



The Honorable
LOURDES A. LEON GUERRERO
Maga' Håga • Governor

The Honorable
JOSHUA F. TENORIO
Sigundo Maga' Låhi • Lieutenant Governor



Director

LINDA J. IBANEZ

Deputy Director

ERNEST G. CANDOLETA, JR.

Deputy Director

The Honorable Frank Blas Jr.
Speaker, 38th Guam Legislature
I Mina'trentai Ocho Na Lehislaturan Guahan
Guam Congress Building
163 W. Chalan Santo Papa
Hagatna, Guam 96932


Re: Citizen Centric Report (CCR) for Fiscal Year ended September 30, 2024

Dear Honorable Speaker:

We are pleased to present the Department of Public Works' Citizen Centric Report for Fiscal Year ended September 30, 2024 pursuant to Public Law 30-127 Section 2(a). These four (4) pages report provides to the People of Guam information of the department's mission, goals, objectives, finances, performances, challenges and our future outlook. DPW will post the CCR in our website: www.dpw.guam.gov.

Should you need additional information, or have any questions or concerns, please call me at 671-646-3131.

Si Yu'us Ma'ase!


VINCENT P. ARRIOLA

Attachment: Citizen Centric Report FY 2024

cc: Governor of Guam
The Honorable Joe S. San Agustin, Senator
Office of Public Accountability

DEPARTMENT OF PUBLIC WORKS

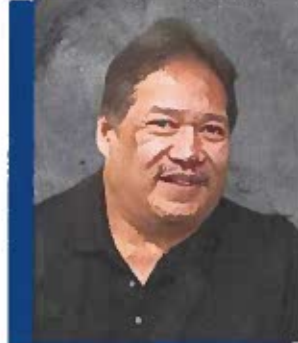
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CITIZEN CENTRIC REPORT - FISCAL YEAR 2024



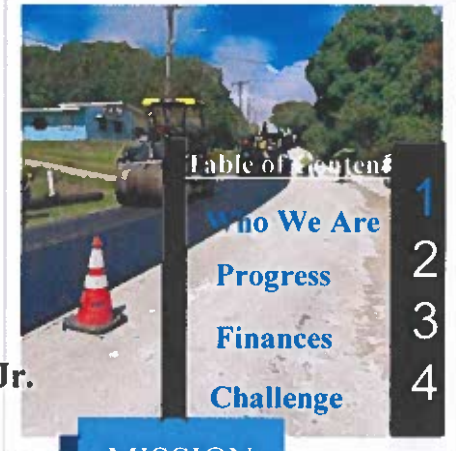
Vincent P. Arriola
Director



Linda J. Ibanez
Deputy Director



Ernest G. Candoleta, Jr.
Deputy Director



ABOUT US

The Department of Public Work (DPW) was established under Public Law 1-88 in 1952 under section 5104. DPW provides five major essential service: Public Safety, Transportation, Highway Maintenance, Government-Wide Support, and Capital Improvement Projects. Within DPW there are six divisions: Administrative Service, Building Construction and Facility Maintenance, Bus Operations, Capital Improvement Projects, Highway and Transportation Maintenance. These divisions assist in providing service to ensure the department's mission to fulfilled to the people of Guam.

GENERAL INFORMATION	FY 2023	FY 2024
Population	172,952	174,114
No. of Public School Enrollment	± 25,648	± 24,322
No. of Gov Guam Employees	12,000	11,980
No. DPW of Employees	231	245
No. Village / Primary Streetlights	(150W/250W) 15,166 / 4964	(150W/250W) 17,338 / 4967
No. of Secondary Collector Streetlights	0	0
Total Miles of Roads: Primary / Secondary	230/ 862.10	230/ 862.10

MISSION

Our Mission is to provide, to the people of Guam, a safe, smooth and high quality roadway system. An efficient, reliable, and safe school bus transportation system. A process that ensures the public's safety through the proficient review and examination of all building permits and application. The administration of constructing and maintaining all government buildings and capital projects, all within an efficient and cost effective manner.

GOALS & OBJECTIVES

- Enforce building codes
- Provide safe and efficient highway transportation system
- Maintain and repair DPW's school buses, vehicles, and equipment
- Build and maintain a safe and efficient highway system
- Manage all Government of Guam capital improvement projects and comply with building codes, territorial, and federal safety guidelines
- Coordinate and manage Guam's comprehensive highway safety program
- Provide maintenance, repairs, and construction services for government buildings
- To provide administrative tasks, processes and support in relation to operations, conforming to policies and procedures in allocating resources



PROGRESS

HOW HAVE WE PROGRESSED IN FY 2024

PUBLIC WORKS

Pride In Public Service

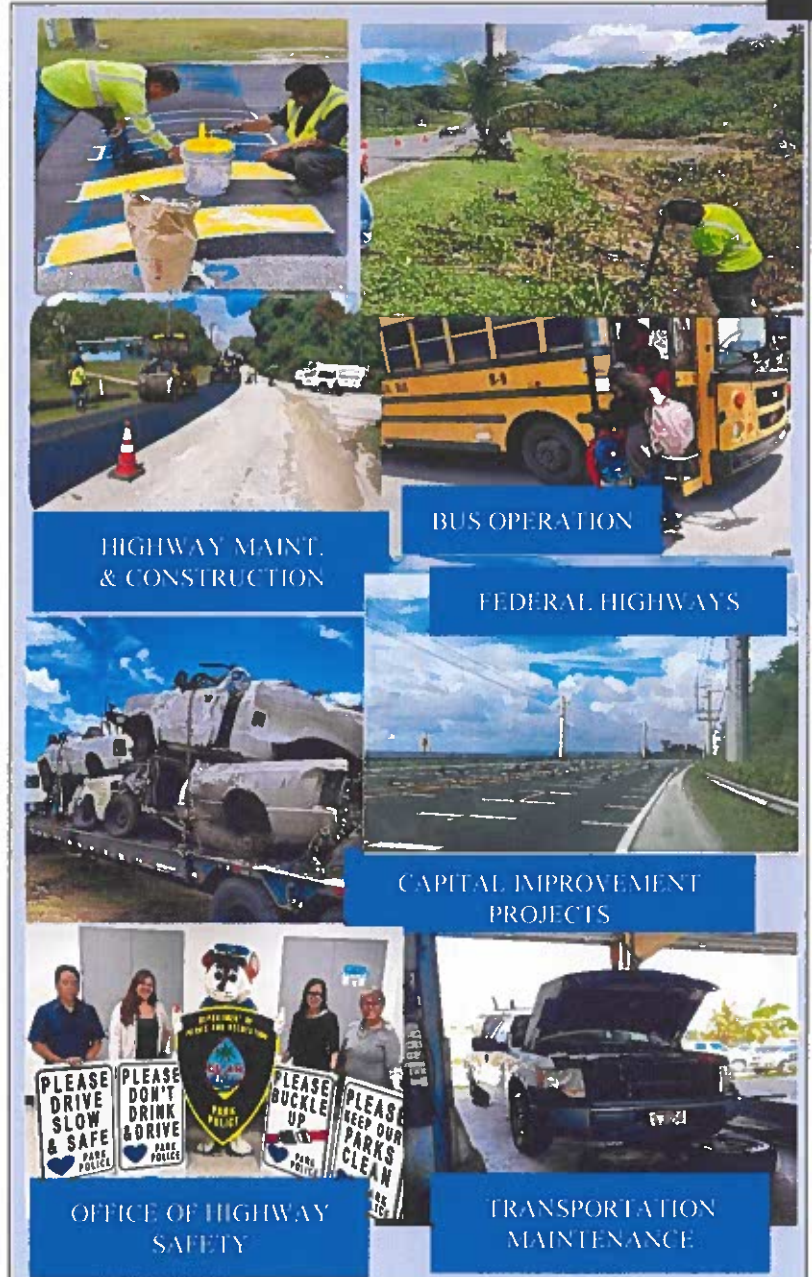
DPW ESSENTIAL SERVICES:

	FY 2023	FY 2024
CAPITAL IMPROVEMENTS		
Number of Highway Construction Projects:		
Number of Bridges	0	0
Number of Roadways	9	5
Number of Ongoing Projects	4	2
Number of Completed Projects	5	3
Number of Ongoing Projects (CIP)	36	50
Number of Completed Projects(CIP)	20	35
Total Building Permits Issued	753	924

HIGHWAY MAINTENANCE		
Number of Miles Resurfaced	4.1	5.75
No. of Potholes Repaired (Avg. 1.5'x1.5'x4)	750	275

HIGHWAY SAFETY CORE MEASURES		
Total Fatalities	29	15
Serious Injuries in Traffic Crashes	601	648
Unrestrained Passengers (Fatalities)	1	6
Alcohol Impaired Driving Fatalities	3	7
Speed Related Fatalities	13	5
Motorcyclist Fatalities	2	0
Pedestrian Fatalities	7	7
DUI and Drug-Related Arrests	401	245

TRANSPORTATION		
Bus: Total Student Passenger Count	12,000	11,800
Bus: Total Number Routes	179	179
Bus: Total Number Fleet	156	154
Number of Bus Repairs (Estimated)	820	535
No. of Light Vehicle Repairs (Estimated)	182	107
No. of Heavy Equipment Repairs (Estimated)	141	145



GOVERNMENT-WIDE SUPPORT		FY2023	FY2024
Total Number of Work Request		1,419	1,120
Avg. Day to Complete Request		3	2
Number of Plumbing Request		375	355
Number of Electrical Service Request		419	365
Number of Carpentry Request		250	400
Number of Air Condition Request		375	112

FINANCES

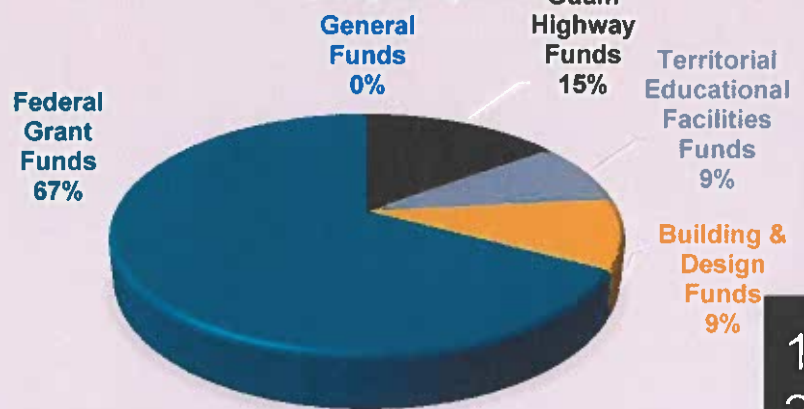
DPW - FY 2024 APPROPRIATIONS

FUND SOURCE	2023	2024
General Fund	\$10,628,742	0
Guam Highway	\$18,728,635	\$13,984,615
Territorial Edu. Facilities Fund	\$6,889,928	\$7,985,584
DPW Blg. & Design	\$6,345,762	\$8,898,219
Federal Grants	\$250,838,376	\$63,164,265
TOTAL FUNDING SOURCE:	\$293,431,443	\$94,032,683

Source: GFMIS

FY2024 TOTAL APPROPRIATIONS

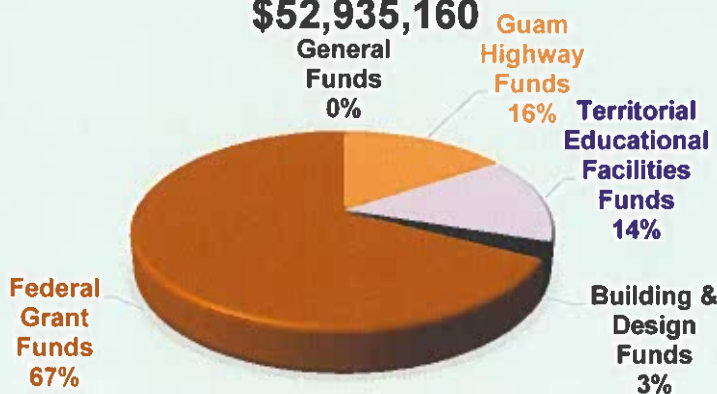
\$94,032,683



DPW - FY 2024 EXPENDITURES

FY2024 TOTAL FUNDING

\$52,935,160



BY FUND TYPE	2023	2024
General Fund	\$1,132,683	\$2,073
Guam Highway Fund	\$9,259,410	\$8,295,060
Guam Edu. Facilities Fund (GEFF)	\$6,089,782	\$7,651,039
DPW Blg. & Design	\$701,033	\$1,377,273
Federal Grants	\$51,034,755	\$35,609,714
TOTAL FUNDING SOURCE:	\$ 68,217,663	\$ 52,935,160

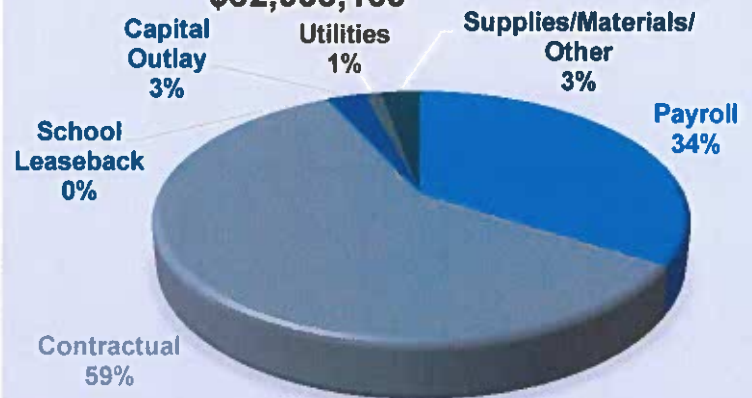
Source: GFMIS

BY OBJECT CLASS	2023	2024
Payroll	\$16,511,351	\$18,002,870
Contractual	\$41,816,707	\$31,319,212
School Leaseback	\$5,740,250	0
Capital Outlay	\$1,503,913	\$1,386,081
Utilities	\$759,561	\$743,617
Supplies/Materials/Other	\$1,885,881	\$1,483,380
TOTAL EXPENDITURES:	\$68,217,663	\$52,935,160

Source: GFMIS

FY2024 TOTAL EXPENDITURES

\$52,935,160



DPW is included in a Government-wide audit. An independent audit was conducted, resulting in a clean audit opinion. Complete financial information can be found at: <http://www.opa.guam.org/reports-audit/financial-audits>

CHALLENGES & OUTLOOK

CHALLENGES

Due to budgetary constraints, we are challenged by the following:

- MS4 (Municipal Separate Storm Sewer System) Requirements
- MSHA (Mine Safety and Health Administration) Requirements
- Limited Materials and Supplies
- Limited Transportation Fleet
- Limited Manpower Resources
- Procurement of Electric School Bus



Source: Federal Highways



APRIL is Distracted Driving Month
Don't drive distracted. Eyes forward.

THREE PRIMARY FORMS OF DRIVER DISTRACTION



OPTIC DISTRACTION

Anything that takes your visual attention off the road



MANUAL DISTRACTION

Anything that requires you to take your hands off the steering wheel



MENTAL DISTRACTION

Anything that diverts your mind from the task of driving

Source: Office of Highway Safety



FUTURES OUTLOOKS

DPW seeks to accomplish:

- > Maintaining Roads
- > Building Roads
- > Building and Maintaining Bridges, Ponding Basins, and Culverts
- > Building and Maintaining Government Facilities
- > Expanding DPW Facilities
- > Maintaining Busses and Other Fleets
- > Bus Fleet Replacement Plan

We want to hear from you!
Do you like this report? Do you believe it should include any information? Please let us know by contacting Ms. Linda J. Ibanez, Deputy Director at (671) 646-3131 or email: linda.ibanez@dpw.guam.gov



Heidi Jeanette Carlos <heidi.carlos@dpw.guam.gov>

DPW FY2024 CCR

Heidi Jeanette Carlos <heidi.carlos@dpw.guam.gov>

Thu, Jun 26, 2025 at 1:07 PM

To: bjacruz@guamopa.com

Cc: rjalandoni@guamopa.com, admin@guamopa.com, Vince Arriola <vince.arriola@dpw.guam.gov>, Linda Ibanez <linda.ibanez@dpw.guam.gov>, "Ernest G. Candoleta Jr." <ernest.candoleta@dpw.guam.gov>, Dina Lorenzo <dina.lorenzo@dpw.guam.gov>, admin@dpw.guam.gov

Hafa Adai and good afternoon Public Auditor Cruz,

In accordance with Title 1 Guam Code Annotated Chapter 19 § 1922(a), please see the attached Department of Public Works' FY2024 Citizen Centric Report. The report will also be posted on the DPW website, www.dpw.guam.gov.

Thank you and kindest regards,

Heidi Carlos

Program Coordinator II

Department of Public Works

Administrative Services Division

(T) (671) 646-3231

**DPW FY2024 CCR.pdf**

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