6,117	\$298		25,896	86,771			
6	4688	PC II (in lieu Admin Ass)	Vice Claire Meno.	N-02	51,615	0	0	N/A	0		51,615	\$15,190	495	0	\$748	187	9,596	\$394		26,610	78,225			
6	TOTAL VACANT POSITIONS FOR RECRUITMENT										\$39,202	\$0	\$0	\$0	2,970	4,918	1,122	\$4,760	2,212	\$155,809	\$95,011			
10	TOTAL FTE/TEMP APPOINTMENT AND FUNDED VACANCY										\$81,960	\$0	\$0	\$0	4,950	8,437	1,683	\$8,144	3,768	\$273,272	\$85,232			
* Night Differential/ Hazardous/ Worker's Compensation/ etc																								
** Indicate "LTA" for Limited Term Appointment; "TEMP" for Temporary Appointment; "UNC" for Unclassified Appointment; "TDA" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable)																								
1/ FY 2024 (Proposed) GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change																								
2/ FY 2024 GovGuam contribution rate of \$1901 (bi-weekly) for Death and Disability Insurance (DDI)																								
3/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance																								
Input by Department																								
(A)		(B)	(C)	(D)	Special Pay Categories						(K)													
					1/	2/	3/	4/	5/	6/														
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	ENIT Pay 15%	(D-E-F-G-H-I-J) Subtotal													
1	4004/PE&A/LP/PS	PC III (in lieu of MA IV)	Jane M. Almandres, 2468																					
2	4021	PC II in lieu of PC III	Rosaline R. Bersamin, 10183																					
3	4688	PC II	Camille Quinata, 37693																					
4	4730	PC II	Van Fulgar (Vice M. Libra)	SP 2005	59755																			
4	TOTAL FILED POSITIONS										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
1	204/TRIMS	PC I in lieu of Data	Vice Van N. Fulgar		0	0	0	0	0	0														
2	4016	PC III (in lieu of PC IV)	Vice Michael Poble																					
3	4020/PE&A/PS	PC I (in lieu of PC III)	Vice Camille Quinata																					
4	4079	PC II	Vice Jane M. Almandres																					
5	4574/OP/AL/ITIS	PCIV	Vice Therese CD																					
6	4688	PC II (in lieu Admin Ass)	Vice Claire Meno.																					
6	TOTAL FUNDED VACANCIES FOR RECRUITMENT										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
10	TOTAL FTE/TEMP APPOINTMENT AND FUNDED VACANCY										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
1/ % of regular rate of pay applicable from gpm - fam; employee must work 4 consecutive hours after sign for enrollment in the pss																								

FOR INFORMATION ONLY - Not part of the FY'24 Budget Request

FUNCTIONAL AREA: General Government
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways

FUND: Federal Fund - Federal Highway Administration (FHWA)

5101F2410681B122 (Per OFB Request)

Section Legend ADM			
HC	Administrative Support		
ROW	Highway Construction		
TNI	Rights of Way		
	Traffic Management		

Input by Department																							
(A)		(B)	(C)		(D)	(E)	(F)	(G)		(H)		(I)	(J)	(K)		(L)	(M)	(N)	(O)	Input by Department		(R)	(S)
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	INCREMENT		Subtotal	Retirement (J + 29.43%) (J + 29.43%)	Retire (DDI) Social Sec (19.01+26P) 6.2% + J (1.45% + J)	Medicare (E+F+G+I)	Medicare (E+F+G+I)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R)	TOTAL			
								Date	Am't.														
0.2943																							
1	202 / TM	Electrician Supervisor (in lieu of Planner II)	Peter E. Beltran, 9935	L-07	56,578	4,697	0	02/21/25	0	61,275	\$18,033	495	0	888	187	3,994	298	23,895	85,170				
2	209	Program Coordinator II	Francis TC Gumataao, 25650	N-01	49,731	0	0	6/19/24	542	50,273	\$14,795	495	0	729	187	6,117	298	22,621	72,894				
3	243 / ROW	Land Agent I	Elizabeth D. Miazan, 7087	I-08	44,992	0	0	09/01/24	832	45,824	\$13,486	495	0	664	187	6,117	298	21,247	67,071				
4	4010	Federal Program Administrator	Jose M. Quinata, Jr., 4100	Q-10	101,296	0	0	01/22/25	0	101,296	\$29,811	495	0	1,469	187	9,340	530	41,832	143,128				
5	4011	Engineer II	Jose Ben Jr. G. Pujol, 60601	N-02	56,999	0	0	12/6/24	0	56,999	\$16,775	495	0	826	187	9,596	329	28,208	85,207				
6	4140 / HC	Engineer Supervisor (in lieu of Engineer III)	Alice O. Fontbuena, 4537	P-08	\$87,305	\$0	\$0	06/25/25	\$0	\$87,305	\$25,694	\$495	\$0	1,266	187	6,929	394	\$34,965	\$122,270				
7	4536 / ROW	Land Agent II	Karen N. Charfaous, 10125	K-07	51,715	0	0	01/31/25	0	51,715	\$15,220	495	0	750	187	6,117	298	23,067	74,782				
8	4579 / TM	Engineer Supervisor	Romualdo C. Domingo, 6563	P-11	92,933	0	0	02/07/25	0	92,933	\$27,350	495	0	1,348	187	6,929	394	36,703	129,636				
9	4593 / TM	Electrician II	Remigio D. Ringor, 10237	J-07	47,391	4,058	0	02/14/25	0	51,449	\$15,141	495	0	746	187	15,670	329	32,568	84,017				
10	4614	Program Coordinator III	Joy A. Manibusan, 25130	NX-01	54,918	0	0	6/25/2025	0	54,918	\$16,162	495	0	796	187	9,596	394	27,630	82,548				
11	4618	Electronics Technician II	Gerone B. Francisco, 10443	I-02	36,209	2,394	0	6/1/25	0	38,603	\$11,361	495	0	560	187	9,340	530	22,473	61,076				
12	4624	Engineer III	Camencia C. Cortez, 2632	O-08	78,508	0	0	1/16/25	0	78,508	\$23,105	495	0	1,138	187	6,929	394	32,248	110,756				
13	5043 / HPCC	Engineering Technician II	Peter D. Escobar, 4220	J-10	52,047	6,203	0	01/05/25	0	58,250	\$17,143	495	0	845	187	9,340	530	28,540	86,790				
13	TOTAL FILLED POSITIONS				810,622	17,352	0	N/A	1,374	829,348	244,076	6,435	0	12,025	2,431	106,014	5,016	375,997	1,205,345				
1	208	Program Coordinator I (T A)	Marlon R. Molinos, 11245	K-01	41,372					41,372	\$12,176	495	0	600	187	3,994	298	17,750	59,122				
2	4087	Special Projects Coordinator (T incl)	Mathew Andre P. Apelo, 60875	N-01	54,918	0	0	N/A	0	54,918	\$16,162	495	0	796	187	15,670	530	33,840	88,758				
3	4118	Special Projects Coordinator in lieu of Engineer III (T incl)	Denver L. Agnon, 63115	N-01	54,918	0	0	N/A	0	54,918	\$16,162	495	0	796	187	9,596	394	27,630	82,548				
4	4564	Special Project Coordinator (T incl)	Ian Frank P. Wisting, 38164	N-01	54,918	0	0	N/A	0	54,918	\$16,162	495	0	796	187	3,994	298	21,932	76,850				
5	4571	Special Project Coordinator (T incl)	Thomas Camacho, 60615	N-01	54,918	0	0	N/A	0	54,918	\$16,162	495	0	796	187	6,117	298	24,055	78,973				
6	4736 / TDA-DOA (T incl)	Special Projects Coordinator	James B. Respiro, 5294	N-07	68,648	0	0	N/A	0	68,648	\$20,203	495	0	995	187	9,596	329	31,805	100,453				
6	TOTAL LIMITED TERM APPOINTMENT/UNCLASSIFIED POSITIONS				329,692	0	0	0	0	329,692	97,027	2,970	0	4,779	1,122	48,967	2,147	157,012	486,704				
19	TOTAL FILLED POSITIONS & LT/UNCLASSIFIED POSITIONS				1,140,314	17,352	0	---	1,374	1,159,040	341,103	9,405	0	16,804	3,553	154,981	7,163	533,009	1,692,049				
Input by Department																			Input by Department				

(A)		(B)	(C)	(D)	(E)		(F)	(G)	(H)		(I)	(J)	(K)		(L)	(M)		(N)	(O)	(P)		(Q)	(R)		(S)
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*		INCREMENT			(E+F+G+I) Subtotal	Retirement (J + 28.33%)	Retire (DD) (19.01 + 26PP)	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL				
									Date	Am't.															
1	203	Program Coordinator II	Vice Jacqueline Taitano	M-01	49,731	0		0	6/19/24	542	50,273	\$14,795	495	0	729	187	6,117	298	22,621	72,894					
2	207	Program Coordinator I	Vice Joey A. Manibusan	K-04	46,256				9/14/24	282	46,538	\$13,696	495	0	675	187	9,596	394	25,043	71,581					
3	248	Special Projects Coordinator (Ulhel)	Vice Francis T. C. Gumataoao	N-01	54,918	0		0	N/A	0	54,918	\$16,162	495	0	796	187	9,596	394	27,630	82,548					
4	4005	Chief Engineer	Vice P. Siagel	S-18	152,395	0		0	N/A	0	152,395	\$44,850	495	0	2,210	187	9,596	394	57,732	210,127					
5	4020	Program Coordinator III (F.A)	SP 2008	N-07	68,648			0	N/A	0	68,648	\$20,203	495	0	995	187	9,596	394	31,870	100,518					
6	4123	Electrician	Vice Remigio D. Ringor	L-01	34,886	0		0	N/A	0	34,886	\$10,267	495	0	506	187	9,596	394	21,445	56,331					
7	4145	Electrician I	Vice Peter Beltran	L-01	34,886			0	N/A	0	34,886	\$10,267	495	0	506	187	9,596	394	21,445	56,331					
8	4438	Administrative Assistant	Vice Gloria Cordero	J-01	37,913	0		0	N/A	0	37,913	\$11,158	495	0	550	187	9,596	394	22,380	60,293					
9	4520	Engineer I	Vice Carol Rose M. Manuel	L-08	58,373	0		0	N/A	0	58,373	\$17,179	495	0	846	187	9,596	394	28,697	87,070					
10	4538	Special Projects Coordinator	Vice Marlon R. Molinas	N-01	54,918	0		0	N/A	0	54,918	\$16,162	495	0	796	187	9,596	394	21,932	76,850					
11	4525	Engineer II	SP24	N-12	80,251			0	N/A	0	80,251	\$23,618	495	0	1,164	187	9,596	394	35,454	115,705					
12	4569	Rights-Of-Way-Supervisor	Vice JoyJean Arceo	M-01	49,731	0	\$0		N/A	0	49,731	\$14,636	495	0	721	187	9,596	394	26,029	75,760					
13	4572	Engineer Supervisor	SP 96	P-01	67,696	0		0	N/A	0	67,696	\$19,923	495	0	982	187	9,596	394	31,577	99,273					
14	4573 / HC	Engineer III	Vice Crispin B Bensan	O-01	60,875	0		0	N/A	0	60,875	\$17,916	495	0	883	187	9,596	394	29,471	90,346					
15	4575	Land Agent II	Vacant	K-01	41,372			0	N/A	0	41,372	\$12,176	495	0	600	187	9,596	394	23,448	64,820					
16	4576 / ROW	Land Agent I	Vice Heidi Jeanette T. Carlos	L-07	43,608	0		0	N/A	0	43,608	\$12,834	495	0	632	187	9,596	394	24,138	67,746					
17	4578	ADA Coordinator(HRD23-066A)	Vice Land Agent III, Vacant	M-01	49,731	0		0	N/A	0	49,731	\$14,636	495	0	721	187	9,596	394	26,029	75,760					
18	4580	Land Agent III	Vacant	M-01	49,731	0		0	N/A	0	49,731	\$14,636	495	0	721	187	9,596	394	26,029	75,760					
19	4622	Engineer Supervisor	Vice Isidro C Duenosan	P-01	67,696	0		0	N/A	0	67,696	\$19,923	495	0	982	187	9,596	394	31,577	99,273					
20	4663	Engineer I	Vice Jose Ben Jr G. Pujol	L-01	45,262	0		0	N/A	0	45,262	\$13,321	495	0	656	187	9,596	394	24,649	69,911					
21	4667	Engineer Supervisor	SP24	P-01	67,696	0		0	N/A	0	67,696	\$19,923	495	0	982	187	9,596	394	31,577	99,273					
22	4684	Electrician I	Vacant	L-01	34,886	0		0	N/A	0	34,886	\$10,267	495	0	506	187	9,596	394	21,445	56,331					
23	4733	Program Coordinator II (F.A)	SP2008	M-06	59,895	0		0	N/A	0	59,895	\$17,627	495	0	868	187	9,596	394	29,167	89,062					
24	4962	Engineer III	SP24	N-14	85,425	0		0	N/A	0	85,425	\$25,141	495	0	1,239	187	9,596	394	37,052	122,477					
25	5015	Electronics Technician II	SP2005	L-01	34,886	0		0	N/A	0	34,886	\$10,267	495	0	506	187	9,596	394	21,445	56,331					
26	5047	Engineer II	SP24	N-12	80,251	0		0	N/A	0	80,251	\$23,618	495	0	1,164	187	9,596	394	35,454	115,705					
27	TBD	Program Coordinator II (IT/PO)	To Be Established	M-04	0				N/A	0	0	\$0	0	0	0	0	9,990	394	9,990	9,990					
28	TBD	Program Coordinator I (F.A)	To Be Established	K-10	56,795	0		0	N/A	0	56,795	\$16,715	495	0	824	187	9,596	394	28,211	85,006					
29	TBD	Program Coordinator I (DC)	To Be Established	K-06	49,827	0		0	N/A	0	49,827	\$14,664	495	0	722	187	9,596	394	26,058	75,885					
30	TBD	Biologist II	To Be Established	N-08	70,825	0		0	N/A	0	70,825	\$20,844	495	0	1,027	187	9,596	394	32,543	103,368					
31	TBD	Lab Manager	To Be Established	N-08	70,825	0		0	N/A	0	70,825	\$20,844	495	0	1,027	187	9,596	394	32,543	103,368					
32	TBD	Engineer I	To Be Established	N-10	75,392	0		0	N/A	0	75,392	\$22,188	495	0	1,093	187	9,596	394	33,953	109,345					
33	TBD	Engineer II	To Be Established	N-12	80,251	0		0	N/A	0	80,251	\$23,618	495	0	1,164	187	9,596	394	35,454	115,705					
34	TBD	Engineer II	To Be Established	N-12	80,251	0		0	N/A	0	80,251	\$23,618	495	0	1,164	187	9,596	394	35,454	115,705					
34	TOTAL VACANT POSITIONS FOR RECRUITMENT				0	1,900,095	0	0		0	1,900,095	559,401	16,346	0	27,463	5,797	301,470	12,512	921,878	2,821,973					
53	GRAND TOTAL				0	\$3,040,409	\$17,252	\$0	---	\$1,374	53,069,136	\$900,304	\$24,750	\$0	\$44,367	\$9,350	\$466,461	\$19,675	\$1,464,887	\$4,514,012					

* Night Differential / Hazardous / Worker's Compensation / etc.

** Indicate "LTA" for Limited Term Appointment; "TENP" for Temporary Appointment; "(UNC)" for Unclassified Appointment; "TDA" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable)

1/ FY 2023 (Proposed) GovGuam contribution rate of 29.55% for the Government of Guam Retirement is subject to change

2/ FY 2023 GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI)

3/ FY 2023 GovGuam contribution rate of \$187 (per annum) for Life Insurance

TBD - Position number to be determined

Input by Department

Special Pay Categories												
(A)	(B)	(C)	(D)	(E)			(F)	(G)	(H)	(I)	(J)	(K)
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard Pay 10%	Hazard Pay 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	D+E+F+G+H+I+J Subtotal	
1	202 / TM	Electrician Supervisor (in lieu of Planner II)	Peter E. Beltran, 9935	0	0	0	0	0	0	0	0	
2	209	Program Coordinator II	Francis TC Gumataotao, 25650									
3	243 / ROW	Land Agent I	Elizabeth D. Marzan, 7087									
4	4010	Federal Program Administrator	Jose N. Quinata, Jr., 4100	0	0	0	0	0	0	0	0	
5	4011	Engineer II	Jose Ben Jr. G. Pujol, 60601									
6	4140 / HC	Engineer Supervisor (in lieu of Engineer III)	Arce O. Fontbuena, 4537									
7	4536 / ROW	Land Agent II	Karen N. Charfauros, 10125									
8	4579 / TM	Engineer Supervisor	Romualdo C. Domingo, 6563	0	0	0	0	0	0	0	0	
9	4593 / TM	Electrician II	Remigio D. Ringor, 10237									
10	4614	Program Coordinator III	Josy A. Manibusan, 25130	0	0	0	0	0	0	0	0	
11	4618	Electronics Technician II	Gerome B. Francisco, 10443	0	0	0	0	0	0	0	0	
12	4624	Engineer III	Gumencia C. Cortez, 2632	0	0	0	0	0	0	0	0	
13	5043 / HPCC	Engineering Technician II	Peter D. Esteban, 4220									
TOTAL FILLED POSITIONS												
1	208	Program Coordinator I (TEAP)	Marlon R. Molinos									
2	4087	Special Projects Coordinator (Inc)	Matthew Andie P. Apelo									
3	4118	Special Projects Coordinator in lieu of Engineer III (Inc)	Dexter L. Aguon									
4	4564	Special Project Coordinator (Inc)	Ian Frank P. Wustig									
5	4571	Special Project Coordinator (Inc)	Thomas Camacho									
6	4736 / TDA-DOA	Special Projects Coordinator (Inc)	James B. Respiro									
6	TOTAL LIMITED TERM APPOINTMENT/UNCLASSIFIED POSITIONS											
19	TOTAL FILLED POSITIONS & LTA/UNCLASSIFIED POSITIONS											
1	203	Program Coordinator II	Vice Jacqueline Tarano	0	0	0	0	0	0	0	0	
2	207	Program Coordinator I	Vice Josy A. Manibusan									
3	248	Special Projects Coordinator (Inc)	Vice Francis T. C. Gumataotao									
4	4005	Chief Engineer	Vice P. Siagel									
5	4020	Program Coordinator III (FA)	SP 2008									
6	4123	Electrician	Vice Remigio D. Ringor									
7	4145	Electrician I	Vice Peter Beltran									
8	4438	Administrative Assistant	Vice Gloria Cordero									
9	4520	Engineer I	Vice Carol Rose M. Manuel									
10	4538	Special Projects Coordinator	Vice Marlon R. Molinas									
11	4525	Engineer II	SP 94									
12	4569	Rights-Of-Way Supervisor	Vice Joy Jean Arceo									
13	4572	Engineer Supervisor	SP 96	0	0	0	0	0	0	0	0	

[illegible]

FOR INFORMATION ONLY - Not part of the FY'24 Budget Request