



The Honorable
LOURDES A. LEON GUERRERO
Maga' Håga • Governor

The Honorable
JOSHUA F. TENORIO
Sigundo Maga' Låhi • Lieutenant Governor



Director

LINDA J. IBANEZ

Deputy Director

ERNEST G. CANDOLETA, JR.

Deputy Director

27 MAR 2025

The Honorable Frank Blas Jr.
Speaker, 38th Guam Legislature
I Mina'trentai Ocho Na Lehislaturan Guahan
Guam Congress Building
163 W. Chalan Santo Papa
Hagatna, Guam 96932

Re: Citizen Centric Report (CCR) for Fiscal Year ended September 30, 2023

Dear Honorable Speaker:


We are pleased to present the Department of Public Works' Citizen Centric Report for Fiscal Year ended September 30, 2023 pursuant to Public Law 30-127 Section 2(a). These four (4) pages report provides to the People of Guam information of the department's mission, goals, objectives, finances, performances, challenges and our future outlook. DPW will post the CCR in our website: www.dpw.guam.gov.

Should you need additional information, or have any questions or concerns, please call me at 671-646-3131.

Si Yu'us Ma'ase!


VINCENT P. ARRIOLA

Attachment: Citizen Centric Report FY 2023

 cc: Governor of Guam
The Honorable Joe S. San Agustin, Senator
Office of Public Accountability

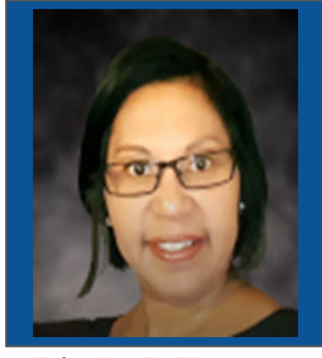
DEPARTMENT OF PUBLIC WORKS

DIPATTAMENTON CHE' CHO PUBLEKO

CITIZEN CENTRIC REPORT - FISCAL YEAR 2023



Vincent P. Arriola
Director



Linda J. Ibanez
Deputy Director



Ernest G. Candoleta, Jr.
Deputy Director



ABOUT US

The Department of Public Work (DPW) was established under Public Law 1-88 in 1952 under section 5104. DPW provides five major essential service: Public Safety, Transportation, Highway Maintenance, Government-Wide Support, and Capital Improvement Projects. Within DPW there are six divisions: Administrative Service, Building Construction and Facility Maintenance, Bus Operations, Capital Improvement Projects, Highway and Transportation Maintenance. These divisions assist in providing service to ensure the department's mission to fulfilled to the people of Guam.

GENERAL INFORMATION

FY 2022

FY 2023

Population	171,774	172,952
No. of Public School Enrollment	±26,619	25,648
No. of Gov Guam Employees	12,110	12,040
No. DPW of Employees	239	231
No. Village / Primary Streetlights	13,668/ 3,200	(150W/250W) 15,166 / 4964
No. of Secondary Collector Streetlights	0	0
Total Miles of Roads: Primary / Secondary	230/ 862.10	230/ 862.10

GOALS & OBJECTIVES

- Enforce building codes
- Provide safe and efficient highway transportation system
- Maintain and repair DPW's school buses, vehicles, and equipment
- Build and maintain a safe and efficient highway system
- Manage all Government of Guam capital improvement projects and comply with building codes, territorial, and federal safety guidelines
- Coordinate and manage Guam's comprehensive highway safety program
- Provide maintenance, repairs, and construction services for government buildings
- To provide administrative tasks, processes and support in relation to operations, conforming to policies and procedures in allocating resources



HOW HAVE WE PROGRESSED IN FY 2023

PUBLIC WORKS

Pride In Public Service

DPW ESSENTIAL SERVICES:

	FY 2022	FY 2023
CAPITAL IMPROVEMENTS		
Number of Highway Construction Projects:		
Number of Bridges	0	0
Number of Roadways	5	9
Number of Ongoing Projects	4	4
Number of Completed Projects	1	5
Number of Ongoing Projects (CIP)	9	36
Number of Completed Projects(CIP)	29	20
Total Building Permits Issued	998	753
HIGHWAY MAINTENANCE		
Number of Miles Resurfaced	13.07	4.1
No. of Potholes Repaired (Avg. 1.5'x1.5'x4)	2,511	750
HIGHWAY SAFETY CORE MEASURES		
Total Fatalities	14	29
Serious Injuries in Traffic Crashes	585	601
Unrestrained Passengers (Fatalities)	3	1
Alcohol Impaired Driving Fatalities	1	3
Speed Related Fatalities	6	13
Motorcyclist Fatalities	2	2
Pedestrian Fatalities	5	7
DUI and Drug-Related Arrests	170	401
TRANSPORTATION		
Bus: Total Student Passenger Count	9,495	12,000
Bus: Total Number Routes	179	179
Bus: Total Number Fleet	156	156
Number of Bus Repairs (Estimated)	700	820
No. of Light Vehicle Repairs (Estimated)	196	182
No. of Heavy Equipment Repairs (Estimated)	127	141



HIGHWAY MAINT. & CONSTRUCTION

BUS OPERATION



FEDERAL HIGHWAYS

CAPITAL IMPROVEMENT PROJECTS



OFFICE OF HIGHWAY SAFETY



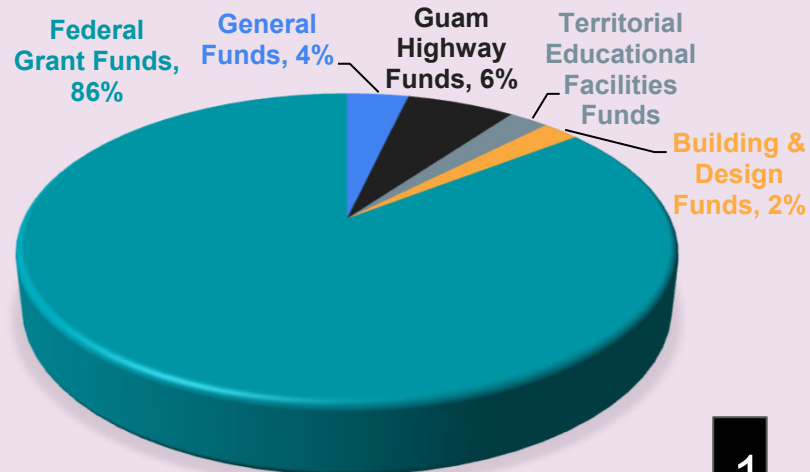
TRANSPORTATION MAINTENANCE

GOVERNMENT-WIDE SUPPORT	FY2022	FY2023
Total Number of Work Request	1,216	1,419
Avg. Day to Complete Request	3	3
Number of Plumbing Request	419	375
Number of Electrical Service Request	454	419
Number of Carpentry Request	173	250
Number of Air Condition Request	170	375

DPW - FY 2023 APPROPRIATIONS

FUND SOURCE	2022	2023
General Fund	\$5,000,000	\$10,628,742
Guam Highway	\$14,159,072	\$18,728,635
Territorial Edu. Facilities Fund	\$6,788,524	\$6,889,928
DPW Blg. & Design	\$7,018,386	\$6,345,762
Federal Grants	\$235,044,213	\$250,838,376
TOTAL FUNDING SOURCE:	\$268,010,195	\$293,431,443

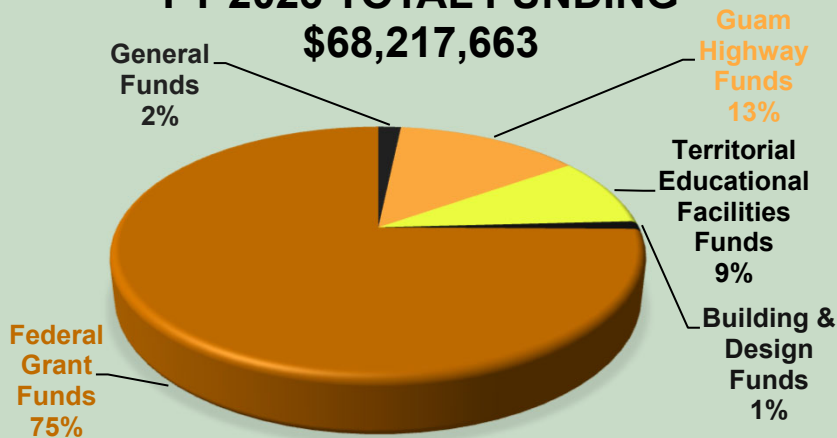
Source: DOA AS400



FY 2023 TOTAL APPROPRIATIONS
\$293,431,443

DPW - FY 2023 EXPENDITURES

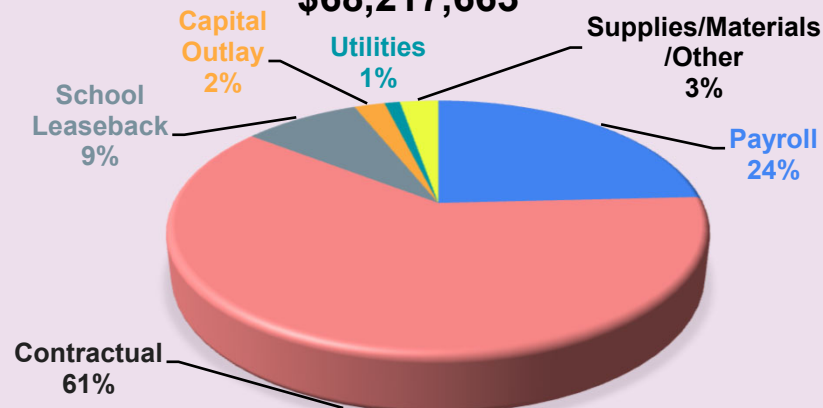
FY 2023 TOTAL FUNDING
\$68,217,663



BY FUND TYPE	2022	2023
General Fund	\$1,577,974	\$1,132,683
Guam Highway Fund	\$9,460,481	\$9,259,410
Guam Edu. Facilities Fund (GEFF)	\$6,139,748	\$6,089,782
DPW Blg. & Design	\$712,181	\$701,033
Federal Grants	\$35,931,114	\$51,034,755
TOTAL FUNDING SOURCE:	\$ 53,821,497	\$ 68,217,663

Source: DOA AS400

FY 2023 TOTAL EXPENDITURES
\$68,217,663



BY OBJECT CLASS	2022	2023
Payroll	\$15,088,792	\$16,511,351
Contractual	\$29,697,270	\$41,816,707
School Leaseback	\$5,735,750	\$5,740,250
Capital Outlay	\$840,935	\$1,503,913
Utilities	\$753,126	\$759,561
Supplies/Materials/Other	\$1,705,624	\$1,885,881
TOTAL EXPENDITURES:	\$53,821,497	\$68,217,663

Source: DOA AS400

DPW is included in a Government-wide audit. An independent audit was conducted, resulting in a clean audit opinion. Complete financial information can be found at: <http://www.opa.guam.org/reports-audit/financial-audits>

CHALLENGES & OUTLOOK

CHALLENGES

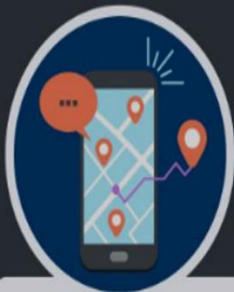
Due to budgetary constraints, we are challenged by the following:

- MS4 (Municipal Separate Storm Sewer System) Requirements
- MSHA (Mine Safety and Health Administration) Requirements
- Limited Materials and Supplies
- Limited Transportation Fleet
- Limited Manpower Resources
- Procurement of Electric School Bus



APRIL is Distracted Driving Month
Don't drive distracted. Eyes forward.

THREE PRIMARY FORMS OF DRIVER DISTRACTION



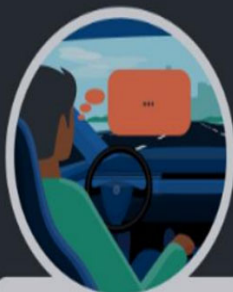
OPTIC DISTRACTION

Anything that takes your visual attention off the road



MANUAL DISTRACTION

Anything that requires you to take your hands off the steering wheel



MENTAL DISTRACTION

Anything that diverts your mind from the task of driving

Source: Office of Highway Safety

Restoring Our ROADS



The Honorable
LOURDES A. LEON GUERRERO
Maga Håga - Governor

The Honorable
JOSHUA F. TENORIO
Siguada Maga Låhi - Lieutenant Governor



VINCENT P. ARRIOLA, Director
LINDA J. IBANEZ, Deputy Director
ERNEST G. CANOLETA, JR., Deputy Director

Paving the Way for Safer Streets

FUNDED BY:
Federal Highway Administration, U.S. DOT
PROJECT TITLE:
Islandwide Safety Improvements on Primary Roads
(Striping and Marking)
PROJECT NUMBER:
GU-THS-1400(002)-01
DESIGNERS:
WSP
CONTRACTOR:
Hawaiian Rock Products
CONSTRUCTION MANAGER:
Department of Public Works
CONTRACT AMOUNT:
\$1,073,965.50
CONTRACT TIME:
180 calendar days



Source: Federal Highways

FUTURES OUTLOOKS

DPW seeks to accomplish:

- > Maintaining Roads
- > Building Roads
- > Building and Maintaining Bridges, Ponding Basins, and Culverts
- > Building and Maintaining Government Facilities
- > Expanding DPW Facilities
- > Maintaining Busses and Other Fleets
- > Bus Fleet Replacement Plan

We want to hear from you!
Do you like this report? Do you believe it should include any information? Please let us know by contacting Ms. Linda J. Ibanez, Deputy Director at (671) 646-3131 or email: linda.ibanez@dpw.guam.gov

