

DIPATTAMENTON CHE'CHO' PUPBLEKO
VINCENT P. ARRIOLA
Director
LINDA J. IBANEZ
Deputy Director
ERNEST G. CANDOLETA, JR.
Deputy Director

n 4 FEB 2025

The Honorable Frank Blas Jr. Speaker, 38<sup>th</sup> Guam Legislature Guam Congress Building 163 W. Chalan Santo Papa Hagatna, Guam 96932

Subject:

Fiscal Year 2024 Fourth Quarter & Fiscal Year 2025 First Quarter -

Staffing Pattern

# Dear Honorable Speaker:

Buenas yan Håfa A'dai! Transmitted herewith is the Department of Public Works' Staffing Pattern for the FY 2024 Fourth Quarter (Year-to-Date) – (from the Months of October 1, 2023 thru September 30, 2024) and for the FY 2025 First Quarter (Year-to-Date) – (from the Months of October 1, 2024 thru December 31, 2024).

This report can be viewed on our website at www.dpw.guam.gov.

Should you require further information or inquiries, please do not hesitate to contact my office at 671-646-3131.

Si Yu'us Ma'ase!

VINCENT P. ARRIOLA

Attachment(s): Staffing Pattern

cc:

Governor of Guam Pubic Auditor, OPA Director, BBMR Director, DOA Government of Guam Fiscal Year 2024 Agency Staffing Pattern Summary Guam Highway Fund 9:30.24 (Final)

FUNCTIONAL AREA: General Government DEPARTMENT / AGENCY: Public Works PROGRAM: Summary FUND: Summary I ATTEST THAT THE INFORMATION CONTAINED HEREIN IS TRUE AND CORRECT:

2 9 JAN 2025

VINCENT P. ARRIOLA, DIRECTOR, DPW

DATE

by Department			No.									Input by Depa	irtment		
(C) (D)		(E)	(F)	(G)	(H)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(0)	(R)	(S)
th	No.				Increment										1977
s.toSayu 1 iiié			120 C = 1								2.5	Medical	Dental	Total Benefits	(J+R)
	FIE's	Salary	Overtime	Special*	Amt.	Subtotal	(F * 29.43%)	(\$19 01*26PP)	(6 2% ° J)	(1 45% ° F)	(1/)	(Premium)	( Premium)	( K thru Q )	TOTAL
											120	<u> </u>			
Filled Positions	20	1 017 017	1.1 507	10.959	0	1.001.502	121 229	7.125	.0	16 026	2.740	170.741	5.001	1012/0	
		1,057,047	14,577	37,636		1,071,302		7,923	0	12,023	3,740	130,241		484,360	1,5
otal ADMINISTRATIVE SERVICES	20	1,037,047	14.597	39.858	0	1.091.502	321,228	7,425	- O	15.825	3.740	130 241		484 360	1,5
			******			1,071,000	541(220	1,1480		10,020	5,146	130,541	- 3,201	484,500	
	_	328,881	- 0	3,527	2,595	335,003	98,592			4,856	748	29,775	1,424	136,385	4
		0	0	0	0	0	0		1,00	0	0	0	. 0	0	
OGI CAPITAL IMPROV PROJ	4	328,881	0	3,527	2,595	335,003	98,592	990	0	4,856	748	29,775	1,424	136,385	- 4
Filled Positions	9	370 012	9 701	7 1 2 2		196 916	117 0 16	3 175	n!	5 4 1 1	1 106	20.20	1.183	140.004	
					0	300,030	113,840	2,473			1,490	38,384	1,182	162,994	5
					0	384 834	1118/6	2.475			1.404	79 10 4	1103	162.004	
		370071	0,171	7,100		300,030	115,040	20010	0	5,011	1,470	30,384	1,102	102,774	
Filled Positions	17	831,453	56,000	17,302	0	904,755	266,269	6.435	0	12,145	3.179	175 280	6 970	470 778	1,3
Funded Vacancies	0	0	0	0	0	0	0	-		0	0	0		0	
otal TRANSPORTATION MAINT.	17	831,453	56,000	17,302	0	904,755	266,269	6,435	0	12,645	3,179	175,280		470,278	۱۶
	35	1,560,298	43,978	50,009	2,105	1,656,390	535,843	17,325	0	24,021	6,545	273,220	10,380	867,334	2,5
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
otal HIGHWAY DIVISION	35	1,560,298	43,978	50,009	2,105	1,656,390	535,843	17,325	0	24,021	6,545	273,220	10,380	867,334	2,5
Filled Positions	0	0	0.1	0	0	ol	0.00	0	0	n	. 0	n	al		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
oial BUS OPERATIONS (GHF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							-							0	
												- Control of	25-2-72		
		4,128,591	123,366	117,829	4,700	4,374,486	1,335,778	34,650	0	62,458	15,708	646,900	25,857	2,121,351	6,495,837
	0	0	0	0	0	0	0	0	0 :	0.	0	.0	.0	0	0
OTAL - GHF	84	4,128,591	123,366	117,829	4,700	4,374,486	1,335,778	34,650	0	62,458	15,708	646,900	25,857	2,121,351	6,49
0	Filled Positions Funded Vacancies otal ADMINISTRATIVE SERVICES Filled Positions Funded Vacancies otal CAPITAL IMPROV PROJ  Filled Positions Funded Vacancies otal BLDG CONSTR & FACL MAINT  Filled Positions Funded Vacancies otal TRANSPORTATION MAINT.  Filled Positions Funded Vacancies otal HIGHWAY DIVISION  Filled Positions Funded Vacancies	Filled Positions 20 Funded Vacancies 0 otal ADMINISTRATIVE SERVICES 20  Filled Positions 4 Funded Vacancies 0 otal CAPITAL IMPROV PROJ 4  Filled Positions 8 Funded Vacancies 0 otal BLDG CONSTR & FACL MAINT 8  Filled Positions 17 Funded Vacancies 0 otal TRANSPORTATION MAINT. 17  Filled Positions 35 Funded Vacancies 0 otal HIGHWAY DIVISION 35 Funded Vacancies 0 otal HIGHWAY DIVISION 35 Filled Positions 35 Funded Vacancies 0 otal BUS OPERATIONS (GHF) 0	Filled Positions   Prunded Vacancies   Prund	Program Title	C	C	C	C	C	Program Title	C	Program Title	C	C	C

#### Government of Guam Fiscal Year 2024 Agency Staffing Pattern Summary Guam Highway Fund 9.30 24 (Final)

Property	BILL DDIG LAS DEGLES SIGN							9.30.24 (Final)									
Total Company   Part	BUILDING AND DESIGN FUN	TALKET CONTRACTOR OF THE PARTY		and the same of		- 35	- PUSHING	Eggl sin			0.00						
Part   Program			-				0	914,680	269,190	6,930	0	13,262	2,992	159,873	6.384	J58 631	1,373
Part			-		0	0	0	590,309	173,730	6,435	0	8,560	2,431		-		899
Part		Total - CIP BLDG & DSGN FUND	30	1,504,989	0	- 0	0	1,504,989	442,920	13,365	9 0	21,822	5,423				2,272
Part		DPW 254 BLDG PERMIT FEE - Filled Positions	0	0	0		1 01										
Page				245 328	- 0	0	0	-	72 200	000		0				0	
TOTAL CPT BATE A 15- BFT - FREE Parties   1			_		0	0	0										35
Fired   Program Tole   15   153-57   0   0   153-587			-	240,040			0	245,328	72,200	990	0	3,558	374	31,340	1,060	109,522	35
Fund   Program Table   Progr			$\overline{}$		0	0	0	914,680	269,190	6,930	0 1	13.262	2 992	150 271	6.184	1113.925	1,37
For a   Program Tube   Program Tube Tube   Program Tube Tube   Program Tube Tube Tube Tube Tube   Program Tube Tube Tube Tube Tube Tube Tube Tube				835.637	. 0	0	0	835,637	245,930	7.425	0	12   18				and the same of th	1,25
Page		Total - CIP BLDG & DSGN FUND & 25% BPF	32	1,750,317	0	0	0	1,750,317	515,120								2,62
Page			No							4.52.8							
Part	Fund	Program Title					Increment										
Reference   Finder Peaces   1   221.7%   0   0   0   231.7%   1.140   1.00   0   1.07   1.141   1.00   0   1.07   1.141   1.00   0   1.07   1.141   1.00   0   1.07   1.141   1.00   1.07   1.00   1				6.48		9233.18								Medical	Dental	Total Benefits	(J*R)
Finder   Funder   F	RAL FUND		PIES	Salary	Overtime	Special*	Amt.	Subtotal	(F ° 28 43° o)	(\$19 01*26PP)	(6 2% ° J)	(1.45% ° F)	(17)	( Premium)	( Premium)	(K thru Q)	TOTAL
Funder   F		Filled Positions	4	242,758	0	0	0	2,17,758	21.443	1.090	1 0	1 510	647	30.304	1 404	71 - 15 - 15 - 15	
Trade	(2HO)	Funded Vacancies	6	339,202	0	0	0										36
February Administration   February   Febru		Total OHS			0	0	0									155,809	49
First First   Fund Visions   14   1,000.05   0   0   1,000.05				101,700	-		9	561,900	1/1,2/0	4,950	1 0	8,437	1,683	83,144	3,788	273,272	85
First   Find Vision   1   1   1   1   1   1   1   1   1	Federal Highway Administration	Filled Positions	19	L140.314	17 352	0	1 374	1.150.010	111 102	0.105	1 ^	14 804	i dest				
Traff TINA   S   3,60,609   12,85   0   1370   3,000,105   10,000   10,00	(FHWA)	Funded Vacancies			0												1,692
Decision   Find Fortunary   State	10	Total FHWA			17 152	0										921,878	2,821
End   Filled Promoted   Color   Filled Promoted   Color   Co	(D			5,0,10,707	#7 min		1,314	2,029,139	900,304	24,750	0	44,357	9,350	456,451	19,675	1,454,887	4.51
End   First	Division of Highways	Filled Positions	0	- 0	. 0	0	0	0	0	0	0	01	0		- 0	- CI	
Bind Operations	[[HW1]- [U]	Total HWY, IIII	0		0		0				0		0	67,172	2,758	131,040	32
Backgraines		TOTAL TOTAL		[97,883]	0	0	0	197,883	58,240	0	0	2.870	0	67,172		131,040	328
Funded Vacances   0	BusOperations	Filled Positions	n	0	ما		l al	al			1	2) 10.3553					
Tetal BO ARPA				157 200	- 0		0	- 01				-		. 0	0	0	
Bidg Costa & Facilines Maint   Filled Pennoss   1   23,229   0   447   0   23,576   0,686   49   0   1,386   187   9.996   194   17.98   198					- 0	- 0	.0								1,490	73,569	231.
Teal BUFMARPA		200 20 1000 12		157,709			U	157,709	46,413	2,475	0	2,286	935	19,970	1,490	73,569	231,
		Filled Positions	1	23.229	o l	117	0	23.676	4 948	105		1 101	102	2.504			
Transportation Maintérnance	(BCFM) ARPA	Funded Vacancies	0		D	0	0	13,010	0,700	977	0	343	107	9,396	394	17,983	4
Trinsportation Maintenance	· ·	Total BCFM ARPA		23,229	0	447	0	23.676	6 968	105	0	3(3)	107	0 504			
TMARPA	Transporter Marian	511.18									-		18/	9,396]	394	17,983	41
Total Find Positions   3   146,924   3,23   1,768   0   0   38,785   17,300   900   0   833   374   19,102   788   39,149	TM ARPA		3		2,561	1,708	0						. 561	28,788	1.182	60,8001	153
Dission of Highways	***************************************	Total TM ARPA				0 1 700	0								788	39,497	98
HWY) ARPA				140,734	3,43]]	1,/48	0	151,873]	44,696	2,475	0	2,241	935	47,980	1,970	100,297	252
Funded Vacancies   16   451,697   10,759   0   0   462,456   136,101   7,425   0   6,700   2,800   179,214   5,162   227,314   179,214   1,066   1,0		Filled Positions	13	452,855	4,212	0	Ď.	457,067	134.515	6.435	0	6.629	7.411	81 045	1 220	225 201	100
CIP BPAI   Filled Positions   3   12,681   14,971   0   0   919,523   270,616   13,860   0   13,338   5,236   211,169   8,491   527,271	(HWY) ARPA	Funded Vacancies	16	451,697	10.759	0	0										692
CIP BP&  Filled Positions   3   122,681   0   0   0   122,681   36,105   1,485   0   1,778   561   31,340   1,060   72,325		Total HWY ARPA	29	904,552	14,971	0	0										749
TOTAL FEDERAL - Filled Positions 43 2,070,656 24,125 2,155 1,374 2,098,310 617,530 21,285 0 30,461 7,854 345,044 14,704 1,036,875 1,071	CIP RP&I											13,030	3,230	211,107	8,491	522,710	L,442
TOTAL FEDERAL - Filled Positions 43 2,070,656 24,125 2,155 1,374 2,098,310 617,530 21,285 0 30,461 7,854 345,044 14,704 1,036,875 1,071	CIP-BDF ARPA	Funded Vacancies	0	122,681	0	0	0	122,681	36,105	1;485	0	1,778	561	31,340	1,060	72,329	195,010
TOTAL FEDERAL - Filled Positions 43 2.070,656 24,125 2.155 1.374 2.098,310 617,530 21,285 0 30,461 7,854 345,044 14,704 1.036,878 TOTAL FEDERAL - Funded Vacancies 56 3.104,701 11,429 0 0 3,116,130 917,082 20,205 0 45,189 11,033 591,778 24,922 1.609,205 TOTAL - FEDERAL 99 5,175,357 35,554 2.185 1.374 5,214,440 1.534,612 50,490 0 75,650 18,887 926,822 39,626 2,646,087 Punded Vacancies - ALL FUNDS    Filled Positions - ALL FUNDS   245   11,446,466   147,491   143,293   6,074   11,743,324   3,504,429   97,515   0 169,350   45,628   2,047,293   82,917   5,947,132   1,044,466   1,0	SH DDI JAKI A	Total CIP-BDF ARPA		111 691	, ,	U	0	0 100 (01)	0	0	0	0		0	0	0	0
TOTAL FEDERAL - Funded Vacancies 56 3.104,701 11,429 0 0 3.116,130 91,082 29,205 0 45,189 11,033 581,78 24,922 1,609,205 TOTAL - FEDERAL 99 5,175,357 35,554 2.158 1,374 5,214,440 1,534,612 50,490 0 75,650 18,887 926,822 39,626 2,646,081 1,000 1,0				122,001		- 0	_0	122,681]		1.485	0	1,778	561	31,340	1,060	72,329	195
TOTAL FEDERAL - Funded Vacancies 56 3.104,701 11,429 0 0 3.116,130 91,082 29,205 0 45,189 11,033 581,78 24,922 1,609,205 TOTAL - FEDERAL 99 5,175,357 35,554 2.158 1,374 5,214,440 1,534,612 50,490 0 75,650 18,887 926,822 39,626 2,646,081 1,000 1,0		1		1	1	1		1			t		1				
TOTAL FEDERAL - Funded Vacancies 56 3,104,701 11,429 0 0 0 3,116,130 917,082 29,205 0 45,189 11,033 581,778 24,922 1,699,205 TOTAL - FEDERAL 99 5,175,357 35,554 2,158 1,374 5,214,440 1,534,612 50,490 0 75,650 18,387 926,828 39,626 2,646,087 ND TOTAL - ALL FUNDS    Filled Positions - ALL FUNDS   245   11,446,466   147,491   143,201   6,074   11,743,324   3,504,429   97,515   0 169,350   45,628   2,047,293   82,917   5,947,132   10,048,047   10,		TOTAL FEDERAL - Filled Positions	43	2.070.656	24.125	2.155	1 374	2.098.310	617.530	21.785	. 0	10.161	2 9 6 1	715041	14 may 1		
TOTAL - FEDERAL 99 5,175,357 35,554 2,155 1,374 5,214,440 1,534,612 50,490 0 75,650 18,887 926,823 39,626 2,646,087  ND TOTAL - ALL FUNDS  Filled Positions - ALL FUNDS 245 11,46,466 147,491 143,293 6,074 11,743,324 3,504,429 97,515 0 169,350 45,628 2,047,293 82,917 5,947,132 Funded Vacancies - ALL FUNDS 72 3,940,338 11,429 0 0 3,951,767 1,163,012 36,630 0 57,307 13,838 726,324 30,820 2,027,931 TOTAL - ALL FUNDS 317 15,386,804 158,920 143,293 6,074 15,695,091 4,667,441 134,145 0 226,657 59,466 2,773,617 113,737 7,975,063		TOTAL FEDERAL - Funded Vacancies	56	3.104.701		0	0										3,135
ND TOTAL-ALL FUNDS    Filled Positions - ALL FUNDS   245		TOTAL - FEDERAL	99			2.155	1,374				0						4,725, 7,860,
Filled Positions - ALL FUNDS 245 11,446,466 147,491 143,293 6,074 11,743,324 3,504,429 97,515 0 169,350 45,628 2,047,293 82,917 5,947,132  Funded Vacancies - ALL FUNDS 72 3,940,338 11,429 0 0 3,951,767 1,163,012 36,630 0 57,307 13,838 726,324 30,820 2,027,931  TOTAL - ALL FUNDS 317 15,386,804 158,920 143,293 6,074 15,695,091 4,667,441 134,145 0 226,657 59,466 2,773,617 113,737 7,975,063	D TOTAL ALL PINDS											1000	10/081	720,014	37,020	2,040,087	7,861
Funded Vacancies - ALL FUNDS 72 3,940,338 11,429 0 0 3,951,767 1,163,012 36,630 0 57,307 13,818 726,324 30,820 2,027,931 TOTAL - ALL FUNDS 317 15,386,804 158,920 143,293 6,074 15,695,091 4,667,441 134,145 0 226,657 59,466 2,773,617 113,737 7,975,063	IN TOTAL - ALL FUNDS	Filled Positions ALL CUSTON	216 1	II III III	1 1 1 1 1 1 1	111 501				20000000		and the second					
TOTAL-ALL FUNDS 317 15,386,804 158,920 143,293 6,074 15,695,091 4,667,441 134,145 0 226,657 59,466 2,773,617 113,737 7,975,063											0			2,047,293	82,917	5,947,132	17,690,456
TOTAL - ALL FUNDS 317 15,386,804 158,920 143,293 6.074 15,695,091 4,667,441 134,145 0 226,657 59,466 2,773,617 113,737 7,975,063				3,940,338	11,429	0	0	3,951,767	1,163,012	36,630	0	57,307	13,838	726,324	30,820	2,027,931	5,979,698
CRAYD TOTAL 327 0 220,037 37,000 2,773,017 113,737 7,975,063		TOTAL - ALL FUNDS	317	15,386,804	158,920	143,293	6,074	15,695,091	4.667.441	134,145	0	226 657	50.466	1771617	_		23,670.
GRAND I OTAL 317 15,386,804 158,920 143,293 6,074 15,695,091 4,667,441 134,145 0 226,657 59,466 2,773,617 113,737 7,975,063		GRAND TOTAL	317	15,386,804	158,920	143,293	6.074	15,695,091	4,667,441	11.500			10.000				23,670,154

FUNCTIONAL AREA: General Government DEPARTMENT / AGENCY: Public Works PROGRAM: Administrative Services Division FUND: Guam Highway Fund /6\*\*\*001-208-24-1000201

Section Legend DO Oirector's Office Property Control Supply Warehouse Fiscal Management Human Resources 585 Safety & Security RPB/ Research, Programming & Implementation

											PBI Research,	Programming & Implemen	ntation						
			Input b	y Department											Į.	Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	D . N		Agr.		1			INCRE	MENT				Benefits						-
No.	Pos. No. / Section	Position Title	Name of	Grade/				0.5		(E+F+G+I)	Retirement	Retire (DD1)	Social Sec.	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
110.	Section	Tide	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtetal	(J *29.43%) 1/ 0 2943	(S19.01*26PP) 2/	(6.2% * J)	(1.45% * J)	3/	(Premium)	(Premium)	(Kthru N)	TOTAL
1	4000 / DO	Director (UNC)	Vincent P Arriola, 10661	EV-09	\$115,520		\$0	N/A	\$0	\$115,520	0 2943 \$33,998	so so	50	0					
2	4034 / DO	Deputy Director (UNC)	Linda J Ibanez, 6071	EU-08	105.135		\$0	N/A	. 30	\$105.135	\$33,998		30	\$1,675 \$1,524	\$187	\$5,709	\$329	\$41,898	\$157,418
3	210	Deputy Director (UNC)	Ernest G Candoleta, Jr. 10000060	EU-05	\$94.597	0	Sú	N/A	9	94.597	\$30,941		0		187	\$5,709	\$329	\$38,690	\$143,825
4	4006 / DO	Private Secretary (UNC)	Donna Marie U Herrero, 60132	I-10	47,891	0	\$0	N/A	0	\$47,891	\$27,840	-	0	\$1,372 \$694	187	9,340	298	\$39,532	\$134,129
5	4024 / FM	Program Coordinator II	Heidi JT Carlos, 10033	M-04	55,601	0	\$5,492	<del></del>	9	61,093	\$14,094	<del></del>	0	\$694 \$886	187	0	- 0	\$15,470	\$63,361
6	4036	Safety Administrator In lieu Safety Inspector		N-01	54,918	- 0	\$3,492		9	54,918	\$17,980	-	U	\$886	187	\$9,596	\$394	\$29,538	\$90,631
7	4052 / PC	Property Control Officer	Christine B Babauta, 3214	H-14	50,328	844	\$968	03/14/26	0	\$52,140°	\$10,102 \$15,345		0		187	\$9.596	\$394	\$27,630	\$82,548
8	4147 / RPDP	Management Analyst IV (in lieu of Eng [II])		0-10	83,568	044	\$1,607	02/21/26	9	\$52,140	\$15,343		0	\$756	187	\$6,117	\$298	\$23,198	\$75,338
9	4205 / FM	Administrative Assistant	Roselily A Cruz, 3262	J-14	58,973	0	\$1,607	11/28/25	0	\$58,973	\$25,067		U	\$1,235	187	\$6,117	\$298	\$32,904	\$118,079
10	4224 / S&S	Guard	Brady S Gatchalian, 8225	EL-21-12	38,973 44,212	2,464	\$5,271	04/26/26	0	\$58,973 \$51,947	\$17,356 \$15,288	1	0	\$855	187	\$9,340	\$530	\$28,268	\$87,241
11	4298	Supply Clerk	Kuri SC Rosario, 10204	E-21-12 E-08	33,192	2,404	\$5,271 \$0	10/26/24	<del>                                     </del>	\$51,947 33,192	\$15,288		0	\$753	187	\$3,994	\$298	\$21,015	\$72,962
12	4363 / S&S	Guard / S&S	Maryjo Hemenway 63241	EL21-01	27,516	1,587	\$3,281	12/18/24					0	\$481	187	\$9,596	\$394	\$20,921	\$54,113
13	4649	Guard / S&S	Wilbur R. Almeida, 7586	EL-21-01	27,516	1,387	\$4,929	05/12/25	0	32,384 33,572			- 0	\$470	187	\$9,596	\$394	\$20,673	\$53,057
14	4685	Guard Supervisor	Scott San Nicolas 37659	GL-21-01	30,930	1,784	\$4,353	05/12/25	U	33,572 37,067	\$9,880		0	\$487	187	\$6,117	\$0	\$17,166	\$50,738
15	4674 / WHS	Inventory Management Officer	Julio K Kepwe, 38010	J-05	43,995	734	\$4,353	08/06/25	0	\$45,575	\$10,909			\$537	187	\$9,596	\$394	\$22,118	\$59,185
16	4848 / WHS	Storekeeper II	Vincent R. Mantanona, 22568	I-03	37,580	2,089	\$723	08/06/25	U		\$13,413		0	\$661	187	\$3,994	\$530	\$19,280	\$64,855
17	4978/ S&S	Guard / S&S	Amoinette M S Benavente, 25016	EL-21-06	35,771	1,984	\$4,265		0	\$40,392	\$11,887		0	\$586	187	\$3,994	\$394	\$17,048	\$57,440
18	5222 / S&S	Guard	Manny Bermudes, 10545	EL-21-06	35,771	1,984	\$4,265	06/17/25		\$42,020 \$42,020	\$12,366		0	\$609	187	\$9,596	\$329	\$23,582	\$65,602
18	5222 5465	TOTAL FILLED POSITION		EL-21-00	\$983,014	\$14,597	\$4,200	07/01/24	50	\$1,033,611	\$12,366		50	\$609	187	\$6,117	\$298	\$20,072	\$62,092
1	4002	Bldg Custodian/LTA	Dolores Mendiola 10009	C-01	21,678	314,297	330,000	N/A	20	21.678	\$304,191 \$6,380		50	\$14,986	\$3,366	\$124,124	\$5,901	\$459,003	\$1,492,614
2	5044 S&S	Safety Inspector I/LTA	Diamantino Conceicao, 1202	H-01	32355	0	3.858	N/A N/A	0				0	\$314	187	\$6,117		\$13,493	\$35,171
2		TOTAL LIMITED TERM APPOIN		n-vi	\$54,033	SO	\$3,858	IN/A	SO	36,213 \$57,891	\$10,657 \$17,037		\$0	\$525	187	0	0	\$11,864	\$48,077
20	TO	TAL FILLED POSITIONS/LIMITED TERM		(V) Page 1	\$1,037,047	\$14.597	\$39,858	****	50					\$839	\$374	\$6,117	\$0	\$25,357	583,248
	259	Buyer II	Vice Store Keeper I 1999	H-01	31/031/041	314,377	3,39,656	N/A	30	\$1,091,502	\$321,228	\$7,425	\$0	\$15,825	\$3,740	\$130,241	\$5,901	\$484,360	\$1,575,862
0	4019/FM	Program Coordinator I	Vice Heidi Jeanette Carlos	K-07	0	0,		N/A	U	50	\$0	0	0	50	0	0	. 0	0	0
	/FM	Program Coordinator III	Vice Marilyn Q Reyes	N-01	n	0	30	N/A	9	50	30		- 0	30	U	\$0	\$0	\$0	\$0
0	4031 / FM	Chief of Administration	Vice P Richards	N-01		0	0	N/A	01	0	\$0		U	50	0	0	0]	0	0
0	4085 S&S	Safety Inspector I	Vice Vincent GC Guerrero	1:01	0	0	0	N/A	0	0	\$0	-	0	50	0	50	\$0	20	\$0
	4134	Buyer Supervisor I	Vice SP 1996	J-01	0	0		N/A	0		\$0		0	30	0	\$0	20	20	\$0
	4287	Administrative Service Officer	SP 1996 Vacant	L-01		U	- 0	DO	- 4		\$0		- 0	0	0	- 0	0		0
0	4306 / FM	Management Analyst I	Vice Maryann B Chamberlain	K-01				N/A			\$0			50				-	
	4365/SS	Guard Supervisor	Vice R Untalan (SP 2001)	GL-21-01			0	N/A N/A	0		\$0		u	30	0	\$0	\$0	\$0	\$0
0	4440 / FM	MA II (in hea of Comp Sys Analyst I)	Vice D Rivera (SP 2009)	M-01	0	0	. 0	N/A	0	U	\$0	-	-	50	0	0	0		- 0
	4655 /	Messenger Clerk	Vice Dolores C Mendiola	D-01	0	0	0	N/A	0		\$0		- 0	50	0	20	\$0	50	\$0
	4656	Buyer II	SP 2000	1-01	"	0	0	N/A N/A	0	. 0	\$0		- 0	0	0	0	0		0
0	4902 / S&S	Guard	Vice Wilbur R. Almeida	EL-21-01	0	0	0	N/A	0	0	\$0		0	50	0	- 0	0		0
0	5018 / WHS	Storck super I	Vice Patrick S Alvarez	H-01	0	0	0	N/A	- 0	0	\$0		. 0	\$0 \$0	. 0	\$0	\$0	\$0	\$0
0	5226	Management Analyst IV	Vice L. Olnagan	O-05	0	- 0	0	N/A	0	0	\$0		0	\$0 \$0	. 0	02	\$0	\$0	\$0
	65024	Storekeeper I	Vice Allan Cruz	FI-01	0	0		N/A N/A	0		\$0	~	- 0	30	0	\$0	\$0	\$0	
	66000 / FM	Controller	Vice Arleen U Pierce	S-01	0	0	0	N/A	0	0	\$0		0		0	0	0		0
0	7	TOTAL VACANT POSITIONS FOR RE		5-01	50	\$0	\$0	N/A S0	\$0.	0 \$0	50		0	0	0	0	0		0
20		GRAND TOTAL	ALISOT PREST		\$1,037,047	\$14,597	\$39,858	30				-	\$0	\$0	50	\$0	\$0	\$0	\$0
	ential / Hazardor	us / Worker's Compensation / etc.			31,037,047	314,597	\$05,746	*****	\$0	\$1,091,502	\$321,228	\$7,425	\$0	\$15,825	\$3,740	\$130,241	\$5,901	\$484,360	\$1,575,862

Night Differential / Hazardous / Worker's Compensation | etc.

Indicate "LTA" for Limited Term Appointment; "TEMP" for Temporary Appointment; "(UNC)" for Unclassified Appointment; "TDA" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable).

FY 2024 Gov Guam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DBI).

FY 2024 Gov Guam contribution rate of \$187 (per annum) for Life Insurance.

				Input	by Department						
					Pay Categories						
	(A)	(B)	(€)	(D)	(E)	(E)	(G)	(H)	(1)	(J)	(K)
				` ´ [	-1/-	2/	3/	4/	5/	6/	1
				Holiday	Night			Nurse	Nurse	EMIT	
	Pos. No. /	Position	Name of	Pay	Differential	Hazard	Hazard	Sunday	Pay	Pay	(D+E+F+G+H+I
Vo.	Section	Title	Incumbent	'	Pay 10%	10%	8%	Pay 1.5	1.5	15%	Subtotal
1	4000 / DO	Director (UNC)	Vincent P Arriola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	4034 / DO	Deputy Director (UNC)	Linda J. Ibanez	0	0	0	0	0	0	0	
3	4006 / DO	Private Secretary (UNC)	Donna Marie U Herrero	0	0	0	0	0	-0	0	<u> </u>
4	210	Deputy Director (UNC)	Ernest G. Candoleta, Jr	<u> </u>		1			-		
5	4024 / FM	Program Coordinator II	Heidi JT Carlos	0	5,492	0	-0	0	.0	0	S
6	4036	Safety Administrator In lieu Safety Inspector	Benny RS San Nicolas						· · · · · · · · · · · · · · · · · · ·		<u> </u>
7	4052 / PC	Property Control Officer	Christine B Babauta	968	0	0	0	0	0	n	
8	4147 RPDP	Management Analyst IV (in lieu of Eng (II)	Maria G Duarte	1,607	0	0	0	0	0	0	
9	4205 / FM	Administrative Assistant	Roselily A Cruz	1,557	0	0	- 0	0	0	0	
10	4224 / S&S	Guard	Brady S Gatchalian	850	4,421	- 0	, d		0	0	
11	4298	Supply Clerk	Kurt SC Rosario	830	4/471	- 4	- 0		0	<u>v</u>	
12	4363 / S&S	Guard / S&S	Maryjo Hemenway	529	2,752	0			0		
13	4649/ S&S	Guard	Wilbur R. Almeida	529			0	0	- 4	0	-
4	4685	Guard Supervisor	Scott San Nicolas	595	4,400	0	0	0	0	0	
15	4674 / WHS	Inventory Management Officer	Julio K Kepwe		3,758	U	0	0	125	0	
6	4848 / WHS	Storekeeper II	Vincent R Mantanona	846 723	0	0	- 0	. 0	0	0	
7	4978/ S&S	Guard / S&S	Antomette M S Benavente	688	3.577	0		0	0		-
8	5222 / S&S	Guard	Manny Bermudes	688		- 0	0	0	- 0	0	
8	3665 3663	TOTAL FILLED POSITION		\$8,023	3,577 \$27,977	\$0	.0	0	0	0	
1	4002 / FM	Bldg Custodian/LTA	Dolores Mendiola	38,923	\$21,911	20	\$0	\$0	\$0	\$0	\$36
2	5044 S&S	Safety Inspector I/LTA	Diamantino Conceicao	622	3.236	0	0	0	0		
2	Journal	TOTAL LIMITED TERM APPOIN		5622			0		U	0	
10	TO	TAL FILLED POSITIONS/LIMITED TERM			\$3,236	\$0	\$0	\$0	\$0	\$0	S.
	259	Buyer II		\$8,645	\$31,213	\$0	\$0	\$0	\$0	\$0	\$39
0	4019/FM	Program Coordinator I	Vice Store Keeper I 1999	\$0	\$0	\$0	\$0	\$0	50	50	2
<u> </u>			Vice Heidi Jeanette Carlos	0	0	0	0	0	0	0	
0	4031 / FM	Program Coordinator III Chief of Administration	Vice Marilyn Q Reyes	0	0	-0	0	0	0	0	
0	4085 / S&S	Safety Inspector I	Vice P. Richards Vice Vincent GC Guerrero	0	0	- 0	0	0	0	.0	2
	4134	Buyer Supervisor I	Vice SP 1996	- 0	0	. 0	0		0	0	
	4287	Administrative Service Officer	SP 1996 Vacant	U		- 0	. 0	- 0	0	-0	
D	4306 / FM			0	0						
_	4365 / SS	Management Analyst I Guard Supervisor	Vice Maryann B. Chamberlain	\$0	\$0	\$0	\$0	50	\$0	\$0	
D	4440 / FM	MA II (in lieu of Comp Sys Analyst I)	Vice R Unialan (SP 2001) Vice D Rivera (SP 2009)	0	0	-			<u> </u>		
_	4655 /	Messenger Clerk	Vice Dolores C Mendiola				77.2				
	40337	pressenger Cierk	Vice Dolores C Mendiola	0	0	0		0	. 0		
0	4902 / S&S	Guard	Vice Wilbur R. Almeida	0	0	+			<b></b>		
0	5018 / WHS	Storekeeper I	Patrick S. Alvarez	<del>                                     </del>	0	0	0	N/A	0	0	-
)	5226	Management Analyst IV	Vice L. Olnagan	0	-01	0	0	New C	0	0	
	65024	Storekeeper I	Vice Allan Cruz		Ť						
	66000 / FM	Controller	Vice Arleen U Pierce								
)		TOTAL VACANT POSITIONS FOR RE	CRUITMENT	50	\$0	\$0	\$0	\$0	50	\$0	
0		GRAND TOTAL		\$8,645	531,213	50	\$0	\$0	\$0	\$0	\$39

10% of regular rate of pay, applicable from 6pm-6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

FUNCTIONAL AREA: General Government DEPARTMENT/AGENCY: Public Works PROGRAM: Capital Improvement Projects

FUND: Guam Highway Fund / 6\*\*\*001-208-24-1010205

Section Legend: OCE/AS Office of Chief Engineer/Administrative Support Building Permits & Inspections CQC Construction Quality Control CA Contracts Administration D&A Design & Analysis PLN Planning

											PI	LN Planning			J				
		la	out by Department													Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	4	(J)	(K)	(1.)	(M)	(N)	(0)	(P)	(0)	(R)	(S)
No.	Pos. No. / Section	Position Title 1/	Name of Incumbent	Grade/ Step		Overtime	Special*	INCRE Date		E+F+G+I Subtotal	Retirement * 29.43%) 0.2943	Retire (DDI) (S19.01*26PP) 3/(	Benefits Social Sec. (6.2% * J)	Medicare 1.45% * J		Medical ( Premium)	Dental	Total Benefit ( K thru Q )	(J+R)
1 4014	4 / COE-AS-BP	Management Analyst III	Marlene TA Tydingco, 2332	N-10	\$75,392	S0	\$1,740	03/13/25	\$0	\$77,132	\$22,700	\$0	\$0	\$1,118	\$187	\$3,994	\$298	\$28,297	\$105,429
2 4159	9/CA	Engineer Supervisor (Mechanical)	John F Calanayan, 4477	P-10	92,933	0	\$1,787	09/30/25	0	\$94,720	\$27,876	495	0	\$1,373	187		\$530		\$140.851
3 4557	7 / PLN	Chief Planner	Rudy PL Cabana, 3078	Q-09	98,182	0	\$0	12/02/23	2,595	\$100,777	\$29,659	495	0	\$1,461	187	<del></del>	\$298	-	\$138,994
4 5040	0/CQC	Construction Inspector II	Ralph E Terlaje, 3188	K-13	62,374	0	\$0	02/09/25	0	\$62,374	\$18,357	0	0	\$904	187		\$298		\$86,114
4		TOTAL FILLED POSITIONS			\$328,881	SO	\$3,527		\$2,595	\$335,003	\$98,592	\$990	\$0	\$4,856	\$748	\$29,775	\$1,424	\$136,385	\$471,388
0 414	I / CQC	Construction Inspector II (Con't Announcement)	Vice Fortuno T Poblete	K-01	0	0	0	N/A	0	\$0	SO	0	0	S0	0	\$0	50	SO	S0
4537	7 / D&A	Engineer II (Architectural)	Vice ArceOFontbuena 6/5/21	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
0 5047	7/CA	Engineer II (Civil)	Rogelio J Capati	N-01	0	0	\$0	N/A	0	\$0	\$0	0	0	\$0	0	90	SO	SO.	
4563	3 OCE-AS	Administrative Aide (in lieu of Engineer Tech II	Vice Victor Pascua	F-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
6910	02 / COE-AS	Administrative Assistant	Vacant (Cruz, Catherine)	J-01	0	0	0	N/A	0	0	0	0	0	0	- 0	0	0	0	0
ТВС	D / CQC	Construction Inspector II	Vacant	K-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
TBE	O / CQC	Construction Inspector II	Vacant	K-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
TBD	O / CQC	Construction Inspector II	Vacant	K-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
TBE	D/CQC	Construction Inspector II	Vacant	K-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
TBE	D/CA	Engineer II	Vacant	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
TBD	D/CQC	Engineer II	Vacant	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
TBD	D/CA	Engineer III	Vacant	0-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
_ TBD	D/D&A	Engineer II (Mechanical)	Vacant	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
4147	7 / D&A	Engineer II (Structural)	Duarte)	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
4614	4 / D&A	Engineer II (Civil)	Vice Jeri C Calaor	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	
4119	9 / COE-AS	Management Analyst IV (in lieu of Engineer Tech II)	Vice Joseph A Babauta	0-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	n
202	/ PL	Planner II	Vice Annuasily R Deveza	M-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
0	10	TOTAL VACANT POSITIONS FOR RECRUIT	MENT	****	SO	\$0	SO	\$0	\$0	SO	50	\$0	\$0	\$0	SO	SO	SO.	50	S0
4		GRAND TOTAL			\$328,881	\$0	\$3,527		\$2,595	\$335,003	\$98,592	\$990	\$0	\$4,856	\$748	\$29,775	\$1,424	\$136,385	\$471,388

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>\*\*</sup> Indicate "LTA" for Limited Term Appointment; "TEMP" for Temporary Appointment; "(UNC)" for Unclassified Appointment: "TDA" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable).

<sup>1/</sup> FY 2024. GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.

<sup>2/</sup> FV 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI).

<sup>3/</sup> FV 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance.

			трис ву перагитет							- 0)	
	(A)	(8)	Special Pay Categories ( C )	(U)	(E)	(F)	(6)	( EE )	(1)	(J)	(K)
		` '			17	ZI	3/	4/	3/	6/	
				Holiday	Night Diff			Nurse Sun	Nurse	EMT	
	Position	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	(D+E+F+G+H+(+J)
No		Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
1		Management Analyst III	Marlene TA Tydingco, 2332	1,740	0	0	0	0	0	. 0	1,740
2	4159 / CA	Engineer Supervisor (Mechanical)	John F Calanayan, 4477	1,787	0	0	0	0	0	0	1,787
3	4557 / PLN	Chief Planner	Rudy PL Cabana, 3078	0	0	0	0	0	0	0	0
4	5040 / CQC	Construction Inspector II	Ralph E Terlaje, 3188	0	0	0	0	0	0	. 0	0
4		TOTAL FILLED POSITIONS		3,527	0	0	0	0	0	0	3,527
0	4141 / CQC	Construction Inspector II (Con't Announcement)	Vice Fortuno T Poblete	0	0	0	0	0	0	0	0
	4537 / D&A	Engineer II (Architectural)	Vice ArceOFontbuena 6/5/21	0	0	0	0	0	0	0	0
0	5047 / CA	Engineer II (Civil)	Rogelio J Capati	0	0	0	0	0	0	0	0
	4563 OCE-AS	Administrative Aide (in lieu of Engineer Tech II	Vice Victor Pascua	0	0	0	0	0	0	0	0
	69102 / COE-AS	Administrative Assistant	Vacant (Cruz, Catherine)	0	0	0	0	0	0	0	0
	TBD / CQC	Construction Inspector II	Vacant	0	0	0	0	0	0	-0	0
	TBD / CQC	Construction Inspector II	Vacant								
	TBD / CQC	Construction Inspector II	Vacant								
	TBD / CQC	Construction Inspector II	Vacant								
	TBD / CA	Engineer II	Vacant								
	TBD / CQC	Engineer II	Vacant	0	0	0	0	0	0	0	0
	TBD / CA	Engineer III	Vacant	0	0	0	0	0	0	0	0
	TBD/D&A	Engineer II (Mechanical)	Vacant	0	0	0	0	0	0	0	0
			Vice (use by MA-IV Maria								
	4147 / D&A	Engineer II (Structural)	Duarte)	0	U	0	0	0	0	0	0
	4614 / D&A	Engineer II (Civil)	Vice Jeri C Calaor	0	0	0	0	0	0	0	0
	4119 / COE-AS	Management Analyst IV (in lieu of Engineer Tech II)	Vice Joseph A Babauta	0	0	0	0	0	0	0	0
	202 / PL	Planner II	Vice Annuasily R Deveza	0	0	0	0	0	0	0	0
0	William	TOTAL VACANT POSITIONS FOR RECRUIT	MENT	0	0	0	0	0	0	0	0
4		GRAND TOTAL		3,527	0	0	0	0	0	0	

<sup>1/ 10%</sup> of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

188588 Nº 11

FUNCTIONAL AREA: General Government DEPARTMENT / AGENCY: Public Works

PROGRAM: Bus Operations FUND: Guam Highway Fund /

			Input by D	epartment												Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	<b>(J)</b>	(K)	(L)	(M)	(N)	<b>(0)</b>	(P)	(Q)	(R)	(S)
								INCRE				,	Benefi						
	Pos. No. /	Position	Name of	Grade/					ı	(E+F+G+I)	Retirement	Retire (DDI)	Social Sec.	Medicare	Life	Medical	Dental	Total Benefits	` ′
No.	Section	Title 1/	Incumbent	Step	Salary	Overtime	Special*	Date	Amount	Subtotal	(J *29.43%) 2/	(\$19.02*26PP) 3/	(6.2% * J)	(1.45% * J)	4/	( Premium)	( Premium)	(K thru N)	TOTAL
				_					ı	ı	0.2943	1	1	1		ı		I	_
																			<b></b>
																			<u> </u>
																			<u> </u>
																			<u> </u>
	TOTA	L VACANT POSITIONS FOR	RECRUITMENT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>3/</sup> FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance.

				Input by D	epartment						
				Special Pay	Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	<b>(J)</b>	(K)
					1/	2/	3/	4/	5/	6/	
				Holiday	Night Differential			Nurse Sunday	Nurse	EMT	
	Position	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	( D+E+F+G+H+I+J )
No.	Number	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
İ											
				+							
	TOTA	L VACANT POSITIONS FOR	RECRUITMENT	0	0	0	0	0	0	0	0

<sup>\*\*</sup> Indicate "LTA" for Limited Term Appointment; "TEMP" for Temporary Appointment; "(UNC)" for Unclassified Appointment; "TDA" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable)

<sup>1/</sup> FY 2024 GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.

<sup>2/</sup> FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI).

FUNCTIONAL AREA: General Government DEPARTMENT / AGENCY: Public Works

PROGRAM: Bus Operations

FUND: Guam Educational Facilities Fund / 6\*\*\*001-205-24-1030216

FUND	: Guam E	Educational Facilities Fund / 6***001-205-24-	-1030216															_	
			Input by Department													Input by De	partment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	<b>(J)</b>	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
		B 44						INCRE	MENT			<b>n</b>	Benefits	T		36 11 1	ъ . т	T . I D . C.	(I.B)
	Pos. No. /	Position	Name of	Grade/	6.1	0 "	G . 14	D 4		(E+F+G+I)	Retirement	Retire (DDI)			Life 4/	Medical	Dental	Total Benefits	(J+R)
No.	Section	Title 1/	Incumbent	Step	Salary	Overtime	Special*	Date	Amount	Subtotal	(J *29.43%) 2/	(\$19.02*26PP) 3/	(6.2% * J) (	(1.45% * J)	4/	( Premium)	( Premium)	(K thru N)	TOTAL
	ADMINISTRA	ATIVE SUPPORT									0.2943								
1	4700	School Bus Ops Superintendent	Daniel Junior B Quintanilla, 4268	P-07	\$84,620	\$0	\$458	05/21/25	\$0	\$85,078	\$25,038	\$495	\$0	\$1,234	\$187	\$9,596	\$394	\$36,944	\$122,022
2	4701	Assist. SBO Superintendent	Anthony C. Gumataotao, Jr., 3397	O-03	65,575	\$0	\$355	7/13/25	0	\$65,930	\$19,403	\$495	\$0	\$956	\$187	9,596	394	\$31,031	\$96,961
3	4807 AS	Clerk III	Amanda S. Pangelinan, 9841	F-02	29,340	0	\$564	03/13/25	0	\$29,904	\$8,801	495	0	\$434	187	9,596	394	\$19,907	\$49,811
4	4882	Clerk Typist III (In leui of SBD Leader)	Jenilyn C. Castro, 60575	F-01	\$28,269	\$0	\$544	04/09/25	\$0	28,813	8,480	495	0	418	187	9,596	394	19,570	48,383
5	4976	Administrative Officer	Francine MF Flores, 10168	L-08	58,373	0	\$1,123	10/30/25	0	\$59,496	\$17,510	495	0	\$863	187	9,596	394	\$29,045	\$88,541
	SCHOOL BUS	S DRIVER SUPERVISOR					\$0			\$0	\$0			\$0				\$0	\$0
6	4709	School Bus Driver Supervisor	Ricky U Taijeron, 3124	J-15	60,844	0	\$329	03/07/26	0	\$61,173	\$18,003	0	0	\$887	187	\$9,596	\$394	\$29,067	\$90,240
7	4710	School Bus Driver Supervisor	Anthony K. Portka, 6465	J-07	47,391	0	\$256	09/24/25		\$47,647	\$14,023	0	0	\$691	187	\$9,596	\$394	\$24,891	\$72,538
8	4780	School Bus Driver Supervisor	Pedro C Santos, 3417	J-11	53,699	0	\$290	03/04/25	0	\$53,989	\$15,889	495	0	\$783	187	0	0	\$17,354	\$71,343
9	4925	School Bus Driver Supervisor	Justo I Toves, Jr, 8893	J-09	50,446	0	\$273	12/14/24	0	\$50,719		0	0	\$735	187	\$9,596	\$394	\$25,839	\$76,558
10	4953	School Bus Driver Supervisor	Tommy J Arceo, 3480	J-11	53,699	0	\$290	04/02/26	0	\$53,989	\$15,889	0	0	\$783	187	\$9,596	\$394	\$26,849	\$80,838
11	4954	School Bus Driver Supervisor	Steven R Cruz, 3480	J-11	53,699	0	\$290	03/07/25	0	\$53,989		0	0	\$783	187	0	0	\$16,859	\$70,848
12	4955	School Bus Driver Supervisor	Eric P. Mansapit, 6205	J-10	\$52,047	\$0	4-0-	04/30/26	\$0	\$52,329	\$15,400	\$495	\$0	\$759	\$187	0	0	\$16,841	\$69,170
12		s Driver Leader	Cl I D' 1457	TX7 1.1	¢40,412		\$0	05/12/26		Φ40.6 <b>7</b> 0	#14.CO1	¢405	¢0	0720	¢107	0	0	Φ1.C 022	Ф.C. 700
13	4684	School Bus Driver Leader	Glenn I. Diego, 1457	IX-11	\$49,412		\$267 \$0	05/13/26		\$49,679 \$0		\$495	\$0	\$720 \$0	\$187	0	0	\$16,023 \$0	\$65,702 \$0
14	SCHOOL BUS 4707	School Bus Driver	Simon S. Macaraeg Jr., 11263	H-06	38,967	0	\$211	12/03/24	0	\$39,178	4.0	495	0	\$568	187	\$9,596	\$394	\$22,770	\$61,948
15	4714	School Bus Driver	Steven A. Cruz, 11417	H-04	36,173	0	\$196	08/17/25	0	\$36,369			0	\$527	187	\$9,596	\$394	\$21,902	\$58,271
16	4720	School Bus Driver	Thomas J Carbullido, 3361	H-18	57,026	0	\$308	09/19/25	0	\$57,334	\$16,873		0	\$831	187	\$9,596	\$394	\$27,881	\$85,215
17	4724	School Bus Driver	Jerry C Cruz, 8785	H-10	44,417	0	\$240	10/18/25	· ·	\$44,657	\$13,143	495	0	\$648	187	\$9,596	\$394	\$24,463	\$69,120
	4729	School Bus Driver	Daniel J Leon Guerrero, 7121	H-22	64,432	0	\$348	09/26/26	0	\$64,780	\$19,065	495	0	\$939	187	\$9,596	\$394	\$30,676	\$95,456
	4731	School Bus Driver	Richard Santos, Jr, 10812	H-07	40,443	0	\$219	02/28/25	0	\$40,662		495	0	\$590	187	0	0	\$13,239	\$53,901
20	4734	School Bus Driver	Abraham M Iriarte, 6154	H-08	41,727	0	\$226	12/14/24	0	\$41,953	\$12,347	495	0	\$608	187	\$9,596	\$394	\$23,627	\$65,580
21	4740	School Bus Driver	Manuel C Salas, 6032	H-10	44,417	0	\$0	01/28/25	0	\$44,417	\$13,072		0	\$644	187	\$9,596	\$394	\$24,388	\$68,805
22	4744	School Bus Driver	John C Cabrera, 6357	H-10	44,417	0	\$240	07/26/25	0	\$44,657	\$13,143	0	0	\$648	187	0	0	\$13,978	\$58,635
23	4745	School Bus Driver	Herbert J Gogue, 3550	H-07	40,443	0	\$240	02/28/25	0	\$40,683	\$11,973	0	0	\$590	187	15,670	530	\$28,950	\$69,633
24	4746	School Bus Driver	James E Haun., 9546	H-09	41,727	0	\$219	04/28/24	0	\$41,946		495	0	\$608	187	0	0	\$13,635	\$55,581
25	4749	School Bus Driver	Michael A Peredo-, 11259	H-06	38,967	0	\$226	11/27/24	0	\$39,193			0	\$568	187	15,670	530	\$28,984	\$68,177
26	4752	School Bus Driver	Nash-Ian NQ Rivera, 60240	H-02	33,581	0	\$211	06/19/25	0	\$33,792			0	\$490	187	\$9,596	\$394	\$21,107	\$54,899
27	4754	School Bus Driver	Therese SN Aguon, 25026	H-06	38,967	0	\$0	07/01/25	0	\$38,967	\$11,468		0	\$565	187	\$9,596	\$394	\$22,705	\$61,672
28	4761	School Bus Driver	Darren A. Fukuda, 60044	H-04	36,173	0	\$182	08/23/25	0	\$36,355	\$10,699	495	0	\$527	187	\$9,596	\$394	\$21,898	\$58,253
29	4765	School Bus Driver	Vincent R Martinez, 6358	H-10	44,417	0	\$211	07/17/25	0	\$44,628			0	\$647	187	14,336	0	\$28,304	\$72,932
30	4767	School Bus Driver	Gerry J. Hocog, 7081	H-02	33,581	0	\$196	06/19/25	0	\$33,777		495	0	\$490	187	\$9,596	\$394	\$21,103	\$54,880
31	4771	School Bus Driver	Antonio J. Toves, 60682	H-01	32,355	0	\$240	04/15/25	0	32,595		495	0	473	187	9,596	394	20,738	53,333
	4775	School Bus Driver	Robert C Toves, 6466	H-10	44,417	0	\$182	08/01/25	0	\$44,599			0	\$647	187	15,670	530	\$30,654	\$75,253

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	4781	School Bus Driver	10492 60040	H-08	41,727	0	\$175	07/18/25	0	\$41,902	\$12,332	405	0	\$608	187	\$9,596	\$394	\$23,117	\$65,019
	4782	School Bus Driver		H-04	36,173	0	\$240	08/23/25	0	\$36,413	\$10,716	495	0	\$528	187	15,670	530	\$28,126	\$64,539
	4783	School Bus Driver	Elias Jr S Salas, 6384	H-10	44,417	0	\$226	07/12/25	0	\$44,643	\$13,138	495	0	\$647	187	15,670	530	\$30,667	\$75,310
$\overline{}$	4785	School Bus Driver	Anthony C Samiliano, 7971	H-10	44,417	0	\$196	04/18/26	0	\$44,613	\$13,130	495	0	\$647	187	15,670	530	\$30,659	\$75,272
	4787	School Bus Driver	John A Villagomez, 8598	H-09	43,050	0	\$240	09/24/25		\$43,290	\$12,740	495	0	\$628	187	\$9,596	\$394	\$24,040	\$67,330
	4790	School Bus Driver	Gary P Borja, 8199	H-10	44,417	0	\$240	09/24/25	0	\$44,657	\$13,143	0	0	\$648	187	\$9,596	\$394	\$23,968	\$68,625
	4791	School Bus Driver	Rudy C Camacho, 10094	H-08	41,727	0	\$233	11/05/24	0	\$41,960	\$12,349	0	0	\$608	187	\$9,596	\$394	\$23,134	\$65,094
	4794	School Bus Driver	Michael LC Salas, 8206	H-10	44,417	0	\$240	02/10/26	0	\$44,657	\$13,143	495	0	\$648	187	\$9,596	\$394	\$24,463	\$69,120
	4802	School Bus Driver	John S Leon Guerrero, 10818	H-08	41,727	0	\$226	08/25/25	0	\$41,953	\$12,347	495	0	\$608	187	\$9,596	\$394	\$23,627	\$65,580
	4803	School Bus Driver	Kargon M. Quinn, 62918	H-01	32,355	0	\$240	06/20/25	0	32,595	9,593	495	0	473	187	9,596	394	20,738	53,333
43	4805	School Bus Driver	Alfred M Hamling, 9784	H-09	43,050	0	\$226	01/28/25	0	\$43,276	\$12,736	495	0	\$628	187	\$9,596	\$394	\$24,036	\$67,312
44	4808	School Bus Driver	Darwin E. Apilado, 63099	H-03	34,853	0	\$233	09/19/24	\$0	\$35,086	\$10,326	495	0	\$509	187	\$9,596	\$394	\$21,507	\$56,593
45	4810	School Bus Driver	Roque C Santos, 7332	H-10	44,417	0	\$189	07/29/25	0	\$44,606	\$13,128	495	0	\$647	187	15,670	530	\$30,657	\$75,263
46	4816	School Bus Driver	Fred C Pangelinan, 6381	H-10	44,417	0	\$240	07/19/25	0	\$44,657	\$13,143	0	0	\$648	187	\$9,596	\$394	\$23,968	\$68,625
	4820	School Bus Driver	Leyonna CH Barcinas, 10900	H-01	32,355		\$240	08/12/25		\$32,595	\$9,593	0	0	\$473	187	\$9,596	\$394	\$20,243	\$52,838
48	4821	School Bus Driver	Mary Ann C Quenga, 6385	H-10	44,417	0	\$0	01/12/25	0	\$44,417	\$13,072	0	0	\$644	187	\$9,596	\$394	\$23,893	\$68,310
49	4823	School Bus Driver	Gregorio L Castro, 10000043	H-01	32,355		\$240	07/31/25		\$32,595	\$9,593	0	0	\$473	187	\$9,596	\$394	\$20,243	\$52,838
50	4831	School Bus Driver	James S Castro, 9845	H-08	41,727	0	\$0	11/05/24	0	\$41,727	\$12,280	0	0	\$605	187	\$9,596	\$394	\$23,062	\$64,789
51	4833	School Bus Driver	Mark DS Aflague, 8917	H-02	33,581	0	\$226	06/19/25	0	\$33,807	\$9,949	495	0	\$490	187	\$9,596	\$394	\$21,111	\$54,918
52	4834	School Bus Driver	Glenn B. Bejerana, 5692	H-02	33,581	0	\$182	06/19/25	\$0	\$33,763	\$9,936	495	0	\$490	187	\$9,596	\$394	\$21,098	\$54,861
	4835	School Bus Driver	Cheng San Yang, 11249	H-06	38,967	0	\$182	11/09/24	0	\$39,149	\$11,522	495	0	\$568	187	\$9,596	\$394	\$22,762	\$61,911
54	4836	School Bus Driver	Joel Martinez Sablan, 9906	H-08	41,727	0	\$211	04/30/25	0	\$41,938	\$12,342	495	0	\$608	187	\$9,596	\$394	\$23,622	\$65,560
55	4837	School Bus Driver	Danny T. Taitague, 11468	H-06	38,967	0	\$226	04/29/25	0	\$39,193	\$11,534	495	0	\$568	187	0	0	\$12,784	\$51,977
56	4838	School Bus Driver	Paul R. Davis, 60236	H-01	32,355	0	\$211	06/19/24	\$0	\$32,566	\$9,584	495	0	\$472	187	\$9,596	\$394	\$20,728	\$53,294
57	4839	School Bus Driver	Paul J. Cruz, 5830	H-12	47,279	0	\$175	09/03/25	0	\$47,454	\$13,966	0	0	\$688	187	\$9,596	\$394	\$24,831	\$72,285
58	4844	School Bus Driver	Augustine Florendo, 11271	H-06	38,967		\$256	12/24/24	0	\$39,223	\$11,543	495	0	\$569	187	15,670	530	\$28,994	\$68,217
	4849	School Bus Driver	Michael I Evaristo, 2908	H-13	48,780	0	\$211	04/12/26	0	\$48,991	\$14,418	0	0	\$710	187	\$9,596	\$394	\$25,305	\$74,296
60	4854	School Bus Driver	Frances Jean A. Cruz, 60677	H-01	32,355	0	\$264	08/12/25	0	32,619	9,600	495	0	473	187	9,596	394	20,745	53,364
61	4858	School Bus Driver	Gerald E Dizon, 6488	H-10	44,417	0	\$240	07/14/25	0	\$44,657	\$13,143	495	0	\$648	187	\$9,596	\$394	\$24,463	\$69,120
62	4863	School Bus Driver	1000000105	H-01	32,355	0	\$256	02/26/25	\$0	32,611	9,597	495	0	473	187	9,596	394	20,742	53,353
	4865	School Bus Driver	Jesse C Mendiola, 3024	H-12	47,279	0	\$256		0	\$47,535	\$13,990	0	0	\$689	187	15,670	530	\$31,066	\$78,601
	4867	School Bus Driver	David S Fejaran, 6490	H-10	\$44,417	\$0		07/14/25	\$0	\$44,657	\$13,143	\$495	\$0	\$648	\$187	\$9,596	\$394	\$24,463	\$69,120
65	4871	School Bus Driver	Tasha Jean F. Reyes-San Nicolas, 60678	H-01	\$32,355		\$0	08/12/25		\$32,355	\$9,522	\$495	\$0	\$469	\$187	\$9,596	\$394	\$20,663	\$53,018
	4872	School Bus Driver	Dwayne A Guerrero, 6163	H-10	44,417	0	\$240	04/07/25	0	\$44,657	\$13,143	0	0	\$648	187	0	485	\$14,463	\$59,120
67	4873	School Bus Driver	Ignacio O. Laniyo, 25747	H-02	33,581	0	\$182	06/19/25	\$0	\$33,763	\$9,936	495	0	\$490	187	\$9,596	\$394	\$21,098	\$54,861
	4876	School Bus Driver	Ricky FC Iglesias, Jr, 6626	H-16	53,572	0	\$290	04/26/25	0	\$53,862	\$15,852	495	0	\$781	187	\$9,596	\$394	\$27,305	\$81,167
	4879	School Bus Driver	Joseph J Pangelinan, 3207	H-10	44,417	0	\$240	09/24/25	0	\$44,657	\$13,143	495	0	\$648	187	\$9,596	\$394	\$24,463	\$69,120
	4880	School Bus Driver	Joaquin C Lujan, 10126	H-08	41,727	0	\$226	02/14/26	0	\$41,953	\$12,347	495	0	\$608	187	\$9,596	\$394	\$23,627	\$65,580
	4881	School Bus Driver	Jacqueline A Aquino, 10261	H-08	41,727	0	\$226	02/14/26	0	\$41,953	\$12,347	0	0	\$608	187	0	0	\$13,142	\$55,095
	4883	School Bus Driver	, 9507	H-09	43,050	0		10/18/24	0	\$43,283	\$12,738	495	0	\$628	187	\$9,596	\$394	\$24,038	\$67,321
	4885	School Bus Driver	Joseph S Castro, 10201	H-08	41,727	0	\$226	02/14/26	0	\$41,953	\$12,347	0	0	\$608	187	\$9,596	\$394	\$23,132	\$65,085
	4888	School Bus Driver	Daniel J Singenes, 9179	H-10	44,417	0	\$240		0	\$44,657	\$13,143	495	0	\$648	187	\$9,596	\$394	\$24,463	\$69,120
	4891	School Bus Driver	David M Meno, 8148	H-10	44,417	0		08/30/25	0	\$44,657	\$13,143	0	0	\$648	187	0	273	\$14,251	\$58,908
	4892	School Bus Driver	Michael A Castro, 11715	H-01	32,355		\$0	08/12/25		\$32,355	\$9,522	0	0	\$469	187	0	273	\$10,451	\$42,806
77	4898	School Bus Driver	Anthony John Q Santos, 10200	H-08	41,727	0	\$226	02/14/26	0	\$41,953	\$12,347	495	0	\$608	187	\$9,596	\$394	\$23,627	\$65,580

1909   School Face Private   Linguistical National Linguistics   School Face Private   Linguistical Privates   School Face Private																				
Section   Sect	78	4901	School Bus Driver	Vicente N Mesa. 7795	H-10	44,417	0	\$240	02/10/26	0	\$44,657	. ,	495	0	·				\$24,463	\$69,120
St.   2009   School Bus Direct	79		School Bus Driver	0 , ,		,	0			0	+ - ,		U	0					+ - )	4 )
Second Part Driver   Authors of Wisson, 4911   Hory   Authory Wisson, 1917   Hory   But Authory Manching Manch   1917   1918						- )	0			0				0						\$67,321
St.   1915   School Has Driver   Cat Assert Vacabus, 1000011   1000022   0   23.50   9.500   9.50   9.57   9.50   30   20.728   53.228	81		School Bus Driver	,		, .	0			0				0						
Start   Start   Start   Trendry PV Marchanen   12   14-50   88-67   0   376   1217-724   0   338-223   313-34   495   0   56-69   187   9   0   512-794   35-324   323-73   315-34   34-75   0   34-	82	4911	School Bus Driver	Anthony W Stone, 4911	H-09	43,050	0	-		0	\$43,283	\$12,738		0	\$628	187	,		\$30,248	
Second Second Man Driver	83	4915	School Bus Driver	Karl Anthony Mendiola, 100000337		32,355	0			0				0			9,596	394		
Second Bus Driver   Transkey Cressless, 7123   11-10   44.417   0   1812   01.2726   0   844.599   81.1328   495   0   896.07   1813   89.9.96   53.94   52.1088   52.846.08   88.9198   52.1088   52.846.08   88.9198   52.1088   52.846.08   88.9198   52.1088   52.846.08   52.9198   52.846.08   52.9198   52.846.08   52.9198   52.846.08   52.9198   52.846.08   52.9198   52.846.08   52.9198   52.846.08   52.9198   52.846.08   52.9198   52.846.08   52.9198   52.846.08   52.9198   52.9198   52.846.08   52.9198   52.	84		School Bus Driver	Timothy PM Manibusan, 112	H-06		0		12/17/24	0			495	0			0	0		
Stool Bis Driver	85	4926	School Bus Driver	Paul B Oliva, 2568	H-12		0			0		\$13,985	0	0					\$24,851	
See June   Carl E Roberton 77758   11-02   33,581   0   50 06/19/25   0   533,581   59,888   39+8   0   548   187   59,596   394   20,742   534   539   394   394   395   0   548   387   59,596   394   20,742   534   59,996   394   395   0   548   387   59,596   394   20,742   534   59,996   394   395   0   548   397   395   0   548   397   395   394   20,742   534   394   394   394   394   395   0   548   397   395   394	86	4929	School Bus Driver	Frankie Q Cepeda, 7323	H-10	44,417	0			0	\$44,599	\$13,125		0	\$647	187	\$9,596		\$24,444	\$69,043
89   Shool Bus Driver   Albert J. Fejerran, 60159   H-01   22,255   0   3256   167,025   0   32,261   9,997   495   0   472   157   9,996   394   20,742   513,759   513,859   519   519   0   515   519				,		)	0					. ,		0	,					\$54,861
994   School Bus Driver   George W. Cruz, 7127   H-12   47.279   0   \$3.00   03.2726   0   \$5.473.19   \$11.984   495   0   \$5.685   187   0   0   \$11.53.65   \$52.873.19   \$19.495   \$5.686.01   \$8.00   \$1.							0			\$0				0						
94   945   School Pas Driver   Vincent P Castro, 616   11-10   44,417   0   51/75   69-24/25   0   344,673   51/3125   0   0   567   187   0   0   51/387   388,344     93   947   School Pas Driver   Arthory A, Torres, (1000007   11-01   32,355   0   5240   602,425   0   32,566   5,950   695   0   473   187   9,966   394   20,738   53,333     93   9497   School Pas Driver   Arthory A, Torres, (1000007   11-01   32,355   0   5240   602,626   0   32,566   5,950   695   0   473   187   9,966   394   20,738   53,333     94   4948   School Pas Driver   Arthory A, Torres, (1000007   11-01   12-23,555   0   5240   602,626   0   344,645   31,138   0   0   567   187   59,596   5394   523,942   533,941     95   6952   School Pas Driver   John LM Castro, 8390   H-10   44,417   0   5226   602,425   0   344,645   31,138   0   0   567   187   59,596   5394   523,942   523,627   565,866     97   9858   School Pas Driver   John LM Castro, 8390   H-10   44,417   0   5226   602,425   0   344,645   31,138   0   0   567   187   59,596   5394   523,627   565,866     97   98   96   96   96   96   96   96   96				J		- )	0			0		,		0			9,596	394	- , .	
92   4946   School Bas Driver   Andromy A. Tornes, 1000006   Hol   32,255   0   52,00   0521/25   0   32,586   9,993   495   0   473   187   9,906   394   20,738   53,333     94   4948   School Bas Driver   Andromy A. Tornes, 1000006   Hol   12,255   0   0526   0216/26   0   5446/48   513,138   495   0   5647   187   59,906   394   52,032     95   4949   School Bas Driver   Andromy A. Manibrana, 7073   Hol   44,417   0   5226   0216/26   0   5446/48   513,138   495   0   5647   187   59,906   594   524,077   569,107     96   4942   School Bas Driver   Internation C711   Hol   44,417   0   5226   0214/26   0   5449/53   512,147   495   0   5808   187   59,596   594   523,025   565,589     97   4945   School Bas Driver   Internation C711   Hol   44,417   0   5226   0214/26   0   5449/53   512,447   495   0   5808   187   59,596   594   523,025   565,589     98   4963   School Bas Driver   Durited C Tainan 10683   Hol   44,177   0   5226   0214/26   0   5449/53   512,447   495   0   5808   187   59,596   5849   523,125   565,589     99   4965   School Bas Driver   Durited C Tainan 10683   Hol   44,177   0   5226   0214/26   0   5449/53   512,447   495   0   5808   187   59,596   5849   523,125   565,599     100   4965   School Bas Driver   Durited C Tainan 10683   Hol   44,177   0   5226   0214/26   0   5449/63   512,251   495   0   5808   187   59,596   5894   523,125   565,599     100   510   School Bas Driver   Durited C Tainan 10683   Hol   44,177   0   50   0324/26   0   5444/17   513,072   495   0   5844   187   59,596   5894   523,025   565,599     101   510   School Bas Driver   Durited C Tainan 10683   Hol   44,417   0   50   03,024/26   0   5444/17   513,072   495   0   5844   187   59,596   5894   523,025   586,599     101   510   School Bas Driver   Durited C Tainan 10683   Hol   44,417   0   50   03,024/26   0   5444/17   513,072   495   0   5844   187   59,596   5894   523,025   586,599     101   510   School Bas Driver   Durited C Tainan 10683   Hol   44,417   0   50   03,024/26   0   5444/17   51		-		-			0			0			495	0			0	0		
94   9497   School Bas Driver   Anthony A. Torus, 1000000   H-01   32,355   0   5240   02,2625   0   32,988   9,993   495   0   473   187   9,906   394   20,738   53,333   94   94   94   94   94   94   94	91		School Bus Driver		H-10		0		09/24/25	0	\$44,592		0	0			0	0	\$13,957	
94 9488 School Bus Driver Anthony J Manibusan, 7673 H. 1-10 44.417 0 \$2266 (2016.266 0) \$44.643 \$13.1318 495 0 \$647 187 \$5.596 \$394 \$22.452 \$68.609 \$88.009 \$89.009 \$8	92	4946	School Bus Driver	Daniel Blas Espinal, 1000003	H-01	32,355	0	\$240		0	32,595			0	473				20,738	
99   99   School Bus Driver   John LM Cattor, 8:00   H-10   4-4,17   0   5226   02/14/26   0   544,643   \$13,138   0   0   5647   187   \$93,596   \$334   \$23,062   \$85,886.09   \$95   94,645   \$95,647   \$95   \$	93	4947	School Bus Driver	Anthony A. Torres, 10000009	H-01	32,355	0	\$240		0	32,595	9,593		0	473	187	9,596		20,738	53,333
96   4952   School Bus Driver	94	4948	School Bus Driver	Anthony J Manibusan, 7673	H-10	44,417	0	\$226	02/16/26	0	\$44,643	\$13,138	495	0	\$647	187	\$9,596	\$394	\$24,457	\$69,100
97   958   School Bus Driver   James A Lev, 10017   H-08   41,727   0   \$226   02/14/26   0   \$41,931   \$12,347   0   0   \$608   187   \$95,956   \$394   \$23,132   \$65,539   99   4965   School Bus Driver   Amenio Jr Palomes, 10006   H-08   41,727   0   \$229   02/14/26   0   \$41,946   \$12,345   495   0   \$609   187   \$95,956   \$394   \$23,625   \$56,539   99   4965   School Bus Driver   Amenio Jr Palomes, 10006   H-08   41,727   0   \$219   02/14/26   0   \$41,946   \$12,345   495   0   \$608   187   \$95,956   \$394   \$23,625   \$56,539   \$994   \$10,000   \$10	95	4949	School Bus Driver	John LM Castro, 8309	H-10	44,417	0	\$226	09/24/25	0	\$44,643	\$13,138	0	0	\$647	187	\$9,596	\$394	\$23,962	\$68,605
97   958   School Bus Driver   James A Lev, 10017   H-08   41,727   0   \$226   02/14/26   0   \$41,931   \$12,347   0   0   \$608   187   \$95,956   \$394   \$23,132   \$65,539   99   4965   School Bus Driver   Amenio Jr Palomes, 10006   H-08   41,727   0   \$229   02/14/26   0   \$41,946   \$12,345   495   0   \$609   187   \$95,956   \$394   \$23,625   \$56,539   99   4965   School Bus Driver   Amenio Jr Palomes, 10006   H-08   41,727   0   \$219   02/14/26   0   \$41,946   \$12,345   495   0   \$608   187   \$95,956   \$394   \$23,625   \$56,539   \$994   \$10,000   \$10	96	4952	School Bus Driver	James H Francisco, 7211	H-08	41,727	0	\$226	02/14/26	0	\$41,953	\$12,347	495	0	\$608	187	\$9,596	\$394	\$23,627	\$65,580
99   905   School Bus Driver   Artemio Ir P Salomes, 10096   H-08   41,727   0   \$219   02/14/26   0   \$44,946   \$12,455   495   0   \$608   187   \$95,956   \$334   \$22,625   \$85,577   \$100   981   \$500   \$500   \$100   \$200	97	4958	School Bus Driver	James A Lee, 10017	H-08	41,727	0	\$226	02/14/26	0	\$41,953	\$12,347	0	0	\$608	187	\$9,596	\$394	\$23,132	\$65,085
100   4981   School Bus Driver   Lectrica F Kakas, 6468   II-10   44,417   0   S0   03/24/26   0   \$44,417   \$13,072   495   0   \$644   187   \$9,596   \$394   \$24,388   \$68,801   \$100   \$100   \$500   \$500   \$800   \$800   \$800   \$11,002   0   0   \$800   \$11,002   0   0   \$800   \$11,002   0   0   \$800   \$11,002   0   0   \$800   \$11,002   0   0   \$800   \$11,002   0   0   \$800   \$100   \$	98	4963	School Bus Driver	Derrick C Taitano,10683	H-08	41,727	0	\$240	03/14/26	0	\$41,967	\$12,351		0	\$609	187	\$9,596	\$394	\$23,632	\$65,599
101   5100   School Bus Driver   Richard TM Pangelinan, 10268   H-07   40,443   0   S0   10/12/24   0   \$40,443   \$11,902   0   0   \$5866   187   0   0   \$12,675   \$53,118   102   \$103   School Bus Driver   Billy Delgado, Jr. 8200   H-10   44,447   0   S0   90/24/25   0   \$544,417   \$13,072   0   0   \$644   187   14,336   485   \$28,724   \$73,418   102   102   TOTAL FILLED POSITIONS   \$43,32,339   S0   \$233,309   N/A   \$50   \$544,417   \$13,072   0   0   \$644   187   14,336   485   \$28,724   \$73,418   102	99	4965	School Bus Driver	Artemio Jr P Salomes, 10096	H-08	41,727	0	\$219	02/14/26	0	\$41,946	\$12,345	495	0	\$608	187	\$9,596	\$394	\$23,625	\$65,571
102   103   School Bus Driver   Billy Delgado, Jr. 8200   H-10   44.417   0   50   09/24/25   0   54.417   \$13.072   0   0   56/44   187   14.336   485   \$28.724   \$73.141   102	100	4981	School Bus Driver	Leetrica F Kakas, 6468	H-10	44,417	0	\$0	03/24/26	0	\$44,417	\$13,072	495	0	\$644	187	\$9,596	\$394	\$24,388	\$68,805
102   103   School Bus Driver   Billy Delgado, Jr. 8200   H-10   44.417   0   50   09/24/25   0   54.417   \$13.072   0   0   56/44   187   14.336   485   \$28.724   \$73.141   102	101	5100	School Bus Driver	Richard TM Pangelinan, 10268	H-07	40,443	0	\$0	10/12/24	0	\$40,443	\$11,902	0	0	\$586	187	0	0	\$12,675	\$53,118
102   TOTAL FILLED POSITIONS																				
0   4468   Administrative Aide	102	5103	School Bus Driver	Billy Delgado, Jr. 8200	H-10	44,417	0	\$0	09/24/25	0	\$44,417	\$13,072	0	0	\$644	187	14,336	485	\$28,724	
4711   School Bus Driver Supervisor   Vice Anthony C Gumataotao,   J-01   S0   S0   S0   N/A   S0   S0   0   S0   S0   0   0   0   0		5103		1 7 7 7	H-10	, .	U	4.0		0 <b>\$0</b>		* - /- :	9 \$34,650	0 <b>\$0</b>	* -		,			\$73,141
4712   School Bus Driver Supervisor   Vice Vicente C. Santos   J-01   S0   S0   S0   N/A   S0   S0   O   S0   S0   O   O   O   O   O   O   O   O   O	102		TOTAL FILLED POSITION	NS	-	, .	U	\$23,309	N/A	0 <b>\$0</b> 0	\$4,355,848	\$1,281,931	9 <b>\$34,650</b> 0	0 <b>\$0</b> 0	\$63,169		,		\$2,330,272	\$73,141 <b>\$6,686,120</b>
4738   School Bus Driver   Vice Anthony S Manibusan   H-10   0   0   S0   N/A   0   S0   S0   0   0   S0   0   0   S0	102	4468	TOTAL FILLED POSITION Administrative Aide	Vice Rosabel I Flores	F-11	<b>\$4,332,539</b> 0	<b>\$0</b> :	\$ <b>23,309</b>	N/A N/A	0	<b>\$4,355,848</b> \$0	<b>\$1,281,931</b> \$0	0	0	\$63,169	<b>\$19,074</b> 0	,		\$2,330,272	\$73,141 <b>\$6,686,120</b>
4739   School Bus Driver   Vice Albertjon Guerrero   H-01   0   0   S0   N/A   S0   S0   0   0   0   0   0   0   0	102	4468 4711	TOTAL FILLED POSITION Administrative Aide School Bus Driver Supervisor	Vice Rosabel I Flores Vice Anthony C Gumataotao,	F-11 J-01	\$4,332,539 0 \$0	\$0 : 0 : \$0	\$23,309 \$0 \$0	N/A N/A N/A	0	\$4,355,848 \$0 \$0	<b>\$1,281,931</b> \$0	0 \$0	0 \$0	\$63,169	<b>\$19,074</b> 0 \$0	,		\$2,330,272	\$73,141 <b>\$6,686,120</b>
4739   School Bus Driver   Vice Albertjon Guerrero   H-01   0   0   S0   N/A   S0   S0   0   0   0   0   0   0   0	102	4468 4711 4712	TOTAL FILLED POSITION Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos	F-11 J-01 J-01	\$4,332,539 0 \$0	\$0 : 0 : \$0	\$23,309 \$0 \$0 \$0	N/A N/A N/A N/A	0 \$0 \$0	\$4,355,848 \$0 \$0 \$0	<b>\$1,281,931</b> \$0	0 \$0	0 \$0	\$63,169	<b>\$19,074</b> 0 \$0	,		\$2,330,272	\$73,141 <b>\$6,686,120</b>
4743   School Bus Driver   Vice Steve S Andrew   H-01   0   0   \$0   N/A   \$0   \$0   0   0   0   0   0   0   0	0	4468 4711 4712 4732	TOTAL FILLED POSITION  Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter	F-11 J-01 J-01 H-01	\$4,332,539 0 \$0	\$0 : 0 : \$0	\$23,309 \$0 \$0 \$0 \$0	N/A N/A N/A N/A N/A	0 \$0 \$0	\$4,355,848 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0	0 \$0	0 \$0	\$63,169 \$0 0 0	<b>\$19,074</b> 0 \$0	,		<b>\$2,330,272</b> \$0	\$73,141 <b>\$6,686,120</b> \$0 0 0
0 4751         School Bus Driver         Vice Anthony K Portka         H-09         0         \$0         \$0         \$0         0         \$0         0         \$0 <td>0</td> <td>4468 4711 4712 4732 4738</td> <td>TOTAL FILLED POSITION  Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver School Bus Driver</td> <td>Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan</td> <td>F-11 J-01 J-01 H-01 H-10</td> <td>\$4,332,539 0 \$0</td> <td>\$0 : 0 : \$0</td> <td>\$23,309 \$0 \$0 \$0 \$0 \$0</td> <td>N/A N/A N/A N/A N/A N/A</td> <td>0 \$0 \$0 \$0 0</td> <td>\$4,355,848 \$0 \$0 \$0 \$0 \$0</td> <td>\$1,281,931 \$0 0 0</td> <td>0 \$0</td> <td>0 \$0</td> <td>\$63,169 \$0 0 0</td> <td><b>\$19,074</b> 0 \$0</td> <td>,</td> <td></td> <td><b>\$2,330,272</b> \$0</td> <td>\$73,141 <b>\$6,686,120</b> \$0 0 0</td>	0	4468 4711 4712 4732 4738	TOTAL FILLED POSITION  Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan	F-11 J-01 J-01 H-01 H-10	\$4,332,539 0 \$0	\$0 : 0 : \$0	\$23,309 \$0 \$0 \$0 \$0 \$0	N/A N/A N/A N/A N/A N/A	0 \$0 \$0 \$0 0	\$4,355,848 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0	0 \$0	0 \$0	\$63,169 \$0 0 0	<b>\$19,074</b> 0 \$0	,		<b>\$2,330,272</b> \$0	\$73,141 <b>\$6,686,120</b> \$0 0 0
0 4763         Administrative Assistant         Vice Nicole C Rivera         J-01         0         \$0         N/A         0         \$0         0	0	4468 4711 4712 4732 4738 4739	TOTAL FILLED POSITION  Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver School Bus Driver School Bus Driver School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero	F-11 J-01 J-01 H-01 H-10	\$4,332,539 0 \$0	\$0 : 0 : \$0	\$23,309 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A N/A N/A N/A N/A	0 \$0 \$0 \$0 0 \$0	\$4,355,848 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0	0 \$0	0 \$0	\$63,169 \$0 0 0	<b>\$19,074</b> 0 \$0	\$895,476 0 0 0 0 0 0 0		<b>\$2,330,272</b> \$0	\$73,141 <b>\$6,686,120</b> \$0 0 0
4764         School Bus Driver         Vice William R Taimanglo         H-01         \$0	0	4468 4711 4712 4732 4738 4739 4743	TOTAL FILLED POSITION  Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero Vice Steve S Andrew	F-11 J-01 J-01 H-01 H-10 H-01	\$4,332,539 0 \$0	\$0 : 0 : \$0	\$23,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A N/A N/A N/A N/A N/A N/A	0 \$0 \$0 \$0 0 \$0	\$4,355,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0	0 \$0	0 \$0	\$63,169 \$0 0 0	<b>\$19,074</b> 0 \$0	\$895,476 0 0 0 0 0 0 0 0		<b>\$2,330,272</b> \$0	\$73,141 <b>\$6,686,120</b> \$0 0 0
0         4768         School Bus Driver         Vice Bruce M. Fejeran         H-01         0         0         N/A         0         \$0         0<	0	4468 4711 4712 4732 4738 4739 4743 4750	TOTAL FILLED POSITION  Administrative Aide  School Bus Driver Supervisor  School Bus Driver Supervisor  School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero Vice Steve S Andrew Vice Michael T Guerrero	F-11 J-01 J-01 H-01 H-10 H-01 I-01	\$4,332,539 0 \$0	\$0 : 0 : \$0	\$23,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A N/A N/A N/A N/A N/A N/A N/A	0 \$0 \$0 \$0 0 \$0	\$4,355,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0 0 0 \$0 0 0 0	0 \$0	0 \$0 \$0 0 0 0	\$63,169 \$0 0 0 0 \$0 0 0 0	<b>\$19,074</b> 0 \$0	\$895,476 0 0 0 0 0 0 0 0 0		\$2,330,272 \$0 \$0	\$73,141 \$6,686,120 \$0 0 0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0
0         4771         School Bus Driver         Antonio J. Toves         \$0         0         \$0         \$0         0         \$0         0	0	4468 4711 4712 4732 4738 4739 4743 4750 4751	TOTAL FILLED POSITION  Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero Vice Steve S Andrew Vice Michael T Guerrero Vice Anthony K Portka	F-11 J-01 J-01 H-01 H-10 H-01 H-01 I-01	\$4,332,539 0 \$0	\$0 : 0 : \$0	\$23,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A N/A N/A N/A N/A N/A N/A N/A	0 \$0 \$0 \$0 0 \$0	\$4,355,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 \$0 0 0 0 0	0 \$0 \$0 0 0 0	\$63,169 \$0 0 0 0 \$0 0 0 0	<b>\$19,074</b> 0 \$0	\$895,476 0 0 0 0 0 0 0 0 0 0 0		\$2,330,272 \$0 \$0	\$73,141 \$6,686,120 \$0 0 0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0
4772         School Bus Driver         Vice Kenneth A Naputi         H-01         0         0         N/A         0         \$0         0<	0	4468 4711 4712 4732 4738 4739 4743 4750 4751 4763	Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver Administrative Assistant	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero Vice Steve S Andrew Vice Michael T Guerrero Vice Anthony K Portka Vice Nicole C Rivera	F-11 J-01 J-01 H-01 H-01 H-01 I-01 H-09 J-01	\$4,332,539 0 \$0 \$0 0 0 0 0 0 0	\$0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :	\$23,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,355,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	\$63,169 \$0 0 0 0 \$0 0 0 0	\$19,074 0 \$0 \$0 0 0 0 0	\$895,476 0 0 0 0 0 0 0 0 0 0 0	\$35,972 0 0 0 0 0 0 0 0 0 0 0	\$2,330,272 \$0 \$0	\$73,141 \$6,686,120 \$0 0 0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0
4786         School Bus Driver         Vice Tyrone O Ongesii         H-01         0         0         \$0         N/A         \$0         0	0	4468 4711 4712 4732 4738 4739 4743 4750 4751 4763 4764	TOTAL FILLED POSITION  Administrative Aide  School Bus Driver Supervisor  School Bus Driver Supervisor  School Bus Driver  Administrative Assistant  School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero Vice Steve S Andrew Vice Michael T Guerrero Vice Anthony K Portka Vice Nicole C Rivera Vice William R Taimanglo	F-11 J-01 J-01 H-01 H-01 H-01 I-01 H-09 J-01	\$4,332,539 0 \$0 \$0 0 0 0 0 0 0	\$0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :	\$23,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A	0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,355,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	\$63,169 \$0 0 0 0 \$0 0 0 0	\$19,074 0 \$0 \$0 0 0 0 0	\$895,476 0 0 0 0 0 0 0 0 0 0 0	\$35,972 0 0 0 0 0 0 0 0 0 0 0	\$2,330,272 \$0 \$0	\$73,141 \$6,686,120 \$0 0 0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0
4793         School Bus Driver         Vice Andrew S Mantanona         H-01         0         0         \$0         N/A         0         \$0         0         0         0         0         \$0	0	4468 4711 4712 4732 4738 4739 4743 4750 4751 4763 4764 4768 4771	Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver Administrative Assistant School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero Vice Steve S Andrew Vice Michael T Guerrero Vice Anthony K Portka Vice Nicole C Rivera Vice William R Taimanglo Vice Bruce M. Fejeran	F-11 J-01 J-01 H-01 H-01 H-01 I-01 H-09 J-01 H-01	\$4,332,539 0 \$0 \$0 0 0 0 0 0 0	\$0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :	\$23,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A	0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,355,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	\$63,169 \$0 0 0 0 \$0 0 0 0	\$19,074 0 \$0 \$0 0 0 0 0	\$895,476 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$35,972 0 0 0 0 0 0 0 0 0 0 0	\$2,330,272 \$0 \$0	\$73,141 \$6,686,120 \$0 0 0 \$0 \$0 0 0 0
4799         School Bus Driver         Vice Rufino P Sunga         H-01         0         0         \$0         N/A         \$0         \$0         0<	0 0	4468 4711 4712 4732 4738 4739 4743 4750 4751 4763 4764 4768 4771 4772	Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver Administrative Assistant School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero Vice Steve S Andrew Vice Michael T Guerrero Vice Anthony K Portka Vice Nicole C Rivera Vice William R Taimanglo Vice Bruce M. Fejeran Antonio J. Toves Vice Kenneth A Naputi	F-11 J-01 J-01 H-01 H-01 H-01 I-01 H-09 J-01 H-01 H-01	\$4,332,539 0 \$0 \$0 0 0 0 0 0 0	\$0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :	\$23,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A	0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,355,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	\$63,169 \$0 0 0 0 \$0 0 0 0	\$19,074 0 \$0 \$0 0 0 0 0	\$895,476 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$35,972 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,330,272 \$0 \$0	\$73,141 \$6,686,120 \$0 0 0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0
4801         School Bus Driver         Guerrero         H-01         0         0         \$0         N/A         0         \$0         0         0         0         0         \$0 </td <td>0 0</td> <td>4468 4711 4712 4732 4738 4739 4743 4750 4751 4763 4764 4768 4771 4772 4786</td> <td>Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver Administrative Assistant School Bus Driver /td> <td>Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero Vice Steve S Andrew Vice Michael T Guerrero Vice Anthony K Portka Vice Nicole C Rivera Vice William R Taimanglo Vice Bruce M. Fejeran Antonio J. Toves Vice Kenneth A Naputi</td> <td>F-11 J-01 J-01 H-01 H-01 H-01 I-01 H-09 J-01 H-01 H-01</td> <td>\$4,332,539 0 \$0 \$0 0 0 0 0 0 0</td> <td>\$0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :</td> <td>\$23,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A</td> <td>0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td> <td>\$4,355,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$1,281,931 \$0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 \$0 \$0 0 0 0 0 0</td> <td>0 \$0 \$0 0 0 0 0 0</td> <td>\$63,169 \$0 0 0 0 \$0 0 0 0</td> <td>\$19,074 0 \$0 \$0 0 0 0 0</td> <td>\$895,476 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>\$35,972 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>\$2,330,272 \$0 \$0</td> <td>\$73,141 \$6,686,120 \$0 0 0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	0 0	4468 4711 4712 4732 4738 4739 4743 4750 4751 4763 4764 4768 4771 4772 4786	Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver Administrative Assistant School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero Vice Steve S Andrew Vice Michael T Guerrero Vice Anthony K Portka Vice Nicole C Rivera Vice William R Taimanglo Vice Bruce M. Fejeran Antonio J. Toves Vice Kenneth A Naputi	F-11 J-01 J-01 H-01 H-01 H-01 I-01 H-09 J-01 H-01 H-01	\$4,332,539 0 \$0 \$0 0 0 0 0 0 0	\$0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :	\$23,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A	0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,355,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	\$63,169 \$0 0 0 0 \$0 0 0 0	\$19,074 0 \$0 \$0 0 0 0 0	\$895,476 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$35,972 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,330,272 \$0 \$0	\$73,141 \$6,686,120 \$0 0 0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0
0         4819         School Bus Driver         Vice Darryl J Spearman         H-01         0         0         \$0         N/A         0         \$0         0	0	4468 4711 4712 4732 4738 4739 4743 4750 4751 4763 4764 4768 4771 4772 4786 4793	Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver Administrative Assistant School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero Vice Steve S Andrew Vice Michael T Guerrero Vice Anthony K Portka Vice Nicole C Rivera Vice William R Taimanglo Vice Bruce M. Fejeran Antonio J. Toves Vice Kenneth A Naputi Vice Tyrone O Ongesii	F-11 J-01 J-01 H-01 H-01 H-01 H-09 J-01 H-01 H-01 H-01	\$4,332,539 0 \$0 \$0 0 0 0 0 0 0	\$0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :	\$23,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A	0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,355,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	\$63,169 \$0 0 0 0 \$0 0 0 0	\$19,074 0 \$0 \$0 0 0 0 0	\$895,476 0 0 0 0 0 0 0 0 0 0 0 0 0	\$35,972 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,330,272 \$0 \$0	\$73,141 \$6,686,120 \$0 0 0 \$0 \$0 0 0 0
0 4820 School Bus Driver Vice Steven JL Cruz H-01 0 0 \$0 N/A 0 \$0 \$0 0 0 \$0 0 0 \$0 \$0 \$0 \$0	0	4468 4711 4712 4732 4738 4739 4743 4750 4751 4763 4764 4768 4771 4772 4786 4793 4799	Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver Administrative Assistant School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero Vice Steve S Andrew Vice Michael T Guerrero Vice Anthony K Portka Vice Nicole C Rivera Vice William R Taimanglo Vice Bruce M. Fejeran Antonio J. Toves Vice Kenneth A Naputi Vice Tyrone O Ongesii Vice Andrew S Mantanona	F-11 J-01 J-01 H-01 H-01 H-01 H-09 J-01 H-01 H-01 H-01 H-01	\$4,332,539 0 \$0 \$0 0 0 0 0 0 0	\$0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :	\$23,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A	0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,355,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	\$63,169 \$0 0 0 0 \$0 0 0 0	\$19,074 0 \$0 \$0 0 0 0 0	\$895,476 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$35,972 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,330,272 \$0 \$0	\$73,141 \$6,686,120 \$0 0 0 \$0 0 \$0 0 0 0 0
	0 0	4468 4711 4712 4732 4738 4739 4743 4750 4751 4763 4764 4768 4771 4772 4786 4793 4799 4801	Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver Administrative Assistant School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero Vice Steve S Andrew Vice Michael T Guerrero Vice Anthony K Portka Vice Nicole C Rivera Vice William R Taimanglo Vice Bruce M. Fejeran Antonio J. Toves Vice Kenneth A Naputi Vice Tyrone O Ongesii Vice Andrew S Mantanona Vice Rufino P Sunga	F-11 J-01 J-01 H-01 H-01 H-01 H-09 J-01 H-01 H-01 H-01 H-01 H-01	\$4,332,539 0 \$0 \$0 0 0 0 0 0 0	\$0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :	\$23,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A	0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,355,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	\$63,169 \$0 0 0 0 \$0 0 0 0	\$19,074 0 \$0 \$0 0 0 0 0	\$895,476 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$35,972 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,330,272 \$0 \$0	\$73,141 \$6,686,120 \$0 0 0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0
0 4823   School Bus Driver   Vice Christopher A. Guerrero   H-01   0   0   \$0   N/A   0   \$0   \$0   0   \$0   0   \$0   \$0	0 0 0 0 0 0	4468 4711 4712 4732 4738 4739 4743 4750 4751 4763 4764 4768 4771 4772 4786 4793 4799 4801 4819	Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver Administrative Assistant School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero Vice Steve S Andrew Vice Michael T Guerrero Vice Anthony K Portka Vice Nicole C Rivera Vice William R Taimanglo Vice Bruce M. Fejeran Antonio J. Toves Vice Kenneth A Naputi Vice Tyrone O Ongesii Vice Andrew S Mantanona Vice Rufino P Sunga Guerrero	F-11 J-01 J-01 H-01 H-01 H-01 H-09 J-01 H-01 H-01 H-01 H-01 H-01 H-01	\$4,332,539 0 \$0 \$0 0 0 0 0 0 0	\$0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :	\$23,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A	0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,355,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	\$63,169 \$0 0 0 0 \$0 0 0 0	\$19,074 0 \$0 \$0 0 0 0 0	\$895,476 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$35,972 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,330,272 \$0 \$0	\$73,141 \$6,686,120 \$0 0 0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0
	0 0 0 0 0 0	4468 4711 4712 4732 4738 4739 4743 4750 4751 4763 4764 4768 4771 4772 4786 4793 4799 4801 4819 4820	Administrative Aide School Bus Driver Supervisor School Bus Driver Supervisor School Bus Driver Administrative Assistant School Bus Driver	Vice Rosabel I Flores Vice Anthony C Gumataotao, Vice Vicente C. Santos Vice Shad'e R Pitter Vice Anthony S Manibusan Vice Albertjon Guerrero Vice Steve S Andrew Vice Michael T Guerrero Vice Anthony K Portka Vice Nicole C Rivera Vice William R Taimanglo Vice Bruce M. Fejeran Antonio J. Toves Vice Kenneth A Naputi Vice Tyrone O Ongesii Vice Andrew S Mantanona Vice Rufino P Sunga Guerrero Vice Darryl J Spearman	F-11 J-01 J-01 H-01 H-01 H-01 H-09 J-01 H-01 H-01 H-01 H-01 H-01 H-01	\$4,332,539 0 \$0 \$0 0 0 0 0 0 0	\$0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :	\$23,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/A	0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,355,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,281,931 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	0 \$0 \$0 0 0 0 0 0	\$63,169  \$0  0  0  \$0  0  \$0  0  0  0  0  0  0	\$19,074 0 \$0 \$0 0 0 0 0	\$895,476 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$35,972 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,330,272 \$0 \$0 \$0 \$0	\$73,141 \$6,686,120 \$0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0

0			· · · · · · · · · · · · · · · · · · ·		0	0	\$0		0	\$0		0	0	***	0	0	0		
0	4864	School Bus Driver Leader	Vice Justo I Toves, Jr	I-01	0	0	\$0	N/A	0	\$0	\$0	0	0	\$0	0	0	0	\$0	\$0
	4871	School Bus Driver	Vice Peter F Sablan	H-01	0	0	φU	N/A	0	\$0	\$0	0	0	\$0	0	0	0	\$0	\$0
	4878	School Bus Driver	Franklin D Cruz	H-12	0	0	\$0	N/A	0	\$0	\$0	0	0	\$0	0	0	0	\$0	\$0
0	4892	School Bus Driver	Vice Robin R Nelson	H-01	0	0	\$0	N/A	0	\$0	\$0	0	0	\$0	0	0	0	\$0	\$0
	4896	School Bus Driver	Vice David F Aguon	H-01	0	0	\$0	N/A	0	\$0	0	0	0	0	0	0	0		0
	4925	School Bus Driver Supervisor	Vice Dennis R Flores	J-01	0	0	\$0	N/A	0	\$0	0	0	0	0	0	\$0	\$0		0
0	4932	School Bus Driver	Glenn I Diego	H-11	0	0	\$0	N/A	0	\$0	\$0	0	0	\$0	0	0	0	\$0	\$0
	4941	Leader)	Vice Anthony R Quintanilla	J-01	0	0	\$0	N/A	0	\$0	0	0	0	0	0	0	0		0
	4967	School Bus Driver	Vice Justin M Sablan	H-01	0	0	\$0	N/A	0	\$0	0	0	0	0	0	0	0		0
	4968	School Bus Driver	Vice Vicente D Mendiola, Jr	H-01	0	0	\$0	N/A	0	\$0	0	0	0	0	0	0	0		0
0	4970	School Bus Driver	Vice Benny DJ Pangelinan	H-01	0	0	\$0	N/A	0	\$0	\$0	0	0	\$0	0	0	0	\$0	\$0
0		TOTAL VACANT POSITIONS FOR R	ECRUITMENT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102		GRAND TOTAL			\$4,332,539	\$0 \$2	3,309	N/A	\$0	\$4,355,848	\$1,281,931	\$34,650	\$0	\$63,169	\$19,074	\$895,476	\$35,972	\$2,330,272	\$6,686,120

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>3/</sup> FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance.

			Input	by Departmen	ıt						
			Specia	l Pay Categori	es						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	<b>(I)</b>	(J)	(K)
					1/	2/	3/	4/	5/	6/	
				Holiday	Night Diff			Nurse Sun	Nurse	EMT	
	Position	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	( D+E+F+G+H+I+J )
No.	Number	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
1	4700	School Bus Ops Superintendent	Damei Junioi B Quintannia,	0	458	0	0	0	0	0	458
2	4701	Assist. SBO Superintendent	0	355	0	0	0	0	0	355	
3	4807 AS	Clerk III	Amanda S. Pangelinan, 9841	564	0	0	0	0	0	0	564
4	4882	Clerk Typist III (In leui of SBD Leader)	Jenilyn C. Castro, 60575	544	0	0	0	0	0	0	544
5	4976	Administrative Officer	Francine MF Flores, 10168	1,123	0	0	0	0	0	0	1,123
	SCHOOL BUS	DRIVER SUPERVISOR			0						
6	4709	School Bus Driver Supervisor	Ricky U Taijeron, 3124	0	329	0	0	0	0	0	329
7	4710	School Bus Driver Supervisor	Anthony K. Portka, 6465	0	256	0	0	0	0	0	256
8	4780	School Bus Driver Supervisor	Pedro C Santos, 3417	0	290	0	0	0	0	0	290
9	4925	School Bus Driver Supervisor	Justo I Toves, Jr, 8893	0	273	0	0	0	0	0	273
10	4953	School Bus Driver Supervisor	Tommy J Arceo, 3480	0	290	0	0	0	0	0	290
11	4954	School Bus Driver Supervisor	Steven R Cruz, 3480	0	290	0	0	0	0	0	290
12	4955	School Bus Driver Supervisor	Eric P. Mansapit, 6205	0	282	0	0	0	0	0	282
	School Bus	Driver Leader									
13	4684	School Bus Driver Leader	Glenn I. Diego, 1457	0	267	0	0	0	0	0	267

<sup>\*\*</sup> Indicate "LTA" for Limited Term Appointment; "TEMP" for Temporary Appointment; "(UNC)" for Unclassified Appointment; "TDA" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable)

<sup>1/</sup> FY 2024 GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.

<sup>2/</sup> FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI).

	SCHOOL BU	S DRIVER									
14	4707	School Bus Driver	Simon S. Macaraeg Jr., 11263	0	211	0	0	0	0	0	211
15	4714	School Bus Driver	Steven A. Cruz, 11417	0	196	0	0	0	0	0	196
16	4720	School Bus Driver	Thomas J Carbullido, 3361	0	308	0	0	0	0	0	308
17	4724	School Bus Driver	Jerry C Cruz, 8785	0	240	0	0	0	0	0	240
18	4729	School Bus Driver	Daniel J Leon Guerrero, 7121	0	348	0	0	0	0	0	348
19	4731	School Bus Driver	Richard Santos, Jr, 10812	0	219	0	0	0	0	0	219
20	4734	School Bus Driver	Abraham M Iriarte, 6154	0	226	0	0	0	0	0	226
21	4740	School Bus Driver	Manuel C Salas, 6032	0	0	0	0	0	0	0	0
22	4744	School Bus Driver	John C Cabrera, 6357	0	240	0	0	0	0	0	240
23	4745	School Bus Driver	Herbert J Gogue, 3550	0	240	0	0	0	0	0	240
24	4746	School Bus Driver	James E Haun., 9546	0	219	0	0	0	0	0	219
25	4749	School Bus Driver	Michael A Peredo-, 11259	0	226	0	0	0	0	0	226
26	4752	School Bus Driver	Nash-Ian NQ Rivera, 60240	0	211	0	0	0	-	-	211
27	4754	School Bus Driver	Therese SN Aguon, 25026	0	0	0	0	0	0	0	0
28	4761	School Bus Driver	Darren A. Fukuda, 60044	0	182	0	0	0	0	0	182
29	4765	School Bus Driver	Vincent R Martinez, 6358	0	211	0	0	0	0	0	211
30	4767	School Bus Driver	Gerry J. Hocog, 7081	0	196	0	0	0	0	0	196
31	4771	School Bus Driver	Antonio J. Toves, 60682	0	240	0	0	0	0	0	240
32	4775	School Bus Driver	Robert C Toves, 6466	0	182	0	0	0	0	0	182
33	4781	School Bus Driver	10492	0	175	0	0	0	0	0	175
			Patricia Leon Guerrero,								
34	4782	School Bus Driver	60040	0	240	0	0	0	0	0	240
35	4783	School Bus Driver	Elias Jr S Salas, 6384	0	226	0	0	0	0	0	226
36	4785	School Bus Driver	Anthony C Samiliano, 7971	0	196	0	0	0	0	0	196
37	4787	School Bus Driver	John A Villagomez, 8598	0	240	0	0	0	0	0	240
38	4790	School Bus Driver	Gary P Borja, 8199	0	240	0	0	0	0	0	240
39	4791	School Bus Driver	Rudy C Camacho, 10094	0	233	0	0	0	0	0	233
40	4794	School Bus Driver	Michael LC Salas, 8206	0	240	0	0	0	0	0	240
41	4802	School Bus Driver	John S Leon Guerrero, 10818	0	226	0	0	0	0	0	226
42	4803	School Bus Driver	Kargon M. Quinn, 62918		240						240
43	4805	School Bus Driver	Alfred M Hamling, 9784	0	226	0	0	0	0	0	226
44	4808	School Bus Driver	Darwin E. Apilado, 63099	0	233	0	0	0	0	0	233
45	4810	School Bus Driver	Roque C Santos, 7332	0	189	0	0	0	0	0	189
46	4816	School Bus Driver	Fred C Pangelinan, 6381		240						240
47	4820	School Bus Driver	Leyonna CH Barcinas, 10900	0	240	0	0	0	0	0	240
48	4821	School Bus Driver	Mary Ann C Quenga, 6385								
49	4823	School Bus Driver	Gregorio L Castro, 100000430	)	240						240
50	4831	School Bus Driver	James S Castro, 9845								
51	4833	School Bus Driver	Mark DS Aflague, 8917	0	226	0	0	0	0	0	226
52	4834	School Bus Driver	Glenn B. Bejerana, 5692	0	182	0	0	0			182
53	4835	School Bus Driver	Cheng San Yang, 11249	0	182	0	0	0			182
54	4836	School Bus Driver	Joel Martinez Sablan, 9906	0	211	0	0	0			211
55	4837		Danny T. Taitague, 11468	0	226	0	0	0			226
56	4838		Paul R. Davis, 60236	0	211	0	0	0	0	0	211
57	4839	School Bus Driver	Paul J. Cruz, 5830		175						175
58	4844	School Bus Driver	Augustine Florendo, 11271	0	256	0	0	0	0	0	256

59	4849	School Bus Driver	Michael I Evaristo, 2908	0	211	0	0	0	0	0	211
60	4854	School Bus Driver	Frances Jean A. Cruz, 60677	0	264	0	0	0	0	0	264
61	4858	School Bus Driver	Gerald E Dizon, 6488	0	240	0	0	0	0	0	240
			Vincent O Gomez,								
62	4863	School Bus Driver	1000000105	0	256	0	0	0	0	0	256
63	4865	School Bus Driver	Jesse C Mendiola, 3024	0	256	0	0	0	0	0	256
64	4867	School Bus Driver	David S Fejaran, 6490	0	240	0	0	0	0	0	240
	10=1	a	Tasha Jean F. Reyes-San								
65	4871	School Bus Driver	Nicolas, 60678								
66	4872	School Bus Driver	Dwayne A Guerrero, 6163	0	240	0	0	0	0	0	240
67	4873	School Bus Driver	Ignacio O. Laniyo, 25747	0	182	0	0	0	0	0	182
68	4876	School Bus Driver	Ricky FC Iglesias, Jr, 6626	0	290	0	0	0	0	0	290
69	4879	School Bus Driver	Joseph J Pangelinan, 3207	0	240	0	0	0	0	0	240
70	4880	School Bus Driver	Joaquin C Lujan, 10126	0	226	0	0	0	0	0	226
71	4881	School Bus Driver	Jacqueline A Aquino, 10261	0	226	0	0	0	0	0	226
72	4883	School Bus Driver	Journey JM Santos, 9507	0	233	0	0	0	0	0	233
73	4885	School Bus Driver	Joseph S Castro, 10201	0	226	0	0	0	0	0	226
74	4888	School Bus Driver	Daniel J Singenes, 9179	0	240	0	0	0	0	0	240
75	4891	School Bus Driver	David M Meno, 8148	0	240	0	0	0	0	0	240
76	4892	School Bus Driver	Michael A Castro, 11715								
77	4898	School Bus Driver	Anthony John Q Santos, 10200	0	226	0	0	0	0	0	226
78	4901	School Bus Driver	Vicente N Mesa. 7795	0	240	0	0	0	0	0	240
79	4903	School Bus Driver	Ignacio A Sablan, Jr, 5996		233						233
80	4904	School Bus Driver	Christian D Badar, 9504	0	233	0	0	0	0	0	233
81	4909	School Bus Driver	Patrick C Cruz, 4909	0	240	0	0	0	0	0	240
82	4911	School Bus Driver	Anthony W Stone, 4911	0	233	0	0	0	0	0	233
83	4915	School Bus Driver	Karl Anthony Mendiola, 100000337	0	211	0	0	0	0	0	211
84	4916	School Bus Driver	Timothy PM Manibusan, 112	0	256	0	0	0	0	0	256
85	4926	School Bus Driver	Paul B Oliva, 2568	0	240	0	0	0	0	0	240
86	4929	School Bus Driver	Frankie Q Cepeda, 7323	0	182	0	0	0	0	0	182
87	4930	School Bus Driver	Thilda Eichi, 60245	0	182	0	0	0	0	0	182
88	4933	School Bus Driver	Carl E. Roberto, 37758								
89	4936	School Bus Driver	Albert J. Fejeran. 60159	0	256	0	0	0	0	0	256
90	4944	School Bus Driver	George W Cruz, 7127	0	240	0	0	0	0	0	240
91	4945	School Bus Driver	Vincent P Castro, 6165	0	175	0	0	0	0	0	175
92	4946	School Bus Driver	Daniel Blas Espinal, 1000003	0	240	0	0	0	0	0	240
93	4947	School Bus Driver	Anthony A. Torres, 10000009	0	240	0	0	0	0	0	240
94	4948	School Bus Driver	Anthony J Manibusan, 7673	0	226	0	0	0	0	0	226
95	4949	School Bus Driver	John LM Castro, 8309	0	226	0	0	0	0	0	226
96	4952	School Bus Driver	James H Francisco, 7211	0	226	0	0	0	0	0	226
97	4958	School Bus Driver	James A Lee, 10017	0	226	0	0	0	0	0	226
98	4963	School Bus Driver	Derrick C Taitano,10683	0	240	0	0	0	0	0	240
99	4965	School Bus Driver	Artemio Jr P Salomes, 10096	0	219	0	0	0	0	0	219
100	4981	School Bus Driver	Leetrica F Kakas, 6468								
101	5100	School Bus Driver	Richard TM Pangelinan, 10268								
102	5103	School Bus Driver	Billy Delgado, Jr, 8200								
102				\$2,231	\$21,078	\$0	\$0	\$0	\$0	\$0	\$23,309

1	4468	Administrative Aide	Vice Rosabel I Flores								
	4711	School Bus Driver Supervisor	Vice Anthony C Gumataotao,	0	0	0	0	0	0	0	0
	4712	School Bus Driver Supervisor	Vice Vicente C. Santos	0	0	0	0	0	0	0	0
	4732	School Bus Driver	Vice Shad'e R Pitter	0	0	0	0	0	0	0	0
	4739	School Bus Driver	Vice Albertjon Guerrero	0	0	0	0	0	0	0	0
	4743	School Bus Driver	Vice Steve S Andrew	0	0	0	0	0	0	0	0
	4750	School Bus Driver Leader	Vice Michael T Guerrero	0	0	0	0	0	0	0	0
2	4751	School Bus Driver	Vice Anthony K Portka								
0	4763	Administrative Assistant	Vice Nicole C Rivera								
	4764	School Bus Driver	Vice William R Taimanglo								
0	4768	School Bus Driver	Vice Bruce M. Fejeran	0	0	0	0	0	0	0	0
3	4771	School Bus Driver	Antonio J. Toves	0	0	0	0	0	0	0	0
	4772	School Bus Driver	Vice Kenneth A Naputi		0						0
	4786	School Bus Driver	Vice Tyrone O Ongesii	0	0	0	0	0	0	0	0
	4793	School Bus Driver	Vice Andrew S Mantanona	0	0				0	0	0
	4799	School Bus Driver	Vice Rufino P Sunga	0	0	0	0	0	0	0	0
	.,,,,	Seneer Bus Briver	Vice Robert M Leon			Ŭ	Ů	Ü			
	4801	School Bus Driver	Guerrero	0	0	0	0	0	0	0	0
4	4803	School Bus Driver	Vice Franco N. Quintanilla	0	0				0	0	0
0	4819	School Bus Driver	Vice Darryl J Spearman	0	0				0	0	0
5	4820	School Bus Driver	Vice Steven JL Cruz	0	0			_	0	0	0
6	4823	School Bus Driver	Vice Christopher A. Guerrero	0	0	0		_	0	0	0
7	4826	School Bus Driver	Vice Steven V Espinosa	0	0	0			0	0	0
,	4825	School Bus Driver	Vice Francisco M Rosario	0	0		Ţ.		0	0	0
8	4854	School Bus Driver	Vice James R Guerrero	0	0		Ţ.		0	0	0
	4874	School Bus Driver	Vice Cristito L Cali, Jr					Ü			0
	4875	School Bus Driver	Vice Matauto M Lizama	0	0	0	0	0	0	0	0
	4827	School Bus Driver	Vice Elmer M Santa Maria	0	0	0			0	0	0
	4850	School Bus Driver	Vice Vincent LG Borja	0	0	0			0	0	0
9	4864	School Bus Driver Leader	Vice Justo I Toves, Jr	0	0	0			0	0	0
10	4871	School Bus Driver	Vice Peter F Sablan		0	0	_	, ,	0	0	0
	4878	School Bus Driver	Franklin D Cruz		-	0	0	0	0		-
12	4892	School Bus Driver	Vice Robin R Nelson	0	0	0	0	0	0	0	0
12	4896	School Bus Driver	Vice David F Aguon	0	0		-		0	0	0
	4925	School Bus Driver Supervisor	Vice David 1 Again Vice Dennis R Flores	0	0	0			0	0	0
13	4915	School Bus Driver	Vice Frederick PB Martinez	0	0	0	·	, ,	0	0	0
14	4932	School Bus Driver	Glenn I Diego	0	-			Ü		0	0
	4936	School Bus Driver	Vice Gregory P Castro		0	0	0	0	0	0	0
- 15	1750	School Bus Driver Supv (in lieu of SBD	i iso siegery i subire		0			Ü	•	0	0
	4941	Leader)	Vice Anthony R Quintanilla	0	0	0	0	0	0	0	0
16	4946	School Bus Driver	Vice Peter John M Duenas	0	0	0		-	0	0	0
10	4967	School Bus Driver	Vice Justin M Sablan	•	0				0	0	0
	4968	School Bus Driver	Vice Vicente D Mendiola, Jr	0	0	0			0	0	0
17	4970	School Bus Driver	Vice Benny DJ Pangelinan	0	0	0	ų.		0	0	0
17	1270	TOTAL VACANT POSITION	i e	0	0	0			0	0	0
119		GRAND TOTAL		2,231	21,078	0			0	0	Ü
117		GIGIND TOTAL		2,231	21,070	U	U	U	U	U	20,000

MASS.	bi UrW pus Ope	ranons ARE																
	TIMENCE (M)		Input by Dep	artment												Input by De	partment	
-	(A)_	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)
	Pos. No. /	Position	Name of	Grade/				INCR	EMENT	(E+F+G+1)	Retirement	Retire (DDI)	Benefits Social Sec.	Medicare	1:6-	Madian	Destal	T 1 D
o.	Section	Title 1/	Incumbent	Step	Salary	Overtime	Special*	Date	Amount	Subtotal	(J *29.43%) 2/	(\$19.02*26PP) 3	1		Life 4/	Medical ( Premium)	Dental ( Premium)	Total Benefits (K thru N)
				Otep	) Online	1 0 11 11 11	- Operation	1 2000	740004004	Subtotui	\$ 0		(0.272 0)	(11407= 0)		(Treiniani)	( I Tellitation)	(Kunan)
	TOTAL FI	LLED POSITIONS/ LIMITEI	D TERM APPOINTMENT			A MARKET								0				
	4713	School Bus Driver / TEMP	Vice Leyonna CH Barcinas	H-01	32,355	- 2		0 N/A	0	32,355	S 9.522	49:	5 0	469	187	3,99	1 298	14
	4719	School Bus Driver / TEMP	Vice Michael A Castro (TEFF)		l		İ									- 6		
	1732	School Bus Driver / TEMP	Vice Tasha-Jean R San Nicolas	H-01	32,355	2		D N/A	0	32,355	\$ 9,522	49;	5 0	469	187	3,994	298	T.
_	1739	School Bus Driver / TEMP	Vice Antonio J Toves	H-01	32,355			N/A	0	32,355	\$ 9,522	49;	5 0	469	187	3,993	1 298	
_	4743	School Bus Driver / TEMP	Vice Frances-Jean A Cruz	H-01	32,355	-		N/A	0	32,355	\$ 9,522	49;	5 0	469	187	3,993	1 298	1.
1	1762	Administrative Aide FEMP	Vice Jenilyn C. Castro	F-01	28,289	*		N/A	0	28,289	S 8.325	49;	5 0	410	187	3,994	1 298	1.
، ا	4782	School Bus Driver / LTA	Vice Dan A Quichocho / Joseph	H-01												,		
			Anthony B. Chargulaf		, v			N/A	0	•	,		9 0	0		<u> </u>	0	
	1827	School Bus Driver / L.T.A	Vice Mark Aflague	H-01	0	-	,	N/A	- 0	•	\$ .		0	0	0		0	
	1874	School Bus Driver / LTA	Vice Glenn D. Crisostomo	H-01	- 0	-		N/A	0	•	\$ -	<u> </u>	9 0	0	0	. (	0	
	1875 1967	School Bus Driver / LTA	Vice Ignacio O. Laniyo	H-01	0	+		N/A	0	-	S -	•	0	0	0	(	0	
$\neg$	10,400	School Bus Driver / LTA	Vice Thilda Eichi	H-01		(*)	'	0 N/A	0	-	\$ -	<u> </u>	0	0	0		1 0	-
)	1968	School Bus Driver / LTA	Vice Carl E Roberto	H-01	0		Ι,	N/A	1 0		s .	l .	, ,	n	0	(	이 시	
7	TBD	School Bus Driver / LTA	Vice 5	H-01	0	-		D N/A	0		s .		0	0	0		ol ő	
	TBD	School Bus Driver / LTA	Vice 5	H-01	0	-	,	N/A	0		s -		0	0	0	. (	o	
	TBD	School Bus Driver / LTA	Vice 5	H-01	0	-	(	N/A	- 0	(2)	s .	(	0	0	0	(	0	
	TBD	School Bus Driver / LTA	Vice 5	H-01	0	-		N/A	- 0		S -	(	) 0	0	0	(	0	
	TBD	School Bus Driver / LTA School Bus Driver / LTA	Vice 5	H-01	0	-	1	N/A	- 0		s .		0	0	0			
	TBD TBD	School Bus Driver / LTA	Vice 5	H-01	0	<del></del>		N/A	0		s -	1	9 0	0	- 0		0	
	TBD	School Bus Driver / LTA	Vice 5	H-01	0	-		N/A	1 0		S .	1	) 0	0	0		) 0	
	TBD	School Bus Driver / LTA	Vice 5	H-01	0	_		N/A	- 0		s .		) 0	0	0	-	0 0	
0	TOTA	AL VACANT POSITIONS FO	R RECRUITMENT		\$157,709			SC			\$46,413	\$2,475			\$935	\$19,970	\$1,490	\$73
		GRAND TOTA	L		\$157,709	S0	SO	SO	\$0	\$157,709	\$46,413	\$2,475	\$0	\$2,286	\$935	\$19,970	\$1,490	
-	(4)	(2)	18)		pecial Category I						1260							
	(A)	(B)	(C)	(D)	(E)	(F)	(G) 3/	(H) 4/	(1)	(J)	(K)							
$\top$				Holiday	Night Diff		37	Nurse Sur		EMT		1						
	Pos. No. /	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pav	Pay	(DeE-F-G-II-DJ)							
0,	Section	Title	Incumbent	_	10%	10%	8%	1.5	1.5	15%	Subtotal							
1		LLED POSITIONS/ LIMITEI																
_	1713	School Bus Driver / TEMP	Vice Leyonna CH Barcinas	0	0	-	-	)	0	-	s .							
_	1719	School Bus Driver / TEMP	Vice Michael A Castro (TEFF)						1			1						
_	1732	School Bus Driver / TEMP	Vice Tasha-Jean R San Nicolas	0	0		- 3	9	0		s -	1						
_	1739	School Bus Driver / TEMP	Vice Antonio J Toves	<del>  -</del>				_				_						
-14	1743	School Bus Driver / TEMP	Vice Frances-Jean A Cruz	0	0	0		0 0	0	0	S -	-						
1 4	1782	School Bus Driver / L.T.A	Vice Dan A Quichocho / Joseph	0	0	0		) 0	o	0	s -							
1	1827	School Bus Driver / LTA	Anthony B. Chargulaf	<del>                                     </del>								-						
) 4		School Bus Driver / LTA	Vice Mark Aflague Vice Glenn D. Crisostomo	0	0	0		1 6	, U		S -	-						
_	1875	School Bus Driver / LTA	Vice Ignacio O. Lanivo	- 0	0	0	`	) 6	, U		s -	-						
	1967	School Bus Driver / L.T.A	Vice Thilda Eichi	- 0	0	0		) 6	, o		S .	-						
-	1968	School Bus Driver / LTA	Vice Carl E. Roberto	- 0	0	0		) 6	0		S	-						
1	TBD	School Bus Driver / LTA	Vice 5	1 n	0	- 0					S	1						
	ГВD	School Bus Driver / I.TA	Vice 5	0	0	, o		) (	Ť		s .	1						
i li	rBD	School Bus Driver / LTA	Vice 5	0	0	, o			n		S	1						
	TBD	School Bus Driver / LTA	Vice 5	n	0	ň		0 0	1		S	1						
	TBD	School Bus Driver / LTA	Vice 5	<u> </u>		· ·	<u> </u>				-	1						
_	TBD	School Bus Driver / LTA	Vice 5								İ	1						
1	BD	School Bus Driver / LTA	Vice 5			1						1						
	BD	School Bus Driver / LTA	Vice 5									1						
0 17	CDD	School Bus Driver / LTA	Vice 5	1		1		1			T .	7						

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(S)

(J+R)

TOTAL

47,320

47,320

47,320

47,320

41,998

\$231,278 \$231,278

Vice 5

School Bus Driver / LTA

0 TOTAL LIMITED TERM / TEMPORARY APPOINTMENTS (LTA/TEMPs)

TOTAL FILLED POSITIONS / LTA/TEMPs

0 TBD

<sup>1/ 10%</sup> of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

FUNCTIONAL AREA: General Government DEPARTMENT / AGENCY: Public Works

PROGRAM: Building Construction and Facilities Maintenance FUND: General Highway Fund 6\*\*\*001-208-24-1040201

Section Legend: AS Administrative Support PT Painting
C&M Custodial Maintenance PL Plumbing
CP Carpentry RF Refrigeration

											Electrical	!							
			Input by Departm	ent												Input by D	<b>epartment</b>		
_	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	<b>(J)</b>	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								INCR	EMENT				Benefits						
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+1) Subtotal	Retirement	Retire (DDI) (\$19.01*26PP) 2/	Social Sec.		Life 3/	Medical ( Premium)	Dental	Total Benefits	(J+R)
110,	Section	THE	Theumbene	эсер	Salary	Overtime	Speciai"	Date	Amt	Subtotal	0 (1, -23:43:20)	(\$19.01~26FF) 2/	(0.2 /# 3)	(1,45 /s - 3)  	31	( Premium)	( Premium)	(KthruN)	TOTAL
	4171	Refrigeration Mechanic II	Antonio B Mendoza, 1155	f-12	50,979	1,471	980	08/29/25	0	53,430	15,724	0	\$0	775	187	9,596	0	26,282	79,712
2	4200	Electrician I	Earl Bascon	J-05	40,483	1,168	779	Vice	0	42,430	12,487	495	0	615	187	0	0	13,784	56,214
3	4227	Electrician Supervisor	Peter SN Concepcion, 3687	L-15	72,639	2,095	1,397	09/03/25	0	76,131	22,405	0	0	1,104	187	0	0	23,696	99,827
4	4232	Building Custodian	Julie SN Duenas, 25102	C-06	26,108	753	502	08/30/25	0	27,363	8,053	0	0	397	187	9,596	394	18,627	45,990
5	4456 / AS	Administrative Officer	Mona M Duenas, 3168	L-12	66,142	0	1,272	09/26/24	0	67,414	19,840	495	0	978	187	0	0	21,500	88,914
6	4906 / PL	Plumber II	Christopher AB Lujan, 10879	I-05	40,843	1,178	785	10/06/24	0	42,806	12,598	495	0	621	187	9,596	394	23,891	66,697
7	69114 / HMC	Maintenance Worker	Steven JL Cruz, 25029	H-05	37,545	1,083	722	03/29/25	0	39,350	11,581	495	0	571	187	9,596	394	22,824	62,174
8	69115 / C&M	Maintenance Worker	Wilbert C. San Nicolas, 5824	H-04	36,173	1,043	696	01/28/25	0	37,912	11,158	495	0	550	187	0	0	12,390	50,302
8		TOTAL FILLED POSITIONS			370,912	8,791	7,133		0	386,836	113,846	2,475	S0	5,611	1,496	38,384	1,182	162,994	549,830
0	4155 / AS	Building Maintenance Manager	Vice: D G Muna	M-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
_	4180 / CP	Carpenter II	Vice Juan Q Mendiola	1-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
_	4196	Plumber I	Vice Francisco I. Narcis	H-01			0												
-		Maintenance Worker	Vice Manuel M. Santos, Jr.	H-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
_	4204 / PL	Plumber II	Vice Tommy A. Cruz	1-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	- 0	0
-		Refrigeration Mechanic I	Vice Matthew R. Green	H-02	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	4215	Building Custodian (in lieu of Maint Cust)	Vice Julie SN Duenas	C-04	0	. 0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
_	4230 / EL	Electrician I	Vice Ralph C. Muna	1-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
_	4161/ RF	Refrigeration Mechanic II in Lieu of Ref Mech Ldr	Vice Thomas J. Duenas	1-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	4183 / CP	Trades Helper (In lieu of Carpenter I)	Vice Bob Lee Kennedy	D-01	0	0	0	N/A	0	0	0	0	. 0	0	. 0	0	0	0	0
	4192 / AS	Administrative Assistant in Lieu of Carp Ldr	Vice Eleazar Baking	J-01	0	0	0	N/A	0	0	0	0		0	. 0	0	0	0	0
0	4920 / CP	Carpenter Supervisor	Ie.	L-01	0	0	0	N/A	0	0	0	0,	0	0	0	0	0	0	0
0		TOTAL VACANT POSITIONS	S	****	0	0	0	\$0	0	0	0	0	S0	0	0	0	0	0	0
8		GRAND TOTAL			370,912	8,791	7,133	N/A	0	386,836	113,846	2,475	S0	5,611	1,496	38,384	1,182	162,994	549,830

<sup>3/</sup> FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance.

			Inpu	by Depart	ment						
	111		Specia	l Pay Cate	gories						
	(A)	(B)	(C)	(D)	(E)	<u>(</u> F)	(G)	(11)	(1)	(J)	(K)
					1/	2/	3/	4/.	5/	6/	
				Holiday	Night Differential			Nurse Sunday	Nurse	EMT	
	Position	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	(D-E-F-G-H-J-J)
No.	Number	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
_		Refrigeration Mechanic II	Antonio B Mendoza	980	0	0	0	\$0	0	0	
2		Electrician I	Earl Bascon	779	0	0	0	\$0	0	0	779
3	4227		Peter SN Concepcion	1,397	0	0	0	\$0	0	0	1,397
4	4232	Building Custodian	Julie SN Duenas	502	0	0	0	\$0	0	0	502
5	4456 / AS	Administrative Officer	Mona M Duenas	1,272	0	0	0	\$0	0	0	1,272
6			Christopher AB Lujan	785	0	0	0	\$0	0	0	785
7	69114 / HMC	Maintenance Worker	Steven JL Cruz	722	0	0	0	\$0	0	0	722
8	69115 / C&M	Maintenance Worker	Wilbert C. San Nicolas	696	0	0	0	- \$0	0	0	696
8		GRAND TOTAL		\$7,133	0	0	0	\$0	0	0	7,133
1	4155 / AS	Building Maintenance Manager	Vice: D G Muna	0	0	0	0	0	0	0	0
2	4180 / CP	Carpenter II	Vice Juan Q Mendiola	0	0	0	0	0	0	0	0
0	4196	Plumber I	Vice Francisco I Narcis	0	. 0	0	0	0	0	0	0
3	4199 / C&M	Maintenance Worker	Vice Manuel M. Santos, Jr.	0	0	0	0	0	0	0	0
0	4204 / PL	Plumber II	Vice Tommy A. Cruz								
4	4201	Refrigeration Mechanic I	Vice Matthew R. Green	0	0	0	0	0	0	0	0
0	4215	Building Custodian (in lieu of Maint Cust)	Vice Julie SN Duenas	0	0	0	0	0	0	0	0
0	4230 / EL	Electrician I	Vice Ralph C. Muna	0	0	0	0	0	0	0	0
0	4161/ RF	Refrigeration Mechanic II in Lieu of Ref Mech Ldr	Vice Thomas J. Duenas	0	0	0	0	0	0	0	0
5	4183 / CP	Trades Helper (In lieu of Carpenter I)	Vice Bob Lee Kennedy			1					
0	4192 / AS	Administrative Assistant in Lieu of Carp Ldr	Vice Eleazar Baking								
0	4920 / CP	Carpenter Supervisor	vice Kichard A Quintamita,								
5		TOTAL VACANT POSITIONS		S0	0	0	0	S0	0	0	0
13	i n	GRAND TOTAL		\$7,133	0	0	0	S0	0	0	7,133

<sup>1/ 10%</sup> of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>\*\*</sup> Indicate "LTA" for Limited Term Appointment; "TEMP" for Temporary Appointment; "TEMP" for Temporary Appointment; "TEMP" for Temporary Appointment; "TDA" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable).

1/ FY 2024 GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.

<sup>2/</sup> FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI).

DEPARTMENT / AGENCY: Public Works

10 TBD

11 4230 / EL

Electrician I / LTA

Electrician I/LTA

PRO	GRAM: SLF	FRF - American Rescue Plan (USPL117-2)																	
FUNI	D: DPW Bui	llding Maintenance ARP / 5682C211040AR301	Input by Department													Input by D	epartment		
- 1	(4)	(B)	(C)	(D)	(E)	(F)	(6)	(11)	(1)	(1)	7 E2 X	(1)	(35)	(3/)	(0)			( (7) )	
	(A)	(B)	(0)	Τ ( υ )	(E)	(11)	(G)	(H)	(1)	(J)	(K)	(L)	( M ) Benefits	(N)	(0)	(P)	(Q)	(R)	ŗ
	Pos. No. /	Position	Name of	Grade/				INCR	EMENT	(E+F+G+I)	Retirement	Retire (DDI)		Medicare	Life	Medical	Dental	Total Benefits	ĺ
No.	Section	Title 1/	Incumbent	Step	Salary	Overtime	Special*	Date	Amount	- 50.00 No.0		(S19.02*26PP) 3/		l	4/	( Premium)		(K thru N)	ĺ
	UB2 CD	Trades Helper	Keony J Csstro	D-01	\$23,229		\$447	N/A	i		0.2943	495			107				Ē
1	4183/ CP	TOTAL FILLED POSITIONS	Keony J Csstro	D-01	23,229	0		19/14		23,676			0	343 343		7,270	394 <b>394</b>	17,983	۱-
	4192 / AS	Administrative Assistant in Lieu of Carpenter Leader / LTA	Vice Eleazar Baking	J-01	23,229	-	\$0	U		23,070	0,700	0	0	343	107	0	0	17,983	۲
			1		1 0				(197)		1370			-	<u>°</u>	0		0	H
2	4203 / CP	Laborer/LTA In heu of Trades Helper	SP 1996	F-01	0	•	\$0		7/2/	-	120	0	0	0	0	0	0	0	
3	TBD	Plumber B / LTA	Vice Tommy A Cruz	1-01	0	-	\$0		715	0	-	0	0	0	0	0	0	0	L
4	4204 / PL	Plumber II / LTA	Vice Tommy A Cruz	I-01	0	-	\$0		100	*	(6)	0	0	0	0	0	0	0	1
5	4233 / RF	Refrigeration Mechanic I/LTA	SP 1993	I-01	0	-	\$0		225	¥		0	0	0	0	0	0	0	
6	4168/PL	Plumber I ( in lieu of Painter Leader) LTA	Vice Robert H Flores	H-01	0	-	\$0		-	¥	-	0	0	0	0	0	0	0	Ī
7	TBD	Carpenter II / LTA	Vice Juan Q Mendiola	I-01	0	~	\$0		848	-		0	0	0	0	0	0	0	ſ
8	4180/CP	Trades Helper in leui of Carpenter II (Keony Castro)	Vice Juan Q Mendiola / Luke Suber	1-01	0	•	\$0		84.1	9	_	0	0	0	0	0	0	0	
9	TBD	Electrician I / LTA	Vice Ralph C. Muna	1-01	0	-	S0		563		-	0	0	0	0	0	0	0	Ĺ
10	4230 / EL	Electrician I / LTA	Vice Ralph C. Muna	1-01	0	-	\$0		(6)		- 35	0	0	0	0	0	0	0	Ĺ
0	TO	DTAL LIMITED TERM / TEMPORARY APPOINTMENT	S (LTA/TEMPs)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ĺ
1	TO	OTAL LIMITED TERM / TEMPORARY APPOINTMENT	S (LTA/TEMPs)		\$23,229	\$0	\$447	\$0	\$0	\$23,676	\$6,968	\$495	50	\$343	\$187	\$9,596	\$394	\$17,983	L
			Special Cat	tegory Pay															
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)								
		_ <del></del>	<del> </del>		1/	2/	3/	4/	5/	6/		ļ							
	D 3'- /	Destates	Name of	Holiday	Night Diff	Hanand	11	Nurse Sun	Nurse	EMT	(DeEeFeGeHeJsJ)								
No.	Pos. No. / Section	Position Title	Name of Incumbent	Pay	Pay 10%	Hazard 10%	Hazard 8%	Pay 1.5	Pay 1.5	Pay 15%	Subtotal								
1	4183 / CP	Trades Helper	Keony J Csstro	0	447	0	0		0		S 447	1							
1		TOTAL FILLED POSITIONS		LVIX	544		100 L XX	1189	113	L V	S 544								
2	4192 / AS	Administrative Assistant in Lieu of Carpenter Leader / LTA	Vice Eleazar Baking	0	0	0	0	0	0	0	s -	1							
3	4203 / CP	Laborer/LTA In lieu of Trades Helper	SP 1996	0	0	0	0	- (	0	0	s -	1							
4	TBD	Plumber II / I.T.A	Vice Tommy A Cruz	0	0	0	0	0	0	0	s -	1							
5	4204 / PL	Plumber II / LTA	Vice Tommy A. Cruz	0	0	0	0	0	0	0	S -								
6	4233 / RF	Refrigeration Mechanic 1/LTA	SP 1993	0	0	0	0	C	0	0	s -	]							
7	4168 / PL	Plumber I ( in lieu of Painter Leader) LTA	Vice Robert H Flores	Q	0	0	0	0	0	0	S -	]				10			
8	TBD	Carpenter II / LTA	Vice Juan Q Mendiola	0	0	0	0	(	0	0	S -								
9	4180/CP	Carpenter II / LTA	Vice Juan Q Mendiola / Roland P. Iriante	0	0	0	0	(	0	0	S -								
10	TDD	Character A LLTA	Vice Deleb C. More		J	1	0		J 0		l e								

544

(S)

(J+R)

TOTAL

41,659

41,659

\$41,659

TOTAL LIMITED TERM / TEMPORARY APPOINTMENTS (LTA/TEMPs)

Vice Ralph C. Muna

Vice Ralph C. Muna

<sup>1/ 10%</sup> of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

FUNCTIONAL AREA: General Government DEPARTMENT / AGENCY: Public Works PROGRAM: Transportation Maintenance

FUND: Guam Highway Fund 6\*\*\*001-208-24-1020207

Section Legend: ADM Administrtive Support (Support Services) BFS Body & Fender Shop
LAS Light Auto Shop PML Preventive Maintenance - Lube Shop
SHS Semi-Heavy Shop SRO-L&R Production Control Service Desk - Service Repair Order

(SRO)
TS Tire Shop Ucense & Registration

		Input by Department														Input by De	partment		
	(A)	(B)	(C)	( D )	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
No.	Section	Title 1/	Incumbent	Step		Overtime	· · · · · · · · · · · · · · · · · · ·		Amount	Subtotal	(J *29.43%) 2/					(Premium)		(Kthru N)	TOTAL ]
<b></b> -	- 1	T	E L'ELOE								0.2943								
1	4285 / ADM	Transportation Maint. Superintendent	Frederick C Fernandez 3765	OX-12	88,956	0	950	7/3 1/2026	0	89,906	\$26,459	495	0	1,304	187	9,596	\$394	38,435	128,341
1	4286 / SHS	Automotive Mechanic II	William DB Parke, 6459	[-1]	49,412	4,000	671	10/08/24	0	54,083	\$15,917	495	0	784	187	15,670	530	33,583	87,666
1	4288/SHS	Automotive Mechanic II	Anthony B. Kosaiin.	1-01	34,886	4,000	865	2/5/2025	0	39.751	\$11,699	0	0	576	187	9,596	\$394	22,452	62,203
1	4290 / SHS	Automotive Mechanic II	Victorino I Maza, 10197	80-1	44,992	4,000	893	10/26/24	0	49,885	\$14,681	495	0	723	187	9,596	\$394	26,076	75,961
1	4307 /ADM	Data Control Clerk I	Leizel Villamor Mira. 10000466	E-01	25,736	4,000	921	8/26/25	0	30,657	\$9,022	495	0	445	187	9,596	\$394	20,139	50,796
1_	4325 / SHS	Automotive Mechanic II	Stanislaus Goobpin, 9659	I-09	46,416	4,000	1,272	10/21/24	0	51,688	\$15,212	495	0	749	187	9,596	\$394	26,633	78,321
1	4332 / HES	Heavy Equipment Mechanic II	Patrick WP Cruz , 4122	I-10	47,891	4,000	839	07/10/26	0	52,730	\$15,518	495	0	765	187	15,670	530	33,165	85,895
1	4334 / ADM	Administrative Officer	Sandra Q Perez, 1669	L-12	66,142	0	1,088	10/01/24	0	67,230	\$19,786	0	0	0	187	9,596	\$394	29,963	97,193
	4348 / LAS	Automotive Mechanic II	Andrew Crisostomo,	I-07	43,608	4,000	1,011	03/05/25	0	48,619	\$14,309	495	0	705	187	9,596	\$394	25,686	74,305
ı	4339 / SHS	Automotive Mechanic Supervisor	Mark C. Ogo, 2564	L-07	56,578	4,000	1,134	8/12/25	0	61,712	\$18,162	0	0	895	187	9,596	\$394	29.234	90,946
	4355 / SHS	Automotive Mechanic II	Kevin A Tainatongo, 4512	1-13	52,597	4,000	4,364	05/17/25	0	60,961	\$17,941	0	0	884	187	9,596	\$394	29,002	89,963
1	4356 / SHS	Automotive Mechanic Leader	Paul A Perez, 4002	J-14	58,973	4,000	671	12/19/25	0	63,644	\$18,730	495	0	923	187	9,596	\$394	30,325	93,969
1	4359/PM	Equipment Operator II	Steven V. Espinosa, 6156	FX-14	43,973	4,000	0	04/23/26	0	47,973	\$14,118	495	0	696	187	9,596	\$394	25,486	73,459
1	4383 / SKU: 1 & D	Automotive Repair Controller	Maetynn Kr Untalan.	1X-01	34,886	4,000	970	12/12/24	0	39,856	\$11,730	495	0	578	187	9,596	\$394	22,980	62,836
1	4779 / ADM	Administrative Assistant	Michene SC Quimannia,	J-09	50,446		495	03/11/25		50,941	\$14,992	495	0	739	187	9,596	\$394	26,403	77,344
	5008	Automotive Service Worker II	Untalan 60513	E-01	25,736	4,000	1,158	5/31/25	0	30,894	\$9,092	495	0	448	187	9,596	\$394	20,212	51,106
1	5011/LAS	Automotive Mechanic Supervisor	David P. Richards, 5919	L-09	60,225	4,000	0	11/08/25		64,225	\$18,901	495	0	931	187	9,596	\$394	30,504	94,729
17		TOTAL FILLED POSITION	IS	*****	\$831,453	\$56,000	\$17,302		\$0	\$904,755	\$266,269	\$6,435	\$0	\$12,145	\$3,179	\$175,280	\$6,970	\$470,278	\$1,375,033
	4198/ADM	Administrative Assistant	Vice Sandra Q. Perez	J-01	0	0		N/A	0		-	0	0		0	0	0		
0	4305 / LAS	Automotive Mechanic II	Vice Paul A Perez	[-14	0	0	0	N/A	0	0	\$0	0	0	0	0	0	\$0	0	0
	4310/SHS	Automotive Mechanic II	Vice SP 2000	1-01	0	0	0	N/A	0	0	0	0	0	. 0	0	0	0	0	0
	4,311	Automotive Mechanic Leader	Vice: David P. Richards 4/8/19	1-01	0	0	0	N/A	0	0	0	0	0	0	0	0	o	0	0
	4317/SHS	Automotive Mechanic II	Vice SP 2000	1-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
-	4318	Trades Helper	Vice: Paul Camacho 2000	D-01	0	0	0	N/A	0.	0	0	0	0	0	0	0	0	0	0
	4319/SHS	Automotive Mechanic II	Vice SP 2000	1-01	0	0	0	N/A	0.	0	0	0	0	0	0	0	0	0	0
	4327	Supply Clerk (in leui of Property Control Officer	Vice SP 1998					N/A											-
0	4305 / LAS	Automotive Mechanic II	Vice Paul A Perez	1-14	0	0	0	N/A	0	0	\$0	0	0	0	0	0	\$0	0	0
0	4305 / LAS	Automotive Mechanic II	Vice Paul A Perez	T-14	.0	0	0	N/A	0	0	\$0	0	0	0	0	0	\$0	0	0
	4,341	Trades Helper	Vice SP 2000	D-02	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	4360TS	Equipment Operator II	Vice SP 2000	G-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0

#### Government of Guam Fiscal Year 2024 Agency Staffing Pattern Summary

							9.30.	24 (Final)											
	4374 / SHS	Automotive Mechanic I	Vice SP 2000	H-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	4379	Trades Helper	Vice SP 2000	D-02	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
0	4305 / LAS	4	Vice Paul A Perez	1-14	0	0	0	N/A	0	0	\$0	0	0	0	0	0	\$0	0	0
	4388 / HS	THEOUN Edulament Mechanic II	2000	1-01	0	0	0	N/A	0	0	0	. 0	0	0	0	0	0	0	0
	4392	Heavy Equipment Mechanic Leader	Vice SP 2000	J-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	4757	Automotive Service Worker II	Vice Brian C. Francisco	E-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	4773 / SHS	Automotive Mechanic I	Vice SP 2000	H-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	4800	Heavy Equipment Mechanic Supervisor	Vice SP 2000	K-01	0	0	0	N/A	0	0	0	0	0	0	0	0	\$0	0	0
0	4305 / LAS	Automotive Mechanic II	Vice Paul A Perez	1-14	0	0	0	N/A	0	0	\$0	0	0	0	0	0	\$0	0	0
0		TOTAL VACANT POSITION	is	****	\$0	\$0	SO	S0	\$0	S0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0
17		GRAND TOTAL			\$831,453	\$56,000	\$17,302	N/A	SO	\$904,755	\$266,269	\$6,435	S0	\$12,145	\$3,179	\$175,280	\$6,970	\$470,278	\$1,375,033

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>3/</sup> FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance.

			In	put by Depar	rtment						
			Spo	cial Pay Cat	tegories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)
_	,				1/	2/	3/	4/	5/	6/	
				Holiday	Night Diff			Nurse Sun	Nurse	EMT	
	Pos. No. /	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	(D+E+F+G+R+I+J)
No.	Section	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
-1	4285 / ADM	Transportation Maint. Superintendent	2765	950	0	0	0	0	0	0	950
2	4286 / SHS	Automotive Mechanic II	William DB Parke, 6459	671	0	0	0	0	0	0	671
3	4288/SHS	Automotive Mechanic II	Anthony B. Kosaiin,	865	0	0	0	0	0	0	865
4	4290 / SHS	Automotive Mechanic II	Victorino I Maza,10197	893	0	0	0	0	0	0	893
_5	4307 /ADM	Data Control Clerk I	LOOOMAG	921	0	0	0	0	0	0	921
6	4325 / SHS	Automotive Mechanic []	Stanislaus Goobpin, 9659	1,272	0	0	0	0	0	C	1,272
7	4332 / HES	Heavy Equipment Mechanic II	Patrick WP Cruz 4122	839	0	0	0	_ 0	0	0	839
8	4334 / ADM	Administrative Officer	Sandra Q Perez, 1669	1,088	0	0	0	. 0	0	0	1,088
9	4348 / LAS	Automotive Mechanic II	Andrew Crisosiomo,	1,011	0	0	0	0	0	C	1,011
10	4339 / SHS	Automotive Mechanic Supervisor	Mark C. Ogo, 2564	1,134	0	0	0	0	0	C	1,134
_11	4355 / SHS	Automotive Mechanic II	Kevin A Tainatongo, 4512	846	0	0	3,518	0	0	C	4,364
12	4356 / SHS	Automotive Mechanic Leader	Paul A Perez, 4002	671	0	0	0	0	0	C	671
13	4359/PM	Equipment Operator II	Steven V. Espinosa, 6156	0	0	0	0	0	0	C	0
14	4383 / SKU-	Automotive Repair Controller	Maeiynn'KP Ontalan,	970	0	0	0	0	0	C	970
15	4779 / ADM	Administrative Assistant	Charles vincent A.	495	0	0	0	0	0	C	495
16	5008	Automotive Service Worker II	Untalan 60513	1,158	0	0	0	0	0	C	1,158
17	5011/LAS	Automotive Mechanic Supervisor	David P. Richards, 5919								
17		TOTAL FILLED POSITIONS /	LTAs	\$13,784			\$3,518				\$17,302
	4198/ADM	Administrative Assistant	Vice Sandra Q. Perez	0	0	0	0	0	0	C	0

<sup>\*\*</sup> Indicate "LTA" for Limited Term Appointment; "TBM" for Temporary Appointment; "(UNC)" for Unclassified Appointment; "TDA" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable).

<sup>1/</sup> FY 2024 GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.

<sup>2/</sup> FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI).

## [BBMR SP-1]

_							7,34	,44 (Final)			
1	4285 / ADM	Transportation Maint Superintendent	Vice Todd A. Gillan	0	0	0	0	0	0	0	0
2	4305 / 1-AS	Automotive Mechanic II	Vice Paul A Perez	0	0	0	0	0	0	0	0
3	4307 /ADM	Data Control Clerk I	Vice Maelynn RP Untalan	0	0	0	0	0	0	0	0
	4310/SHS	Automotive Mechanic II	Vice SP 2000	0	0	0	0	0	0	0	0
	4,311	Automotive Mechanic Leader	VICE: David P. Kichards	0	0	0	0	0	0	0	0
	4317/SHS	Automotive Mechanic II	Vice SP 2000	0	0	0	0	0	0	0	0
L_	4318	Trades Helper	Vice Paul Camacho 2000	0	0	0	0	0	0	0	0
	4319/SHS	Automotive Mechanic II	Vice SP 2000	0	0	0	0	0	0	0	0
4	4333 / SHS	Automotive Mechanic II	Vice Mark C Ogo	0	0	0	0	0	0	0	0
5	4340/PC	Frogram Coordinator (1) Theu of	Vice Josephine MP Cruz	0	0	0	0	0	0	0	0
	4,341	Trades Helper	Vice SP 2000	0	0	0	0	0	0	0	0
_6	4359/PM	Equipment Operator II	Vice Benjamin Quintanilla	0	0	0	0	0	0	0	0
	4360TS	Equipment Operator II	Vice SP 2000	0	0	0	0	0	0	0	0
	4374 / SHS	Automotive Mechanic I	Vice SP 2000	0	0	0	0	0	0	0.	0
L	4,379	Trades Helper	Vice SP 2000	0	0	0	0	0	0	0	0
	4388 / HS	Heavy Equipment Mechanic II	2000	0	0	0	0	0	0	0	0
	4,392	Heavy Equipment Mechanic Leader	Vice SP 2000	0	0	0	0	0	0	0	0
<u></u>	4,757	Automotive Service Worker II	Vice Brian C Francisco	0	0	0	0	0	0	0	0
$ldsymbol{ldsymbol{ldsymbol{ldsymbol{ld}}}$	4773 / SHS	Automotive Mechanic I	Vice SP 2000	0	0	0	0	0	0	0	0
L	4800	Heavy Equipment Mechanic Supervisor	Vice SP 2000	0	0	0	0	0	0	0	0
7	5008	Automotive Service Worker II	Vice SP 2000	0	0	0	0	0	0	0	0
7		TOTAL VACANT POSITION	S	0	0	0	0	0	0	0	0
22		GRAND TOTAL		\$13,784	S0	SO	\$3,518	\$0	S0	\$0	\$17,302

<sup>1/ 10%</sup> of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

FUNCTIONAL AREA: General Government DEPARTMENT / AGENCY: Public Works

PROGRAM: SLFRF - American Rescue Plan (USPL117-2) FUND: DEW Transportation Assistenance ARP / \$682(2)110204/9301

5682C211020AR301

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			Input by Departi	nent												Input by Dep	artment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	( K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
1 1	3.8 497							INCRE	EMENT	97.01			Benefits						
1 1	Pos. No. /	Position	Name of	Grade/					1,75	( E+F+G+I )	Retirement	Retire (DDI)	Social Sec.	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Section	Title 1/	Incumbent	Step	Salary	Overtime	Special*	Date	Amount	Subtotal		(\$19.02 *26PP) 3/	(6.2% * J)	(1.45% * J)	4/	( Premium)	( Premium)	(KthruN)	TOTAL
$\perp$											0.2943								
1 4		Secretary II (Typist) LTA	Ryan J. Crisostomo	H-01	32,355	933	622		.0	33,910	9_980			530	187	9,596	394	21,182	55,092
2 4	1358	Trades Helper / LTA	Gilbert G. Alicto	D-02	24,109	695	464	N/A	.0	25,268	7,436	495	0	366	187	9,596	394	18,474	43,742
3 4	1773 / SHS	Automotive Mechanic I/LTA	Adrian Pinaula	H-01	32,355	933	622	N/A	0	33,910	9,980	<b>-195</b>	0	492	187	9,596	394	21,144	55,054
3		TOTAL FILLED POSITION	ONS		88,819	2,561	1,708	0	0	93,088	27,396	1,485	0	1,388	561	28,788	1,182	60,800	153,888
0	1320	Automotive Mechanic II / LTA	Vice Anthony Rosalin	1-01	34,886	6/5	0	N/A	0	34,886	10,267	495	0	506	187	9,596	394	21,445	56,331
0	1341	Auto Service Worker I I in leui of Trades Helper	Vice SP 2000	D-02	0	14	0	N/A	0		0	0	0	0	0	0	0	0	0
0 4	1347	Automotive Service Worker I	Vice SP 2000	D-02	0	- 3	0	N/A	0		0	0	0	0	0	0	0	0	0
0 4	1355	Automotive Service Worker I / LTA	Vice SP 2000	D-02	0		0	N/A	0	2	0	0;	0	0	0	0	0	0	0
0 4	1374 / SHS	Automotive Mechanic I / LTA	Vice SP 2000	H-01	0	74	0	N/A	0		0	0	0	0	0	0	0	0	0
0 4	1379	Trades Helper / LTA	Vice Mark A. Flores	D-02	0	-	0	N/A	0	7.5	0	0	0	0	0	0	0	0	0
0 4	1388 / HS	Heavy Equipment Mechanic II / LTA	Vice: Ray Quintanilla 2000	1-01	0		0	N/A	0		0	0	0	0	0	0	0	0	0
5 4	1851 / TS	Automotive Service Worker I / LTA	Vice Charles Untalan	D-01	23.229	670	0	N/A	0	23899	<u>7,033</u>	495	0	347	187	9,596	394	18,052	41,951
0	5007	Administrative Assistant/TEMP	Vice Ryan J. Crisostomo	J-01	0	-	0	N/A	0	**:	0	0	0	0	0	0	0	0	0
0	TBD	Equipment Operator I / LTA	Vice SP 2000	F-01	0	12	0	N/A	0	2	0	0	0	0	0	0	0	0	0
0	TBD	Heavy Equipment Mechanic I/LTA	Vice SP 2000	H-01	0	· ·	0	N/A	0		0	0	0	0	0	0	0	0	0
0	ГВD	Heavy Equipment Mechanic I / LTA	Vice SP 2000	H-01	0		0	N/A	0	*	0	0	0	0	0	Ó	0	0	0
0		Automotive Mechanic II /LTA	Vice SP 2000	J-01	0		0	N/A	0	- 1	0	0	0	0	0	0	0	0	0
0	TBD	Automotive Mechanic II / LTA	Vice SP 2000	I-01	0	53	0	N/A	0	× .	0	0	0	0	- 0	0	0	0	0
0	ГВD	Automotive Mechanic II / LTA	Vice SP 2000	[-0]	0	-	0	N/A	0	*	0	0	0	0	0	0	0	0	0
0		Automotive Mechanic II / LTA	Vice SP 2000	I-01	0	125	0	N/A	0	*-	0	0	0	0	0	0	0	0	0
0	ΓBD	Automotive Mechanic II / LTA	Vice SP 2000	I-01	0	5.4	0	N/A	0	22	0	. 0	0	0	0	0	0	0	0
0		Automotive Mechanic II / LTA	Vice SP 2000	1-01	0	•	0	N/A	0	90	0	0	0	0	0	0	0	0	0
0		Heavy Equipment Mechanic II / LJA		I-01	0	(5	0	N/A	0	35	0	0	0	0	0	0	0	0	0
0		Heavy Equipment Mechanic II / LTA		I-01	0	-	0	N/A	0	- R	0	0	0	0	0	0	0	0	0
0		Heavy Equipment Mechanic II / LTA		I-01	0	3	0	N/A	0		0	0	0	0	0	0	0	0	0
0		Heavy Equipment Mechanic II / LTA		I-01	0	· · · · · · · · · · · ·	0	N/A	0	9;	0	0	0	0	0	0	0	0	0
0		Heavy Equipment Mechanic II / LTA		I-01	0	•	0	N/A	0		0	0	. 0	0	0	0	0	0	0
0		Heavy Equipment Mechanic II / LTA		1-01	0	- 1	0	N/A	0	29	0	0	0	0	0	0	0	0	0
0	TBD	Heavy Equipment Mechanic II / LTA	30 august	I-01	0		0	N/A	0	*	0	0	0	0	0	0	0	0	0
0		Office Aide	Vice SP 2000	C-4	0	(3	0	N/A	0	*	0	0	0	0	0	0	0	0	0
0	TBD	Office Aide	Vice SP 2000	C+4	0	-	0	N/A	0		0	- 0	0	0	0	- 0	0	0	0
0	T	OTAL VACANT POSITIONS FOR R	ECRUITMENT		\$58,115	\$670	S0	\$0	SO	\$58,785		\$990	\$0	\$853	\$374	\$19,192	\$788	\$39,497	\$98,282
3		GRAND TOTAL			\$146,934	\$3,231	\$1,708	\$0	\$0	\$151,873	\$44,696	\$2,475	\$0	\$2,241	\$935	\$47,980	\$1,970	100,297	252,170

T				Special Catego	ry Pay							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(I	K)
		( - )	(3)	` '	1//	2/	3/	4/	5/	6/	] ``	/
	<del> </del>			Holiday	Night Diff			Nurse Sun	Nurse	EMT		
	Pos. No. /	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	(D-E-F-0	G=11=1=3
No.	Section	Title	Incumbent	1 7	10%	10%	8%	1.5	1.5	15%	Sub	total
ı	4306	Secretary II (Typist)/LTA	Ryan J. Crisostomo	0	622	0	0		-	C	5	62
2	4358	Trades Helper / LTA	Gilbert G. Alicto	0	164	0	0	0	0	C	S	46
3	4773 / SHS	Automotive Mechanic I / LTA	Adrian Pinaula	0	622	0	0	0	0	0	s	62
3		TOTAL FILLED POSITION	ONS		1,708	0	0	0	0	0		1,70
0	4320	Automotive Mechanic II / LTA	Vice Anthony Rosalin									
0	4341	Auto Service Worker I I in Icui of Trades Helper	Vice SP 2000	o	0	0	0	0	0	0	s	(6)
0	4347	Automotive Service Worker I/	Vice SP 2000	0	0	0	0	0	0	0	S	
0	4355	Automotive Service Worker I/LTA	Vice SP 2000	0	0	0	0	0	0	0	S	3
0	4374 / SHS	Automotive Mechanic I / LTA	Vice SP 2000	0	0	0	0	0	0	e	) S	
0	4379/	Trades Helper / LTA	Vice Mark A. Flores	0	0	0	0	0	0	0	S	
0	4388 / HS	Heavy Equipment Mechanic II / LTA	Vice Ray Quintanilla 2000	0	0	0	0	0	0	0	S	
5	4851 / TS	Automotive Service Worker I/LTA	Vice Charles Untalan	0	0	0	0	0	0	0	S	
0	5007	Administrative Assistant/IEMP	Vice Ryan J. Crisostomo	0	0	0	0	. 0	0		S	
0	TBD	Equipment Operator I / LTA	Vice SP 2000	0	0	0	0	0	0	0	S	
0	TBD	Fleavy Equipment Mechanic I/LTA	Vice SP 2000	0	0	0	0	0	0	0	S	
0	TBD	Heavy Equipment Mechanic I/LTA	Vice SP 2000	0	0	0	0	0	0	0	S	
0	TBD	Automotive Mechanic II / LTA	Vice SP 2000	0	0	0	0	0	0	0	S	
0	TBD	Automotive Mechanic II / LTA	Vice SP 2000	0	0	0	0	0	0	0	S	
0	TBD	Automotive Mechanic II / LTA	Vice SP 2000	0	0	0	0	0	0	0	S	
0	TBD	Automotive Mechanic II / LTA	Vice SP 2000	0	0	0	0	0	0	0	S	
0	TBD	Automotive Mechanic II / LTA	Vice SP 2000	0	0	0	0	0	0	0	5	
0	TBD	Automotive Mechanic II / LTA	Vice SP 2000	0	0	0	0	0	0	0	S	
0	TBD	Heavy Equipment Mechanic II / LTA		0	0	0	0	0	0	0	S	
0	TBD	Heavy Equipment Mechanic II / LTA		0	0	0	0	0	0	0	S	
0	TBD	Heavy Equipment Mechanic II / LTA		0	0	0	0	0	0	C	S	
0	TBD	Heavy Equipment Mechanic II / LTA		0	0	0	0	0	0	0	S	
0	TBD	Heavy Equipment Mechanic II / LTA		0	0	0	0	0	0	0	) S	
0	TBD	Heavy Equipment Mechanic II / LTA		0	0	0	0	0	0	0	S	
0	TBD	Heavy Equipment Mechanic II / LTA		0	0	0	0	0	0	0	S	
0	TBD	Office Aide	Vice SP 2000	0	0	0	0	0	0	0	) S	
0	TBD	Office Aide	Vice SP 2000	\$0	\$0	S0	\$0	\$0	S0	\$0	Section 1	
3		GRAND TOTAL		s -	\$1,708	SO	SO	SO	S0	S0		\$1,7

<sup>1/ 10%</sup> of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

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\$0	\$1,70

FUNCTIONAL AREA: General Government DEPARTMENT / AGENCY: Public Works

PROGRAM: Highways

FUND: Guam Highway Fund / 6\*\*\*001-208-24-1060208

Section Legend AS Administrative Support ROW Rights of Way
HC Highway Construction TEM Traffic Engineering Maintenance
HP Highway Planning HMC Highway Maintenance & Construction
HPCC Highway Programming, Construction & Control

			Input	by Department						1						Input by D	epartment	1	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(FI)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(0)	(R)	(S)
								Incres								(1,7			. (-/
	Position	Position	Name of	Grade/			- 66	Incres	nesn	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amı	Subtotal	(J * 29.43%)	(\$19.01*26PP)	(6.2% * J)	(L45% ^ J)	t/C	( Premium)	( Prentium)	(KithruQ)	TOTAL
1	200 / HP	Program Coordinator IV	Dina SN Lorenzo, 60220	OX-11	86,219	-	0	1/20/2026		\$ 86,219	27,892	\$495	0	1,250	\$187	9,596	394	39,814	126,
2	216 / HMC	Trades Helper	Gloria L. Fastidio, 9658	DX-06	27,976	807	0	3/3/2025		\$ 28,783	9,311	\$495	0	417	\$187	9,596	394	20,400	49
3	240 / HMC	Trades Helper	Troy JD Finona, 25057	DX-06	27,976	807	1,224	7/29/2025		S 30,007	9,707	\$495	0	435	\$187	9,596	394	20,814	50
4	242 / HMC	Highway Maintenance Supervisor	Andrew R. Crisostomo, 4457	LX-07	56,578	3,264	2,476	7/29/2025		\$ 62,318	20,160	\$495	0	904	\$187	495	0	22,241	84
. 5	245 / HMC	Laborer	Joel R Cruz, 59839	FX-01	28,269	815	1.237	12/3/2024		\$ 30,321	9,809	\$495	0	440	\$187	9,596	394		51
6	246 / HMC	Laborer	Connie C. Tedtaotao, 63209	FX-01	28,269	815	1,237	11/27/2024	0	\$ 30,321	9,809	\$495	0	440	\$187	9,596	394	20.921	51
7	250 / HC	Engineer I	Mark J Abrincia, 4722	LX-11	64,108	-	0	5/2/2026	•		\$20,739	\$495	\$0	\$930	\$187	\$0	\$0	\$22,351	\$86,
8	258 / HMC	Equipment Operator II	Joshua F Borja, 10981	FX-04	31,606	912	1,383	2/8/2025	0	\$ 33,901	10,967	\$495	0	492	\$187	9,596	394	22,131	56
9	263 / HMC	Equipment Operator II	Jeffery J Gatan, 10351	FX-04	31,606	912	1,383	1/30/2025	0	\$ 33,901	10,967	\$495	0	492	\$187	9,596	394	22,131	56
10	265 / HMC	Laborer	Vince JC Aguon, 7217	FX-01	28,269	815	1,237	11/20/2024	0	\$ 30,321	9,809	\$495	0	440	\$187	9,596	394	20,921	51
11_	266 / HMC	Trades Helper	Raymond P Quiambao, 6460	DX-18	40,941	1,181	1,791	7/31/2025	0	S 43.913	14,206	\$495	0	637	\$187	0	0	15,525	59
12	268 / HMC	Laborer	Jake Q. Aguon, 60451	FX-01	28,269	815	1,237	11/20/2024		\$ 30,321	9,809	\$495	0	440	\$187	9,596	394	20,921	51
13	269 / HMC	Laborer	Christian E Quintanilla, 59837	FX-01	28,269	815	1,237	12/3/2024	0	\$ 30,321	9,809	\$495	0	440	\$187	9,596	394	20,921	51
14	4080 / HC	Engineer I	Candido A Orbong, Jr. 7255	LX-13	68,240	1,968	0	6/2/2026	0	S 70,208	22,712	\$495	0	1,018	\$187	9,596	394	34,402	104
15	4122	Engineer II	Aaron JL Reynoso, 100000063	N-01	54,918	0	0	7/29/2025	0	\$ 54,918	17,766	495	0	796	187	9,596	394		84
16	4126 / HMC	Administrative Assistant	Nicole Rivera, 4675	JX-11	53,699	1,549	2,349	4/26/2025	0	\$ 57,597	18,633	\$495	0	835	\$187	9,596	394	30,140	87
17	4513 / HP	Secretary Typist I	Valarie A. San Nicolas, 9138	GX-07	37,712	1,088	1,650	3/1/2024	698	\$ 41.148	13,311	\$495	0	597	\$187	9,596	394	24,580	65
18	4528 / HC	Construction Inspector III	Edgardo L Tolentino, 2659	LX-11	64,108	1,849	0	4/14/2024	0	\$ 65,957	21,337	\$495	0	956	\$187	9,596	394	32,965	98
19	4554	Laborer	Miller Ngiradilubch Kual, 37910	FX-01	28,269	1,631	1,237	7/29/2025	0	\$ 31,137	10,073	\$495	0	451	\$187	9,596	394	21,196	52
20	4582 / ROW	Land Agent II	Arnold C Jose II, 10516	KX-07	51,715	1,492	0	1/31/2025	0	S 53,207	17,212	\$495	0	772	\$187	9,596	394		81
21	4586 / HMC	Highway Maintenance Superintendent	Darren C. Muna, 4464	OX-07	78,508	2,265	3,434	6/6/2024	805	\$ 85,012	27,501	\$495	0	1,233	\$187	9,596	394	39,406	124
22	4591 / HMC	Highway Maintenance Supervisor	Dennis C. Eber, Jr., 4242	LX-08	58,373	1,684	2,554	11/13/2024	0	\$ 62,611	20,255	\$495	0	908	\$187	0	0	21,845	84.
23	4595	Laborer	Nicolas Aguigui, 59927	FX-01	28,269	815	1.237	11/20/2024	0	\$ 30.321	9,809	\$495	0	440	\$187	9,596	394		51,
24	4601 / HMC	Equipment Operator III	Erik Scott F. Mendiola, 9162	GX-11	42,731	1,233	1,870	8/22/2024	226	\$ 46,060	14,900	\$495	0	668	\$187	15,670	530	32,450	78,
25	4602 / HMC	Equipment Operator II	Daniel S Mafnas, 10997	FX-03	30,452	878	1,332	12/2/2024	0	\$ 32,662	10,566	\$495	0	474	\$187	9.596	394	21,712	54,
26	4604 / HMC	Equipment Operator Leader I	Robert R San Nicolas, 1280	JX22	66,821	1,928	2,923	11/29/2024	0	S 71,672	23,186	\$495	0	1,039	\$187	9,596	394	34,897	106
12	4605 / HMC	Equipment Operator Leader []	Eugene F. Francisco, 11471	JX-14	58,973	1,701	2,580	11/4/2024	0	\$ 63,251	20,463	\$495	0	917	\$187	9,596	394	32,052	95
28	4611 / CIP	Equipment Operator Leader II	Peter L Kaai. 3280	KX-15	66,395	1,915	2,905	9/30/2024	176		23.095	\$495	0	1.035	\$187	0	0	24,812	96.
29	4617 / HMC	Highway Maintenance Supervisor	John T. Peredo, 3757	LX-09	60 225	1,737	2,635	5/13/2021	0	\$ 64,597	20,897	\$495	0	937	\$187	9,596	394	32,506	97
30	4660 / HMC	Laborer in / Lieu of Equipment Operator	Kono LG Perez, 37998	FX-01	17.396	1,004	761	7/29/2025		\$ 19,161	6,199	\$495	0	278	\$187	495		7,654	26.
31	4666 / HMC	Equipment Operator I	Mariano C Salas, 5096	FX21	54,603	1,575	2,389	3/17/2025		\$ 58,567	18,946	\$495	0	849	\$187	15,670	0	36,147	94.
32	4671 / HMC	Equipment Operator II	Clayton G Quinata, 25113	FX-02	17,396	1,004	761	7/29/2021		\$ 19,161	6,199	\$495	0	278	\$187	495	n	7,654	26.
33	4673 / HMC	Laborer	Arthur F. Ayuyu, 4046	FX-05	31.606	912	1.383	6/22/2024		\$ 33.901	10,967	\$495	0	492	\$187	9,596	394	22,131	56,
34	4770 / HMC	Equipment Operator III	Jordan R. Cruz. 9160	GX-14	49,928	2.880	2.184	3/29/26		\$ 54.992	17,790	\$495	0	797	\$187	495	0	19,764	74.
	5052 (11) (0	<del>                                      </del>	Michael Vincent L. Saures.		17,720	4,000		3/27/20		0 0 0 0 0	11,770	7.72		1.7.1	3107	173	-	17,704	
35	5052 / HMC	Laborer	11477	FX-04	31,606	912	1,383	8/23/2024	200	\$ 34,101	11,032	\$495	0	494	\$187	9,596	394	22,198	56,
35	Harris G	TOTAL FILLED POSITION	ONS	-	\$1,560,298	\$43,978	50,009	\$0	\$2,105	\$1,656,390	\$535,843	\$17,325	\$0	\$24,021	\$6,545	\$273,220	\$10,380	\$867,334	\$2,523,7
			- Innual	hu Danastan ant															,,
	(A)	(B)	(C)	Department (D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	( L.)	(M)	(N)	(0)	Input by De	(Q)	(P)	(S)
	<u> </u>	1 (2)	(6)	(0)	(12)		(0)	(11)	(1)	(0)	(12)	( 12 )	(341)	(8)	(0)	(2)	(Q)	(R)	(3)
	Position	Position	Name of	Grade/				Incres	nent	( E+F+G+1)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Posts	(J+R)
No.	Number	Title	Incumbent	Step	Satary	Overtime	Special*	Date	Amt,	Subtotal	(J * 29.43%)	(\$19.01*26PP)	(6.2% * J)	(1,45% * J)	I/ie	18		Total Benefits	, - ,
0	221 / HMC	Trades Helper/LTA	Wylie Comoda	DX-01	Sarary	Oversinie	aheciai	Date	A IIIL	Supletai	(d :: 47.43 /0)	(317.01-20FF)	(0.274 J)	(1/45 M = 3)	10	( Premium)	( Premium)	(KthruQ)	TOTAL
0	248 / HMC	Laborer/FEMP	Christopher F. Babauta	EX-01		9	.0			0	0	0	0	0	0	0		0	
0	4560 / Hmc	Program Coordinator III / IA	Juliana M. Santos	NX-01	233	0	.0		<u>U</u>	0	0	.0		0	0	- 0	0	0	
0	4628 / HMC	Laborer/LTA	Delvyn M. Garcia	FX-01	<b></b>	9	-0		0	0	9	0	0	0	0	0	0	- 0	
0	4662					0	.0	1	U	-0	0	0	0	0	0	0	0	0	
0	4694 / HMC	Customer Service Representative/LTA Administrative Assistant/LTA		HX-01		0	0	3		0	0	.0	- 0	0	0	0	0	0	
0			Manjoy A Galiza	JX-01	6)	0	.0			0	0	0	0	0		0	0	0	
	4979 / HMC	Customer Service Representative/LTA	Konald C. Meno	HX-01	-	0	0		0	1 0	0	.0	0	0	- 0	0	- 0	0	

				15/ 01		0	0		0	0	ol	0	0	0	0	0]	0	0	0
0			Nino Jess C Ragojos	JX-01		- 0	. 0		0	0	0	0	0	0	0	0	0	0	0
0			Tanner IF Pinaula	FX-01	-	SO	0		SO SO	SO	50	\$0	\$0	\$0	SO SO	SO SO	SO	\$0	SO.
0		AL TEMPORARY / LIMITED TERM AI			\$0	\$43,978	50,009		\$2,105	\$1,656,390	\$535,843	\$17,325	50	\$24,021	\$6,545	\$273,220	\$10,380	\$867,334	\$2,523,724
35	TOTAL	FILLED POSITIONS / TEMPORARY	APPOINTMENTS/LTA	-	\$1,560,298	343,776	30,007				55554575								
0	211	Program Coordinator I (in lieu of Utility	SP 2001	KX-01	SO	\$0	0		\$0	\$0	0	\$0	0	0	\$0	0	0	0	0
	The same	Worker	L. L. B. C. Harrana	LX-07	\$0	\$0	- 0		SO	\$0	0	\$0	0	0	\$0	0	0	0	0
		Highway Maintenance Supervisor	Andrew R. Crisostomo	EX-14	\$0	\$0	- 0		SO	\$0	0	\$0	0	0	\$0	0	0	0	0
0	257 / HMC	Equipment Operator II	Vice Jordan R. Cruz	FA-14	30	30								-					
	260	Program Coordinator I (in lieu of	SP 2001	KX-01	\$0	\$0	0		SO SO	\$0	0	\$0	0	0	50	0	0	0	0
0		Welder I)	37 h 50% - 10 h																
0	718 / HMC	Equipment Operator III (3)(in Line of Hony Equipment Mechanic III)	Vice Joseph T. Tamatongo	GX-01	\$0	\$0	0		\$0	\$0	0	\$0	0	0	\$0	0	0	0	0
<u> </u>				() IIV 02	\$0	\$0	0		SO	\$0					\$0	. 0			
0	4116	Land Agent Supervisor	SP 2008	NX-02							<u> </u>	\$0	0	0	\$0 \$0	0	0	. 0	0
0	4165	Laborer	Vice Christian E Quintanilla	FX-01	\$0	\$0	0		\$0	\$0	- 01	\$0 \$0	0		S0 S0	0	. 0	0	- 0
0	4330 / HMC	Equipment Operator III (3) (In Best of Automot	vice: Martin R Barcinas	GX-01	\$0	\$0	- 0		\$0		- 0		0	- 0	\$0	0	. 0	0	0
0	4510 / HWY	Chief of Operations	Vice Linda U. Ibanez	SX-01	\$0	\$0	0		\$0	\$0	Ü	\$0	0	- 0	\$0	0	0	0	0
0	4530 / MS4	MS4 Program Coordinator	DOA HRD 22-204	NX-01	\$0	\$0	0		\$0	\$0	0	\$0	0		\$0	- 0		- 0	0
0	4531 / MS4	PC IV (in lieu of Surveyor)	Vice Michael Poblete (SP 2001)	O-08	\$0	\$0	0		\$0	\$0	- 0	\$0	0	- 0		0	0	0	0
0	4575 / HMC	Trades Helper	Vice Michael J Terrell	DX-07	\$0	\$0	. 0		\$0	\$0	- 0	\$0	U		\$0	4	· ·	U	0
	i	Planner I (In leui of Planning	W - Di I CD 2000		SO SO	S0	0		\$0	\$0					so	ړ	ړ		
0	4581	TechnicianI)	Vice Planner I, SP 2008		30						0	\$0	U	0	02		U	0	0
0	4606 / HMC	Equipment Operator Leader I	Vice Eugene F Francisco	IX-14	\$0	\$0	0		\$0	\$0	0	\$0	- 0	U	- 1	0	0	0	0
0	4610 / HC	Engineer II	Vice Rigolberto J Diaz	NX-11	\$0	\$0	- 0		\$0	\$0	0	\$0	0	U	S0 S0	0	U	0	0
0					\$0	\$0	0		\$0	\$0	0	\$0	- 0	- 0	\$0	U O	0	0	0
0	4629 / HMC	Highway Sign Worker I	Vice Christopher A Duenas	EX-14	\$0	\$0	0		\$0	\$0	0	\$0	0	0	\$0	0	0	0	0
0	4631 / MS4	Engineering 1	SP 2005	LX-01	\$0	\$0	0		\$0	\$0	0	S0	0	0	\$0	0	0	0	0
0	4651 / HMC	Laborer (in lieu of Trade Helper)	Vice: Rodolfo Marquez	FX-01	\$0	\$0	0		\$0	\$0	0	S0	0	0	\$0	0	0	0	0
0	4652 / HMC	Equipment Operator II (2)	Vice Jan-Eron R Fegurgur	FX-01	\$0	\$0	0		\$0	\$0	0	\$0	0	0	\$0	0	0	0	0
0	4653 / HMC	Laborer	Vice Erik Scott F. Mendiola	FX-01	\$0	\$0	0		\$0	\$0	0	\$0	0	0	\$0	0	0	0	0
_			CD 1006 Vice Antono B. Feegran	MX-01	SO.	\$0	0	'	S0	\$0	n	\$0	0	0	so	o	0	0	0
0	4659	Program Coordinator II (2) (68 No. of MA (8)			\$0	\$0	0		S0	\$0	,	\$0	0	0	\$0	0	0	0	0
0	4664 / HMC	Highway Sign Worker II (In Best of Hot Sign Le		EX-01		\$0	0		\$0	\$0	0	\$0	0	0	\$0	0	0	0	0
0	4665	Trades Helper	Vice: Christian Santos	DX-01	\$0	\$0	0		\$0	\$0	- 0	\$0	0	0	50	0	0	0	0
0	4671 / HMC	Equipment Operator II	Clayton G Quinata	FX-02	\$0	\$0	0		\$0	\$0		SO SO	0	0	\$0	0	0	0	0
0	4677	Laborer	Vice: Kono LG Perez	FX-01	\$0	30_			30							-			
	4678	Program Coordinator I (in leui of	SP 1996	KX-01	\$0	\$0	0	1	\$0	\$0	0	\$0	0	0	SO S	o	0	0	0
0		Welder II_		DV AI	\$0	\$0			\$0	SO SO	0	\$0	0	0	\$0	0	0	0	0
0	4684	Trades Helper	Vice Jerone B Francisco	DX-01 GX-01	\$0	\$0	- 0		\$0	\$0	0	\$0	0	0	\$0	0	0	0	0
0	4687 / HMC	Equipment Operator III (3)	Vice Eugene Francisco	GX-01 GX-02	\$0	\$0			\$0	\$0	0	\$0	0	0	\$0	0	0	0	0
0	4693 / HMC	Equipment Operator III	ViceHarold Charfauros, Jr		\$0	\$0	- 0		\$0	\$0	0	\$0	0	0	\$0	0)	0	0	0
0	4733 / HMC	Adminstrative Aide	Vice: R Meno	FX-01 GX-01	\$0	\$0		1	\$0	\$0	0	\$0	0	0	\$0	0	0	0	0
0	4758 / HMC	Equipment Operator III (3)	vice Rudy S Angoco	IX-01	\$0	\$0	- 0	<del>                                     </del>	SO	\$0		\$0	0	0	\$0	0	0	0	0
0	TBD/TESS	TESS Inspector II	Vice P.L. 33-106 (TBD)	17-01	\$0	\$0		1	\$0	\$0		\$0	0	0	\$0	0	0	0	0
	5015	Electrician Technician II	Vice SP 2005, Cavant	EV 01	\$0	\$0		1	\$0	\$0		\$0	0	0	\$0	0	0	0	0
0	5040	Laborer	Vice Michael C. Guzman, Jr	FX-01	\$0	\$0		1	SO			\$0	0	Ö	\$0	0	0	0	0
0	5041 / HMC	Trades Helper	Tanner Pinaula	DX-01	\$0	\$0		-	\$0			\$0	ől	0	\$0	0	0	0	0
0	5042	Laborer		DX-01		\$0		1	\$0			S0	0	0	\$0	0	0	0	0
0	5048 / HMC	Trades Helper	Vice Clayton G. Quinata	DX-06	\$0 \$0	\$0		1	50			\$0	0	0	\$0	0	0	0	0
0	5049 / HMC	Trades Helper	Vice David J Lizama	DX-06	\$0	\$0			\$0	50		\$0	0	0	\$0	0	0	0	0
0	5050 / HMC	Trades Helper	Vice Jana JS Carriaga	DX-01	\$0	\$0		<del>1</del>	\$0	\$0		\$0	0	0	\$0	0	0	0	0
0	5051 / HMC	Trades Helper	Vice Rodolfo S. Marquez	DX-01		S0		<del></del>	\$0	\$0		\$0	Ö	0	\$0	0	0	0	0
0	5053	Laborer	Vice Jesse Karl C. Cruz	FX-01	\$0	50		SO SO					\$0	50	\$0	\$0	\$0	\$0	S0
0	Carl De	TOTAL VACANT POSITIONS FOR	RECRUITMENT		\$0							\$17,325	50	\$24,021	\$6,545	\$273,220	\$10,380	\$867,334	
35		GRAND TOTAL		1000	\$1,560,298	\$43,978	50,009	\$0	52,105	21,020,340	3333,043	311,363	30	924,021	30,040	32/3(22)	210,000	2001,024	Antranti Pd

<sup>\*</sup> Night Differential/Hazardous/Worker's Compensation/etc.

<sup>1/</sup> FY 2024 Gov Guam contribution for Life Imurance is \$187 per annum

1				Input by	Department			9.30.24 (8)			
					ay Categories						50
	(A)	(B)	(C)	(D)	(E)	(F).	<u>(G)</u>	(H).	(1)	(J)	(K)
					Night	- 21	3/	-	3/	EMT	
	200			Holiday	Differential			Nurse Sunday	Nurse		0.000
	Pos. No. /	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay 15%	Subtot
<u>,                                     </u>	Section	Title	Incumbent Dina SN Lorenzo	0	10%	10%	8%	1.5	1.5	1370	-
_	200 / HP	Program Coordinator IV	Gloria L. Fastidio	0	0	0			0	0	
_	216 / HMC	Trades Helper		1,184	40					0	
	240 / HMC	Trades Helper	Troy JD Finona Andrew R. Crisostomo	2,394	82	0				0	
	242 / HMC 245 / HMC	Highway Maintenance Supervisor	Joel R Cruz	1,196	41	0				0	
_	246 / HMC	Laborer Laborer	Connie C. Tedtaotao	1.196	41	0		<del></del>			
_	250 / HC		Mark J Abrincia	1,190	0				-		_
	258 / HMC	Engineer I	Joshua F Borja	1,337	46	0				0	_
<u> </u>	263 / HMC	Equipment Operator II	Jeffery J Gatan	1,337	46	0					
0	265 / HMC	Equipment Operator II  Laborer	Vince JC Aguon	1,196	41	0				0	
			Raymond P Quiambao	1,732	59					0	_
<u>.                                      </u>	266 / HMC	Trades Helper		1.196	41	ő				0	
3	268 / HMC 269 / HMC	Laborer Laborer	Jake Q Aguon Christian E Quintanilla	1,196	41	0					
3 4	4080 / HC	Engineer I	Candido A Orbong, Jr	1,170	0					0	
5	4122	Engineer II	Aaron JL Reynoso	- 0	0	0				ŏ	
5 5	4122 4126 / HMC	Administrative Assistant	Nicole Rivera	2.272	-77	0				0	
7	4513 / HP	Secretary Typist I	Valarie A. San Nicolas	1,596	54	- 0					
8	4513 / HC	Construction Inspector III	Edgardo L Tolentino	1,570	34	Ö				ō	+
9	4528 / HC.	Laborer Laborer	Miller Ngiradilubch Kual, 37910	1,196	41	0				0	
)	4582 / ROW	Land Agent II	Amold C Jose II	1,170	- 41	0		<del></del>		0	
<u>-</u>	4586 / HMC	Highway Maintenance Superintendent	Darren C. Muna	3,321	113	0	ļ			0	-
2	4586 / HMC	Highway Maintenance Supervisor	Dennis C. Eber, Jr.	2,470	84	0				0	
3	4595	Laborer	Nicolas Aguigui	1,196	41				ő	0	
4	4601 / HMC	Equipment Operator III	Erik Scott F. Mendiola	1,808	62					0	
5	4602 / HMC	Equipment Operator II	Daniel S Mafnas	1,288	44					0	
6	4604 / HMC	Equipment Operator Leader I	Robert R San Nicolas	2,827	96	<del></del>				0	
7	4605 / HMC	Equipment Operator Leader II	Eugene F Francisco	2,495	85					0	
8	4611 / CIP	Equipment Operator Leader II	Peter L Kaai	2,809	96					0	
9	4617 / HMC	Highway Maintenance Supervisor	John T. Peredo	2,548	87						
0	4660 / HMC	Laborer in / Lieu of Equipment Operator		736	25						
ı	4666 / HMC	Equipment Operator I	Mariano C Salas	2,310	79		1				_
<u>.                                    </u>	4671 / HMC	Equipment Operator II	Clayton G Quinata	736	25						
3	4673 / HMC	Laborer	Arthur F. Ayuyu	1,337	46						
4	4770 / HMC	Equipment Operator III	Jordan R. Cruz	2.112	72				0	0	+
5	5052 / HMC	Laborer	Michael Vincent L. Saures	1,337	46						
5	- JULY THINK	TOTAL FILLED POSITION		\$48,358	\$1,651	SO	0		\$0	S0	
		- Committee - Committee				-					
					Department Pay Categories					-	
	(A)	(B)	(C)	(D)	(E)	<u>(F)</u>	(G)	<u> (H)</u>	<del>(1)</del>	(J)	(K)
	<del>                                     </del>	Τ	1		1/	2/	3/	4/	5/		
				Holiday	Night Differential	!	1	Nurse Sunday	Nurse	EMT	ar to seek a team
	Pos. No. /	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	Subtot
o)	Section	Title	Incumbent Walie Comode	0	10%	10%	8%	1.5	1,5	15%	-
_	221 / HMC	Trades Helper/LTA	Wylie Comoda Christopher F. Robauta	0							
	248 / HMC	Laborer/TEMP Program Coordinator III /IA	Christopher F. Babauta  Juliana M. Santos	0						ļ	_
)	4560 / Hinc	· · · · · · · · · · · · · · · · · · ·	<del></del>	0			1	-			
<u> </u>	4628 / HMC	Laborer/LTA	Delvyn M. Garcia	0						0	
	4662	Customer Service Representative/LTA	Miguel Bellis							0	_
<u>,                                     </u>	4694 / HMC	LTA	Marijoy A Galiza	0						0	
}	4979 / HMC	Customer Service Representative/LTA	Ronald C. Meno	0			1			0	
$\overline{}$	5043/HPCC	Engineering Technician II	Nino Jess C Ragojos	0							
_		CONTRACTOR OF THE CONTRACTOR O	T- 15 D :	^	^-						
)	5054 / HMC	Laborer/TEMP TAL TEMPORARY / LIMITED TERM A	Tanner IF Pinaula	\$0						SO SO	

								9,30,24 (F)	ITTAIL)		
1	211	Program Coordinator I (in lieu of Utility Worker	SP 2001	0	0	0	0	0	_0	0	(
2	242 / HMC	Highway Maintenance Supervisor	Andrew R. Crisostomo								
3	257 / HMC	Equipment Operator II	Vice Jordan R. Cruz	0	<u> </u>	0		0	0	0	
4	260	Trogram Coolumator (tit tiett of	SP 2001	0	0	0		0	0	. 0	
5	718 / HMC	Equipment Operator III (3)(in Lieu of Hone)	Vice Joseph T. Tainatongo	0	0	0	0	0	0		
6	4116	Land Agent Supervisor	SP 2008								
0	4165	Laborer	Vice: Christian E Quintanilla	0	0	0	_ 0	0	0	0	
7	4330 / HMC	Equipment Operator III (3) (In New of Automat	vice: Martin R Barcinas	0	0	0	0	0	0	0	
0	4510 / HWY	Chief of Operations	Vice Linda U. Ibanez	0	0	0		0	0	0	
0	4530 / MS4	MS4 Program Coordinator	DOA HRD 22-204	0	0	0	0	0	0	0	
8	4531 / MS4	PC IV (in lieu of Surveyor)	Vice Michael Poblete (SP 2001)								
9	4554	Laborer	Vice Miller Ngiradilubch Kual	0	0	0	0	0	0	0	
10	4575 / HMC		Vice Michael J Terrell	0	0	0	0	0'	0	0	(
11	4581	Trades Helper	Vice Planner I. SP 2008	0	0	0	0	0	0	0	-
12	4606 / HMC	Equipment Operator Leader I	Vice Eugene Francisco	0	0	0	0	0	0	0	- (
13	4610 / HC	Engineer II	Vice Rigolberto J Diaz			i i					
14	4623	Trades Helper	Vice Gilbert G. Alicto	0	0	0	0	0	0	. 0	(
0	4629 / HMC	Highway Sign Worker I	Vice Christopher A Duenas	0	0	0	0	0	0	0	
0	4631 / MS4	Engineering I	SP 2005	0	0	0	0	0	0	0	(
0	4651 / HMC	Laborer (in tire of Trades Helper)	Vice: Rodolfo Marquez	0	0	0	0	0	0	0	- (
0	4652 / HMC	Equipment Operator II (2)	Vice Jan-Eron R Fegurgur	0	0	0	0	0	0	0	(
15	4653 / HMC	Laborer	Vice Erik Scott F. Mendiola	0	0	0	0	0	0	0	(
16	4659	Program Coordinator II (2) (In Res. of SLV B)	SP 1996 Vice Antono B Fejeran	0	0	0	0	0	0	0	(
0	4664 / HMC	Highway Sign Worker II (In Measure Hay Stanta		0	0	0	0	0	0	0	(
17	4665	Trades Helper	Vice Christian Santos	0	0	0	0	0	0	0	(
18	4671 / HMC	Equipment Operator II	Clayton G Ouinata	0	0	0	0	0	0	0	(
19	4677	Laborer	Vice: Kono LG Perez	0	- 0	0	0	0	0	0	
20	4678	r rogram Coordinator I (in teur or	SP 1996	0	0	0	0	0	0	0	
0	4684	Trades Helper	Vice Jerone B. Francisco	0	0	0	0	0	0	0	
21	4687 / HMC	Equipment Operator III (3)	Vice: Eugene Francisco	0	0	0	0	0	0	0	
22	4693 / HMC	Equipment Operator III	ViceHarold Charfauros, Jr	0	0	0	0	0	0	0	
0	4733 / HMC	Adminstrative Aide	Vice: R Meno	0	0	0	0	0	0	0	1
0	4758 / HMC	Equipment Operator III (3)	vice: Rudy S Angoco	0	0	0	0	0	0	0	
0	TBD/TESS	TESS Inspector II	Vice P.L. 33-106 (TBD)								
·	5015	Electrician Technician II	Vice SP 2005, Cavant	0	0	0	0	0	0	0	
0	5040	Laborer	Vice: Michael C. Guzman, Jr.	0	0	0	0	0	0	0	
23	5040 / HMC	Trades Helper	Vice Roland C Quintanilla	0	0	0	0	0	0	0	1
0	5041 FRMC	Laborer	The state of American	0	0	C	0	0	0	0	,
24	5048 / HMC	Trades Helper	Vice Clayton G. Quinata								
25	5048 HMC	Trades Helper	Vice David J Lizama								
26		Trades Helper	Vice Jana JS Carriaga						1		
27	5050 / HMC 5051 / HMC		Vice Rodolfo S. Marquez		-						
		Trades Helper	Vice Jesse Karl C Cruz							215	
28	5053	Laborer TOTAL VACANT POSITIONS FOR		\$0	\$0	\$0		SO	02	\$0	
63		GRAND TOTAL		\$48,358	\$1,651	50	0	\$0	\$0	50	\$50,009
0.5		0404100 101144	must used 1 consecutive hours after for	6 -1 -61							

I 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay Applies to law enforcement personnel
Applies to solid waste employees
I 1/2 of regular rate of pay from 12am Friday to 12 midrught Sunday
I 1/3 of regular rate of pay on daily work exceeding 8 hours
Applicable only to Guam Fire Department ambufatory service personnel, 15% of regular rate of pay

FUNCTIONAL AREA: General Government
DEPARTMENT / AGENCY: Public Works

PROGRAM: Highways

FUND: Rapid Response Highway Fund / 5101H2110001B101

			t	sput by Depart	ment											Input by De	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Pos. No. /	Position	Name of	Grade/				INCRE	MENT	( E+F+G+I )	Retirement	Retire (DDI)	Benefits Social Sec.	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Section	Title 1/	Incumbent	Step	Salary	Overtime	Special*	Date	Amount	Subtotal	(J *29.43%) 2/	(\$19.02*26PP) 3/	(6.2% * J)	(1.45% * J)	4/	( Premium)	( Premium)	(KthruN)	TOTAL
											0.2943								,
0		TOTAL FILLED	POSITIONS/LTA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	248	Laborer	Vice Christopher Babauta	F-01	28,269		\$0	N/A	0	28,269	\$ 8,320	0	0	410	\$0	9,596	394	18,720	46,989
0	4165	Laborer	Vice Christian Quintanilla	F-01	28,269		\$0	N/A	0	28,269	\$ 8,320	0	0	410	\$0	9,596	394	18,720	46,989
0	4554	Laborer	Vice Miller Kual	F-01	28,269		\$0	N/A	0	28,269	\$ 8,320	0	0	410	\$0	9,596	394	18,720	46,989
0	4677	Laborer	Vice Kono Perez	F-01	28,269		\$0	N/A	0	28,269	\$ 8,320	0	0	410	\$0	9,596	394	18,720	46,989
0	5040	Laborer	Vice Michael Guzman	F-01	28,269		\$0	N/A	0	28,269	\$ 8,320	0	0	410	\$0	9,596	394	18,720	46,989
0	5042	Laborer	Vice Riko Sablan	F-01	28,269		\$0	N/A	0	28,269	\$ 8,320	0	0	410	\$0	9,596	394	18,720	46,989
_ 0	5053	Laborer	Vice Jesse Karl C. Cruz	F-01	28,269		\$0	N/A	0	28,269	\$ 8,320	.0	0	410	\$0	9,596	394	18,720	46,989
0	TOT	AL VACANT POSITIONS	FOR RECRUITMENT		\$197,883	\$0	\$0	S0	\$0	\$197,883	\$58,240	\$0	S0	\$2,870	SO	\$67,172	\$2,758	\$131,040	\$328,923
0	Т	<b>OTAL FILLED POSITION</b>	S AND VACANT POSITION	NS S	\$197,883	S0	S0		\$0	\$197,883	\$58,240	SO	\$0	\$2,870	\$0	\$67,172	\$2,758	\$131,040	\$328,923

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>3/</sup> FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance.

				la	put by Department						
				Sp	ecial Pay Categories	-					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)
	L				1/	2/	3/	4/	5/	6/	
				Holiday	Night Differential			Nurse Sunday	Nurse	EMT	
	Position	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	[]+[]+[]+[]+[]+[]
No.	Number	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
0		TOTAL FILLED POSI	TIONS/LTA								
1	227	Laborer	Vice Thomas Aflague	0							
2	248	Laborer	Vice Christopher Babauta	0							
3	4165	Laborer	Vice Christian Quintanilla	0							
4	4554	Laborer	Vice Miller Kual								
5	4677	Laborer	Vice Kono Perez								
6	5040	Laborer	Vice Michael Guzman								
7	5042	Laborer	Vice Riko Sablan								
8_	5053	Laborer	Vice Jesse Karl C. Cruz								
8	TOT	TAL VACANT POSITIONS	FOR RECRUITMENT				Eye -				
8	TOTAL	FILLED POSITIONS ANI	D VACANT POSITIONS	\$0	S0	\$0					\$0

<sup>1/ 10%</sup> of reg\_rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

<sup>\*\*</sup> Indicate "LTA" for Limited Term Appointment; "TEMP" for Temporary Appointment; "TUNC)" for Unclassified Appointment; "TDA" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable).

<sup>1/</sup> FY 2024 GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.

<sup>2/</sup> FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI).

FUNCTIONAL AREA: General Government DEPARTMENT / AGENCY: Public Works

PROGRAM: DPW - American Rescue Plan (USPL117-2) FUND: DPW Highway Maintenance ARP / 5682C211060AR301

			Input by Departmen	nt						1					Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)_	(M)	(N)	(P)	(Q)	(R)	(S)
	Pos. No. /	Position	Name of	Grade/				INCR	EMENT	( E+F+G+1 )	Retirement	Retire (DDI)			Medical	Dental	Total Benefits	(J+R)
No.	Section	Title 1/	Incumbent	Step	Salary	Overtime	Special*	Date	Amount	Subtotal	(J *29,43%)	(S19.02*26PP) 3/	(6.2% * J)	(1.45% * J)	( Premium)	( Premium)	(KthruN)	TOTAL
	214	Trades Helper/LTA	Avelino Gato, 100000064	D-01	23,229	670			0	23,899	\$ 7,03	3 495	0	347	9,596	394	18,052	41,951
2		Trades Helper/LTA	Wylie J. Comoda, 63195	D-01	23,229	670	-		0	23,899		3 495	0	347	9,596	394	18,052	41.951
3		PCI (in lieu of Trades Helper LTA	Robert Clark, 25091	KX-01	41,372		\$0	N/A	0	41,372	\$ 12,17		0	600	5,396	273	19,127	60,499
4	248	Laborer/FEMP	Christopher F. Babauta, 37932	F-01	\$28,269		\$0	N/A		28,269	\$ 8,32	0 495	0	410	0	0	9,412	37,681
- 5	4560	Special Projects Coordinator	Juliana M. Santos, 60361	N-01	\$ 54,918	1				54,918	\$ 16,16	2 495	0	796	11,231	394	29,265	84,183
6	4623 / HMC	Trades Helper	Johnny A. Chargulaf, Jr., 100000065	D-01	23,229	-				23,229	\$ 6,83	6 495	0	337	9,596	394	17,845	41,074
7	4651	SPC (In lieu of Admin Assistant)	Francis LG Damian, 2700	J-01	37,913	T I				37,913	\$ 11,15	8 495	0	550	9,596	394	22,380	60,293
8	4662	Customer Service Representative/TEMP	Miguel Bellis, 60674	H-01	32,355	933				33,288	\$ 9,79	7 495	. 0	483	0	0	10,962	44,250
9	4694/HMC	Administrative Assistant / in lieu of EO II	Marijoy A. Galiza, 63095	J-01	37,913	-	-		-	37,913	\$ 11,15	8 495	0	550	0	0	12,390	50,303
10	4979 / HMC	Customer Service Representative/LTA In lieu of Laborer	Ronald C. Meno, 7572	H-01	32,355	933				33,288	\$ 9,79		0	483		298	17,377	50,665
- 11	5045 TM	Electronics Technician II	Nino Jess C. Ragojos, 60661	[X-01	34,886	1,006	-		0	35,892	\$ 10,56	3 495	0	520	- 1	394	21,755	57,647
12	5046	Program Coordinator I/LTA	Melanie Wolford, 21131	N-01	\$ 54,918	Ī				54,918	\$ 16,16	2 495	0	796	11,231	394	29,265	84,183
13	5054	Laborer/TEMP	Tanner IF Pinaula, 59701	F-01	\$28,269		\$0	N/A		28,269	\$ 8,32	0 495	0	410	0	0	9,412	37,681
13		TOTAL FILLED POSITIONS	The State of the S	200	\$ 452,855	\$ 4,212	S -	S-	S-	\$ 457,067	\$ 134,51	5 \$ 6,435	\$ -	\$ 6,629	\$ 81,955	\$ 3,329	\$ 235,294	\$ 692,361
1	220	Automotive Mechanic II (In lieu of EO II) (Brian Crisostomo)	SP 1999/ David A. Santos	1-01	34,886	1,006	-		0	35,892	<b>\$</b> 10,56		0	520		394	21,755	57,647
3	4628 / HMC	Laborer-TEMP	Vice Delvyn M. Garcia	F-01	28,269	815	-		0	29,084	\$ 8,55	9 495	0	422	0	0	9,663	38,747
									ļ									
5	4658/ HMC	Trades Helper / LTA (Gerimian J. Pecina)	Vice Jake Q. Aguon	D-02	24,109	695	-		0	24,804	\$ 7,30		0	360		0	12,336	37,140
6	4665 / HMC	Trades Helper / LTA	Vice Shane F. Lizama	D-02	24,109	695	-		0	24,804	\$ 7,30	0 495	0	360	9,596	394	18,332	43,136
7	4672 / HMC	Customer Service Representative (Ignacia Barcinas)	Vice Jana Carriaga	H-01	32,355	933				33,288	\$ 9,79		0	483	9,596	394	20,952	54,240
8		Trades Helper (In lieu of EO II)	Vice SP 1996	D-02	24,109	695	•		0	24,804			0	360	10.0	394	18,332	43,136
		Program Coordinator 1V	Vice SP 2008 (Poblete)	O-08	78,508					78,508			0	1,138	9,596	394	34,915	113,423
9	10001 111110	Laborer (in lieu of Trades Helper)/TEMP	Tanner IF Pinaula	F-01	28,269	815			0	29,084	\$ 8,55		0	422	,	530	25,863	54,947
10	4692	Laborer (in lieu of Carpenter II)	Vice Nicolas Aguigui	F-01	28,269	815	-		0	29,084	\$ 8,55		0	422		298	13,955	43,039
11		Trades Helper /	Vice Roland C. Quintanilla	D-02	24,109	695	•		0	24,804	\$ 7,30		0	360	- 30 / 0	394	18,332	43,136
12	5053	Laborer	Vice Jesse Karl C. Cruz	F-01	28,269	815	-		0	29,084			0	422	9,596	394	19,653	48,737
13	TBD	Trades Helper/LTA		D-02	24,109	695	-		0	24,804			0	360	1,10.0	394	18,332	43,136
14	TBD	Trades Helper/LTA		D-02	24,109	695			0	24,804	,		0	360	-,-,-	394	18,332	43,136
15	TBD	Trades Helper/LTA		D-02	24,109	695			0	24,804	,		0	360	- 10.0	394	18,332	43,136
16	TBD	Trades Helper/LTA		D-02	24,109	695	-		0	24,804			0	360	,	394	18,332	43,136
16		TOTAL VACANT POSITIONS FOR RECE	RUITMENT		\$451,697	\$10,759	S0	SO	SO	462,456	\$ 136,10		50	-	129,214	5,162	287,416	\$749,872
29		GRAND TOTAL			\$ 904,552	\$ 14,971	\$ -	5 -	\$ -	\$ 919,523	S 270,61	6 \$ 13,860	\$ -	\$ 13,338	\$ 211,169	\$ 8,491	\$ 522,710	\$ 1,442,233

			Spec	ial Category P	'ay						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I) 5/	(J)	(K)
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Diff Pay 10%	Hazard 10%	Hazard 8%	Nurse Sun Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+1+J Subtotal
1	214	Trades Helper/LTA	Avelino Gato	I	1		I				
2	221	Trades Helper/LTA	Wylie J. Comoda	<del> </del>		<del>                                     </del>		+		-	
2	227	PCI (in lieu of Trades Helper LTA	(Robert Clerk)					_			
3	248	Laborer/FEMP	Christopher F. Babauta		<del> </del>		<b> </b>	-			
4	4560	Special Projects Coordinator	Juliana M. Santos					+			
5	1	Trades Helper			-	<del> </del>					-
4	4651		Johnny A. Chargulaf, Jr.		<del> </del>	-					
6	4662	SPC (In lieu of Admin Assistant)	Francis LG Damian		<del> </del>						
	4694/HMC	Customer Service Representative/TEMP Administrative Assistant / in lieu of EO II	Miguel Bellis					-			
7	4094/HMC		Marijoy A. Galiza			ļ					
8	4979 / HMC	Customer Service Representative/LTA In lieu of Laborer	Ronald C. Meno								
9	5045 TM	Electronics Technician II	Nino Jess C. Ragojos		1						
10	5046	Program Coordinator I/LTA	Melanie Wolford				<u> </u>				
11	5054	Laborer/TEMP	Tanner IF Pinaula								
- 11		TOTAL FILLED POSITIONS/LT	ΓA		-	p =====0	(T)	100			
1	220	Automotive Mechanic II (In lieu of EO II) (Brian Crisostomo)	SP 1999/ David A. Santos								
3	4628 / HMC	Laborer-TEMP	Vice Delvyn M. Garcia								
5	4658/ HMC	Trades Helper / LTA	Vice leke O. A mon								
6		Trades Helper / LTA	Vice Jake Q. Aguon Vice Shane F. Lizama			1		_			-
7	4672 / HMC	Customer Service Representative (Ignacia Barcinas)	Vice Jana Carriaga								
8	4675 / HMC	Trades Helper (In lieu of EO II)	Vice SP 1996								
9		Laborer (in lieu of Trades Helper)/TEMP	Tanner IF Pinaula	-							<u> </u>
10	4692	Laborer (in lieu of Carpenter II)	Vice Nicolas Aguigui								<del>                                     </del>
11	5041/ HMC	Trades Helper /	Vice Roland C. Ouintanilla		-	<del>                                     </del>					<del>                                     </del>
12	5053	Laborer	Vice Jesse Karl C. Cruz		<del> </del>			-			
13	TBD	Trades Helper/LTA	Trice Jesse Rail C. Cluz		<del>                                     </del>	<del>                                     </del>	<b>-</b>				<del> </del>
14	TBD	Trades Helper/LTA			1						-
15	TBD	Trades Helper/LTA	<del> </del>								-
16	TBD		<del> </del>		-	<del></del>					1
16	חפון	Trades Helper/LTA	<u> </u>			-		1			
_	,	OB LVD TOTAL									-
27	2100	GRAND TOTAL ardous / Worker's Compensation / etc				6					

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc

\*\* Indicate "LTA" for Limited Term Appointment; "TEMP" for Temporary Appointment; "(UNC)" for Unclassified Appointment; "TDA" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable of FY 2024 GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change

<sup>2/</sup> FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI)

<sup>3/</sup> FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance

Section Legend:

**Building Permits & Inspections** 

FUNCTIONAL AREA: General Government
DEPARTMENT / AGENCY: Public Works (DPW)

PROGRAM: Capital Improvement Projects (CIP), Division of Engineering - Building Permits & Inspection Section (Plan Checking Fee)

FUND: DPW Building and Design Fee Account (BDF) Fund (Plan Checking) / 5235C\*\*1010GA202

FUN	D: DPW	Building and Design Fee Account (B	BDF) Fund (Plan Checking	) / 52350	C**1010GA	202													
			Input by Departr	nent												nout by De	partmen		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	_(P)	(0)	_(R)	(S)
No.	Pos. No. /   Section	Position Title 1/	Name of Incumbent	Grade/ Step	Salarv	     Dvertim	Special*	INCRE Date	MENT Amount	E+F+G+l \ Subtotal	Retirement   * 29.43%)   0.2943	Retire (DDI) 19.01*26PP) 5	Senefits ocial Se 5.2% * J	Medicare 1.45% * ]	Life 4/	Medical Premium	Dental Premiun	tal Benefi K thru O	(J+R) TOTAL
1	205	Building Inspector II	10294	K-04	46.256	0	o	05/17/24	0	\$46,256	13,613	495	0	671	187	9,596	394	24,956	71212
2	4069	Chief Building Inspector	Peter S Trinidad, 2066	P-04	75,686	0	0	03/02/25	0	\$75,686	22,274	495	0	1.097		9,596	394	34,043	109729
3	4072	Building Inspector II	Rosario Q Roxas, 100000437	KX-01	41,372	0		08/12/25	0	\$41,372	12,176	495	0	600		9.596	394	23,448	64820
4	4084	Building Inspector II	Taralyn S. Tellei, 10117	K-06	49.827	0	0	5/6/2025	-	\$49.827	14.664	495	0	722	187	9,596	394	26,058	75885
5	4088	Building Inspector II	Walter G. Gray, 7801	K-07	51,715	0	0	10/15/25	0	\$51,715	15,220	0	0	750	187	9.596	394	26,147	77862
6	4092	Building Inspector II	Peter P. Quenga, 60181	K-02	42.940	0	0	11/9/24		\$42,940	12,637	495	0	623	187	9,596	394	23.932	66872
7	4545	Management Analyst IV (in lieu of Pr	Erica A Taitano, 60150	O-03	65,675	0	0	12/06/24	0	\$65.675	19,328	495	0	952	187	9,596	394	30,952	96627
8	4553	Customer Service Supervisor (in lieu	Clarissa F Guevara, 7159	J-10	52,047	0	0	11/13/25	-	\$52,047	15,317	495	0	755	187	9,596	394	26,744	78791
		Building Inspector I (in lieu of	Alquin DA Ortaleza.																
9	205	Building Ins. II)	10294	K-04	46,256	0	0	05/17/25	0	\$46,256	13,613	495	0	671	187	9,596	394	24,956	71212
10	4656	Customer Service Representative	Leah P Sanchez, 11226	H-07	40,443	0	0	03/28/26	0	\$40,443	11,902	495	0	586	187	9.596	394	23,160	63603
11	4075 / D	Engineer I (Electrical)	Boni B Tacuyan, 1119	L-02	46,978	0	\$0	10/1/24	0	\$46,978	\$13,826	495	0	\$681	187	\$6,117	\$298	\$21,604	\$68,582
_12	4122 / CO	Engineer II (Civil)	Timmy O Gonzaga, 1945	N-11	77.783	0	\$0	12/30/25	0	\$77.783	\$22.892	495	0	\$1,128	187	\$15,670	\$530	\$40,902	\$118.685
_13	4129 / PC	Engineer III (Architectural)	Maryrose M Wilson, 4750	O-12	88,956	0	\$0	12/02/24	0	\$88.956	\$26,180	0	0	\$1,290	187	\$3,994	\$298	\$31,949	\$120.905
14	4131/D8	Engineer III (Civil)	Jeri C Calaor, 2608	O-09	80,999	0	\$0	09/06/25	0	\$80,999	\$23,838	495	0	\$1.174	187	\$11,231	\$394		\$118.318
15	4539 / CA	Engineer II (Civil)	Reynaldo T Junio, 6676	N-10	75,392	0	\$0	05/12/25	0	\$75,392	\$22,188	495	0	\$1,093	187	\$11,231	\$394	\$35,588	\$110,980
16	4634	Customer Service Representative	Cynthia T. Jones, 38025	H-01	32,355	0	0	10/23/24	-	\$32,355	9,522	495	0	469	187	\$15,670	\$530	26,873	59228
16		TOTAL FILLED POSIT	IONS		\$914,680	\$0	\$0	N/A	\$0	\$914,680	\$269,190	\$6,930	\$0	\$13,262	\$2,992	\$159,873	\$6,384	\$458,631	\$1.373,311
1	69102	Administrative Assistant	Vice Catherine Cruz 12/2014	JX-01	37,913	0	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790
2	270	Building Inspector I	Detail for Vincent Martinez	JX-01	37,913	0	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790
3	4064	Building Inspection & Permits Administrator	Vice Randy P Romero	Q-07	92,235	, о	О	10/12/24	\$0	\$92.235	\$27,145	\$495	\$0	\$1.337	\$187	\$15,670	\$530	\$45.364	\$137,599
4	4068	Records Mgmt Officer (in lieu of Office Aide)	Vice Matthew JG Finona 6/17/2021	JX-01	37,913	0	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790
5	4073	Building Inspector I	Vice Peter P Quenga 11/9/2023	JX-01	37,913	0	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790
6	4080	Engineer II (Civil)	Vice John F Calanayan 2004	NX-01	54,918	0	0	N/A	0	54,918	16,162	495	0	796	187	8128	359	26,127	81,045
7	4081	Building Inspector I	Vice Taralyn VC Santos 5/6/2023	JX-01	37,913	0	0	N/A	0	37,913	11,158	495	0	550	187	8128	359	20,877	58,790
8	4086	Building Inspector II (in lieu of Bldg Insp I)	Vice Paul Reyes 12/2/2002	KX-01	41,372	0	0	N/A	0	41,372	12,176	495	0	600	187	8128	359	21,945	63,317
9	4089	Building Inspector II (Open) (in lieu of Bldg Insp I)	Vice Joseph F Ulloa 9/13/2019	KX-01	41,372	0	0	N/A	0	41,372	12,176	495	0	600	187	8128	359	21,945	63,317
10	4512	Customer Service Rep (in lieu of Clerk III)	Vice Janice T Campos 12/30/2022)	HX-01	32,355	0	0	N/A	0	32,355	9,522	495	0	469	187	8128	359	19,160	51,515
11	4561	Engineer III (Civil)	Vice Faustino P Punzalan 9/27/201	OX-01	60,875	0	0	N/A	0	60,875	17,916	495	0	883	187	8128	359	27,968	88,843
12	4637	Building Inspector II	Vice Alquin Ortaleza																
13	4922	Customer Service Representative	Vice Clarissa F Guevara 11/13/2023		32,355		0	N/A	0	32,355	9,522		0	469		8128	359	19,160	51,515
14	5218	Engineer I (in lieu of SW Mgt Asst Supt)	Vice Eleanor F Borja 9/2014	LX-01	45,262	0	0	N/A	0	45,262	13,321	495	0	656	187	8128	359	23,146	68,408
14		TOTAL VACANT POSITIONS FOR	RECRUITMENT	1	\$590,309	\$0	\$0	N/A	\$0	\$590,309	\$173,730	\$6,435	\$0	\$8,560	\$2,431	\$113,206	\$4.838	\$309.200	\$899,509
30		GRAND TOTAL			\$1,504,989	\$0	\$0	N/A	\$0	\$1,504.989	\$442,920	\$13,365	\$0	\$21.822	\$5,423	\$273.079	\$11,222	\$767,831	\$2,272,820

- \* Night Differential / Hazardous / Worker's Compensation / etc.

  9.30.24 (Final)

  \*\* Indicate "L1A" for Limited 1erm Appointment; "1EMP" for 1emporary Appointment; "(UNC)" for Unclassified Appointment; "1DA" for 1emporary Duty Assignment next to Position 1itle; and "1BD" for 1o Be Determined next to Position Number (wher 1/ FY2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI).

  3/ FY2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance.

		-	Inpi	it by Dep	artment						
				ial Pay C							
	(A)	(B)	(C)	(D)	(E)	( lt )	(U)	(H)	(1)	(1)	(K)
				525-	1/	2/	3/	47	5/	6/	
				Holiday	Night Diff			Nurse Sun	Nurse	EMI	
	Position	Position	Name of	Pay	Pay	Hazard	Hazardi	Pay	Pay	Pay	(D+E+F+G+H+I+J)
No.	Number	1 itle	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
		Building inspector ii	Aiquin DA Ortaleza,	0	0	0	0	. 01	0	0	0
		Chief Building Inspector	Peter S Trinidad, 2000								
		Building Inspector II	Rosario Q Roxas, 100000437								
4		Building Inspector II	Taralyn S. Teller, 10117								
5		Building Inspector II	waiter G. Gray, 7801	0	0	0	0	0	0	0	0
6	4092	Building Inspector II	Peter P. Quenga, 60181			Ť				-	
/	4545	Management Analyst IV (in lieu of Pr	Erica A Taitano, 60150	0	0	0	0	0	0	0	0
8	4553	Customer Service Supervisor (in lieu o	Clarissa F Guevara, 7159	0	Ö	Ö	Ő	0	Ö	Ŏ	0
9	205	Building inspector I (in neu of	Alquin DA Ortaleza,	Ŏ	Ŏ	Ď	Ď		Ö	0	Ŏ
10	4636	Customer Service Representative	Lean P Sanchez, 22330	ñ	ň	·			ől	ő	Ů,
11-	4075 / Da	Engineer I (Electrical)	Böni B Tacuyan, 1119			l	Ŭ	i			Ť
IZ	41227 C	Engineer II (CIVII)	Timmy O Gonzaga, 1945					-			
13	41297 PC	Engineer III (Architectural)	Maryrose M Wilson, 4750								
		Engineer III (Civil)	Jeri C Calaor, 2608								
15	4539 / CA	Engineer II (Civil)	Reynaldo I Junio, 66/6								
16	4634	Customer Service Representative	Cynthia T. Jones, 38025	Ö	0	0	0	0	Ó	0	0
16	Ell market	TOTAL FILLED POSITI	UNS			Ĭ					
1	69102	Administrative Assistant	Vice Catherine Cruz 12/2014	0	0	0	Ω	0	0	0	0
2	270	Building Inspector I (Open-Cont)	Vice Walter G Gray 4/14/2019	ň	Ö				ŏ	Ŏ	Ď
3	4064	Building Inspection & Permits	Vice Randy P Romero	ñ	ŏ					Ď	ň
4	4068	Records Mgmt Officer (in lieu of Office Aide)	Vice Matthew JG Finona 6/17/2021	ň	ň	ň		0	ŏ	ŏ	7
5	4073	Building Inspector I	Vice Peter P. Quenga 11/9/2023			<del>                                     </del>	ŭ		- Y		<u> </u>
6		Engineer II (Civil)	Vice John F Calanayan 2004	Λ	0	0	n	0	0	n	ſ
7	4081	Building Inspector I	Vice Taralyn VC Santos 5/6/2023	n o	ň			ŏ	0	ň	ř
8	4086	Building Inspector II (in lieu of Bldg Insp I)	Vice Paul Reyes 12/2/2002	0	N N			ő	ő	- V	<del>\</del>
			Vice Joseph F Ulloa 9/13/2019	0	ŏ			0	0	<u>V</u>	<del></del>
			Vice Janice T Campos 12/30/2022)	0	ŏ	<u>`</u>		0	0	<u></u>	
		Engineer III (Civil)	Vice Faustino P Punzalan 9/27/201	<u> </u>	Ŏ				0	<u>0</u>	
		Building Inspector II	Vice Alguin Ortaleza	0	, i			0	0	0	
1	4922	Customer Service Representative	Vice Clarissa F Guevara 11/13/2023	<u>0</u>	0	<u>~</u>			0	0	0
	La dia di	Engineer I (in lieu of SW Mgt Asst Supt)	Vice Eleanor F Borja 9/2014	0	0	- v		0	n n	0	0
14		TOTAL VACANT POSITIONS FOR RECR		U	0	0	0	0	U	0	
				0	0	0		^	0	0	
30		GRAND TOTAL		0	0	0	0	0	0	0	

<sup>1/ 10%</sup> of regular rate of pay. applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

FUNCTIONAL AREA General Government DEPARTMENT / AGENCY | Public Works (DPW) PROGRAM Capital Improvement Projects (CIP), Division of Engineering - (Licensed Professional Engineers)
FUND DPW Building and Design Fee Account (BDF) Fund (Plan Checking) / 5235C\*1010GA203

Section Legend: Office of the Chief Engineer Design and Analysis

		Japan by Department													Input by De	partment	4	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	ÜE.	(K)	(L)	(M)	(N)	(0)	(P)	(0)	(R)	(S)
					- 2VV-3		DIEDE	MENT	10000	100000		Benefits				2000		2000
Pos No /	Position	Name of	Grade				INCRE	MENI	(E+F+G+1)	Rettrement	Retire (DDI)	Social Sec	Medicare	Life	Medical	Dental	Total Benefits	(J+R
Soction	Tale 1/	Incumbent	Step	Salary	Overtime	Special*	Date	Amount	Subtotal	(J * 29 43%) 2/	(\$19.01*26PP) 3/	(6 2% * J)	(1.45% * J)	4/	( Premium)		(K thru Q)	TOTAL
										0.2943				9		3		
4132	Chief Engineer, P E (UNCL)	Vice Zenon E Belanger 3/20/2022	S-18	\$152,395	\$0	\$0	N/A	\$0	\$152,395	\$44,850	\$495	So	\$2.210	\$187	15,670	530	\$63.942	\$21
4671 D&A	Engineer Supervisor (Civil) P.E. (UNCL)	Vice Dionisio de Leon	P-10	92.933	3 0	. 0	N/A	0	92.933	27.350	495	0	1.348	187	15.670	530		
and the second second second	TOTAL FILLED POSITIONS	Tyles prompt at pear	L-10	\$245,328	5	Sol	11/1	\$0	\$245,328	\$72,200	\$990	50	\$3.558	5374		\$1,060		ġ

\*Null Differential \*Haza-dous \*Worker's Congensation\* etc.

\*Indicate \*LTA\* for Lumed Term Appointment. \*TeMP\* for Temporary Appointment. \*TUNC)\* for Unclassified Appointment. \*TDA\* for Temporary Duty Assignment next to Position Tule\_and \*TBD\* for To Be Determined next to Position Number (where applicable) 1F Y2024 [Proposed] Gov Guam contribution rate of 29.55\* for the Government of Guam Retirement is subject to change 2F Y2024 Gov Guam contribution rate of \$18\*01 (bi-week) for Death and Disability Insurance (DDI) 3F Y2024 Gov Guam contribution rate of \$187 (per annum) for Life Insurance

			Input by Department		100						
			Special Pay Categories								
- 1	(A)	(B)	(C)	(D)	(E)	(E)	(G)	(H)	(I)	(J)	(K)
_					1/	2/	3/	4/	5/	6/	
			2000	Holiday	Night Diff			Nurse Sun	Nurse	EMT	
	Position	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	( D+E+F+G+11-1+
No	Number	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
1	4132	Chief Engineer, P.E. (UNCL)	Vice Zenon E Belanger 5/20/2022	0	- 0	0	- 0	0	- 0	0.00	0
2	4671 D&A	Engineer Supervisor (Civil) P.E. (UNCL)	Vice Dionisio de Leon	0		0	0	- 0	- 0		U
2		TOTAL VACANT POSITIONS FOR RECR	UITMENT	0	0	0	0	0	0		U

10% of regular rate of pay applicable from hom- ham, employee must work 4 consecutive hours after hom for entitlement of the pay

FOR INFORMATION ONLY - NOT PART OF FY 24 BUDGET REQUEST

FUNCTIONAL AREA: General Government DEPARTMENT / AGENCY: Public Works

4628

4438

0

Building Inspector I / LTA (in lieu of WPS I

Administrative Assistant / LTA (in lieu of WPS I

TOTAL VACANT POSITIONS FOR RECRUITMENT

TOTAL FILLED POSITIONS AND VACANT POSITIONS FOR RECRUITMENT

PROGRAM: American Rescue Plan (USPL117-2)

		&D CIP Permits ARP / 5682C211010AR301																	
	-		Input by Department													Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	
ı l	<b>.</b>							INCRE	EMENT				Benefits						Γ
No.	Pos. No. / Section	Position Title 1/	Name of	Grade/	6.		6 . 4			(E+F+G+I)	Retirement			Medicare	Life	Medical	Dental	Total Benefits	
140.	Section	Tide I/	Incumbent	Step	Salary	Overtime	Special*	Date	Amount	Subtotal	+	(S19.02*26PP) 3/	(6.2% * J)	[(1.45% * J)]	4/	( Premium)	( Premium)	(Kthru N)	$\perp$
1	206	Special Projects Coordinator	Jeffrey Toves	N-07	68,648		· ·			68,648	<b>0.2943</b> 20,203	495		995	187	15,670	530	38,080	Т
2	4076	Customer Service Rep / TEMP (in lieu of Admin Aide)	Terrance Borja	H-01	32,355	<u> </u>	<u> </u>	N/A		32,355	9,522	495		469	187	15,670		26,873	+
3	4125	Clerk #LTA	Jayshawna Salas	C-01		ļ	<u> </u>		-	21,678	6,380		<u> </u>			13,670	530		┿
3	4123	TOTAL FILLED POSITIONS	1 .	C-01	21,678 122,681	-	-	N/A	- 0	122,681	36,105	495	-	314	187	- 21 240		7,376	+
0	4067	Building Inspector I / LTA (in lieu of Sec 1 Typ	T	1.01	122,081	U			U	122,081	36,103	1,485	U	1,778	561	31,340	1,060	72,329	-
0	4068	Administrative Aide	Vice David B. Quichocho Vice . Daza, SP 1999	J-01 F-01	-	-	<u> </u>	N/A N/A	-	-	·	-	-		•	-	_	-	╀
0	4079	Building Inspector I / LTA (in lieu of Admin Aide	Vice SP 1996	J-01	-	-	<del>                                     </del>	N/A		-	<u> </u>			•	-	-		<del>-</del>	╀
0	4112	Customer Service Rep / LTA (in lieu of Sec Typ II)	VICE 31 1770	H-01		-		N/A				-	-						╁
0	4127	Customer Service Rep / LTA (in lieu of Sec Typ II)	Vice Patrick Alvarez	H-01				N/A		-	_	·						<del>-</del>	╁
0	4527	Building Inspector I / LTA (in lieu of Sec I Typist	Vice SP 1996	J-01		<u> </u>	-	N/A					-					-	╁
0	4628	Building Inspector I / LTA (in lieu of WPS I	Vice SP 1992	J-01				N/A							-	-	-	-	+
0	4438	Administrative Assistant / LTA (in lieu of WPS I	Vice SP 1992	J-01		-	-	N/A	-		-		-			-	-	-	$\vdash$
0		TOTAL VACANT POSITIONS FOR RECE	RUITMENT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	TOTAL F	FILLED POSITIONS AND VACANT POSITION	NS FOR RECRUITMENT		\$122,681	\$0	\$0	\$0	\$0	\$122,681	\$36,105	\$1,485	\$0	\$1,778	\$561	\$31,340	\$1,060	\$72,329	
			Special C	ategory Pa	y														
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	1							
					1/	2/	3/	4/	5/	6/	]								
				Holiday	Night Diff			Nurse Sun	Nurse	EMT		]							
1	Pos. No. /	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	(D+E+F+G+H+I+J)								
No.	Section	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal								
2	206 4076	Special Projects Coordinator  Customer Service Rep / LTA (in lieu of Admin Aide)	Jeffrey Toves	-		-													
3	4125	Office Aide (in lieu of Building Inspector	Terrance Borja Jayshawna Salas									-							
3	1123	TOTAL FILLED POSITIONS	paysnawna balas							T 0		-							
0	4067	Building Inspector I / LTA (in lieu of Sec 1 Typ	Vice David B. Quichocho	0	0	0	0	0	0	0	s -	1							
0	4068	Administrative Aide	Vice . Daza, SP 1999	<u> </u>		-	<u> </u>	Ť				1							
0	4079	Building Inspector I / LTA (in lieu of Admin Aide	Vice SP 1996									1							
0	4112	Customer Service Rep / LTA (in lieu of Sec Typ II)										1							
0	4127	Customer Service Rep / LTA (in lieu of Sec Typ II)	Vice Patrick Alvarez									]							
0	4527	Building Inspector 1 / LTA (in lieu of Sec 1 Typist	Vice SP 1996	0	0	0	0	0	0	0	s -	]							

0 \$

(S)

(J+R)

TOTAL

106,728

59,228

29,054

195,010

\$0

\$72,329 \$195,010

Vice SP 1992

Vice SP 1992

<sup>1/ 10%</sup> of regular rate of pay, applicable from 6pm-6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

FUNCTIONAL AREA: General Government DEPARTMENT / AGENCY: Public Works PROGRAM: Office of Highway Safety

FUND: Federal Fund:- National Highway Traffic Safety Administration (NHTSA)

5101E20106XXIXXX

Section Legend Alcohol and Other Drugs Countermeasures PS-Ped Safety ITISIS Islandwide Traffic Safety Information System PT-Police Traffic OP Occupant Protection PA Planning and Administration TRIMS Traffic Records Information Management System

	CTOTE BOTOGET THE TEXT												LKIMD	Traffic Record	is imorniam	ni wianagemen	System	]	
			Input by	Departme	nt											Input by	Department	1	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								INCREM	IENT	1			Benefits						
	Pos. No. /	Position	Name of	Grade/				INCREM	IENI	(E+F+G+1)	Retirement	Retire (DDI)	Social Sec.	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Section	Title	Incumbent	Step	Salary	Overtime	Special	Date	Amt.	Subtotal	(J * 29.43%)	(\$19.01*26PP) 2/	(6.2% * J)	(1.45% * J)	3/	( Premium)	( Premium)	(K thru N)	TOTAL
											0.2943			0.0145					
1	4004/P&A/AL/PT/PS	PC III (In lieu of MA IV)	Jane M. Almandres, 2468	NX-10	75,392	0	) 0	06/25/26	0	75,392	\$22,188	495	0	\$1,093	0	9,596	\$394	33,766	109,158
2	4021	PC II in lieu of PCIII	Rosaline R Bersamin, 10183	MX-08	64,136	s -	s -	11/23/2024	0	64,136	\$18,875	495	0	\$930	187	9,596	\$394	30,477	94,613
3	4688	PC II	Camille Quinata, 37693	MX-02	51,615		1	8/23/2025	0	51,615	\$15,190	495	0	\$748	187	9,596	\$394	26,610	78,225
4	4730	PC II	Van Fulgar (Vice M. Libr	MX-02	51,615			4/8/2025	0	51,615	\$15,190	495	0	\$748	187	9,596	\$394	26,610	78,225
4		TOTAL FILLED POSITION	ONS		\$242,758	\$0	SO	0	50	5242,758	\$71,443	\$1,980	\$0	\$3,519	\$561	\$38,384	\$1,576	\$117,463	\$360,221
1	204/TRIMS	PC I in lieu of Data Control Clerk II	Vice Van N. Fulgar	K-01	\$41,372	\$0	\$0	N/A	\$0	\$41,372	\$12,176	\$495	\$0	\$600	\$187	9,340	\$530	\$23,328	\$64,700
2	4016	PCIII (in lieu of PC IV)	Vice Michael Poblete	N-07	68,648	0	0	N/A	0	68,648	\$20,203	495	0	\$995	187	9,596	\$394	31,870	100,518
3	4020/P&A/PS	PC I (in lieu of PC III)	Vice Camille Quinata	K-04	\$46,256	S0	\$0	N/A	\$0	\$46,256	\$13,613	\$495	\$0	\$671	\$187	3,994	\$298	\$19,258	\$65,514
4	4079	PCII	Vice Jane M Almandres	M-11	70,436	0	0	N/A	0	70,436	\$20,729	495	0	\$1,021	187	6,117	\$298		99,283
5	4574/OP/AL/ITSIS	PCIV	Vice Therese CD Matanane	O-01	60,875	0	0	N/A	0	60,875	\$17,916	495	0	\$883	187	6,117	\$298	25,896	86,771
6	4688	PC II (in lieu Admin Asst)	Vice Claire Meno,	M-02	51,615	. 0	0	N/A	0	51,615	\$15,190	495	0	\$748	187	9,596	\$394	26,610	
6	TOTAL VAC	CANT POSITIONS FOR R	RECRUITMENT		339,202	0	0	(	0	339,202	99,827	2,970	0	4,918	1,122	44,760	2,212	155,809	495,011
10	TOTAL FTE/TEM	IP APPOINTMENT AND	FUNDED VACANCY		581,960	0	0	N/A	0	581,960	171,270	4,950	0	8,437	1,683	83,144	3,788	273,272	855.232

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>3/</sup> FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance.

				Inpu	it by Departme	nt					
				Speci	ial Pay Categor	ies					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	]
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
	4004/P&A/AL/PT/PS	PC III (In lieu of MA IV)	Jane M. Almandres, 2468								
2	4021	PC II in lieu of PCIII	Rosaline R Bersamin, 10183								
3	4688	PC II	Camille Quinata, 37693								
4	4730	PC II	Van Fulgar (Vice M. Libr	ia (SP 2005).	59755				_		
4		TOTAL FILLED POSITION	DNS	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	204/TRIMS	PC I in lieu of Data Control Clerk II	Vice Van N. Fulgar	0	0	0	0	0	0	0	
2	4016	PCIII (in lieu of PC IV)	Vice Michael Poblete								
3	4020/P&A/PS	PC I (in lieu of PC III)	Vice Camille Quinata								
4	4079	PCII	Vice Jane M Almandres		ĺ						1
5	4574/OP/AL/ITSIS	PCIV	Vice Therese CD Matanane								
6	4688	PC II (in lieu Admin Asst)	Vice Claire Meno,		SO	\$0	\$0	\$0	\$0	\$0	\$0
6	TOTAL FU	DED VACANCIES FOR R	ECRUITMENT		E MILE		DOMESTIC	WC-M-			
10	TOTAL FTE/TEM	P APPOINTMENT AND	FUNDED VACANCY		\$0	\$0	SO	\$0	\$0	50	50

<sup>10%</sup> of regular rate of pay applicable from 6pm-6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay

<sup>\*\*</sup> Indicate "LTA" for Limited Term Appointment; "TEMP" for Temporary Appointment; "(UNC)" for Unclassified Appointment; "TDA" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable).

1/ FY 2024 (Proposed) GavGuam contribution rate of 29,43% for the Government of Guam Retirement is subject to change.

<sup>2/</sup> FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI).

FUNCTIONAL AREA: General Government DEPARTMENT / AGENCY: Public Works

PROGRAM: Highways

FUND: Federal Fund - Federal Highway Administration (FHWA)

5101F2410681B122 (Per OFB Request)

Section Legend: ADM Administrative Support
HC Highway Construction
ROW Rights of Way
TM Traffic Management

			Innut by	Department											i	Innut hu D			
		<del></del> -	Input by	Department												Input by D	eparımenı		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								INCREME	N/IP				Benef	its	1				(3)
	Pos. No. /	Position	Name of	Grade/				INCREME		( E+F+G+I )	Retirement	Retire (DDI)	Social Sec	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Section	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtetal	(J * 29.43%)	19.01*26PP)	(6.2% * J	(1.45% * J)	3/	( Premium)	( Premium)	(KthruQ)	TOTAL
											0.2943			'					
1	202 / TM	Electrician Supervisor (in lieu of Planner II)	Peter E Beltran, 9935	L-07	56,578	4,697	0	02/21/25	0	61,275	\$18,033	495	0	888	187	3,994	298	23,895	85,170
2	209	Program Coordinator II	Francis TC Gumataotao, 25650	M-01	49,731	0	0	6/19/24	542	50,273	\$14,795	495	0	729	187	6.117	298	22,621	72,894
3	243 / ROW	Land Agent I	Hizabeth D. Marzan, 7087	1-08	44,992	0	0	09/01/24	832	45,824	\$13,486	495	0	664	187	6,117	298	21,247	67,071
	4010	Federal Program Administrator	Jose M. Quinata, Jr., 4100	Q-10	101,296			01/22/25	0	101,296	\$29,811	495		1,469	187	9,340	530		143,128
5	4011	Engineer II	Jose Ben Jr. G. Pujol, 60601	N-02	56,999	0	0	12/6/24	0	56,999	\$16,775	495	0	826	187	9,596	329	28,208	85,207
6	4140 / HC	Engineer Supervisor (in lieu of Engineer III)	Arce O. Fontbuena, 4537	P-08	\$87,305	\$0	\$0	06/25/25	SO	\$87,305	\$25,694	\$495	\$0	1,266	187	6,929	394	\$34,965	\$122,270
7	4556 / ROW	Land Agent II	Karen N Charfauros, 10125	K-07	51,715	0	0	01/31/25		51,715	\$15,220	495	0	750	187	6,117	298	23,067	74,782
	4579 / TM	Engineer Supervisor	Romualdo C Domingo, 6563	P-11	92,933	0	0	02/07/25	0	92,933	\$27,350	495		1,348	187		394	36,703	129,636
9	4593 / TM	Electrician II	Remigio D Ringor , 10237	J-07	47,391	4,058	0	02/14/25	0	51,449	\$15,141	495	0	746	187		329	32,568	84,017
	4614	Program Coordinator III	Joey A Manibusan, 25130	NX-01	54,918	0	0	6/25/2025	0	54,918	\$16,162	495	0	796	187		394	27,630	82,548
	4618 4624	Electronics Technician II	Gerone B. Francisco, 10443	1-02	36,209	2,394	0	6/1/25	0	38,603	\$11,361	495	0	560	187		530		61,076
-		Engineer III	Carmencita C. Cortez, 2632	O-08	78,508	0	0	1/16/25	0	78,508	\$23,105	495	- 0	1,138	187	6,929	394	32,248	110,756
13	5043 / HPCC	Engineering Technician II	Peter D Esteban, 4220	1-10	52,047	6,203	0	01/05/25	0	58,250	\$17,143	495	0	845	\$187	9,340	530	28,540	86,790
13	200	TOTAL FILLED POSITION			810,622	17,352	0	N/A	1,374	829,348	244,076	6,435	0	12,025	2,431	106,014	5,016	375,997	1,205,345
_ '_	208	Program Coordinator IATA	Marlon R. Molinos, 11245	K-01	41,372					41,372	\$12,176	495	0	600	187	3,994	298	17,750	59,122
2	4087	Special Projects Coordinator (Uncl)	Matthew Andre P. Apelo, 60875	N-01	54,918	0	0	N/A	0	54,918	\$16,162	495	0	796	187	15,670	530	33,840	88,758
3	4118	Special Projects Coordinator in lieu of Engineer III (Uncl)	Dexter L. Aguon, 63115	N-01	54.918	0	0	N/A	0	54,918	\$16,162	495	0	796	187	9,596	394	27,630	82,548
4	4564	Special Project Coordinator (Uncl)	tan Frank P. Wusstig, 38164	N-01	54,918	0	0	N/A	0	54,918	\$16,162	495	0	796	187	3,994	298	21,932	76,850
5	4571	Special Project Coordinator (Uncl)	Thomas Camacho, 60615	N-01	54,918	0	0	N/A	0	54,918	\$16,162	495	0	796	187	6,117	298	24.055	78,973
6	4736 / TDA-DOA	Special Projects Coordinator (Uncl)	James B Respico, 5294	N-07	68,648	0	0	N/A	0	68,648		495	0	995	187	9,596	329	31.805	100,453
6	TOTAL LIMI	TED TERM APPOINTMENT/UN	CLASSIFIED POSITIONS		329,692	0.	0	0	0.	329,692		2,970	0	4,779	1,122	48,967	2,147	157,012	486,704
19	TOTAL FII	LLED POSITIONS & LTA/UNCL	ASSIFIED POSITIONS		1,140,314	17,352	0	****	1,374	1,159,040	341,103	9,405	0	16,804	3,553	154,981	7,163	533,009	1,692,049

1			Input by I	Department		•									Input by D	epartment		
				-														
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L) (M)	(N)	(0)	(P)	(Q)	(R)	(S)
	(,	1	(0)	(2)	(2)	(3.7		()		1.52	37	Benef		`	, ,		,,,,	
	Pos. No. /	Position	Name of	Grade/				INCREME	NT	(E+F+G+I)	Retirement	Retire (DDI)Social Sec		Life	Medical	Dental	Total Benefits	(J+R)
No.	Section	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 28,32%)	19.01*26PP)(6.2% * J	(1.45% * J)	3/	( Premium)	( Premium)	(KthruQ)	TOTAL
1	203	Program Coordinator II	Vice Jacqueline Taitano	M-01	49,731	0	. 0	6/19/24	542	50,273	\$14,795	495 0	729	187	6,117	298	22,621	72,894
2	207	Program Coordinator I	Vice Joey A. Manibusan	K-04	46,256			9/14/24	282	46,538	\$13,696	495 0	675	187	9,596	394	25,043	71,581
3	248	Special Projects Coordinator	Vice Francis T.C. Gumataotao	N-01	54,918	0	0	N/A	0	54,918	\$16,162	495 0	796	187	9,596	394	27,630	82,548
4	4005	Chief Engineer	Vice P. Slagel	S-18	152,395	0	0	N/A	0	152,395	\$44,850	495 0	2,210	187	9,596	394	57,732	210,127
5	4020	Program Coordinator III (FA)	SP 2008	N-07	68,648	0	0	N/A	0	68,648	\$20,203	495 0	995	187	9,596	394	31,870	100,518
6	4123	Electrician	Vice Remigio D. Ringor	I-01	34,886	0	0	N/A	0	34,886	\$10,267	495 0	506	187	9,596	394	21,445	56,331
7	4145	Electrician I	Vice Peter Beltran	I-01	34,886	0	0	N/A	0	34,886	\$10,267	495 0	506	187	9,596	394	21,445	56,331
8	4438	Administrative Assistant	Vice Gloria Cordero	J-01	37,913	0	0	N/A	0	37,913	\$11,158	495 0	550	187	9,596	394	22,380	60,293
9	4520	Engineer I	Vice Carel Rose M. Manuel	L-08	58,373	0	0	N/A	0	58,373	\$17,179	495 0	846	187	9,596	394	28,697	87,070
10	4538	Special Projects Coordinator	Vice Marlon R. Molinas	N-01	54,918	0	0	N/A	0	54,918	\$16,162	495 0	796	187	3,994	298	21,932	76,850
- 11	4525	Engineer II	SP'94	N-12	80,251	0	0	N/A	0	80,251	\$23,618	495 0	1,164	187	9,596	394	35,454	115,705
12	4569	Rights-Of-Way-Supervisor	Vice JoyJean Arceo	M-01	49,731	0	\$0	N/A	0	49,731	\$14,636	495 0	721	187	9,596	394	26,029	75,760
13	4572	Engineer Supervisor	SP 96	P-01	67,696	0	0	N/A	0	67,696	\$19,923	495 0	982	187	9,596	394	31,577	99,273
14	4573 / HC	Engineer III	Vice Crispin B Bensan	0-01	60,875	0	0	N/A	0	60,875	\$17,916	495 0	883	187	9,596	394	29,471	90,346
15	4575	Land Agent II	Vacant	K-01	41,372	0	0	N/A	0	41,372	\$12,176	495 0	600	187	9,596	394	211	64,820
16	4576 / ROW	Land Agent I	Vice Heidi Jeanette T. Carlos	I-07	43,608	0	0	N/A	0	43,608	\$12,834	495 0	632	187	9,596	394	24,138	67,746
17	4578	ADA Coordinator(HRD23-066A)	Vice Land Agent III, Vacant	M-01	49,731	0	0	N/A	0	49,731	\$14,636	495 0	/	187	9,596	394	26,029	75,760
18	4580	Land Agent III	Vacant	M-01	49,731	0	0	N/A	0	49,731	\$14,636	495 0	721	187	9,596	394		75,760
19	4622	Engineer Supervisor	Vice Isidro C Duarosan	P-01	67,696	0	0	N/A	0	67,696	\$19,923	495 0	982	187	9,596	394		99,273
20	4663	Engineer I	Vice Jose Ben Jr G Pujol	L-01	45,262	0	0	N/A	_0	45,262	\$13,321	495 0	656	187	9,596	394	24,649	69,911
21	4667	Engineer Supervisor	SP'94	P-01	67,696	0	0	N/A	0	67,696	\$19,923	495 0	982	187	9,596	394		99,273
_ 22	4684	Electrician I	Vacant	I-01	34,886	0	0	N/A	0	34,886	\$10,267	495 0	506	187	9,596	394		56,331
23	4733	Program Coordinator II (FA)	SP2008	M-06	59,895	0	0	N/A	0	59,895	\$17,627	495 0	868	187	9,596	394		89,062
24	4962	Engineer III	SP:94	N-14	85,425	0	0	N/A	0	85,425	\$25,141	495 0	1,239	187	9,596	394		122,477
_ 25	5015	Electronics Technician II	SP2005	I-01	34,886			N/A	0	34,886	\$10,267	495 0	506	187	9,596	394	21,445	56,331
26	5047	Engineer II	SP'94	N-12	80,251	0	0	N/A	0	80,251	\$23,618	495 0	1,164	187	9,596	394		115,705
27	TBD	Program Coordinator II (IT/PO)	To Be Established	M-04	0	0	0	N/A	0	0	\$0	0 0	0	0	9,596	394	9,990	9,990
28	TBD	Program Coordinator I (FA)	To Be Established	K-10	56,795		0	N/A	0	56,795	\$16,715	495 0	824	187	9,596	394	28,211	85,006
29	TBD	Program Coordinator I (DC)	To Be Established	K-06	49,827	0	0	N/A	0	49,827	\$14,664	495 0	722	187	9,596	394		75,885
30	TBD	Biologist II	To Be Established	N-08	70,825	0	0	N/A	0	70,825	\$20,844	495 0	1,027	187	9,596	394	32,543	103,368
31	TBD	Lab Manager	To Be Established	N-08	70,825	0	0	N/A	0	70,825	\$20,844	495 0	1,027	187	9,596	394	32,543	103,368
32	TBD	Engineer I	To Be Established	N-10	75,392	0	0	N/A	0	75,392	\$22,188	495 0	1,093	187	9,596	394	33,953	109,345
33	TBD	Engineer II	To Be Established	N-12	80,251	0	0	N/A	0	80,251	\$23,618	495 0	1,164	187	9,596	394	35,454	115,705
34	TBD	Engineer II	To Be Established	N-12	80,251	0	0	N/A	0	80,251	\$23,618	495 0	1,164	187	9,596	394	35,454	115,705
34	TO1	TAL VACANT POSITIONS FOR I	RECRUITMENT	0	1,900,095		0	0	0	1,900,095	559,201	15,345 0	27,553	5,797	301,470	12,512	921,878	2,821,973
53		GRAND TOTAL ous / Worker's Compensation / etc.			\$3,040,409	\$17,352	\$0		\$1,374	\$3,059,135	\$900,304	\$24,750 \$0	\$44,357	\$9,350	\$456,451	\$19,675	\$1,454,887	\$4,514,022

<sup>\*\*</sup> Indicate "LTA" for Temporary Duty Assignment next to Position Title; and "TBD" for To Be Determined next to Position Number (where applicable).

1/ FY 2023 (Proposed) GovGuam contribution rate of 29.55% for the Government of Guam Retirement is subject to change.

<sup>2/</sup> FY 2023 GovGuam contribution rate of \$19.01 (bi-weekly) for Death and Disability Insurance (DDI).

<sup>3/</sup> FY 2023 GovGuam contribution rate of \$187 (per annum) for Life Insurance.

TBD - Position number to be determined

	-			Inpu	t by Department						
				Specia	al Pay Categorie	s					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	<b>(J)</b>	(K)
					1/	2/	3/	4/	5/	6/	]
				Holiday	Night Differential			Nurse Sunday	Nurse	ЕМТ	
	Pos. No. /	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	D+E+F+G+H+I+
No.	Section	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
ı	202 / TM	Electrician Supervisor (in lieu of Planner II)	Peter E Beltran, 9935	0	0	0	0	0	0	0	0
2	209	Program Coordinator II	Francis TC Gumataotao, 25650					,			
3	243 / ROW	Land Agent I	Elizabeth D. Marzan, 7087								
4	4010	Federal Program Administrator	Jose M. Quinata, Jr., 4100	0	0	0	0	0	0	0	0
- 5	4011	Engineer II	Jose Ben Jr. G. Pujol, 60601								
6	4140 / HC	Engineer Supervisor (in lieu of Engineer III)	Arce O. Fontbuena, 4537			:					
7	4556 / ROW	Land Agent II	Karen N Charfauros, 10125								
8	4579 / TM	Engineer Supervisor	Romualdo C Domingo, 6563	0	0	0	0	0	0	0	0
9	4593 / TM	Electrician II	Remigio D Ringor , 10237								
10	4614	Program Coordinator III	Joey A Manibusan, 25130	0	0	0	0	0	0	0	0
11	4618	Electronics Technician II	Gerone B. Francisco, 10443	0	0	0	0	0	0	0	0
12	4624	Engineer III	Carmencita C. Cortez, 2632	0	0	0	0	0	0	0	0
13	5043 / HPCC	Engineering Technician II	Peter D Esteban, 4220								
13	208	TOTAL FILLED POSITIO	Marlon R. Molinos						-		+
2	4087	Program Coordinator I/TEMP Special Projects Coordinator (Uncl)	Matthew Andre P. Apelo								
3	4118	Special Projects Coordinator	Dexter L. Aguon								
4	4564	Special Project Coordinator (Uncl)	lan Frank P. Wusstig								
5	4571	Special Project Coordinator (Uncl)	Thomas Camacho								
6	4736 / TDA-DOA	Special Projects Coordinator (Uncl)	James B Respico								
6		TED TERM APPOINTMENT/UN					8 - 3	4 2	8		
19		LLED POSITIONS & LTA/UNCL									
_ 1	203	Program Coordinator II	Vice Jacqueline Taitano	0	0	0	0	0	0	0	0
2	207	Program Coordinator I Special Projects Coordinator	Vice Joey A. Manibusan								
3 	4005	(Unch)	Vice Francis T.C. Gumataotao								+
	4020	Chief Engineer Program Coordinator III (FA)	Vice P. Slagel SP 2008							-	+
6	4123	Electrician	Vice Remigio D. Ringor								+
7		-								-	+
8	4145	Electrician I Administrative Assistant	Vice Peter Beltran Vice Gloria Cordero								+
9	4520	Engineer I	Vice Gioria Cordero  Vice Carel Rose M. Manuel	-							-
									-		+
10	4538	Special Projects Coordinator	Vice Marlon R. Molinas		125	9 0					



- 11	4525	Engineer II	SP'94						ļ <u> </u>		
12	4569	Rights-Of-Way-Supervisor	Vice JoyJean Arceo								
13	4572	Engineer Supervisor	SP 96	0	0	0	0	0	0	0	0
14	4573 / HC	Engineer III	Vice Crispin B Bensan								
15	4575	Land Agent II	Vacant								
16	4576 / ROW	Land Agent I	Vice Heidi Jeanette T. Carlos								
17	4578	ADA Coordinator(HRD23-066A)	Vice Land Agent III. Vacant								
18	4580	Land Agent III	Vacant								
19	4622	Engineer Supervisor	Vice Isidro C Duarosan								
20	4663	Engineer I	Vice Jose Ben Jr. G. Pujol								
21	4667	Engineer Supervisor	SP'94								
22	4684	Electrician I	Vacant								
23	4733	Program Coordinator II (FA)	SP2008								
24	4962	Engineer III	SP'94						1		
25	5015	Electronics Technician II	SP2005							-	
26	5047	Engineer II	SP'94	0	0	0	0	0	0	0	0
27	TBD	Program Coordinator II (IT/PO)	To Be Established			•				'	
28	твр	Program Coordinator I (FA)	To Be Established								
29	TBD	Program Coordinator I (DC)	To Be Established						Ι		ì
30	TBD	Biologist II	To Be Established								
31	TBD	Lab Manager	To Be Established				<u> </u>		İ		
32	TBD	Engineer I	To Be Established							ĺ	
33	TBD	Engineer II	To Be Established								
34	TBD	Engineer II	To Be Established								
34	Т	OTAL VACANT POSITIONS FOR R	RECRUITMENT	0	0	0	0	0	0	0	0
53		GRAND TOTAL		0	0	0	0	0	0	0	0

10% of regular rate of pay, applicable from 6pm-6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay

FOR INFORMATION ONLY - Not part of the FY 24 Budget Request

